

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Palos Fire Protection District		
Unit Code:	016/250/06	County:	Cook
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$10,121,735		
Equalized Assessed Valuation:	\$776,920,003		
Population:	24,000		
Employees:			
Full Time:	29		
Part Time:	8		
Salaries Paid:	\$4,669,439		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$4,061,420	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$169	(\$1,213)	\$164
Revenues During FY 24:	\$9,475,866	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$9,339,417	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$395	\$18,824	\$313
Per Capita Expenditures:	\$389	\$20,953	\$290
Revenues over/under Expenditures:	\$136,449	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	49.73%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$4,644,826	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$194	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$744,610	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$4,647,425	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$107,468	\$5,524,263	\$419,193
Per Capita Debt:	\$4	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Palos Heights Fire Protection District		
Unit Code:	016/260/06	County:	Cook
Fiscal Year End:	12/31/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,254,950		
Equalized Assessed Valuation:	\$474,992,873		
Population:	15,000		
Employees:			
	Full Time:	21	
	Part Time:	1	
	Salaries Paid:	\$2,972,288	

Blended Component Units
Number Submitted = 1
Palos Heights Firefighters' Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,315,798	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$154	(\$1,213)	\$164
Revenues During FY 24:	\$5,495,516	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$5,503,946	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$366	\$18,824	\$313
Per Capita Expenditures:	\$367	\$20,953	\$290
Revenues over/under Expenditures:	(\$8,430)	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	41.92%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$2,307,368	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$154	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$413,667	\$990,723	\$231,483
Total Unrestricted Net Assets:	(\$16,166,721)	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$19,005,024	\$5,524,263	\$419,193
Per Capita Debt:	\$1,267	\$229	\$53
General Obligation Debt over EAV:	0.09%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Papineau Fire Protection District											
Unit Code:	038/160/06	County:	Iroquois									
Fiscal Year End:	4/30/2024											
Accounting Method:	Cash											
Appropriation or Budget:	\$75,800											
Equalized Assessed Valuation:	\$15,976,388											
Population:	480											
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td>Part Time:</td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">18</td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$6,720</td> </tr> </table>			Full Time:			Part Time:	18		Salaries Paid:	\$6,720	
Full Time:												
Part Time:	18											
Salaries Paid:	\$6,720											

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$46,161	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$96	\$222	\$124
Revenues During FY 24:	\$58,332	\$252,958	\$189,725
Expenditures During FY 24:	\$53,601	\$234,666	\$168,987
Per Capita Revenues:	\$122	\$159	\$108
Per Capita Expenditures:	\$112	\$155	\$98
Revenues over/under Expenditures:	\$4,731	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	94.95%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$50,892	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$106	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$57,538	\$107,633	\$0
Per Capita Debt:	\$120	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



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ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Paris Fire Protection District		
Unit Code:	023/060/06	County:	Edgar
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$1,185,120		
Equalized Assessed Valuation:	\$149,229,721		
Population:	6,000		
Employees:			
Full Time:	1		
Part Time:	64		
Salaries Paid:	\$131,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$732,194	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$122	\$222	\$124
Revenues During FY 24:	\$489,871	\$252,958	\$189,725
Expenditures During FY 24:	\$548,571	\$234,666	\$168,987
Per Capita Revenues:	\$82	\$159	\$108
Per Capita Expenditures:	\$91	\$155	\$98
Revenues over/under Expenditures:	(\$58,700)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	122.77%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$673,494	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$112	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$673,494	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Patoka Fire Protection District		
Unit Code:	058/050/06	County:	Marion
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$483,530		
Equalized Assessed Valuation:	\$67,874,323		
Population:	1,550		
Employees:			
Full Time:			
Part Time:	13		
Salaries Paid:	\$32,731		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$985,181	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$636	\$222	\$124
Revenues During FY 24:	\$372,237	\$252,958	\$189,725
Expenditures During FY 24:	\$181,789	\$234,666	\$168,987
Per Capita Revenues:	\$240	\$159	\$108
Per Capita Expenditures:	\$117	\$155	\$98
Revenues over/under Expenditures:	\$190,448	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	646.70%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,175,629	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$758	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$1,174,774	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$10,656	\$107,633	\$0
Per Capita Debt:	\$7	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Paw Paw Fire Protection District		
Unit Code:	052/070/06	County:	Lee
Fiscal Year End:	4/30/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$384,000		
Equalized Assessed Valuation:	\$65,599,067		
Population:	1,298		
Employees:			
	Full Time:		
	Part Time:	41	
	Salaries Paid:	\$47,842	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$167,294	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$129	\$222	\$124
Revenues During FY 24:	\$314,342	\$252,958	\$189,725
Expenditures During FY 24:	\$362,484	\$234,666	\$168,987
Per Capita Revenues:	\$242	\$159	\$108
Per Capita Expenditures:	\$279	\$155	\$98
Revenues over/under Expenditures:	(\$48,142)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	32.87%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$119,152	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$92	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$176,001	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pawnee Fire Protection District		
Unit Code:	083/140/06	County:	Sangamon
Fiscal Year End:	6/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,429,700		
Equalized Assessed Valuation:	\$100,224,934		
Population:	2,696		
Employees:			
Full Time:			
Part Time:	26		
Salaries Paid:	\$153,096		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,225,566	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$826	\$222	\$124
Revenues During FY 24:	\$790,659	\$252,958	\$189,725
Expenditures During FY 24:	\$535,193	\$234,666	\$168,987
Per Capita Revenues:	\$293	\$159	\$108
Per Capita Expenditures:	\$199	\$155	\$98
Revenues over/under Expenditures:	\$255,466	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	463.58%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$2,481,032	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$920	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,000	\$28,041	\$0
Total Unrestricted Net Assets:	\$2,473,430	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$5,928	\$107,633	\$0
Per Capita Debt:	\$2	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Paxton Fire Protection District														
Unit Code:	027/020/06	County:	Ford												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$258,335														
Equalized Assessed Valuation:	\$85,190,140														
Population:	6,450														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,417,402	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$220	\$222	\$124
Revenues During FY 24:	\$258,335	\$252,958	\$189,725
Expenditures During FY 24:	\$373,246	\$234,666	\$168,987
Per Capita Revenues:	\$40	\$159	\$108
Per Capita Expenditures:	\$58	\$155	\$98
Revenues over/under Expenditures:	(\$114,911)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	348.96%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,302,491	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$202	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$1,277,402	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$896,557	\$107,633	\$0
Per Capita Debt:	\$139	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Payson-Fall Creek Fire Protection District		
Unit Code:	001/090/06	County:	Adams
Fiscal Year End:	6/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$166,500		
Equalized Assessed Valuation:	\$64,692,159		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:	14	
	Salaries Paid:	\$15,470	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$226,901	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$91	\$222	\$124
Revenues During FY 24:	\$199,432	\$252,958	\$189,725
Expenditures During FY 24:	\$153,155	\$234,666	\$168,987
Per Capita Revenues:	\$80	\$159	\$108
Per Capita Expenditures:	\$61	\$155	\$98
Revenues over/under Expenditures:	\$46,277	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	178.37%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$273,178	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$109	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$273,178	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pearl City Fire Protection District		
Unit Code:	089/080/06	County:	Stephenson
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$1,351,600		
Equalized Assessed Valuation:	\$57,245,381		
Population:	845		
Employees:			
	Full Time:		
	Part Time:	39	
	Salaries Paid:	\$18,879	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$970,803	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$1,149	\$222	\$124
Revenues During FY 24:	\$269,248	\$252,958	\$189,725
Expenditures During FY 24:	\$252,501	\$234,666	\$168,987
Per Capita Revenues:	\$319	\$159	\$108
Per Capita Expenditures:	\$299	\$155	\$98
Revenues over/under Expenditures:	\$16,747	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	391.11%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$987,550	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$1,169	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$458,452	\$31,474	\$0
Total Unreserved Funds:	\$529,098	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Pecatonica Fire Protection District		
Unit Code:	101/080/06	County:	Winnebago
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,071,600		
Equalized Assessed Valuation:	\$144,674,714		
Population:	5,000		
Employees:			
Full Time:	1		
Part Time:	1		
Salaries Paid:	\$273,627		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$916,212	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$183	(\$1,213)	\$164
Revenues During FY 24:	\$915,389	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$641,541	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$183	\$18,824	\$313
Per Capita Expenditures:	\$128	\$20,953	\$290
Revenues over/under Expenditures:	\$273,848	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	185.50%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$1,190,060	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$238	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$1,190,060	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$5,524,263	\$419,193
Per Capita Debt:	\$0	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pembroke Fire Protection District		
Unit Code:	046/120/06	County:	Kankakee
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$179,639		
Equalized Assessed Valuation:	\$16,298,757		
Population:	1,843		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$75,228	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$41	\$222	\$124
Revenues During FY 24:	\$110,473	\$252,958	\$189,725
Expenditures During FY 24:	\$85,053	\$234,666	\$168,987
Per Capita Revenues:	\$60	\$159	\$108
Per Capita Expenditures:	\$46	\$155	\$98
Revenues over/under Expenditures:	\$25,420	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	118.34%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$100,648	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$55	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$985,672	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pesotum Fire Protection District		
Unit Code:	010/100/06	County:	Champaign
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$97,100		
Equalized Assessed Valuation:	\$44,821,349		
Population:	847		
Employees:			
Full Time:			
Part Time:	10		
Salaries Paid:	\$14,347		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$160,052	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$189	\$222	\$124
Revenues During FY 24:	\$116,138	\$252,958	\$189,725
Expenditures During FY 24:	\$186,766	\$234,666	\$168,987
Per Capita Revenues:	\$137	\$159	\$108
Per Capita Expenditures:	\$221	\$155	\$98
Revenues over/under Expenditures:	(\$70,628)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	47.88%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$89,424	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$106	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$89,425	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Petersburg Community Fire Protection District		
Unit Code:	065/030/06	County:	Menard
Fiscal Year End:	5/31/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$298,150		
Equalized Assessed Valuation:	\$103,301,134		
Population:	5,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$170,318	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$34	\$222	\$124
Revenues During FY 24:	\$141,438	\$252,958	\$189,725
Expenditures During FY 24:	\$207,370	\$234,666	\$168,987
Per Capita Revenues:	\$28	\$159	\$108
Per Capita Expenditures:	\$41	\$155	\$98
Revenues over/under Expenditures:	(\$65,932)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	50.34%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$104,386	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$21	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$104,386	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$179,845	\$107,633	\$0
Per Capita Debt:	\$36	\$56	\$0
General Obligation Debt over EAV:	0.17%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Philo Fire Protection District		
Unit Code:	010/110/06	County:	Champaign
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$374,088		
Equalized Assessed Valuation:	\$80,754,687		
Population:	1,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$183,687	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$102	\$222	\$124
Revenues During FY 24:	\$154,113	\$252,958	\$189,725
Expenditures During FY 24:	\$85,039	\$234,666	\$168,987
Per Capita Revenues:	\$86	\$159	\$108
Per Capita Expenditures:	\$47	\$155	\$98
Revenues over/under Expenditures:	\$69,074	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	297.23%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$252,761	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$140	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$252,761	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pilot Twp Fire Protection District		
Unit Code:	046/130/06	County:	Kankakee
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,091,278		
Equalized Assessed Valuation:	\$103,852,575		
Population:	3,800		
Employees:			
Full Time:			
Part Time:	26		
Salaries Paid:	\$23,173		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,486,092	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$391	\$222	\$124
Revenues During FY 24:	\$688,277	\$252,958	\$189,725
Expenditures During FY 24:	\$373,966	\$234,666	\$168,987
Per Capita Revenues:	\$181	\$159	\$108
Per Capita Expenditures:	\$98	\$155	\$98
Revenues over/under Expenditures:	\$314,311	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	481.43%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,800,403	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$474	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$1,800,403	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pinckneyville Rural Fire Protection District		
Unit Code:	073/010/06	County:	Perry
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$264,025		
Equalized Assessed Valuation:	\$73,992,702		
Population:	5,500		
Employees:			
	Full Time:		
	Part Time:	25	
	Salaries Paid:	\$17,806	

Blended Component Units
Number Submitted = 1
Insurance Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$872,246	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$159	\$222	\$124
Revenues During FY 24:	\$263,442	\$252,958	\$189,725
Expenditures During FY 24:	\$119,470	\$234,666	\$168,987
Per Capita Revenues:	\$48	\$159	\$108
Per Capita Expenditures:	\$22	\$155	\$98
Revenues over/under Expenditures:	\$143,972	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	850.61%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,016,218	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$185	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,882	\$28,041	\$0
Total Unrestricted Net Assets:	\$1,007,336	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Pingree Grove & Countryside Fire Protection District		
Unit Code:	045/140/06	County:	Kane
Fiscal Year End:	5/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$6,158,679		
Equalized Assessed Valuation:	\$591,319,816		
Population:	23,000		
Employees:			
	Full Time:	11	
	Part Time:	44	
	Salaries Paid:	\$2,157,837	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$3,558,816	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$155	(\$1,213)	\$164
Revenues During FY 24:	\$5,141,354	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$4,431,359	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$224	\$18,824	\$313
Per Capita Expenditures:	\$193	\$20,953	\$290
Revenues over/under Expenditures:	\$709,995	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	34.67%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$1,536,195	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$67	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$2,316,560	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$8,250,000	\$5,524,263	\$419,193
Per Capita Debt:	\$359	\$229	\$53
General Obligation Debt over EAV:	1.40%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Piper City Fire Protection District		
Unit Code:	027/030/06	County:	Ford
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$107,019		
Equalized Assessed Valuation:	\$27,662,224		
Population:	744		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$1,950		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$283,217	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$381	\$222	\$124
Revenues During FY 24:	\$138,758	\$252,958	\$189,725
Expenditures During FY 24:	\$125,986	\$234,666	\$168,987
Per Capita Revenues:	\$187	\$159	\$108
Per Capita Expenditures:	\$169	\$155	\$98
Revenues over/under Expenditures:	\$12,772	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	234.94%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$295,991	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$398	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$295,991	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Plainfield Fire Protection District		
Unit Code:	099/120/06	County:	Will
Fiscal Year End:	12/31/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$30,104,934		
Equalized Assessed Valuation:	\$2,284,394,736		
Population:	45,000		
Employees:			
Full Time:	92		
Part Time:			
Salaries Paid:	\$10,416,670		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$23,514,094	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$523	(\$1,213)	\$164
Revenues During FY 24:	\$24,497,543	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$19,024,192	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$544	\$18,824	\$313
Per Capita Expenditures:	\$423	\$20,953	\$290
Revenues over/under Expenditures:	\$5,473,351	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	134.91%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$25,665,897	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$570	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,782,745	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$30,807,252	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$11,838,849	\$5,524,263	\$419,193
Per Capita Debt:	\$263	\$229	\$53
General Obligation Debt over EAV:	0.25%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$50,852	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$20	\$222	\$124
Revenues During FY 24:	\$93,055	\$252,958	\$189,725
Expenditures During FY 24:	\$70,377	\$234,666	\$168,987
Per Capita Revenues:	\$37	\$159	\$108
Per Capita Expenditures:	\$28	\$155	\$98
Revenues over/under Expenditures:	\$22,678	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	104.48%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$73,530	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$30	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$73,530	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pleasant Plains Fire Protection District		
Unit Code:	083/150/06	County:	Sangamon
Fiscal Year End:	5/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$169,990		
Equalized Assessed Valuation:	\$103,863,504		
Population:	3,000		
Employees:			
	Full Time:		
	Part Time:	23	
	Salaries Paid:	\$24,599	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$238,098	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$79	\$222	\$124
Revenues During FY 24:	\$230,624	\$252,958	\$189,725
Expenditures During FY 24:	\$137,842	\$234,666	\$168,987
Per Capita Revenues:	\$77	\$159	\$108
Per Capita Expenditures:	\$46	\$155	\$98
Revenues over/under Expenditures:	\$92,782	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	240.04%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$330,880	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$110	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$330,880	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pleasant View Fire Protection District		
Unit Code:	090/140/06	County:	Tazewell
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$40,377		
Equalized Assessed Valuation:	\$27,449,829		
Population:	5,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,041	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$55,890	\$252,958	\$189,725
Expenditures During FY 24:	\$40,342	\$234,666	\$168,987
Per Capita Revenues:	\$11	\$159	\$108
Per Capita Expenditures:	\$8	\$155	\$98
Revenues over/under Expenditures:	\$15,548	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	41.12%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$16,589	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$3	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Pleasantview Fire Protection District		
Unit Code:	016/280/06	County:	Cook
Fiscal Year End:	12/31/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$25,695,788		
Equalized Assessed Valuation:	\$1,835,406,437		
Population:	25,000		
Employees:			
Full Time:		42	
Part Time:		21	
Salaries Paid:		\$6,145,821	

Blended Component Units
Number Submitted = 1
Fire Fighters' Pension Fund

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$6,237,212	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$249	(\$1,213)	\$164
Revenues During FY 24:	\$16,751,889	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$14,603,582	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$670	\$18,824	\$313
Per Capita Expenditures:	\$584	\$20,953	\$290
Revenues over/under Expenditures:	\$2,148,307	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	47.44%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$6,927,559	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$277	(\$3,361)	\$183
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,110,103	\$990,723	\$231,483
Total Unrestricted Net Assets:	(\$30,067,521)	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$20,000	\$5,524,263	\$419,193
Per Capita Debt:	\$1	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pocahontas-Old Ripley Fire Protection District		
Unit Code:	003/020/06	County:	Bond
Fiscal Year End:	3/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$823,189		
Equalized Assessed Valuation:	\$39,222,973		
Population:	3,621		
Employees:			
Full Time:	2		
Part Time:	20		
Salaries Paid:	\$76,445		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$444,378	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$123	\$222	\$124
Revenues During FY 24:	\$346,716	\$252,958	\$189,725
Expenditures During FY 24:	\$506,019	\$234,666	\$168,987
Per Capita Revenues:	\$96	\$159	\$108
Per Capita Expenditures:	\$140	\$155	\$98
Revenues over/under Expenditures:	(\$159,303)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	56.34%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$285,075	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$79	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$285,075	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$66,740	\$107,633	\$0
Per Capita Debt:	\$18	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Point Fire Protection District														
Unit Code:	007/020/06	County:	Calhoun												
Fiscal Year End:	5/31/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$45,190														
Equalized Assessed Valuation:	\$28,835,839														
Population:	4,437														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$243,149	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$55	\$222	\$124
Revenues During FY 24:	\$75,861	\$252,958	\$189,725
Expenditures During FY 24:	\$28,887	\$234,666	\$168,987
Per Capita Revenues:	\$17	\$159	\$108
Per Capita Expenditures:	\$7	\$155	\$98
Revenues over/under Expenditures:	\$46,974	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	1,004.34%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$290,123	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$65	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pontiac Rural Fire Protection District		
Unit Code:	053/080/06	County:	Livingston
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$267,703		
Equalized Assessed Valuation:	\$104,506,948		
Population:	3,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$283,006	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$81	\$222	\$124
Revenues During FY 24:	\$293,851	\$252,958	\$189,725
Expenditures During FY 24:	\$185,911	\$234,666	\$168,987
Per Capita Revenues:	\$84	\$159	\$108
Per Capita Expenditures:	\$53	\$155	\$98
Revenues over/under Expenditures:	\$107,940	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	210.29%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$390,946	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$112	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$390,946	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Powerton Fire Protection District		
Unit Code:	090/150/06	County:	Tazewell
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$393,135		
Equalized Assessed Valuation:	\$15,109,717		
Population:	100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$4,000	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$40	\$222	\$124
Revenues During FY 24:	\$392,611	\$252,958	\$189,725
Expenditures During FY 24:	\$392,611	\$234,666	\$168,987
Per Capita Revenues:	\$3,926	\$159	\$108
Per Capita Expenditures:	\$3,926	\$155	\$98
Revenues over/under Expenditures:	\$0	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	1.02%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$4,000	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$40	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$4,000	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Prairie Fire Protection District														
Unit Code:	057/155/06	County:	Madison												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$163,534														
Equalized Assessed Valuation:	\$44,527,263														
Population:	1,400														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$199,011	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$142	\$222	\$124
Revenues During FY 24:	\$139,889	\$252,958	\$189,725
Expenditures During FY 24:	\$156,721	\$234,666	\$168,987
Per Capita Revenues:	\$100	\$159	\$108
Per Capita Expenditures:	\$112	\$155	\$98
Revenues over/under Expenditures:	(\$16,832)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	116.24%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$182,179	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$130	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$182,179	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Prairie Du Pont Fire Protection District														
Unit Code:	088/190/06	County:	St. Clair												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash With Assets														
Appropriation or Budget:	\$99,800														
Equalized Assessed Valuation:	\$21,025,314														
Population:	45,000														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:			\$
Full Time:															
Part Time:															
Salaries Paid:			\$												

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$209,124	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$5	\$222	\$124
Revenues During FY 24:	\$145,704	\$252,958	\$189,725
Expenditures During FY 24:	\$190,706	\$234,666	\$168,987
Per Capita Revenues:	\$3	\$159	\$108
Per Capita Expenditures:	\$4	\$155	\$98
Revenues over/under Expenditures:	(\$45,002)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	57.87%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$110,371	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$2	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$37,334	\$28,041	\$0
Total Unrestricted Net Assets:	\$73,036	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$171,948	\$107,633	\$0
Per Capita Debt:	\$4	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Prairie Licking Fire Protection District														
Unit Code:	017/045/06	County:	Crawford												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$159,000														
Equalized Assessed Valuation:	\$32,431,288														
Population:	930														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$97,020	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$104	\$222	\$124
Revenues During FY 24:	\$90,147	\$252,958	\$189,725
Expenditures During FY 24:	\$49,792	\$234,666	\$168,987
Per Capita Revenues:	\$97	\$159	\$108
Per Capita Expenditures:	\$54	\$155	\$98
Revenues over/under Expenditures:	\$40,355	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	275.90%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$137,375	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$148	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Princeton Rural Fire Protection District														
Unit Code:	006/120/06	County:	Bureau												
Fiscal Year End:	6/30/2024														
Accounting Method:	Cash With Assets														
Appropriation or Budget:	\$395,500														
Equalized Assessed Valuation:	\$76,932,497														
Population:	2,206														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$254,023	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$115	\$222	\$124
Revenues During FY 24:	\$189,725	\$252,958	\$189,725
Expenditures During FY 24:	\$155,462	\$234,666	\$168,987
Per Capita Revenues:	\$86	\$159	\$108
Per Capita Expenditures:	\$70	\$155	\$98
Revenues over/under Expenditures:	\$34,263	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	185.44%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$288,286	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$131	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$475	\$28,041	\$0
Total Unrestricted Net Assets:	\$287,811	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Prophetstown Fire Protection District		
Unit Code:	098/040/06	County:	Whiteside
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$767,045		
Equalized Assessed Valuation:	\$85,895,133		
Population:	4,000		
Employees:			
Full Time:			
Part Time:	12		
Salaries Paid:	\$273,753		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$635,374	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$159	\$222	\$124
Revenues During FY 24:	\$845,914	\$252,958	\$189,725
Expenditures During FY 24:	\$656,548	\$234,666	\$168,987
Per Capita Revenues:	\$211	\$159	\$108
Per Capita Expenditures:	\$164	\$155	\$98
Revenues over/under Expenditures:	\$189,366	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	125.62%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$824,740	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$206	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$824,740	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Prospect Heights Fire Protection District		
Unit Code:	016/290/06	County:	Cook
Fiscal Year End:	12/31/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$6,320,918		
Equalized Assessed Valuation:	\$530,375,077		
Population:	16,049		
Employees:			
Full Time:	20		
Part Time:	19		
Salaries Paid:	\$3,197,525		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$4,212,346	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$262	(\$1,213)	\$164
Revenues During FY 24:	\$6,267,735	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$5,905,587	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$391	\$18,824	\$313
Per Capita Expenditures:	\$368	\$20,953	\$290
Revenues over/under Expenditures:	\$362,148	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	77.46%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$4,574,494	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$285	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,267,947	\$990,723	\$231,483
Total Unrestricted Net Assets:	(\$2,123,638)	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$7,799,836	\$5,524,263	\$419,193
Per Capita Debt:	\$486	\$229	\$53
General Obligation Debt over EAV:	1.06%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Q.E.M. Fire Protection District		
Unit Code:	042/010/06	County:	Jersey
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$399,730		
Equalized Assessed Valuation:	\$116,334,015		
Population:	6,542		
Employees:			
Full Time:			
Part Time:	28		
Salaries Paid:	\$33,443		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$551,935	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$84	\$222	\$124
Revenues During FY 24:	\$457,857	\$252,958	\$189,725
Expenditures During FY 24:	\$310,285	\$234,666	\$168,987
Per Capita Revenues:	\$70	\$159	\$108
Per Capita Expenditures:	\$47	\$155	\$98
Revenues over/under Expenditures:	\$147,572	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	225.44%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$699,507	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$107	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$22,025	\$28,041	\$0
Total Unrestricted Net Assets:	\$677,482	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Randolph Township Fire Protection District		
Unit Code:	064/160/06	County:	McLean
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$600,692		
Equalized Assessed Valuation:	\$102,002,360		
Population:	5,200		
Employees:			
Full Time:	2		
Part Time:	20		
Salaries Paid:	\$214,871		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$655,227	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$126	\$222	\$124
Revenues During FY 24:	\$630,906	\$252,958	\$189,725
Expenditures During FY 24:	\$522,893	\$234,666	\$168,987
Per Capita Revenues:	\$121	\$159	\$108
Per Capita Expenditures:	\$101	\$155	\$98
Revenues over/under Expenditures:	\$108,013	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	145.96%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$763,240	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$147	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$713,517	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$497,005	\$107,633	\$0
Per Capita Debt:	\$96	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rankin Fire Protection District														
Unit Code:	092/060/06	County:	Vermilion												
Fiscal Year End:	6/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$325,400														
Equalized Assessed Valuation:	\$54,649,455														
Population:	561														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$84,705	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$151	\$222	\$124
Revenues During FY 24:	\$322,420	\$252,958	\$189,725
Expenditures During FY 24:	\$315,363	\$234,666	\$168,987
Per Capita Revenues:	\$575	\$159	\$108
Per Capita Expenditures:	\$562	\$155	\$98
Revenues over/under Expenditures:	\$7,057	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	29.10%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$91,762	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$164	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$91,762	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rapids City Fire Protection District		
Unit Code:	081/130/06	County:	Rock Island
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$636,207		
Equalized Assessed Valuation:	\$160,103,825		
Population:	9,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$943,701	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$105	\$222	\$124
Revenues During FY 24:	\$616,392	\$252,958	\$189,725
Expenditures During FY 24:	\$481,037	\$234,666	\$168,987
Per Capita Revenues:	\$68	\$159	\$108
Per Capita Expenditures:	\$53	\$155	\$98
Revenues over/under Expenditures:	\$135,355	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	224.32%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,079,056	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$120	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$62,500	\$28,041	\$0
Total Unrestricted Net Assets:	\$1,290,471	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$62,500	\$107,633	\$0
Per Capita Debt:	\$7	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Raritan Fire Protection District		
Unit Code:	036/025/06	County:	Henderson
Fiscal Year End:	6/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$191,500		
Equalized Assessed Valuation:	\$20,907,426		
Population:	2,420		
Employees:			
Full Time:			
Part Time:	23		
Salaries Paid:	\$13,835		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$201,419	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$83	\$222	\$124
Revenues During FY 24:	\$61,724	\$252,958	\$189,725
Expenditures During FY 24:	\$61,546	\$234,666	\$168,987
Per Capita Revenues:	\$26	\$159	\$108
Per Capita Expenditures:	\$25	\$155	\$98
Revenues over/under Expenditures:	\$178	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	327.55%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$201,597	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$83	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$201,598	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Raymond Fire Protection District		
Unit Code:	068/020/06	County:	Montgomery
Fiscal Year End:	7/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$945,629		
Equalized Assessed Valuation:	\$68,582,110		
Population:	1,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$549,025	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$458	\$222	\$124
Revenues During FY 24:	\$408,284	\$252,958	\$189,725
Expenditures During FY 24:	\$992,182	\$234,666	\$168,987
Per Capita Revenues:	\$340	\$159	\$108
Per Capita Expenditures:	\$827	\$155	\$98
Revenues over/under Expenditures:	(\$583,898)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	23.70%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$235,127	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$196	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,150	\$28,041	\$0
Total Unrestricted Net Assets:	\$233,977	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$120,000	\$107,633	\$0
Per Capita Debt:	\$100	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Reading Fire Protection District		
Unit Code:	053/075/06	County:	Livingston
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$356,500		
Equalized Assessed Valuation:	\$83,054,055		
Population:	4,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$130,262	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$29	\$222	\$124
Revenues During FY 24:	\$108,450	\$252,958	\$189,725
Expenditures During FY 24:	\$138,877	\$234,666	\$168,987
Per Capita Revenues:	\$24	\$159	\$108
Per Capita Expenditures:	\$31	\$155	\$98
Revenues over/under Expenditures:	(\$30,427)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	71.89%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$99,835	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$22	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$38,079	\$28,041	\$0
Total Unrestricted Net Assets:	\$55,483	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$45,687	\$107,633	\$0
Per Capita Debt:	\$10	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Reddick Community Fire Protection District		
Unit Code:	053/085/06	County:	Livingston
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$114,291		
Equalized Assessed Valuation:	\$17,041,517		
Population:	750		
Employees:			
	Full Time:		
	Part Time:	10	
	Salaries Paid:	\$11,090	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$163,227	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$218	\$222	\$124
Revenues During FY 24:	\$154,892	\$252,958	\$189,725
Expenditures During FY 24:	\$162,393	\$234,666	\$168,987
Per Capita Revenues:	\$207	\$159	\$108
Per Capita Expenditures:	\$217	\$155	\$98
Revenues over/under Expenditures:	(\$7,501)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	129.03%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$209,541	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$279	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$218,262	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$50,000	\$107,633	\$0
Per Capita Debt:	\$67	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Reynolds Fire Protection District														
Unit Code:	081/140/06	County:	Rock Island												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$351,127														
Equalized Assessed Valuation:	\$61,886,399														
Population:	14,000														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$494,089	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$35	\$222	\$124
Revenues During FY 24:	\$389,867	\$252,958	\$189,725
Expenditures During FY 24:	\$345,586	\$234,666	\$168,987
Per Capita Revenues:	\$28	\$159	\$108
Per Capita Expenditures:	\$25	\$155	\$98
Revenues over/under Expenditures:	\$44,281	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	155.78%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$538,370	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$38	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$538,369	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Richmond Fire Protection District		
Unit Code:	063/110/06	County:	Mchenry
Fiscal Year End:	4/30/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,711,340		
Equalized Assessed Valuation:	\$144,735,293		
Population:	5,000		
Employees:			
Full Time:			
Part Time:	39		
Salaries Paid:	\$869,038		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$924,589	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$185	(\$1,213)	\$164
Revenues During FY 24:	\$1,577,926	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$1,604,371	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$316	\$18,824	\$313
Per Capita Expenditures:	\$321	\$20,953	\$290
Revenues over/under Expenditures:	(\$26,445)	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	55.98%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$898,144	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$180	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$805,473	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$691,328	\$5,524,263	\$419,193
Per Capita Debt:	\$138	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Richwood Fire Protection District		
Unit Code:	007/030/06	County:	Calhoun
Fiscal Year End:	5/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$21,000		
Equalized Assessed Valuation:	\$18,455,457		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$75,538	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$50	\$222	\$124
Revenues During FY 24:	\$23,777	\$252,958	\$189,725
Expenditures During FY 24:	\$28,279	\$234,666	\$168,987
Per Capita Revenues:	\$16	\$159	\$108
Per Capita Expenditures:	\$19	\$155	\$98
Revenues over/under Expenditures:	(\$4,502)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	251.20%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$71,036	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$47	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$71,036	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Ridge Farm Fire Protection District		
Unit Code:	092/070/06	County:	Vermilion
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$254,123		
Equalized Assessed Valuation:	\$26,170,724		
Population:	990		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$62,517	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$63	\$222	\$124
Revenues During FY 24:	\$97,188	\$252,958	\$189,725
Expenditures During FY 24:	\$110,215	\$234,666	\$168,987
Per Capita Revenues:	\$98	\$159	\$108
Per Capita Expenditures:	\$111	\$155	\$98
Revenues over/under Expenditures:	(\$13,027)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	44.90%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$49,490	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$50	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Ridge Lake Fire Protection District														
Unit Code:	060/060/06	County:	Mason												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$39,070														
Equalized Assessed Valuation:	\$2,670,011														
Population:	850														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$27,192	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$32	\$222	\$124
Revenues During FY 24:	\$31,402	\$252,958	\$189,725
Expenditures During FY 24:	\$25,411	\$234,666	\$168,987
Per Capita Revenues:	\$37	\$159	\$108
Per Capita Expenditures:	\$30	\$155	\$98
Revenues over/under Expenditures:	\$5,991	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	130.59%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$33,183	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$39	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$15,622	\$107,633	\$0
Per Capita Debt:	\$18	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rio Fire Protection District														
Unit Code:	048/110/06	County:	Knox												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$100,000														
Equalized Assessed Valuation:	\$23,075,226														
Population:	400														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$127,997	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$320	\$222	\$124
Revenues During FY 24:	\$98,255	\$252,958	\$189,725
Expenditures During FY 24:	\$71,794	\$234,666	\$168,987
Per Capita Revenues:	\$246	\$159	\$108
Per Capita Expenditures:	\$179	\$155	\$98
Revenues over/under Expenditures:	\$26,461	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	215.14%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$154,458	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$386	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Riverton Area Fire Protection District		
Unit Code:	083/155/06	County:	Sangamon
Fiscal Year End:	6/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$399,600		
Equalized Assessed Valuation:	\$128,837,107		
Population:	3,506		
Employees:			
	Full Time:		
	Part Time:	29	
	Salaries Paid:	\$27,695	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$499,608	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$143	\$222	\$124
Revenues During FY 24:	\$358,287	\$252,958	\$189,725
Expenditures During FY 24:	\$270,038	\$234,666	\$168,987
Per Capita Revenues:	\$102	\$159	\$108
Per Capita Expenditures:	\$77	\$155	\$98
Revenues over/under Expenditures:	\$88,249	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	217.69%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$587,857	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$168	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$587,857	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$435,482	\$107,633	\$0
Per Capita Debt:	\$124	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rivoli Fire Protection District		
Unit Code:	066/050/06	County:	Mercer
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$146,575		
Equalized Assessed Valuation:	\$27,508,786		
Population:	1,200		
Employees:			
Full Time:			
Part Time:	14		
Salaries Paid:	\$4,070		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$404,221	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$337	\$222	\$124
Revenues During FY 24:	\$120,704	\$252,958	\$189,725
Expenditures During FY 24:	\$76,856	\$234,666	\$168,987
Per Capita Revenues:	\$101	\$159	\$108
Per Capita Expenditures:	\$64	\$155	\$98
Revenues over/under Expenditures:	\$43,848	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	583.00%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$448,069	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$373	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$448,068	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Roanoke Fire Protection District											
Unit Code:	102/065/06	County:	Woodford									
Fiscal Year End:	4/30/2024											
Accounting Method:	Cash											
Appropriation or Budget:	\$1,447,068											
Equalized Assessed Valuation:	\$71,332,229											
Population:	2,409											
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td>Part Time:</td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">20</td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$179,964</td> </tr> </table>			Full Time:			Part Time:	20		Salaries Paid:	\$179,964	
Full Time:												
Part Time:	20											
Salaries Paid:	\$179,964											

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$551,521	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$229	\$222	\$124
Revenues During FY 24:	\$610,932	\$252,958	\$189,725
Expenditures During FY 24:	\$561,867	\$234,666	\$168,987
Per Capita Revenues:	\$254	\$159	\$108
Per Capita Expenditures:	\$233	\$155	\$98
Revenues over/under Expenditures:	\$49,065	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	162.24%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$911,594	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$378	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$911,594	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Roberts Park Fire Protection District		
Unit Code:	016/310/06	County:	Cook
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$6,054,345		
Equalized Assessed Valuation:	\$531,847,056		
Population:	26,500		
Employees:			
	Full Time:	21	
	Part Time:	29	
	Salaries Paid:	\$3,632,683	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,572,864	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$97	(\$1,213)	\$164
Revenues During FY 24:	\$6,509,554	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$6,635,002	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$246	\$18,824	\$313
Per Capita Expenditures:	\$250	\$20,953	\$290
Revenues over/under Expenditures:	(\$125,448)	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	37.33%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$2,476,916	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$93	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,342,532	\$990,723	\$231,483
Total Unrestricted Net Assets:	(\$2,865,616)	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$134,963	\$5,524,263	\$419,193
Per Capita Debt:	\$5	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Roberts-Melvin Fire Protection District		
Unit Code:	027/040/06	County:	Ford
Fiscal Year End:	5/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$281,422		
Equalized Assessed Valuation:	\$43,642,981		
Population:	940		
Employees:			
Full Time:			
Part Time:	7		
Salaries Paid:	\$5,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$318,024	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$338	\$222	\$124
Revenues During FY 24:	\$197,731	\$252,958	\$189,725
Expenditures During FY 24:	\$135,362	\$234,666	\$168,987
Per Capita Revenues:	\$210	\$159	\$108
Per Capita Expenditures:	\$144	\$155	\$98
Revenues over/under Expenditures:	\$62,369	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	281.02%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$380,393	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$405	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$69,191	\$28,041	\$0
Total Unrestricted Net Assets:	\$311,202	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Robinson Twp Fire Protection District		
Unit Code:	017/050/06	County:	Crawford
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,683,723		
Equalized Assessed Valuation:	\$383,510,431		
Population:	7,150		
Employees:			
Full Time:	9		
Part Time:			
Salaries Paid:	\$764,424		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,334,682	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$187	(\$1,213)	\$164
Revenues During FY 24:	\$1,284,443	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$1,152,827	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$180	\$18,824	\$313
Per Capita Expenditures:	\$161	\$20,953	\$290
Revenues over/under Expenditures:	\$131,616	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	127.19%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$1,466,298	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$205	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$41,019	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$1,425,279	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$401,484	\$5,524,263	\$419,193
Per Capita Debt:	\$56	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rochester Fire Protection District		
Unit Code:	083/160/06	County:	Sangamon
Fiscal Year End:	5/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,963,029		
Equalized Assessed Valuation:	\$210,554,208		
Population:	3,752		
Employees:			
Full Time:			
Part Time:	18		
Salaries Paid:	\$145,594		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,319,323	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$352	\$222	\$124
Revenues During FY 24:	\$736,907	\$252,958	\$189,725
Expenditures During FY 24:	\$414,427	\$234,666	\$168,987
Per Capita Revenues:	\$196	\$159	\$108
Per Capita Expenditures:	\$110	\$155	\$98
Revenues over/under Expenditures:	\$322,480	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	396.16%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,641,803	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$438	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$155,530	\$28,041	\$0
Total Unrestricted Net Assets:	\$1,486,273	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$18,697	\$107,633	\$0
Per Capita Debt:	\$5	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rock City Fire Protection District		
Unit Code:	089/090/06	County:	Stephenson
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$453,171		
Equalized Assessed Valuation:	\$31,987,820		
Population:	782		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$190,748	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$244	\$222	\$124
Revenues During FY 24:	\$251,402	\$252,958	\$189,725
Expenditures During FY 24:	\$268,881	\$234,666	\$168,987
Per Capita Revenues:	\$321	\$159	\$108
Per Capita Expenditures:	\$344	\$155	\$98
Revenues over/under Expenditures:	(\$17,479)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	64.44%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$173,269	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$222	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$173,269	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$96,500	\$107,633	\$0
Per Capita Debt:	\$123	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rock Falls Rural Fire Protection District		
Unit Code:	098/050/06	County:	Whiteside
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$360,410		
Equalized Assessed Valuation:	\$123,936,177		
Population:	4,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$116,368	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$29	\$222	\$124
Revenues During FY 24:	\$336,036	\$252,958	\$189,725
Expenditures During FY 24:	\$318,130	\$234,666	\$168,987
Per Capita Revenues:	\$84	\$159	\$108
Per Capita Expenditures:	\$80	\$155	\$98
Revenues over/under Expenditures:	\$17,906	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	42.21%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$134,274	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$34	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rockdale Fire Protection District		
Unit Code:	099/125/06	County:	Will
Fiscal Year End:	12/31/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,337,850		
Equalized Assessed Valuation:	\$76,174,441		
Population:	1,980		
Employees:			
Full Time:			
Part Time:	38		
Salaries Paid:	\$116,029		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$797,094	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$403	\$222	\$124
Revenues During FY 24:	\$499,315	\$252,958	\$189,725
Expenditures During FY 24:	\$415,607	\$234,666	\$168,987
Per Capita Revenues:	\$252	\$159	\$108
Per Capita Expenditures:	\$210	\$155	\$98
Revenues over/under Expenditures:	\$83,708	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	211.93%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$880,802	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$445	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$272,079	\$28,041	\$0
Total Unrestricted Net Assets:	\$608,723	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rockland Fire Protection District														
Unit Code:	049/110/06	County:	Lake												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$651,784														
Equalized Assessed Valuation:	\$112,421,499														
Population:	2,626														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$794,167	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$302	\$222	\$124
Revenues During FY 24:	\$681,119	\$252,958	\$189,725
Expenditures During FY 24:	\$577,049	\$234,666	\$168,987
Per Capita Revenues:	\$259	\$159	\$108
Per Capita Expenditures:	\$220	\$155	\$98
Revenues over/under Expenditures:	\$104,070	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	155.66%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$898,237	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$342	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$898,237	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Rockton Fire Protection District		
Unit Code:	101/100/06	County:	Winnebago
Fiscal Year End:	4/30/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,975,993		
Equalized Assessed Valuation:	\$305,603,169		
Population:	21,000		
Employees:			
Full Time:	3		
Part Time:	35		
Salaries Paid:	\$622,104		

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$6,706,845	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$319	(\$1,213)	\$164
Revenues During FY 24:	\$2,891,638	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$2,182,358	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$138	\$18,824	\$313
Per Capita Expenditures:	\$104	\$20,953	\$290
Revenues over/under Expenditures:	\$709,280	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	346.68%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$7,565,698	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$360	(\$3,361)	\$183
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$0	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$7,565,701	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$5,524,263	\$419,193
Per Capita Debt:	\$0	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rolling Acres Fire Protection District		
Unit Code:	010/115/06	County:	Champaign
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash		
Appropriation or Budget:	\$37,626		
Equalized Assessed Valuation:	\$10,544,074		
Population:	625		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$51,553	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$82	\$222	\$124
Revenues During FY 24:	\$39,741	\$252,958	\$189,725
Expenditures During FY 24:	\$35,694	\$234,666	\$168,987
Per Capita Revenues:	\$64	\$159	\$108
Per Capita Expenditures:	\$57	\$155	\$98
Revenues over/under Expenditures:	\$4,047	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	155.77%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$55,600	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$89	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Roodhouse Fire Protection District														
Unit Code:	031/030/06	County:	Greene												
Fiscal Year End:	6/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$244,100														
Equalized Assessed Valuation:	\$41,260,020														
Population:	5,500														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$92,186	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$17	\$222	\$124
Revenues During FY 24:	\$147,250	\$252,958	\$189,725
Expenditures During FY 24:	\$99,544	\$234,666	\$168,987
Per Capita Revenues:	\$27	\$159	\$108
Per Capita Expenditures:	\$18	\$155	\$98
Revenues over/under Expenditures:	\$47,706	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	140.53%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$139,892	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$25	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$139,892	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rosedale Fire Protection District														
Unit Code:	042/020/06	County:	Jersey												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$50,000														
Equalized Assessed Valuation:	\$9,227,420														
Population:	515														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$25,461	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$49	\$222	\$124
Revenues During FY 24:	\$19,385	\$252,958	\$189,725
Expenditures During FY 24:	\$17,333	\$234,666	\$168,987
Per Capita Revenues:	\$38	\$159	\$108
Per Capita Expenditures:	\$34	\$155	\$98
Revenues over/under Expenditures:	\$2,052	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	158.73%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$27,513	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$53	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Roseville-Swan-Point Pleasant-Ellison Fire Protection District		
Unit Code:	094/030/06	County:	Warren
Fiscal Year End:	6/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,039,300		
Equalized Assessed Valuation:	\$100,151,970		
Population:	3,000		
Employees:			
	Full Time:		
	Part Time:	40	
	Salaries Paid:	\$34,220	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$940,946	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$314	\$222	\$124
Revenues During FY 24:	\$547,725	\$252,958	\$189,725
Expenditures During FY 24:	\$478,884	\$234,666	\$168,987
Per Capita Revenues:	\$183	\$159	\$108
Per Capita Expenditures:	\$160	\$155	\$98
Revenues over/under Expenditures:	\$68,841	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	211.18%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,011,309	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$337	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$649,310	\$28,041	\$0
Total Unrestricted Net Assets:	\$370,541	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$1,141,961	\$107,633	\$0
Per Capita Debt:	\$381	\$56	\$0
General Obligation Debt over EAV:	0.65%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rossville Fire Protection District		
Unit Code:	092/075/06	County:	Vermilion
Fiscal Year End:	4/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$254,460		
Equalized Assessed Valuation:	\$39,230,672		
Population:	1,230		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$194,195	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$158	\$222	\$124
Revenues During FY 24:	\$178,182	\$252,958	\$189,725
Expenditures During FY 24:	\$226,141	\$234,666	\$168,987
Per Capita Revenues:	\$145	\$159	\$108
Per Capita Expenditures:	\$184	\$155	\$98
Revenues over/under Expenditures:	(\$47,959)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	64.67%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$146,236	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$119	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$146,236	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$246,986	\$107,633	\$0
Per Capita Debt:	\$201	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rural Griggsville Fire Protection District														
Unit Code:	075/053/06	County:	Pike												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$46,037														
Equalized Assessed Valuation:	\$22,390,171														
Population:	400														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$21,374	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$53	\$222	\$124
Revenues During FY 24:	\$47,411	\$252,958	\$189,725
Expenditures During FY 24:	\$42,059	\$234,666	\$168,987
Per Capita Revenues:	\$119	\$159	\$108
Per Capita Expenditures:	\$105	\$155	\$98
Revenues over/under Expenditures:	\$5,352	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	63.54%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$26,726	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$67	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rural Pittsfield Fire Protection District														
Unit Code:	075/055/06	County:	Pike												
Fiscal Year End:	4/30/2024														
Accounting Method:	Cash														
Appropriation or Budget:	\$35,879														
Equalized Assessed Valuation:	\$20,800,000														
Population:	1,500														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$6,000	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$4	\$222	\$124
Revenues During FY 24:	\$34,155	\$252,958	\$189,725
Expenditures During FY 24:	\$34,334	\$234,666	\$168,987
Per Capita Revenues:	\$23	\$159	\$108
Per Capita Expenditures:	\$23	\$155	\$98
Revenues over/under Expenditures:	(\$179)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	16.95%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$5,821	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$4	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Rural Pope County Fire Protection District		
Unit Code:	076/010/06	County:	Pope
Fiscal Year End:	9/30/2024		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$295,944		
Equalized Assessed Valuation:	\$64,080,194		
Population:	3,573		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$27,593	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$8	\$222	\$124
Revenues During FY 24:	\$224,595	\$252,958	\$189,725
Expenditures During FY 24:	\$198,726	\$234,666	\$168,987
Per Capita Revenues:	\$63	\$159	\$108
Per Capita Expenditures:	\$56	\$155	\$98
Revenues over/under Expenditures:	\$25,869	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	26.90%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$53,462	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$15	\$230	\$131

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$53,462	\$154,149	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$107,633	\$0
Per Capita Debt:	\$0	\$56	\$0
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$3,596	\$0
Per Capita Beginning Retained Earnings	\$0	\$1	\$0
Revenues During FY 24:	\$0	\$7,332	\$0
Expenditures During FY 24:	\$0	\$7,282	\$0
Per Capita Revenues:	\$0	\$3	\$0
Per Capita Expenses:	\$0	\$3	\$0
Operating Income (loss):	\$0	\$50	\$0
Ratio of Retained Earnings to Expenses:	0.00%	1.34%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$4,171	\$0
Per Capita Ending Retained Earnings:	\$0	\$2	\$0

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Rutland-Dundee Twp Fire Protection District		
Unit Code:	045/150/06	County:	Kane
Fiscal Year End:	4/30/2024		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,114,444		
Equalized Assessed Valuation:	\$456,935,091		
Population:	15,800		
Employees:			
Full Time:	10		
Part Time:	26		
Salaries Paid:	\$1,689,427		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,304,315	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$146	(\$1,213)	\$164
Revenues During FY 24:	\$3,548,736	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$2,961,627	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$225	\$18,824	\$313
Per Capita Expenditures:	\$187	\$20,953	\$290
Revenues over/under Expenditures:	\$587,109	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	69.05%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$2,044,948	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$129	(\$3,361)	\$183

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,406,836	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$997,682	(\$1,727,077)	\$798,338

FISCAL YEAR 2024



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$5,524,263	\$419,193
Per Capita Debt:	\$0	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0