

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dahlgren Fire Protection District</b>														
<b>Unit Code:</b>	033/010/06	<b>County:</b>	Hamilton												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$45,650														
<b>Equalized Assessed Valuation:</b>	\$26,933,868														
<b>Population:</b>	1,538														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$43,380	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$28	\$222	\$124
Revenues During FY 24:	\$45,463	\$252,958	\$189,725
Expenditures During FY 24:	\$30,359	\$234,666	\$168,987
Per Capita Revenues:	\$30	\$159	\$108
Per Capita Expenditures:	\$20	\$155	\$98
Revenues over/under Expenditures:	\$15,104	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	192.64%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$58,484	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$38	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$58,484	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dakota Fire Protection District</b>														
<b>Unit Code:</b>	089/020/06	<b>County:</b>	Stephenson												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$277,075														
<b>Equalized Assessed Valuation:</b>	\$36,640,822														
<b>Population:</b>	1,536														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$303,692	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$198	\$222	\$124
Revenues During FY 24:	\$166,895	\$252,958	\$189,725
Expenditures During FY 24:	\$229,426	\$234,666	\$168,987
Per Capita Revenues:	\$109	\$159	\$108
Per Capita Expenditures:	\$149	\$155	\$98
Revenues over/under Expenditures:	(\$62,531)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	105.11%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$241,161	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$157	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$241,161	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Dale Twp Fire Protection District		
<b>Unit Code:</b>	064/060/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$704,800		
<b>Equalized Assessed Valuation:</b>	\$48,927,982		
<b>Population:</b>	1,233		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	22		
<b>Salaries Paid:</b>	\$93,814		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$143,257</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$116</b>	\$222	\$124
Revenues During FY 24:	<b>\$411,342</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$407,877</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$334</b>	\$159	\$108
Per Capita Expenditures:	<b>\$331</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$3,465</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>35.97%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$146,722</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$119</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$146,722</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$156,419</b>	\$107,633	\$0
Per Capita Debt:	<b>\$127</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dallas Fire Protection District</b>		
<b>Unit Code:</b>	034/030/06	<b>County:</b>	Hancock
<b>Fiscal Year End:</b>	9/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$279,980		
<b>Equalized Assessed Valuation:</b>	\$80,980,629		
<b>Population:</b>	2,488		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	55		
<b>Salaries Paid:</b>	\$42,058		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$939,862</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$378</b>	\$222	\$124
Revenues During FY 24:	<b>\$329,862</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$199,954</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$133</b>	\$159	\$108
Per Capita Expenditures:	<b>\$80</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$129,908</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>535.01%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,069,770</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$430</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$1,069,770</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dalzell Fire Protection District</b>		
<b>Unit Code:</b>	006/040/06	<b>County:</b>	Bureau
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$58,082		
<b>Equalized Assessed Valuation:</b>	\$6,048,537		
<b>Population:</b>	700		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$47,956	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$69	\$222	\$124
Revenues During FY 24:	\$29,337	\$252,958	\$189,725
Expenditures During FY 24:	\$20,664	\$234,666	\$168,987
Per Capita Revenues:	\$42	\$159	\$108
Per Capita Expenditures:	\$30	\$155	\$98
Revenues over/under Expenditures:	\$8,673	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	274.05%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$56,629	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$81	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dana Fire Protection District</b>		
<b>Unit Code:</b>	050/020/06	<b>County:</b>	Lasalle
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$111,655		
<b>Equalized Assessed Valuation:</b>	\$17,262,233		
<b>Population:</b>	400		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$65,015	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$163	\$222	\$124
Revenues During FY 24:	\$72,640	\$252,958	\$189,725
Expenditures During FY 24:	\$73,730	\$234,666	\$168,987
Per Capita Revenues:	\$182	\$159	\$108
Per Capita Expenditures:	\$184	\$155	\$98
Revenues over/under Expenditures:	(\$1,090)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	86.70%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$63,925	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$160	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$180,052</b>	\$107,633	\$0
Per Capita Debt:	<b>\$450</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Danforth Twp Fire Protection District</b>														
<b>Unit Code:</b>	038/090/06	<b>County:</b>	Iroquois												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$129,600														
<b>Equalized Assessed Valuation:</b>	\$23,224,112														
<b>Population:</b>	951														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$183,306	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$193	\$222	\$124
Revenues During FY 24:	\$101,757	\$252,958	\$189,725
Expenditures During FY 24:	\$103,457	\$234,666	\$168,987
Per Capita Revenues:	\$107	\$159	\$108
Per Capita Expenditures:	\$109	\$155	\$98
Revenues over/under Expenditures:	(\$1,700)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	175.54%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$181,606	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$191	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$79,510	\$31,474	\$0
Total Unreserved Funds:	\$102,096	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$26,113</b>	\$107,633	\$0
Per Capita Debt:	<b>\$27</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Danvers Community Fire Protection District</b>		
<b>Unit Code:</b>	064/070/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$812,403		
<b>Equalized Assessed Valuation:</b>	\$109,555,772		
<b>Population:</b>	3,387		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	31	
	<b>Salaries Paid:</b>	\$37,010	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$587,024	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$173	\$222	\$124
Revenues During FY 24:	\$506,387	\$252,958	\$189,725
Expenditures During FY 24:	\$436,755	\$234,666	\$168,987
Per Capita Revenues:	\$150	\$159	\$108
Per Capita Expenditures:	\$129	\$155	\$98
Revenues over/under Expenditures:	\$69,632	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	150.35%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$656,656	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$194	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$116,252	\$31,474	\$0
Total Unreserved Funds:	\$424,152	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$216,451</b>	\$107,633	\$0
Per Capita Debt:	<b>\$64</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Darien-Woodridge Fire Protection District</b>		
<b>Unit Code:</b>	022/105/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$11,808,533		
<b>Equalized Assessed Valuation:</b>	\$1,291,455,284		
<b>Population:</b>	29,000		
<b>Employees:</b>			
<b>Full Time:</b>	52		
<b>Part Time:</b>	2		
<b>Salaries Paid:</b>	\$4,876,364		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$3,794,976	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$131	(\$1,213)	\$164
Revenues During FY 24:	\$9,912,262	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$9,737,779	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$342	\$18,824	\$313
Per Capita Expenditures:	\$336	\$20,953	\$290
Revenues over/under Expenditures:	\$174,483	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	40.76%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$3,969,459	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$137	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,650,474	\$990,723	\$231,483
Total Unrestricted Net Assets:	(\$33,481,950)	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$6,730,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$232</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.52%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Davis Fire Protection District</b>		
<b>Unit Code:</b>	089/030/06	<b>County:</b>	Stephenson
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$951,816		
<b>Equalized Assessed Valuation:</b>	\$77,585,047		
<b>Population:</b>	2,715		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$504,204	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$186	\$222	\$124
Revenues During FY 24:	\$479,245	\$252,958	\$189,725
Expenditures During FY 24:	\$406,760	\$234,666	\$168,987
Per Capita Revenues:	\$177	\$159	\$108
Per Capita Expenditures:	\$150	\$155	\$98
Revenues over/under Expenditures:	\$72,485	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	141.78%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$576,689	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$212	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,546	\$28,041	\$0
Total Unrestricted Net Assets:	\$566,143	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dawson Fire Protection District</b>		
<b>Unit Code:</b>	083/245/06	<b>County:</b>	Sangamon
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$231,000		
<b>Equalized Assessed Valuation:</b>	\$21,816,587		
<b>Population:</b>	511		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$164,176	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$321	\$222	\$124
Revenues During FY 24:	\$89,830	\$252,958	\$189,725
Expenditures During FY 24:	\$96,232	\$234,666	\$168,987
Per Capita Revenues:	\$176	\$159	\$108
Per Capita Expenditures:	\$188	\$155	\$98
Revenues over/under Expenditures:	(\$6,402)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	163.95%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$157,774	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$309	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$8,876</b>	\$107,633	\$0
Per Capita Debt:	<b>\$17</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Deer Creek Fire Protection District</b>														
<b>Unit Code:</b>	090/070/06	<b>County:</b>	Tazewell												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$473,935														
<b>Equalized Assessed Valuation:</b>	\$52,124,863														
<b>Population:</b>	940														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$204,799	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$218	\$222	\$124
Revenues During FY 24:	\$127,826	\$252,958	\$189,725
Expenditures During FY 24:	\$76,444	\$234,666	\$168,987
Per Capita Revenues:	\$136	\$159	\$108
Per Capita Expenditures:	\$81	\$155	\$98
Revenues over/under Expenditures:	\$51,382	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	335.12%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$256,181	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$273	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$256,181	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Deerfield-Bannockburn Fire Protection District		
<b>Unit Code:</b>	049/040/06	<b>County:</b>	Lake
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$14,355,956		
<b>Equalized Assessed Valuation:</b>	\$1,613,007,097		
<b>Population:</b>	21,563		
<b>Employees:</b>			
	<b>Full Time:</b>	45	
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$6,524,888	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$6,786,613</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$315</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$13,749,802</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$11,391,630</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$638</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$528</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$2,358,172</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>71.50%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$8,144,785</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$378</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$3,467,077</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$5,750,622)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dekalb Community Fire Protection District</b>		
<b>Unit Code:</b>	019/020/06	<b>County:</b>	Dekalb
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$162,165		
<b>Equalized Assessed Valuation:</b>	\$63,843,329		
<b>Population:</b>	3,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$104,021	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$33	\$222	\$124
Revenues During FY 24:	\$209,393	\$252,958	\$189,725
Expenditures During FY 24:	\$168,987	\$234,666	\$168,987
Per Capita Revenues:	\$65	\$159	\$108
Per Capita Expenditures:	\$53	\$155	\$98
Revenues over/under Expenditures:	\$40,406	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	85.47%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$144,427	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$45	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$144,427	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Deland Fire Protection District</b>		
<b>Unit Code:</b>	074/040/06	<b>County:</b>	Piatt
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$204,405		
<b>Equalized Assessed Valuation:</b>	\$48,958,957		
<b>Population:</b>	800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	18		
<b>Salaries Paid:</b>	\$9,064		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$198,972	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$249	\$222	\$124
Revenues During FY 24:	\$83,177	\$252,958	\$189,725
Expenditures During FY 24:	\$72,116	\$234,666	\$168,987
Per Capita Revenues:	\$104	\$159	\$108
Per Capita Expenditures:	\$90	\$155	\$98
Revenues over/under Expenditures:	\$11,061	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	291.24%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$210,033	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$263	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Delavan Fire Protection District</b>		
<b>Unit Code:</b>	090/080/06	<b>County:</b>	Tazewell
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$715,880		
<b>Equalized Assessed Valuation:</b>	\$68,786,009		
<b>Population:</b>	1,568		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$559,230	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$357	\$222	\$124
Revenues During FY 24:	\$183,222	\$252,958	\$189,725
Expenditures During FY 24:	\$98,600	\$234,666	\$168,987
Per Capita Revenues:	\$117	\$159	\$108
Per Capita Expenditures:	\$63	\$155	\$98
Revenues over/under Expenditures:	\$84,622	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	652.99%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$643,852	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$411	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$643,852	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dieterich Fire Protection District</b>		
<b>Unit Code:</b>	025/020/06	<b>County:</b>	Effingham
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$640,360		
<b>Equalized Assessed Valuation:</b>	\$65,763,949		
<b>Population:</b>	3,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$251,754	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$84	\$222	\$124
Revenues During FY 24:	\$293,323	\$252,958	\$189,725
Expenditures During FY 24:	\$335,229	\$234,666	\$168,987
Per Capita Revenues:	\$98	\$159	\$108
Per Capita Expenditures:	\$112	\$155	\$98
Revenues over/under Expenditures:	(\$41,906)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	62.60%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$209,848	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$70	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$209,848	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$2,050</b>	\$107,633	\$0
Per Capita Debt:	<b>\$1</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dimmick-Peru Fire Protection District</b>		
<b>Unit Code:</b>	050/030/06	<b>County:</b>	Lasalle
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$45,095		
<b>Equalized Assessed Valuation:</b>	\$38,210,920		
<b>Population:</b>	750		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$61,337	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$82	\$222	\$124
Revenues During FY 24:	\$79,113	\$252,958	\$189,725
Expenditures During FY 24:	\$21,635	\$234,666	\$168,987
Per Capita Revenues:	\$105	\$159	\$108
Per Capita Expenditures:	\$29	\$155	\$98
Revenues over/under Expenditures:	\$57,478	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	549.18%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$118,815	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$158	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Divernon Fire Protection District</b>		
<b>Unit Code:</b>	083/050/06	<b>County:</b>	Sangamon
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$917,820		
<b>Equalized Assessed Valuation:</b>	\$46,759,153		
<b>Population:</b>	1,114		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	7		
<b>Salaries Paid:</b>	\$9,100		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$520,400</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$467</b>	\$222	\$124
Revenues During FY 24:	<b>\$246,264</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$466,708</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$221</b>	\$159	\$108
Per Capita Expenditures:	<b>\$419</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$220,444)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>64.27%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$299,956</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$269</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$299,956</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dixon Community Fire Protection District</b>		
<b>Unit Code:</b>	052/040/06	<b>County:</b>	Lee
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$4,615,526		
<b>Equalized Assessed Valuation:</b>	\$365,595,809		
<b>Population:</b>	14,000		
<b>Employees:</b>			
<b>Full Time:</b>		11	
<b>Part Time:</b>		12	
<b>Salaries Paid:</b>		\$1,051,319	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$7,508,160</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$536</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$3,307,117</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$3,047,432</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$236</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$218</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$259,685</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>254.90%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$7,767,845</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$555</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$630,612</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$7,103,142</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$34,091</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$2</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dora Twp Fire Protection District</b>											
<b>Unit Code:</b>	070/030/06	<b>County:</b>	Moultrie									
<b>Fiscal Year End:</b>	6/30/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$134,150											
<b>Equalized Assessed Valuation:</b>	\$28,241,741											
<b>Population:</b>	950											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">5</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$9,880</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	5		<b>Salaries Paid:</b>	\$9,880	
<b>Full Time:</b>												
<b>Part Time:</b>	5											
<b>Salaries Paid:</b>	\$9,880											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$171,681</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$181</b>	\$222	\$124
Revenues During FY 24:	<b>\$129,017</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$97,319</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$136</b>	\$159	\$108
Per Capita Expenditures:	<b>\$102</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$31,698</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>208.98%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$203,379</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$214</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$203,379</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$200,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$211</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dorsey Fire Protection District</b>		
<b>Unit Code:</b>	057/205/06	<b>County:</b>	Madison
<b>Fiscal Year End:</b>	8/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$531,600		
<b>Equalized Assessed Valuation:</b>	\$30,199,625		
<b>Population:</b>	600		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	2		
<b>Salaries Paid:</b>	\$1,500		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$91,208	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$152	\$222	\$124
Revenues During FY 24:	\$182,768	\$252,958	\$189,725
Expenditures During FY 24:	\$127,254	\$234,666	\$168,987
Per Capita Revenues:	\$305	\$159	\$108
Per Capita Expenditures:	\$212	\$155	\$98
Revenues over/under Expenditures:	\$55,514	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	115.30%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$146,722	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$245	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$146,721	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Downs Fire Protection District</b>		
<b>Unit Code:</b>	064/080/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,024,068		
<b>Equalized Assessed Valuation:</b>	\$165,429,974		
<b>Population:</b>	5,885		
<b>Employees:</b>			
<b>Full Time:</b>	6		
<b>Part Time:</b>	33		
<b>Salaries Paid:</b>	\$378,281		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$581,440</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$99</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$974,523</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$993,849</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$166</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$169</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$19,326)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>56.56%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$562,113</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$96</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$15,696</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$546,417</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$921,418</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$157</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dunlap Fire Protection District</b>		
<b>Unit Code:</b>	072/030/06	<b>County:</b>	Peoria
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,140,600		
<b>Equalized Assessed Valuation:</b>	\$219,789,464		
<b>Population:</b>	8,000		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	12		
<b>Salaries Paid:</b>	\$206,002		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$489,099</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$61</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$901,114</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,098,321</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$113</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$137</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$197,207)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>26.58%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$291,892</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$36</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$206,419</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$85,473</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$249,945</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$31</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dunleith Menominee Fire Protection District</b>		
<b>Unit Code:</b>	043/010/06	<b>County:</b>	Jo Daviess
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$582,900		
<b>Equalized Assessed Valuation:</b>	\$101,500,180		
<b>Population:</b>	4,578		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$405,829	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$89	\$222	\$124
Revenues During FY 24:	\$170,910	\$252,958	\$189,725
Expenditures During FY 24:	\$170,119	\$234,666	\$168,987
Per Capita Revenues:	\$37	\$159	\$108
Per Capita Expenditures:	\$37	\$155	\$98
Revenues over/under Expenditures:	\$791	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	239.02%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$406,620	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$89	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$406,621	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dupo Fire Protection District</b>		
<b>Unit Code:</b>	088/040/06	<b>County:</b>	St. Clair
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$592,033		
<b>Equalized Assessed Valuation:</b>	\$49,735,113		
<b>Population:</b>	3,996		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	18		
<b>Salaries Paid:</b>	\$221,201		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$155,856	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$39	\$222	\$124
Revenues During FY 24:	\$502,578	\$252,958	\$189,725
Expenditures During FY 24:	\$490,351	\$234,666	\$168,987
Per Capita Revenues:	\$126	\$159	\$108
Per Capita Expenditures:	\$123	\$155	\$98
Revenues over/under Expenditures:	\$12,227	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	34.28%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$168,083	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$42	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$168,082	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$148,692</b>	\$107,633	\$0
Per Capita Debt:	<b>\$37</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Dwight Fire Protection District</b>		
<b>Unit Code:</b>	053/030/06	<b>County:</b>	Livingston
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,045,350		
<b>Equalized Assessed Valuation:</b>	\$136,997,550		
<b>Population:</b>	4,032		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	47		
<b>Salaries Paid:</b>	\$431,151		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$463,076	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$115	\$222	\$124
Revenues During FY 24:	\$808,749	\$252,958	\$189,725
Expenditures During FY 24:	\$901,594	\$234,666	\$168,987
Per Capita Revenues:	\$201	\$159	\$108
Per Capita Expenditures:	\$224	\$155	\$98
Revenues over/under Expenditures:	(\$92,845)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	41.06%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$370,231	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$92	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$370,231	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$121,905</b>	\$107,633	\$0
Per Capita Debt:	<b>\$30</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Earlville Fire Protection District</b>		
<b>Unit Code:</b>	050/040/06	<b>County:</b>	Lasalle
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$939,250		
<b>Equalized Assessed Valuation:</b>	\$92,451,077		
<b>Population:</b>	2,586		
<b>Employees:</b>			
<b>Full Time:</b>		11	
<b>Part Time:</b>		30	
<b>Salaries Paid:</b>		\$199,713	

Blended Component Units
Number Submitted = 1 Ambulance Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$432,880</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$167</b>	\$222	\$124
Revenues During FY 24:	<b>\$152,518</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$117,103</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$59</b>	\$159	\$108
Per Capita Expenditures:	<b>\$45</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$35,415</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>171.87%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$201,270</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$78</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$12,053</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$189,217</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$360,241</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$285,333</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$139</b>	\$3	\$0
Per Capita Expenses:	<b>\$110</b>	\$3	\$0
Operating Income (loss):	<b>\$74,908</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>139.38%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$397,701</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$154</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>East Dundee &amp; Countryside Fire Protection District</b>		
<b>Unit Code:</b>	045/050/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$5,735,181		
<b>Equalized Assessed Valuation:</b>	\$938,877,709		
<b>Population:</b>	10,000		
<b>Employees:</b>			
<b>Full Time:</b>		15	
<b>Part Time:</b>		14	
<b>Salaries Paid:</b>		\$1,909,405	

Blended Component Units
Number Submitted = 1  Firefighters' Pension

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$792,674</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$79</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$4,189,324</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$5,452,753</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$419</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$545</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$1,263,429)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>8.33%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$454,245</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$45</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$50,054</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$2,990,465)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$4,216,955</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$422</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.29%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	East Joliet Fire Protection District		
<b>Unit Code:</b>	099/030/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$4,305,841		
<b>Equalized Assessed Valuation:</b>	\$221,603,497		
<b>Population:</b>	16,500		
<b>Employees:</b>			
<b>Full Time:</b>	14		
<b>Part Time:</b>	26		
<b>Salaries Paid:</b>	\$1,767,812		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,844,282	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$112	(\$1,213)	\$164
Revenues During FY 24:	\$4,525,082	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$4,806,867	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$274	\$18,824	\$313
Per Capita Expenditures:	\$291	\$20,953	\$290
Revenues over/under Expenditures:	(\$281,785)	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	32.57%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$1,565,497	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$95	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,128,163	\$990,723	\$231,483
Total Unrestricted Net Assets:	(\$1,562,666)	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$2,835,559</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$172</b>	\$229	\$53
General Obligation Debt over EAV:	<b>1.08%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>East Moline Rural Fire Protection District</b>														
<b>Unit Code:</b>	081/100/06	<b>County:</b>	Rock Island												
<b>Fiscal Year End:</b>	12/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$136,208														
<b>Equalized Assessed Valuation:</b>	\$26,659,644														
<b>Population:</b>	400														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$5,570	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$14	\$222	\$124
Revenues During FY 24:	\$114,783	\$252,958	\$189,725
Expenditures During FY 24:	\$1,000	\$234,666	\$168,987
Per Capita Revenues:	\$287	\$159	\$108
Per Capita Expenditures:	\$3	\$155	\$98
Revenues over/under Expenditures:	\$113,783	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	11,935.30%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$119,353	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$298	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$119,353	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	East Pike Fire Protection District														
<b>Unit Code:</b>	075/020/06	<b>County:</b>	Pike												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$101,724														
<b>Equalized Assessed Valuation:</b>	\$24,327,274														
<b>Population:</b>	10,000														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$39,541	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$4	\$222	\$124
Revenues During FY 24:	\$58,780	\$252,958	\$189,725
Expenditures During FY 24:	\$61,480	\$234,666	\$168,987
Per Capita Revenues:	\$6	\$159	\$108
Per Capita Expenditures:	\$6	\$155	\$98
Revenues over/under Expenditures:	(\$2,700)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	59.92%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$36,841	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$4	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$163,224</b>	\$107,633	\$0
Per Capita Debt:	<b>\$16</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	East Side Fire Protection District		
<b>Unit Code:</b>	083/060/06	<b>County:</b>	Sangamon
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$160,000		
<b>Equalized Assessed Valuation:</b>	\$35,210,827		
<b>Population:</b>	4,897		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$3,000		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$66,920	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$14	\$222	\$124
Revenues During FY 24:	\$159,152	\$252,958	\$189,725
Expenditures During FY 24:	\$159,007	\$234,666	\$168,987
Per Capita Revenues:	\$32	\$159	\$108
Per Capita Expenditures:	\$32	\$155	\$98
Revenues over/under Expenditures:	\$145	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	42.18%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$67,065	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$14	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$63,065	\$31,474	\$0
Total Unreserved Funds:	\$4,000	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>East Side Fire Protection District</b>		
<b>Unit Code:</b>	088/050/06	<b>County:</b>	St. Clair
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$995,620		
<b>Equalized Assessed Valuation:</b>	\$260,913,668		
<b>Population:</b>	13,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	25		
<b>Salaries Paid:</b>	\$73,634		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$813,590	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$60	\$222	\$124
Revenues During FY 24:	\$608,135	\$252,958	\$189,725
Expenditures During FY 24:	\$332,258	\$234,666	\$168,987
Per Capita Revenues:	\$45	\$159	\$108
Per Capita Expenditures:	\$25	\$155	\$98
Revenues over/under Expenditures:	\$275,877	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	327.90%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,089,467	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$81	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$231,142	\$31,474	\$0
Total Unreserved Funds:	\$858,325	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Eastern Prairie Fire Protection District		
<b>Unit Code:</b>	010/040/06	<b>County:</b>	Champaign
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$406,500		
<b>Equalized Assessed Valuation:</b>	\$38,310,927		
<b>Population:</b>	3,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	30	
	<b>Salaries Paid:</b>	\$35,687	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$617,770</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$177</b>	\$222	\$124
Revenues During FY 24:	<b>\$255,474</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$175,083</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$73</b>	\$159	\$108
Per Capita Expenditures:	<b>\$50</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$80,391</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>398.76%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$698,161</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$199</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$698,161</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Easton Rural Fire Protection District</b>														
<b>Unit Code:</b>	060/010/06	<b>County:</b>	Mason												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$177,713														
<b>Equalized Assessed Valuation:</b>	\$37,758,634														
<b>Population:</b>	700														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$85,104	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$122	\$222	\$124
Revenues During FY 24:	\$74,544	\$252,958	\$189,725
Expenditures During FY 24:	\$90,797	\$234,666	\$168,987
Per Capita Revenues:	\$106	\$159	\$108
Per Capita Expenditures:	\$130	\$155	\$98
Revenues over/under Expenditures:	(\$16,253)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	75.83%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$68,851	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$98	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Edge-Scott Fire Protection District		
<b>Unit Code:</b>	010/045/06	<b>County:</b>	Champaign
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$514,287		
<b>Equalized Assessed Valuation:</b>	\$28,518,520		
<b>Population:</b>	2,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$648,072	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$324	\$222	\$124
Revenues During FY 24:	\$138,624	\$252,958	\$189,725
Expenditures During FY 24:	\$108,513	\$234,666	\$168,987
Per Capita Revenues:	\$69	\$159	\$108
Per Capita Expenditures:	\$54	\$155	\$98
Revenues over/under Expenditures:	\$30,111	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	624.98%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$678,183	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$339	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$554,983	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$21,675</b>	\$107,633	\$0
Per Capita Debt:	<b>\$11</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Edgewood Bi-County Fire Protection District</b>														
<b>Unit Code:</b>	025/030/06	<b>County:</b>	Effingham												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$506,350														
<b>Equalized Assessed Valuation:</b>	\$29,903,579														
<b>Population:</b>	3,000														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$310,086	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$103	\$222	\$124
Revenues During FY 24:	\$125,660	\$252,958	\$189,725
Expenditures During FY 24:	\$53,758	\$234,666	\$168,987
Per Capita Revenues:	\$42	\$159	\$108
Per Capita Expenditures:	\$18	\$155	\$98
Revenues over/under Expenditures:	\$71,902	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	710.57%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$381,988	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$127	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$381,988	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	El Paso Fire Protection District		
<b>Unit Code:</b>	102/030/06	<b>County:</b>	Woodford
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$3,264,400		
<b>Equalized Assessed Valuation:</b>	\$130,815,505		
<b>Population:</b>	4,000		
<b>Employees:</b>			
<b>Full Time:</b>	10		
<b>Part Time:</b>	56		
<b>Salaries Paid:</b>	\$1,574,008		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$609,096	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$152	\$222	\$124
Revenues During FY 24:	\$379,550	\$252,958	\$189,725
Expenditures During FY 24:	\$513,623	\$234,666	\$168,987
Per Capita Revenues:	\$95	\$159	\$108
Per Capita Expenditures:	\$128	\$155	\$98
Revenues over/under Expenditures:	(\$134,073)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	92.48%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$475,023	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$119	\$230	\$131
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$30,571	\$28,041	\$0
Total Unrestricted Net Assets:	\$444,452	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$260,835</b>	\$107,633	\$0
Per Capita Debt:	<b>\$65</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$1,851,946</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$463</b>	\$1	\$0
Revenues During FY 24:	<b>\$2,608,301</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$2,538,053</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$652</b>	\$3	\$0
Per Capita Expenses:	<b>\$635</b>	\$3	\$0
Operating Income (loss):	<b>\$70,248</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>75.73%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$1,922,194</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$481</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Elba-Salem Fire Protection District														
<b>Unit Code:</b>	048/030/06	<b>County:</b>	Knox												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$357,900														
<b>Equalized Assessed Valuation:</b>	\$37,701,284														
<b>Population:</b>	1,290														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$157,287	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$122	\$222	\$124
Revenues During FY 24:	\$206,359	\$252,958	\$189,725
Expenditures During FY 24:	\$179,020	\$234,666	\$168,987
Per Capita Revenues:	\$160	\$159	\$108
Per Capita Expenditures:	\$139	\$155	\$98
Revenues over/under Expenditures:	\$27,339	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	103.13%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$184,626	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$143	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$184,626	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$507,495</b>	\$107,633	\$0
Per Capita Debt:	<b>\$393</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Elburn-Countryside Fire Protection District</b>		
<b>Unit Code:</b>	045/060/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$10,653,369		
<b>Equalized Assessed Valuation:</b>	\$1,071,294,039		
<b>Population:</b>	23,667		
<b>Employees:</b>			
<b>Full Time:</b>		31	
<b>Part Time:</b>		37	
<b>Salaries Paid:</b>		\$4,343,209	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,083,131</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$130</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$9,044,711</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$8,603,783</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$382</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$364</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$440,928</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>38.32%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$3,296,772</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$139</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$47,949</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$1,663,938)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$837,875</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$35</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Elizabeth Fire Protection District</b>														
<b>Unit Code:</b>	043/020/06	<b>County:</b>	Jo Daviess												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$857,456														
<b>Equalized Assessed Valuation:</b>	\$132,906,376														
<b>Population:</b>	2,850														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$493,512	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$173	\$222	\$124
Revenues During FY 24:	\$233,953	\$252,958	\$189,725
Expenditures During FY 24:	\$72,776	\$234,666	\$168,987
Per Capita Revenues:	\$82	\$159	\$108
Per Capita Expenditures:	\$26	\$155	\$98
Revenues over/under Expenditures:	\$161,177	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	899.59%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$654,689	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$230	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$706,524	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Elk Grove Fire Protection District		
<b>Unit Code:</b>	016/040/06	<b>County:</b>	Cook
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,214,750		
<b>Equalized Assessed Valuation:</b>	\$61,406,291		
<b>Population:</b>	31,350		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,540,133	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$81	\$222	\$124
Revenues During FY 24:	\$577,845	\$252,958	\$189,725
Expenditures During FY 24:	\$64,546	\$234,666	\$168,987
Per Capita Revenues:	\$18	\$159	\$108
Per Capita Expenditures:	\$2	\$155	\$98
Revenues over/under Expenditures:	\$513,299	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	0.00%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$0	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$0	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Elkhart Fire Protection District</b>		
<b>Unit Code:</b>	054/020/06	<b>County:</b>	Logan
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$211,857		
<b>Equalized Assessed Valuation:</b>	\$57,279,647		
<b>Population:</b>	445		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$365,186	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$821	\$222	\$124
Revenues During FY 24:	\$129,618	\$252,958	\$189,725
Expenditures During FY 24:	\$57,051	\$234,666	\$168,987
Per Capita Revenues:	\$291	\$159	\$108
Per Capita Expenditures:	\$128	\$155	\$98
Revenues over/under Expenditures:	\$72,567	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	767.30%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$437,753	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$984	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$437,753	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Elliott Fire Protection District		
<b>Unit Code:</b>	027/060/06	<b>County:</b>	Ford
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$75,543		
<b>Equalized Assessed Valuation:</b>	\$21,942,020		
<b>Population:</b>	580		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$51,611	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$89	\$222	\$124
Revenues During FY 24:	\$47,363	\$252,958	\$189,725
Expenditures During FY 24:	\$55,879	\$234,666	\$168,987
Per Capita Revenues:	\$82	\$159	\$108
Per Capita Expenditures:	\$96	\$155	\$98
Revenues over/under Expenditures:	(\$8,516)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	77.12%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$43,095	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$74	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$32,887	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Ellsworth Fire Protection District														
<b>Unit Code:</b>	064/090/06	<b>County:</b>	McLean												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$142,520														
<b>Equalized Assessed Valuation:</b>	\$37,838,022														
<b>Population:</b>	775														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">23</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">\$19,477</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>	23			<b>Salaries Paid:</b>	\$19,477		
<b>Full Time:</b>															
<b>Part Time:</b>	23														
<b>Salaries Paid:</b>	\$19,477														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$48,032	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$62	\$222	\$124
Revenues During FY 24:	\$150,888	\$252,958	\$189,725
Expenditures During FY 24:	\$153,514	\$234,666	\$168,987
Per Capita Revenues:	\$195	\$159	\$108
Per Capita Expenditures:	\$198	\$155	\$98
Revenues over/under Expenditures:	(\$2,626)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	29.58%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$45,406	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$59	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$45,406	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$265,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$342</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.70%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Elmwood Fire Protection District</b>		
<b>Unit Code:</b>	072/040/06	<b>County:</b>	Peoria
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$302,600		
<b>Equalized Assessed Valuation:</b>	\$51,792,864		
<b>Population:</b>	2,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$900		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$118,891	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$54	\$222	\$124
Revenues During FY 24:	\$269,240	\$252,958	\$189,725
Expenditures During FY 24:	\$267,826	\$234,666	\$168,987
Per Capita Revenues:	\$122	\$159	\$108
Per Capita Expenditures:	\$122	\$155	\$98
Revenues over/under Expenditures:	\$1,414	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	44.92%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$120,305	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$55	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$118,891	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Elwood Fire Protection District</b>		
<b>Unit Code:</b>	099/040/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$12,480,953		
<b>Equalized Assessed Valuation:</b>	\$861,740,757		
<b>Population:</b>	5,000		
<b>Employees:</b>			
<b>Full Time:</b>	3		
<b>Part Time:</b>	4		
<b>Salaries Paid:</b>	\$459,066		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,185,294</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$637</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$6,880,976</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$4,993,862</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$1,376</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$999</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,887,114</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>88.77%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$4,433,292</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$887</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$402,520</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$5,929,304</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,394,463</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$279</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Emden Fire Protection District</b>											
<b>Unit Code:</b>	054/030/06	<b>County:</b>	Logan									
<b>Fiscal Year End:</b>	4/30/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$142,300											
<b>Equalized Assessed Valuation:</b>	\$40,007,307											
<b>Population:</b>	1,100											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">16</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$7,431</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	16		<b>Salaries Paid:</b>	\$7,431	
<b>Full Time:</b>												
<b>Part Time:</b>	16											
<b>Salaries Paid:</b>	\$7,431											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$186,386</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$169</b>	\$222	\$124
Revenues During FY 24:	<b>\$98,415</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$47,298</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$89</b>	\$159	\$108
Per Capita Expenditures:	<b>\$43</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$51,117</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>502.14%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$237,503</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$216</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$237,503</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Emerald Mound Fire Protection District</b>		
<b>Unit Code:</b>	088/060/06	<b>County:</b>	St. Clair
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$802,319		
<b>Equalized Assessed Valuation:</b>	\$114,938,107		
<b>Population:</b>	4,700		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$547,136	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$116	\$222	\$124
Revenues During FY 24:	\$467,187	\$252,958	\$189,725
Expenditures During FY 24:	\$453,587	\$234,666	\$168,987
Per Capita Revenues:	\$99	\$159	\$108
Per Capita Expenditures:	\$97	\$155	\$98
Revenues over/under Expenditures:	\$13,600	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	123.62%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$560,736	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$119	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$48,306	\$28,041	\$0
Total Unrestricted Net Assets:	\$512,430	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,225,876</b>	\$107,633	\$0
Per Capita Debt:	<b>\$261</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.79%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Emington-Campus Fire Protection District</b>								
<b>Unit Code:</b>	053/035/06	<b>County:</b>	Livingston						
<b>Fiscal Year End:</b>	4/30/2024								
<b>Accounting Method:</b>	Cash With Assets								
<b>Appropriation or Budget:</b>	\$167,500								
<b>Equalized Assessed Valuation:</b>	\$22,108,465								
<b>Population:</b>	450								
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td style="border: 1px solid black; width: 30%;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>		<b>Part Time:</b>		<b>Salaries Paid:</b>	\$
<b>Full Time:</b>									
<b>Part Time:</b>									
<b>Salaries Paid:</b>	\$								

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$90,844	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$202	\$222	\$124
Revenues During FY 24:	\$54,985	\$252,958	\$189,725
Expenditures During FY 24:	\$49,538	\$234,666	\$168,987
Per Capita Revenues:	\$122	\$159	\$108
Per Capita Expenditures:	\$110	\$155	\$98
Revenues over/under Expenditures:	\$5,447	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	194.38%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$96,291	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$214	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$11,521	\$28,041	\$0
Total Unrestricted Net Assets:	\$84,770	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Emmet Chalmers Fire Protection District</b>														
<b>Unit Code:</b>	062/025/06	<b>County:</b>	Mcdonough												
<b>Fiscal Year End:</b>	6/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$37,111														
<b>Equalized Assessed Valuation:</b>	\$28,638,313														
<b>Population:</b>	2,058														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$104,872	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$51	\$222	\$124
Revenues During FY 24:	\$42,770	\$252,958	\$189,725
Expenditures During FY 24:	\$29,834	\$234,666	\$168,987
Per Capita Revenues:	\$21	\$159	\$108
Per Capita Expenditures:	\$14	\$155	\$98
Revenues over/under Expenditures:	\$12,936	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	394.88%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$117,808	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$57	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Enfield Fire Protection District		
<b>Unit Code:</b>	097/010/06	<b>County:</b>	White
<b>Fiscal Year End:</b>	10/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$42,278		
<b>Equalized Assessed Valuation:</b>	\$28,115,576		
<b>Population:</b>	521		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$141,846	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$272	\$222	\$124
Revenues During FY 24:	\$50,536	\$252,958	\$189,725
Expenditures During FY 24:	\$49,275	\$234,666	\$168,987
Per Capita Revenues:	\$97	\$159	\$108
Per Capita Expenditures:	\$95	\$155	\$98
Revenues over/under Expenditures:	\$1,261	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	290.43%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$143,107	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$275	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$143,107	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$3,968</b>	\$107,633	\$0
Per Capita Debt:	<b>\$8</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Erie Fire Protection District</b>		
<b>Unit Code:</b>	098/020/06	<b>County:</b>	Whiteside
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$2,423,721		
<b>Equalized Assessed Valuation:</b>	\$78,464,084		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>	2		
<b>Part Time:</b>	50		
<b>Salaries Paid:</b>	\$217,199		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,637,115</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$468</b>	\$222	\$124
Revenues During FY 24:	<b>\$769,625</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$888,217</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$220</b>	\$159	\$108
Per Capita Expenditures:	<b>\$254</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$118,592)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>170.96%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,518,523</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$434</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$1,518,523</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Eureka-Goodfield Fire Protection District</b>		
<b>Unit Code:</b>	102/040/06	<b>County:</b>	Woodford
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$3,082,084		
<b>Equalized Assessed Valuation:</b>	\$209,433,552		
<b>Population:</b>	6,131		
<b>Employees:</b>			
<b>Full Time:</b>	5		
<b>Part Time:</b>	51		
<b>Salaries Paid:</b>	\$1,035,124		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,034,073</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$169</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$2,106,275</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$2,432,989</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$344</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$397</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$326,714)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>29.07%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$707,359</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$115</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$707,359</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$391,167</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$64</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Ewing-Northern Fire Protection District</b>														
<b>Unit Code:</b>	028/005/06	<b>County:</b>	Franklin												
<b>Fiscal Year End:</b>	12/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$354,063														
<b>Equalized Assessed Valuation:</b>	\$80,725														
<b>Population:</b>	3,500														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$298,743	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$85	\$222	\$124
Revenues During FY 24:	\$234,559	\$252,958	\$189,725
Expenditures During FY 24:	\$156,585	\$234,666	\$168,987
Per Capita Revenues:	\$67	\$159	\$108
Per Capita Expenditures:	\$45	\$155	\$98
Revenues over/under Expenditures:	\$77,974	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	240.58%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$376,717	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$108	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$22,786	\$28,041	\$0
Total Unrestricted Net Assets:	\$350,352	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	F M C Fire Protection District														
<b>Unit Code:</b>	092/035/06	<b>County:</b>	Vermilion												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$87,200														
<b>Equalized Assessed Valuation:</b>	\$1,000,000														
<b>Population:</b>	500														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$0	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$87,200	\$252,958	\$189,725
Expenditures During FY 24:	\$87,200	\$234,666	\$168,987
Per Capita Revenues:	\$174	\$159	\$108
Per Capita Expenditures:	\$174	\$155	\$98
Revenues over/under Expenditures:	\$0	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	0.00%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$0	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$0	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Fairbury Rural Fire Protection District</b>														
<b>Unit Code:</b>	053/037/06	<b>County:</b>	Livingston												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$45,400														
<b>Equalized Assessed Valuation:</b>	\$66,729,351														
<b>Population:</b>	630														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>			\$
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>			\$												

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$35,180	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$56	\$222	\$124
Revenues During FY 24:	\$43,003	\$252,958	\$189,725
Expenditures During FY 24:	\$26,593	\$234,666	\$168,987
Per Capita Revenues:	\$68	\$159	\$108
Per Capita Expenditures:	\$42	\$155	\$98
Revenues over/under Expenditures:	\$16,410	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	194.00%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$51,590	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$82	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$51,590	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Fairfield Rural Fire Protection District		
<b>Unit Code:</b>	096/015/06	<b>County:</b>	Wayne
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$225,850		
<b>Equalized Assessed Valuation:</b>	\$101,969,268		
<b>Population:</b>	4,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$4,548	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$177,824</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$44</b>	\$222	\$124
Revenues During FY 24:	<b>\$282,787</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$89,769</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$71</b>	\$159	\$108
Per Capita Expenditures:	<b>\$22</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$193,018</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>372.17%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$334,092</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$84</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$293</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$333,799</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$215,833</b>	\$107,633	\$0
Per Capita Debt:	<b>\$54</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Fairview Fire Protection District</b>		
<b>Unit Code:</b>	029/070/06	<b>County:</b>	Fulton
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$288,700		
<b>Equalized Assessed Valuation:</b>	\$34,147,504		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$374,676</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$375</b>	\$222	\$124
Revenues During FY 24:	<b>\$179,021</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$82,144</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$179</b>	\$159	\$108
Per Capita Expenditures:	<b>\$82</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$96,877</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>574.06%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$471,553</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$472</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$471,553</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$16,927</b>	\$107,633	\$0
Per Capita Debt:	<b>\$17</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Fairview-Caseyville Twp Fire Protection District		
<b>Unit Code:</b>	088/070/06	<b>County:</b>	St. Clair
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$2,009,758		
<b>Equalized Assessed Valuation:</b>	\$422,711,672		
<b>Population:</b>	21,106		
<b>Employees:</b>			
	<b>Full Time:</b>	3	
	<b>Part Time:</b>	26	
	<b>Salaries Paid:</b>	\$427,015	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$2,177,399</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$103</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,587,233</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,186,122</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$75</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$56</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$401,111</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>217.39%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$2,578,510</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$122</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$193,630</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$5,957,494</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Farina Fire Protection District		
<b>Unit Code:</b>	026/020/06	<b>County:</b>	Fayette
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$87,750		
<b>Equalized Assessed Valuation:</b>	\$29,820,614		
<b>Population:</b>	1,423		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$119,640	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$84	\$222	\$124
Revenues During FY 24:	\$98,663	\$252,958	\$189,725
Expenditures During FY 24:	\$73,902	\$234,666	\$168,987
Per Capita Revenues:	\$69	\$159	\$108
Per Capita Expenditures:	\$52	\$155	\$98
Revenues over/under Expenditures:	\$24,761	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	195.40%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$144,401	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$101	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Farmer City Fire Protection District		
<b>Unit Code:</b>	020/010/06	<b>County:</b>	Dewitt
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$882,978		
<b>Equalized Assessed Valuation:</b>	\$87,802,824		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	12		
<b>Salaries Paid:</b>	\$5,604		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,153,203</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$329</b>	\$222	\$124
Revenues During FY 24:	<b>\$622,876</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$315,280</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$178</b>	\$159	\$108
Per Capita Expenditures:	<b>\$90</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$307,596</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>463.33%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,460,799</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$417</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$335,066</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$1,125,733</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Farmersville-Waggoner Fire Protection District</b>		
<b>Unit Code:</b>	068/030/06	<b>County:</b>	Montgomery
<b>Fiscal Year End:</b>	10/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$142,000		
<b>Equalized Assessed Valuation:</b>	\$2,250,000		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$210,688	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$84	\$222	\$124
Revenues During FY 24:	\$212,588	\$252,958	\$189,725
Expenditures During FY 24:	\$122,862	\$234,666	\$168,987
Per Capita Revenues:	\$85	\$159	\$108
Per Capita Expenditures:	\$49	\$155	\$98
Revenues over/under Expenditures:	\$89,726	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	244.51%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$300,414	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$120	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$300,414	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Farmington Fire Protection District		
<b>Unit Code:</b>	029/080/06	<b>County:</b>	Fulton
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$637,500		
<b>Equalized Assessed Valuation:</b>	\$64,825,078		
<b>Population:</b>	3,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$109,878</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$222	\$124
Revenues During FY 24:	<b>\$203,345</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$115,395</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$58</b>	\$159	\$108
Per Capita Expenditures:	<b>\$33</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$87,950</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>171.44%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$197,828</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$57</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$197,828</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$38,195</b>	\$107,633	\$0
Per Capita Debt:	<b>\$11</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Fieldon Fire Protection District</b>		
<b>Unit Code:</b>	042/025/06	<b>County:</b>	Jersey
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$82,055		
<b>Equalized Assessed Valuation:</b>	\$22,644,217		
<b>Population:</b>	276		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	2		
<b>Salaries Paid:</b>	\$1,800		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$91,343	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$331	\$222	\$124
Revenues During FY 24:	\$62,475	\$252,958	\$189,725
Expenditures During FY 24:	\$41,808	\$234,666	\$168,987
Per Capita Revenues:	\$226	\$159	\$108
Per Capita Expenditures:	\$151	\$155	\$98
Revenues over/under Expenditures:	\$20,667	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	267.92%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$112,010	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$406	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Fillmore Fire Protection District</b>		
<b>Unit Code:</b>	068/010/06	<b>County:</b>	Montgomery
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$468,426		
<b>Equalized Assessed Valuation:</b>	\$19,809,017		
<b>Population:</b>	1,250		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$149,394	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$120	\$222	\$124
Revenues During FY 24:	\$200,499	\$252,958	\$189,725
Expenditures During FY 24:	\$195,785	\$234,666	\$168,987
Per Capita Revenues:	\$160	\$159	\$108
Per Capita Expenditures:	\$157	\$155	\$98
Revenues over/under Expenditures:	\$4,714	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	78.71%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$154,108	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$123	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	(\$46,391)	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$26,517</b>	\$107,633	\$0
Per Capita Debt:	<b>\$21</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Findlay Fire Protection District</b>		
<b>Unit Code:</b>	086/007/06	<b>County:</b>	Shelby
<b>Fiscal Year End:</b>	8/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$338,530		
<b>Equalized Assessed Valuation:</b>	\$47,190,121		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	20		
<b>Salaries Paid:</b>	\$15,585		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$423,238	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$423	\$222	\$124
Revenues During FY 24:	\$187,733	\$252,958	\$189,725
Expenditures During FY 24:	\$160,610	\$234,666	\$168,987
Per Capita Revenues:	\$188	\$159	\$108
Per Capita Expenditures:	\$161	\$155	\$98
Revenues over/under Expenditures:	\$27,123	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	280.41%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$450,361	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$450	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$12,104	\$28,041	\$0
Total Unrestricted Net Assets:	\$438,257	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Flanagan-Graymont Fire Protection District		
<b>Unit Code:</b>	053/040/06	<b>County:</b>	Livingston
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$956,900		
<b>Equalized Assessed Valuation:</b>	\$63,906,040		
<b>Population:</b>	2,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	28	
	<b>Salaries Paid:</b>	\$14,800	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$700,249</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$350</b>	\$222	\$124
Revenues During FY 24:	<b>\$374,260</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$211,478</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$187</b>	\$159	\$108
Per Capita Expenditures:	<b>\$106</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$162,782</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>408.09%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$863,031</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$432</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$863,031</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$12,500</b>	\$107,633	\$0
Per Capita Debt:	<b>\$6</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Flat Rock Area Fire Protection District</b>		
<b>Unit Code:</b>	017/010/06	<b>County:</b>	Crawford
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$109,200		
<b>Equalized Assessed Valuation:</b>	\$300,431,270		
<b>Population:</b>	1,440		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$0	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$98,083	\$252,958	\$189,725
Expenditures During FY 24:	\$109,200	\$234,666	\$168,987
Per Capita Revenues:	\$68	\$159	\$108
Per Capita Expenditures:	\$76	\$155	\$98
Revenues over/under Expenditures:	(\$11,117)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	(10.18%)	235.73%	150.35%
Ending Fund Balance for FY 24:	(\$11,117)	\$372,040	\$227,636
Per Capita Ending Fund Balance:	(\$8)	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Forest River Fire Protection District		
<b>Unit Code:</b>	016/050/06	<b>County:</b>	Cook
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$85,324		
<b>Equalized Assessed Valuation:</b>	\$33,795,385		
<b>Population:</b>	1,630		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$62,083</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$38</b>	\$222	\$124
Revenues During FY 24:	<b>\$76,258</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$128,591</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$47</b>	\$159	\$108
Per Capita Expenditures:	<b>\$79</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$52,333)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>7.58%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$9,750</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$6</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$9,748</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:** Forest View Fire Protection District

**Unit Code:** 016/055/06      **County:** Cook

**Fiscal Year End:** 8/31/2024

**Accounting Method:** Cash

**Appropriation or Budget:** \$23,609

**Equalized Assessed Valuation:** \$13,463,273

**Population:** 450

**Employees:**

**Full Time:** \_\_\_\_\_

**Part Time:** 3

**Salaries Paid:** \$900

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$46,744	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$104	\$222	\$124
Revenues During FY 24:	\$33,476	\$252,958	\$189,725
Expenditures During FY 24:	\$22,776	\$234,666	\$168,987
Per Capita Revenues:	\$74	\$159	\$108
Per Capita Expenditures:	\$51	\$155	\$98
Revenues over/under Expenditures:	\$10,700	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	252.21%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$57,444	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$128	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Forman Fire Protection District</b>		
<b>Unit Code:</b>	060/020/06	<b>County:</b>	Mason
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$799,818		
<b>Equalized Assessed Valuation:</b>	\$91,103,482		
<b>Population:</b>	7,000		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	40		
<b>Salaries Paid:</b>	\$120,000		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$540,512	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$77	\$222	\$124
Revenues During FY 24:	\$730,605	\$252,958	\$189,725
Expenditures During FY 24:	\$479,889	\$234,666	\$168,987
Per Capita Revenues:	\$104	\$159	\$108
Per Capita Expenditures:	\$69	\$155	\$98
Revenues over/under Expenditures:	\$250,716	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	164.88%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$791,228	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$113	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$791,228	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$93,979</b>	\$107,633	\$0
Per Capita Debt:	<b>\$13</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Forreston Fire Protection District</b>														
<b>Unit Code:</b>	071/020/06	<b>County:</b>	Ogle												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$746,388														
<b>Equalized Assessed Valuation:</b>	\$70,207,632														
<b>Population:</b>	4,400														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">41</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$255,649</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>	41			<b>Salaries Paid:</b>	\$255,649		
<b>Full Time:</b>															
<b>Part Time:</b>	41														
<b>Salaries Paid:</b>	\$255,649														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$682,787	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$155	\$222	\$124
Revenues During FY 24:	\$561,333	\$252,958	\$189,725
Expenditures During FY 24:	\$659,497	\$234,666	\$168,987
Per Capita Revenues:	\$128	\$159	\$108
Per Capita Expenditures:	\$150	\$155	\$98
Revenues over/under Expenditures:	(\$98,164)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	88.65%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$584,623	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$133	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$309,817	\$28,041	\$0
Total Unrestricted Net Assets:	\$274,806	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Forrest-Strawn-Wing Fire Protection District</b>											
<b>Unit Code:</b>	053/050/06	<b>County:</b>	Livingston									
<b>Fiscal Year End:</b>	6/30/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$285,700											
<b>Equalized Assessed Valuation:</b>	\$65,173,842											
<b>Population:</b>	2,882											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">25</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$21,189</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	25		<b>Salaries Paid:</b>	\$21,189	
<b>Full Time:</b>												
<b>Part Time:</b>	25											
<b>Salaries Paid:</b>	\$21,189											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$155,136</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$54</b>	\$222	\$124
Revenues During FY 24:	<b>\$225,194</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$198,014</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$78</b>	\$159	\$108
Per Capita Expenditures:	<b>\$69</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$27,180</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>92.07%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$182,316</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$63</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$182,316</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$157,378</b>	\$107,633	\$0
Per Capita Debt:	<b>\$55</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Fort Russell Fire Protection District</b>		
<b>Unit Code:</b>	057/035/06	<b>County:</b>	Madison
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$95,220		
<b>Equalized Assessed Valuation:</b>	\$76,383,443		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$272,267</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$136</b>	\$222	\$124
Revenues During FY 24:	<b>\$54,641</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$92,571</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$27</b>	\$159	\$108
Per Capita Expenditures:	<b>\$46</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$37,930)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>253.14%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$234,337</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$117</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Fosterburg Fire Protection District		
<b>Unit Code:</b>	057/040/06	<b>County:</b>	Madison
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,325,222		
<b>Equalized Assessed Valuation:</b>	\$128,468,815		
<b>Population:</b>	5,000		
<b>Employees:</b>			
<b>Full Time:</b>		8	
<b>Part Time:</b>		6	
<b>Salaries Paid:</b>	\$313,441		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$119,500	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$24	(\$1,213)	\$164
Revenues During FY 24:	\$915,728	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$725,654	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$183	\$18,824	\$313
Per Capita Expenditures:	\$145	\$20,953	\$290
Revenues over/under Expenditures:	\$190,074	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	42.66%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$309,574	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$62	(\$3,361)	\$183
<b><u>Equity</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0
<b><u>Net Assets</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$114,299	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$119,974	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Four-Way Fire Protection District														
<b>Unit Code:</b>	081/110/06	<b>County:</b>	Rock Island												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$11,566														
<b>Equalized Assessed Valuation:</b>	\$2,838,647														
<b>Population:</b>	70														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$8,713	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$124	\$222	\$124
Revenues During FY 24:	\$14,202	\$252,958	\$189,725
Expenditures During FY 24:	\$13,578	\$234,666	\$168,987
Per Capita Revenues:	\$203	\$159	\$108
Per Capita Expenditures:	\$194	\$155	\$98
Revenues over/under Expenditures:	\$624	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	68.77%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$9,337	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$133	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Fox Lake Fire Protection District		
<b>Unit Code:</b>	049/050/06	<b>County:</b>	Lake
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$15,456,504		
<b>Equalized Assessed Valuation:</b>	\$815,680,811		
<b>Population:</b>	35,000		
<b>Employees:</b>			
<b>Full Time:</b>	19		
<b>Part Time:</b>	31		
<b>Salaries Paid:</b>	\$2,014,392		

Blended Component Units
Number Submitted = 1
Fire Pension

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$7,420,348</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$212</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$8,369,279</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$6,514,407</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$239</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$186</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,854,872</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>142.38%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$9,275,220</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$265</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$4,919,296</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$3,696,560</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Fox River and Countryside Fire Protection District		
<b>Unit Code:</b>	045/160/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$5,839,579		
<b>Equalized Assessed Valuation:</b>	\$1,190,640,019		
<b>Population:</b>	33,689		
<b>Employees:</b>			
	<b>Full Time:</b>	25	
	<b>Part Time:</b>	26	
	<b>Salaries Paid:</b>	\$2,605,412	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,773,676</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$53</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$4,449,802</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$4,282,153</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$132</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$127</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$167,649</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>43.92%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,880,508</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$56</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,159,887</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$1,697,794</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$4,815,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$143</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.40%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Fox River Grove Fire Protection District</b>											
<b>Unit Code:</b>	063/040/06	<b>County:</b>	Mchenry									
<b>Fiscal Year End:</b>	4/30/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$6,645,750											
<b>Equalized Assessed Valuation:</b>	\$227,751,461											
<b>Population:</b>	8,350											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">24</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$327,633</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	24		<b>Salaries Paid:</b>	\$327,633	
<b>Full Time:</b>												
<b>Part Time:</b>	24											
<b>Salaries Paid:</b>	\$327,633											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,345,124</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$161</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$2,023,629</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$2,022,110</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$242</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$242</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,519</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>66.60%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,346,643</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$161</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$665,948</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$629,992</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$400,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$48</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Frankfort Fire Protection District		
<b>Unit Code:</b>	099/050/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$18,013,737		
<b>Equalized Assessed Valuation:</b>	\$1,804,370,420		
<b>Population:</b>	42,000		
<b>Employees:</b>			
<b>Full Time:</b>	71		
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$9,616,679		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,434,720</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$82</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$16,706,356</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$16,040,573</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$398</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$382</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$665,783</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>20.79%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$3,335,503</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$79</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$73,547</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$9,224,240)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$15,145,279</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$361</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Franklin Fire Protection District</b>		
<b>Unit Code:</b>	069/010/06	<b>County:</b>	Morgan
<b>Fiscal Year End:</b>	7/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$59,050		
<b>Equalized Assessed Valuation:</b>	\$75,412,476		
<b>Population:</b>	1,388		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$162,899	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$117	\$222	\$124
Revenues During FY 24:	\$61,589	\$252,958	\$189,725
Expenditures During FY 24:	\$47,959	\$234,666	\$168,987
Per Capita Revenues:	\$44	\$159	\$108
Per Capita Expenditures:	\$35	\$155	\$98
Revenues over/under Expenditures:	\$13,630	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	368.08%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$176,529	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$127	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$176,529	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Franklin Grove Fire Protection District		
<b>Unit Code:</b>	052/050/06	<b>County:</b>	Lee
<b>Fiscal Year End:</b>	5/4/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,625,318		
<b>Equalized Assessed Valuation:</b>	\$58,098,590		
<b>Population:</b>	2,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	35	
	<b>Salaries Paid:</b>	\$52,161	

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,442,313</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$721</b>	\$222	\$124
Revenues During FY 24:	<b>\$518,737</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$696,695</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$259</b>	\$159	\$108
Per Capita Expenditures:	<b>\$348</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$177,958)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>181.48%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,264,355</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$632</b>	\$230	\$131
<b><u>Equity</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0
<b><u>Net Assets</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$1,264,355</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,580,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$790</b>	\$56	\$0
General Obligation Debt over EAV:	<b>2.72%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Freeburg Fire Protection District		
<b>Unit Code:</b>	088/080/06	<b>County:</b>	St. Clair
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,867,000		
<b>Equalized Assessed Valuation:</b>	\$169,787,584		
<b>Population:</b>	4,582		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	4		
<b>Salaries Paid:</b>	\$78,631		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$979,375</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$214</b>	\$222	\$124
Revenues During FY 24:	<b>\$803,868</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$504,956</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$175</b>	\$159	\$108
Per Capita Expenditures:	<b>\$110</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$298,912</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>253.15%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,278,287</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$279</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$242,958</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$1,035,329</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Freeport Fire Protection District		
<b>Unit Code:</b>	089/040/06	<b>County:</b>	Stephenson
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,049,500		
<b>Equalized Assessed Valuation:</b>	\$79,267,751		
<b>Population:</b>	2,014		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	59		
<b>Salaries Paid:</b>	\$117,703		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,386,903	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$689	\$222	\$124
Revenues During FY 24:	\$645,500	\$252,958	\$189,725
Expenditures During FY 24:	\$727,923	\$234,666	\$168,987
Per Capita Revenues:	\$321	\$159	\$108
Per Capita Expenditures:	\$361	\$155	\$98
Revenues over/under Expenditures:	(\$82,423)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	179.21%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,304,480	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$648	\$230	\$131
 <u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0
 <u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$517,480	\$28,041	\$0
Total Unrestricted Net Assets:	\$787,000	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Fulton Fire Protection District											
<b>Unit Code:</b>	098/030/06	<b>County:</b>	Whiteside									
<b>Fiscal Year End:</b>	4/30/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$847,697											
<b>Equalized Assessed Valuation:</b>	\$99,939,830											
<b>Population:</b>	3,637											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">53</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$201,280</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	53		<b>Salaries Paid:</b>	\$201,280	
<b>Full Time:</b>												
<b>Part Time:</b>	53											
<b>Salaries Paid:</b>	\$201,280											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$331,255</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$91</b>	\$222	\$124
Revenues During FY 24:	<b>\$783,094</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$689,849</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$215</b>	\$159	\$108
Per Capita Expenditures:	<b>\$190</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$93,245</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>59.63%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$411,373</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$113</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$411,373</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$571,557</b>	\$107,633	\$0
Per Capita Debt:	<b>\$157</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0