

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Abingdon Fire Protection District</b>		
<b>Unit Code:</b>	048/010/06	<b>County:</b>	Knox
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$303,502		
<b>Equalized Assessed Valuation:</b>	\$123,039,266		
<b>Population:</b>	3,595		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	41		
<b>Salaries Paid:</b>	\$39,476		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,465,696	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$408	\$222	\$124
Revenues During FY 24:	\$514,639	\$252,958	\$189,725
Expenditures During FY 24:	\$478,731	\$234,666	\$168,987
Per Capita Revenues:	\$143	\$159	\$108
Per Capita Expenditures:	\$133	\$155	\$98
Revenues over/under Expenditures:	\$35,908	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	313.66%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,501,604	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$418	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$1,501,604	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Addieville Fire Protection District</b>		
<b>Unit Code:</b>	095/010/06	<b>County:</b>	Washington
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$297,680		
<b>Equalized Assessed Valuation:</b>	\$33,553,916		
<b>Population:</b>	953		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	24		
<b>Salaries Paid:</b>	\$7,118		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$337,748</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$354</b>	\$222	\$124
Revenues During FY 24:	<b>\$179,006</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$279,926</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$188</b>	\$159	\$108
Per Capita Expenditures:	<b>\$294</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$100,920)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>84.60%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$236,828</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$249</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$236,828</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,225,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$1,285</b>	\$56	\$0
General Obligation Debt over EAV:	<b>3.65%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Addison #1 Fire Protection District</b>		
<b>Unit Code:</b>	022/010/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$19,561,290		
<b>Equalized Assessed Valuation:</b>	\$1,519,683,976		
<b>Population:</b>	35,702		
<b>Employees:</b>			
<b>Full Time:</b>	55		
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$6,333,873		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$6,940,279</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$194</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$19,685,987</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$15,803,459</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$551</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$443</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$3,882,528</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>57.51%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$9,088,531</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$255</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,036,157</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$28,466,729)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$45,353,494</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$1,270</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Akron-Princeville Fire Protection District</b>														
<b>Unit Code:</b>	072/010/06	<b>County:</b>	Peoria												
<b>Fiscal Year End:</b>	6/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$742,653														
<b>Equalized Assessed Valuation:</b>	\$94,262,354														
<b>Population:</b>	2,545														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,033,039	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$406	\$222	\$124
Revenues During FY 24:	\$578,686	\$252,958	\$189,725
Expenditures During FY 24:	\$698,665	\$234,666	\$168,987
Per Capita Revenues:	\$227	\$159	\$108
Per Capita Expenditures:	\$275	\$155	\$98
Revenues over/under Expenditures:	(\$119,979)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	130.69%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$913,060	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$359	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$913,060	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Albany Fire Protection District		
<b>Unit Code:</b>	098/010/06	<b>County:</b>	Whiteside
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$561,910		
<b>Equalized Assessed Valuation:</b>	\$44,651,827		
<b>Population:</b>	2,200		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	24		
<b>Salaries Paid:</b>	\$174,966		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$545,483</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$248</b>	\$222	\$124
Revenues During FY 24:	<b>\$540,823</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$412,159</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$246</b>	\$159	\$108
Per Capita Expenditures:	<b>\$187</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$128,664</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>163.56%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$674,147</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$306</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$674,147</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Albion Rural Fire Protection District</b>														
<b>Unit Code:</b>	024/010/06	<b>County:</b>	Edwards												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$48,000														
<b>Equalized Assessed Valuation:</b>	\$30,163,473														
<b>Population:</b>	7,440														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$187,162	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$25	\$222	\$124
Revenues During FY 24:	\$51,501	\$252,958	\$189,725
Expenditures During FY 24:	\$33,970	\$234,666	\$168,987
Per Capita Revenues:	\$7	\$159	\$108
Per Capita Expenditures:	\$5	\$155	\$98
Revenues over/under Expenditures:	\$17,531	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	602.57%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$204,693	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$28	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$204,693	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Aledo Fire Protection District		
<b>Unit Code:</b>	066/010/06	<b>County:</b>	Mercer
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$809,075		
<b>Equalized Assessed Valuation:</b>	\$103,017,146		
<b>Population:</b>	4,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	35		
<b>Salaries Paid:</b>	\$32,400		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$611,219	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$136	\$222	\$124
Revenues During FY 24:	\$528,389	\$252,958	\$189,725
Expenditures During FY 24:	\$585,471	\$234,666	\$168,987
Per Capita Revenues:	\$117	\$159	\$108
Per Capita Expenditures:	\$130	\$155	\$98
Revenues over/under Expenditures:	(\$57,082)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	94.65%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$554,137	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$123	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$155,719	\$28,041	\$0
Total Unrestricted Net Assets:	\$398,417	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$628,353</b>	\$107,633	\$0
Per Capita Debt:	<b>\$140</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Alexander Fire Protection District</b>		
<b>Unit Code:</b>	069/035/06	<b>County:</b>	Morgan
<b>Fiscal Year End:</b>	11/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$361,550		
<b>Equalized Assessed Valuation:</b>	\$48,390,326		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	17		
<b>Salaries Paid:</b>	\$4,250		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$130,169	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$87	\$222	\$124
Revenues During FY 24:	\$154,732	\$252,958	\$189,725
Expenditures During FY 24:	\$127,115	\$234,666	\$168,987
Per Capita Revenues:	\$103	\$159	\$108
Per Capita Expenditures:	\$85	\$155	\$98
Revenues over/under Expenditures:	\$27,617	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	124.13%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$157,786	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$105	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$157,786	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$16,832</b>	\$107,633	\$0
Per Capita Debt:	<b>\$11</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Alexis Fire Protection District		
<b>Unit Code:</b>	094/010/06	<b>County:</b>	Warren
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$377,395		
<b>Equalized Assessed Valuation:</b>	\$98,702,068		
<b>Population:</b>	2,876		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	11	
	<b>Salaries Paid:</b>	\$10,436	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$318,369</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$111</b>	\$222	\$124
Revenues During FY 24:	<b>\$373,614</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$272,645</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$130</b>	\$159	\$108
Per Capita Expenditures:	<b>\$95</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$100,969</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>153.51%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$418,547</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$146</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$120,997</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$297,550</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$89,295</b>	\$107,633	\$0
Per Capita Debt:	<b>\$31</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Algonquin-Lake In The Hills Fire Protection District		
<b>Unit Code:</b>	063/010/06	<b>County:</b>	Mchenry
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$19,189,207		
<b>Equalized Assessed Valuation:</b>	\$1,442,259,234		
<b>Population:</b>	29,700		
<b>Employees:</b>			
<b>Full Time:</b>	66		
<b>Part Time:</b>	14		
<b>Salaries Paid:</b>	\$7,044,855		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$7,369,454</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$248</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$14,838,319</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$12,345,006</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$500</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$416</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$2,493,313</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>68.47%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$8,452,267</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$285</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$816,604</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$9,493,333</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$12,662,985</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$426</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.10%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Allen Twp Fire Protection District		
<b>Unit Code:</b>	050/010/06	<b>County:</b>	Lasalle
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$396,957		
<b>Equalized Assessed Valuation:</b>	\$89,723,251		
<b>Population:</b>	1,374		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$527,187	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$384	\$222	\$124
Revenues During FY 24:	\$248,456	\$252,958	\$189,725
Expenditures During FY 24:	\$102,340	\$234,666	\$168,987
Per Capita Revenues:	\$181	\$159	\$108
Per Capita Expenditures:	\$74	\$155	\$98
Revenues over/under Expenditures:	\$146,116	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	657.91%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$673,303	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$490	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$23,902	\$28,041	\$0
Total Unrestricted Net Assets:	\$654,061	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Allendale Fire Protection District</b>		
<b>Unit Code:</b>	093/010/06	<b>County:</b>	Wabash
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$532,650		
<b>Equalized Assessed Valuation:</b>	\$30,695,570		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$66,385	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$44	\$222	\$124
Revenues During FY 24:	\$99,192	\$252,958	\$189,725
Expenditures During FY 24:	\$85,439	\$234,666	\$168,987
Per Capita Revenues:	\$66	\$159	\$108
Per Capita Expenditures:	\$57	\$155	\$98
Revenues over/under Expenditures:	\$13,753	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	93.80%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$80,138	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$53	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Allerton Fire Protection District</b>		
<b>Unit Code:</b>	092/010/06	<b>County:</b>	Vermilion
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$233,100		
<b>Equalized Assessed Valuation:</b>	\$30,865,832		
<b>Population:</b>	1,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$261,314	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$218	\$222	\$124
Revenues During FY 24:	\$81,056	\$252,958	\$189,725
Expenditures During FY 24:	\$41,414	\$234,666	\$168,987
Per Capita Revenues:	\$68	\$159	\$108
Per Capita Expenditures:	\$35	\$155	\$98
Revenues over/under Expenditures:	\$39,642	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	726.70%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$300,956	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$251	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Allin Fire Protection District</b>		
<b>Unit Code:</b>	064/010/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$545,808		
<b>Equalized Assessed Valuation:</b>	\$33,479,751		
<b>Population:</b>	940		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	30		
<b>Salaries Paid:</b>	\$133,273		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$214,294	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$228	\$222	\$124
Revenues During FY 24:	\$357,306	\$252,958	\$189,725
Expenditures During FY 24:	\$356,172	\$234,666	\$168,987
Per Capita Revenues:	\$380	\$159	\$108
Per Capita Expenditures:	\$379	\$155	\$98
Revenues over/under Expenditures:	\$1,134	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	60.48%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$215,428	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$229	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$215,428	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$10,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$11</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Altamont Fire Protection District</b>		
<b>Unit Code:</b>	025/010/06	<b>County:</b>	Effingham
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$440,500		
<b>Equalized Assessed Valuation:</b>	\$98,414,889		
<b>Population:</b>	5,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$17,822		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$501,066</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$96</b>	\$222	\$124
Revenues During FY 24:	<b>\$262,843</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$293,151</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$51</b>	\$159	\$108
Per Capita Expenditures:	<b>\$56</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$30,308)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>160.59%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$470,758</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$91</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$46,837</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$423,922</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Altona Fire Protection District														
<b>Unit Code:</b>	048/020/06	<b>County:</b>	Knox												
<b>Fiscal Year End:</b>	12/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$138,642														
<b>Equalized Assessed Valuation:</b>	\$25,091,584														
<b>Population:</b>	770														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$154,427	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$201	\$222	\$124
Revenues During FY 24:	\$150,741	\$252,958	\$189,725
Expenditures During FY 24:	\$91,547	\$234,666	\$168,987
Per Capita Revenues:	\$196	\$159	\$108
Per Capita Expenditures:	\$119	\$155	\$98
Revenues over/under Expenditures:	\$59,194	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	233.35%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$213,621	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$277	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$189,754	\$28,041	\$0
Total Unrestricted Net Assets:	\$284,632	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Andalusia Fire Protection District</b>		
<b>Unit Code:</b>	081/010/06	<b>County:</b>	Rock Island
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,332,785		
<b>Equalized Assessed Valuation:</b>	\$87,977,143		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$877,675	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$439	\$222	\$124
Revenues During FY 24:	\$513,125	\$252,958	\$189,725
Expenditures During FY 24:	\$512,036	\$234,666	\$168,987
Per Capita Revenues:	\$257	\$159	\$108
Per Capita Expenditures:	\$256	\$155	\$98
Revenues over/under Expenditures:	\$1,089	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	171.62%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$878,764	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$439	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$878,764	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Annawan-Alba Fire Protection District</b>		
<b>Unit Code:</b>	037/010/06	<b>County:</b>	Henry
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$788,567		
<b>Equalized Assessed Valuation:</b>	\$45,444,330		
<b>Population:</b>	1,332		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	21		
<b>Salaries Paid:</b>	\$19,575		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$500,191	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$376	\$222	\$124
Revenues During FY 24:	\$252,673	\$252,958	\$189,725
Expenditures During FY 24:	\$600,414	\$234,666	\$168,987
Per Capita Revenues:	\$190	\$159	\$108
Per Capita Expenditures:	\$451	\$155	\$98
Revenues over/under Expenditures:	(\$347,741)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	25.39%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$152,450	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$114	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$88,330	\$28,041	\$0
Total Unrestricted Net Assets:	\$64,120	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$437,500</b>	\$107,633	\$0
Per Capita Debt:	<b>\$328</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Antioch #1 Fire Protection District		
<b>Unit Code:</b>	049/010/06	<b>County:</b>	Lake
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$7,926,999		
<b>Equalized Assessed Valuation:</b>	\$861,071,754		
<b>Population:</b>	27,500		
<b>Employees:</b>			
<b>Full Time:</b>	4		
<b>Part Time:</b>	70		
<b>Salaries Paid:</b>	\$1,695,892		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$12,792,097</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$465</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$9,205,727</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$8,436,213</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$335</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$307</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$769,514</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>39.87%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$3,363,103</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$122</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$197,353</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$3,305,272</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$9,857,380</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$358</b>	\$229	\$53
General Obligation Debt over EAV:	<b>1.01%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Apple River Fire Protection District</b>		
<b>Unit Code:</b>	043/005/06	<b>County:</b>	Jo Daviess
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$98,650		
<b>Equalized Assessed Valuation:</b>	\$17,876,245		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$67,225	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$67	\$222	\$124
Revenues During FY 24:	\$59,149	\$252,958	\$189,725
Expenditures During FY 24:	\$80,318	\$234,666	\$168,987
Per Capita Revenues:	\$59	\$159	\$108
Per Capita Expenditures:	\$80	\$155	\$98
Revenues over/under Expenditures:	(\$21,169)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	57.34%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$46,056	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$46	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$175,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$175</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Arcola Fire Protection District		
<b>Unit Code:</b>	021/005/06	<b>County:</b>	Douglas
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$719,750		
<b>Equalized Assessed Valuation:</b>	\$89,066,211		
<b>Population:</b>	4,261		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$12,281		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$629,881	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$148	\$222	\$124
Revenues During FY 24:	\$640,519	\$252,958	\$189,725
Expenditures During FY 24:	\$394,920	\$234,666	\$168,987
Per Capita Revenues:	\$150	\$159	\$108
Per Capita Expenditures:	\$93	\$155	\$98
Revenues over/under Expenditures:	\$245,599	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	221.69%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$875,480	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$205	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$220,917	\$28,041	\$0
Total Unrestricted Net Assets:	\$654,563	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$788,461</b>	\$107,633	\$0
Per Capita Debt:	<b>\$185</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Arden Shore North Fire Protection District</b>														
<b>Unit Code:</b>	049/015/06	<b>County:</b>	Lake												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$11,480														
<b>Equalized Assessed Valuation:</b>	\$6,748,417														
<b>Population:</b>	143														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$6,621	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$46	\$222	\$124
Revenues During FY 24:	\$12,638	\$252,958	\$189,725
Expenditures During FY 24:	\$6,336	\$234,666	\$168,987
Per Capita Revenues:	\$88	\$159	\$108
Per Capita Expenditures:	\$44	\$155	\$98
Revenues over/under Expenditures:	\$6,302	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	203.96%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$12,923	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$90	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Arden Shore South Fire Protection District</b>														
<b>Unit Code:</b>	049/016/06	<b>County:</b>	Lake												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$15,196														
<b>Equalized Assessed Valuation:</b>	\$2,869,112														
<b>Population:</b>	300														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$5,423	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$18	\$222	\$124
Revenues During FY 24:	\$15,197	\$252,958	\$189,725
Expenditures During FY 24:	\$16,875	\$234,666	\$168,987
Per Capita Revenues:	\$51	\$159	\$108
Per Capita Expenditures:	\$56	\$155	\$98
Revenues over/under Expenditures:	(\$1,678)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	22.19%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$3,745	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$12	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Argenta-Oreana Fire Protection District</b>														
<b>Unit Code:</b>	055/010/06	<b>County:</b>	Macon												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$359,000														
<b>Equalized Assessed Valuation:</b>	\$7,500														
<b>Population:</b>	113,864,960														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>			\$
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>			\$												

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$798,623	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$383,770	\$252,958	\$189,725
Expenditures During FY 24:	\$312,875	\$234,666	\$168,987
Per Capita Revenues:	\$0	\$159	\$108
Per Capita Expenditures:	\$0	\$155	\$98
Revenues over/under Expenditures:	\$70,895	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	277.91%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$869,518	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$0	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$869,518	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$75,016</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Arlington Fire Protection District		
<b>Unit Code:</b>	006/010/06	<b>County:</b>	Bureau
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$118,000		
<b>Equalized Assessed Valuation:</b>	\$18,690,766		
<b>Population:</b>	150		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$42,479	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$283	\$222	\$124
Revenues During FY 24:	\$55,153	\$252,958	\$189,725
Expenditures During FY 24:	\$37,413	\$234,666	\$168,987
Per Capita Revenues:	\$368	\$159	\$108
Per Capita Expenditures:	\$249	\$155	\$98
Revenues over/under Expenditures:	\$17,740	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	160.96%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$60,219	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$401	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Armington Fire Protection District														
<b>Unit Code:</b>	090/010/06	<b>County:</b>	Tazewell												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$760,754														
<b>Equalized Assessed Valuation:</b>	\$27,006,277														
<b>Population:</b>	815														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">25</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px;">\$16,000</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>	25			<b>Salaries Paid:</b>	\$16,000		
<b>Full Time:</b>															
<b>Part Time:</b>	25														
<b>Salaries Paid:</b>	\$16,000														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$447,953	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$550	\$222	\$124
Revenues During FY 24:	\$138,418	\$252,958	\$189,725
Expenditures During FY 24:	\$231,057	\$234,666	\$168,987
Per Capita Revenues:	\$170	\$159	\$108
Per Capita Expenditures:	\$284	\$155	\$98
Revenues over/under Expenditures:	(\$92,639)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	153.78%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$355,314	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$436	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$622,336	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Arthur Rural Fire Protection District</b>		
<b>Unit Code:</b>	070/010/06	<b>County:</b>	Moultrie
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$965,000		
<b>Equalized Assessed Valuation:</b>	\$198,535,254		
<b>Population:</b>	4,951		
<b>Employees:</b>			
<b>Full Time:</b>	2		
<b>Part Time:</b>	53		
<b>Salaries Paid:</b>	\$262,219		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,067,313	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$418	(\$1,213)	\$164
Revenues During FY 24:	\$1,144,385	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$700,750	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$231	\$18,824	\$313
Per Capita Expenditures:	\$142	\$20,953	\$290
Revenues over/under Expenditures:	\$443,635	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	358.32%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$2,510,948	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$507	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,361,925	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$1,149,023	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Ashkum Twp Fire Protection District</b>		
<b>Unit Code:</b>	038/010/06	<b>County:</b>	Iroquois
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$323,700		
<b>Equalized Assessed Valuation:</b>	\$43,559,634		
<b>Population:</b>	1,430		
<b>Employees:</b>			
<b>Full Time:</b>	20		
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$19,670		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$468,604	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$328	\$222	\$124
Revenues During FY 24:	\$225,061	\$252,958	\$189,725
Expenditures During FY 24:	\$190,618	\$234,666	\$168,987
Per Capita Revenues:	\$157	\$159	\$108
Per Capita Expenditures:	\$133	\$155	\$98
Revenues over/under Expenditures:	\$34,443	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	263.90%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$503,047	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$352	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$523,825	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Ashland Fire Protection District</b>														
<b>Unit Code:</b>	009/010/06	<b>County:</b>	Cass												
<b>Fiscal Year End:</b>	8/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$492,500														
<b>Equalized Assessed Valuation:</b>	\$65,824,275														
<b>Population:</b>	1,218														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$199,306	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$164	\$222	\$124
Revenues During FY 24:	\$227,970	\$252,958	\$189,725
Expenditures During FY 24:	\$167,073	\$234,666	\$168,987
Per Capita Revenues:	\$187	\$159	\$108
Per Capita Expenditures:	\$137	\$155	\$98
Revenues over/under Expenditures:	\$60,897	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	155.74%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$260,203	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$214	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$260,203	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Ashley Fire Protection District		
<b>Unit Code:</b>	095/020/06	<b>County:</b>	Washington
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$285,434		
<b>Equalized Assessed Valuation:</b>	\$29,479,828		
<b>Population:</b>	2,440		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	26		
<b>Salaries Paid:</b>	\$25,058		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$418,722</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$172</b>	\$222	\$124
Revenues During FY 24:	<b>\$132,820</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$191,414</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$54</b>	\$159	\$108
Per Capita Expenditures:	<b>\$78</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$58,594)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>188.14%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$360,128</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$148</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$101,151</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$236,486</b>	\$107,633	\$0
Per Capita Debt:	<b>\$97</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Ashmore Fire Protection District</b>		
<b>Unit Code:</b>	015/010/06	<b>County:</b>	Coles
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$57,504		
<b>Equalized Assessed Valuation:</b>	\$56,744,987		
<b>Population:</b>	1,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$135,846	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$91	\$222	\$124
Revenues During FY 24:	\$78,323	\$252,958	\$189,725
Expenditures During FY 24:	\$57,504	\$234,666	\$168,987
Per Capita Revenues:	\$52	\$159	\$108
Per Capita Expenditures:	\$38	\$155	\$98
Revenues over/under Expenditures:	\$20,819	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	272.44%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$156,665	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$104	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Ashton Fire Protection District		
<b>Unit Code:</b>	052/020/06	<b>County:</b>	Lee
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,238,550		
<b>Equalized Assessed Valuation:</b>	\$66,390,462		
<b>Population:</b>	2,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$46,046		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,348,446	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$642	\$222	\$124
Revenues During FY 24:	\$438,007	\$252,958	\$189,725
Expenditures During FY 24:	\$196,668	\$234,666	\$168,987
Per Capita Revenues:	\$209	\$159	\$108
Per Capita Expenditures:	\$94	\$155	\$98
Revenues over/under Expenditures:	\$241,339	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	808.36%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,589,785	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$757	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,025,627	\$28,041	\$0
Total Unrestricted Net Assets:	\$564,158	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Assumption Fire Protection District</b>														
<b>Unit Code:</b>	011/010/06	<b>County:</b>	Christian												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$951,811														
<b>Equalized Assessed Valuation:</b>	\$55,007,259														
<b>Population:</b>	1,220														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">36</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$83,093</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>	36			<b>Salaries Paid:</b>	\$83,093		
<b>Full Time:</b>															
<b>Part Time:</b>	36														
<b>Salaries Paid:</b>	\$83,093														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$217,077	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$178	\$222	\$124
Revenues During FY 24:	\$296,952	\$252,958	\$189,725
Expenditures During FY 24:	\$265,080	\$234,666	\$168,987
Per Capita Revenues:	\$243	\$159	\$108
Per Capita Expenditures:	\$217	\$155	\$98
Revenues over/under Expenditures:	\$31,872	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	93.91%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$248,949	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$204	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$248,949	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Astoria Fire Protection District		
<b>Unit Code:</b>	029/010/06	<b>County:</b>	Fulton
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$155,128		
<b>Equalized Assessed Valuation:</b>	\$700,037		
<b>Population:</b>	2,300		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$50,376	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$22	\$222	\$124
Revenues During FY 24:	\$160,531	\$252,958	\$189,725
Expenditures During FY 24:	\$119,133	\$234,666	\$168,987
Per Capita Revenues:	\$70	\$159	\$108
Per Capita Expenditures:	\$52	\$155	\$98
Revenues over/under Expenditures:	\$41,398	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	77.03%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$91,774	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$40	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$200,937	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Athens-Fancy Prairie Fire Protection District</b>		
<b>Unit Code:</b>	065/010/06	<b>County:</b>	Menard
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,189,743		
<b>Equalized Assessed Valuation:</b>	\$134,140,390		
<b>Population:</b>	5,950		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	7	
	<b>Salaries Paid:</b>	\$8,714	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$782,919	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$132	\$222	\$124
Revenues During FY 24:	\$376,121	\$252,958	\$189,725
Expenditures During FY 24:	\$491,706	\$234,666	\$168,987
Per Capita Revenues:	\$63	\$159	\$108
Per Capita Expenditures:	\$83	\$155	\$98
Revenues over/under Expenditures:	(\$115,585)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	135.72%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$667,334	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$112	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$667,331	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Atkinson Fire Protection District</b>														
<b>Unit Code:</b>	037/020/06	<b>County:</b>	Henry												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$380,850														
<b>Equalized Assessed Valuation:</b>	\$52,330,043														
<b>Population:</b>	2,600														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">26</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$32,001</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>	26			<b>Salaries Paid:</b>	\$32,001		
<b>Full Time:</b>															
<b>Part Time:</b>	26														
<b>Salaries Paid:</b>	\$32,001														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$188,558	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$73	\$222	\$124
Revenues During FY 24:	\$331,932	\$252,958	\$189,725
Expenditures During FY 24:	\$345,165	\$234,666	\$168,987
Per Capita Revenues:	\$128	\$159	\$108
Per Capita Expenditures:	\$133	\$155	\$98
Revenues over/under Expenditures:	(\$13,233)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	50.79%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$175,325	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$67	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$145,805	\$28,041	\$0
Total Unrestricted Net Assets:	\$29,520	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$352,106</b>	\$107,633	\$0
Per Capita Debt:	<b>\$135</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Atlanta Fire Protection District</b>		
<b>Unit Code:</b>	054/010/06	<b>County:</b>	Logan
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$63,500		
<b>Equalized Assessed Valuation:</b>	\$35,032,884		
<b>Population:</b>	1,649		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$257,960	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$156	\$222	\$124
Revenues During FY 24:	\$44,986	\$252,958	\$189,725
Expenditures During FY 24:	\$45,970	\$234,666	\$168,987
Per Capita Revenues:	\$27	\$159	\$108
Per Capita Expenditures:	\$28	\$155	\$98
Revenues over/under Expenditures:	(\$984)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	559.01%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$256,976	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$156	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$31,993	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$62,945</b>	\$107,633	\$0
Per Capita Debt:	<b>\$38</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Atwood Fire Protection District</b>		
<b>Unit Code:</b>	021/010/06	<b>County:</b>	Douglas
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$698,942		
<b>Equalized Assessed Valuation:</b>	\$56,643,689		
<b>Population:</b>	1,800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$9,536		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$350,361	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$195	\$222	\$124
Revenues During FY 24:	\$219,494	\$252,958	\$189,725
Expenditures During FY 24:	\$195,864	\$234,666	\$168,987
Per Capita Revenues:	\$122	\$159	\$108
Per Capita Expenditures:	\$109	\$155	\$98
Revenues over/under Expenditures:	\$23,630	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	190.94%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$373,991	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$208	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$373,990	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Auburn Fire Protection District		
<b>Unit Code:</b>	083/010/06	<b>County:</b>	Sangamon
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$136,400		
<b>Equalized Assessed Valuation:</b>	\$115,568,876		
<b>Population:</b>	4,507		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	8		
<b>Salaries Paid:</b>	\$8,300		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$247,649</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$55</b>	\$222	\$124
Revenues During FY 24:	<b>\$621,544</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$110,953</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$138</b>	\$159	\$108
Per Capita Expenditures:	<b>\$25</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$510,591</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>683.39%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$758,240</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$168</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$758,240</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Augusta Fire Protection District</b>														
<b>Unit Code:</b>	034/010/06	<b>County:</b>	Hancock												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$61,050														
<b>Equalized Assessed Valuation:</b>	\$24,770,827														
<b>Population:</b>	1,130														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$66,425	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$59	\$222	\$124
Revenues During FY 24:	\$57,588	\$252,958	\$189,725
Expenditures During FY 24:	\$40,778	\$234,666	\$168,987
Per Capita Revenues:	\$51	\$159	\$108
Per Capita Expenditures:	\$36	\$155	\$98
Revenues over/under Expenditures:	\$16,810	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	204.12%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$83,235	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$74	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Aurora Township Fire Protection District</b>		
<b>Unit Code:</b>	045/205/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,211,490		
<b>Equalized Assessed Valuation:</b>	\$110,141,831		
<b>Population:</b>	7,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	38		
<b>Salaries Paid:</b>	\$250,187		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$250,245</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$33</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$872,429</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$809,072</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$116</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$108</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$63,357</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>38.76%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$313,602</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$42</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$0</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Aviston Fire Protection District</b>		
<b>Unit Code:</b>	014/010/06	<b>County:</b>	Clinton
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$365,356		
<b>Equalized Assessed Valuation:</b>	\$89,358,091		
<b>Population:</b>	2,340		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$16,600		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$216,748</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$93</b>	\$222	\$124
Revenues During FY 24:	<b>\$365,356</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$466,327</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$156</b>	\$159	\$108
Per Capita Expenditures:	<b>\$199</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$100,971)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>60.07%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$280,138</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$120</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$104,334</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$175,804</b>	\$107,633	\$0
Per Capita Debt:	<b>\$75</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Avon Fire Protection District</b>		
<b>Unit Code:</b>	029/020/06	<b>County:</b>	Fulton
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$108,339		
<b>Equalized Assessed Valuation:</b>	\$54,325,168		
<b>Population:</b>	3,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$235,688	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$79	\$222	\$124
Revenues During FY 24:	\$133,086	\$252,958	\$189,725
Expenditures During FY 24:	\$106,553	\$234,666	\$168,987
Per Capita Revenues:	\$44	\$159	\$108
Per Capita Expenditures:	\$36	\$155	\$98
Revenues over/under Expenditures:	\$26,533	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	246.09%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$262,221	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$87	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$262,221	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Baldwin Community Fire Protection District		
<b>Unit Code:</b>	079/005/06	<b>County:</b>	Randolph
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$776,427		
<b>Equalized Assessed Valuation:</b>	\$42,836,330		
<b>Population:</b>	1,053		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	15	
	<b>Salaries Paid:</b>	\$7,602	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$774,640</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$736</b>	\$222	\$124
Revenues During FY 24:	<b>\$261,068</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$257,908</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$248</b>	\$159	\$108
Per Capita Expenditures:	<b>\$245</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$3,160</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>301.58%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$777,800</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$739</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$37,429</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$740,371</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Barrington Countryside Fire Protection District</b>		
<b>Unit Code:</b>	016/010/06	<b>County:</b>	Cook
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$12,013,193		
<b>Equalized Assessed Valuation:</b>	\$1,322,112,413		
<b>Population:</b>	29,000		
<b>Employees:</b>			
<b>Full Time:</b>	43		
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$2,646,288		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$6,646,903</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$229</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$8,774,192</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$8,915,987</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$303</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$307</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$141,795)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>72.96%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$6,505,108</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$224</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$6,402,328</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$2,532,169</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$87</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.19%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Barry Fire Protection District</b>		
<b>Unit Code:</b>	075/010/06	<b>County:</b>	Pike
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$42,276		
<b>Equalized Assessed Valuation:</b>	\$2,000		
<b>Population:</b>	39,974,525		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$52,246	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$79,164	\$252,958	\$189,725
Expenditures During FY 24:	\$68,787	\$234,666	\$168,987
Per Capita Revenues:	\$0	\$159	\$108
Per Capita Expenditures:	\$0	\$155	\$98
Revenues over/under Expenditures:	\$10,377	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	91.04%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$62,623	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$0	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$62,623	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$42,932</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bartlett Fire Protection District</b>		
<b>Unit Code:</b>	022/020/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$18,480,612		
<b>Equalized Assessed Valuation:</b>	\$1,703,195,848		
<b>Population:</b>	46,000		
<b>Employees:</b>			
<b>Full Time:</b>		55	
<b>Part Time:</b>		7	
<b>Salaries Paid:</b>		\$7,213,455	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,390,516</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$74</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$15,018,875</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$12,530,655</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$326</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$272</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$2,488,220</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>32.93%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$4,126,842</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$90</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$90,753</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$4,721,426)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$11,609,116</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$252</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Batavia-Countryside Fire Protection District</b>		
<b>Unit Code:</b>	045/010/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$286,859		
<b>Equalized Assessed Valuation:</b>	\$100,343,796		
<b>Population:</b>	2,780		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	4		
<b>Salaries Paid:</b>	\$9,700		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$118,271</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$43</b>	\$222	\$124
Revenues During FY 24:	<b>\$293,834</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$274,482</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$106</b>	\$159	\$108
Per Capita Expenditures:	<b>\$99</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$19,352</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>50.14%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$137,623</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$50</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$156,588</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bath Fire Protection District</b>		
<b>Unit Code:</b>	060/005/06	<b>County:</b>	Mason
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$52,436		
<b>Equalized Assessed Valuation:</b>	\$13,225,183		
<b>Population:</b>	620		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$10,465	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$17	\$222	\$124
Revenues During FY 24:	\$69,775	\$252,958	\$189,725
Expenditures During FY 24:	\$43,815	\$234,666	\$168,987
Per Capita Revenues:	\$113	\$159	\$108
Per Capita Expenditures:	\$71	\$155	\$98
Revenues over/under Expenditures:	\$25,960	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	83.13%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$36,425	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$59	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$34,427	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$8,414</b>	\$107,633	\$0
Per Capita Debt:	<b>\$14</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Baylis Fire Protection District</b>		
<b>Unit Code:</b>	075/015/06	<b>County:</b>	Pike
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$33,692		
<b>Equalized Assessed Valuation:</b>	\$12,164,451		
<b>Population:</b>	600		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$15,500	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$26	\$222	\$124
Revenues During FY 24:	\$29,496	\$252,958	\$189,725
Expenditures During FY 24:	\$22,051	\$234,666	\$168,987
Per Capita Revenues:	\$49	\$159	\$108
Per Capita Expenditures:	\$37	\$155	\$98
Revenues over/under Expenditures:	\$7,445	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	104.05%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$22,945	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$38	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Beach Park Fire Protection District</b>		
<b>Unit Code:</b>	049/020/06	<b>County:</b>	Lake
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$2,757,363		
<b>Equalized Assessed Valuation:</b>	\$211,042,630		
<b>Population:</b>	14,000		
<b>Employees:</b>			
<b>Full Time:</b>	8		
<b>Part Time:</b>	18		
<b>Salaries Paid:</b>	\$1,110,237		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,292,188</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$92</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$2,530,098</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$2,445,635</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$181</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$175</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$84,463</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>56.29%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,376,651</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$98</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$241,211</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$216,411)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,477,900</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$106</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Beardstown Rural Fire Protection District</b>														
<b>Unit Code:</b>	009/005/06	<b>County:</b>	Cass												
<b>Fiscal Year End:</b>	8/31/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$922,880														
<b>Equalized Assessed Valuation:</b>	\$45,695,363														
<b>Population:</b>	1,497														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$340,241</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$227</b>	\$222	\$124
Revenues During FY 24:	<b>\$120,302</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$41,479</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$80</b>	\$159	\$108
Per Capita Expenditures:	<b>\$28</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$78,823</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>1,010.30%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$419,064</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$280</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$406</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$418,658</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Beason Fire Protection District</b>														
<b>Unit Code:</b>	054/095/06	<b>County:</b>	Logan												
<b>Fiscal Year End:</b>	6/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$55,783														
<b>Equalized Assessed Valuation:</b>	\$27,078,547														
<b>Population:</b>	400														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$203,943	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$510	\$222	\$124
Revenues During FY 24:	\$54,951	\$252,958	\$189,725
Expenditures During FY 24:	\$63,669	\$234,666	\$168,987
Per Capita Revenues:	\$137	\$159	\$108
Per Capita Expenditures:	\$159	\$155	\$98
Revenues over/under Expenditures:	(\$8,718)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	269.65%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$171,684	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$429	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$171,684	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Beaver Fire Protection District</b>		
<b>Unit Code:</b>	038/020/06	<b>County:</b>	Iroquois
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$159,900		
<b>Equalized Assessed Valuation:</b>	\$15,313,288		
<b>Population:</b>	527		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$228,737</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$434</b>	\$222	\$124
Revenues During FY 24:	<b>\$48,881</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$20,531</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$93</b>	\$159	\$108
Per Capita Expenditures:	<b>\$39</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$28,350</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>1,252.19%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$257,087</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$488</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Beckemeyer-Wade Twp Fire Protection District		
<b>Unit Code:</b>	014/130/06	<b>County:</b>	Clinton
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$113,750		
<b>Equalized Assessed Valuation:</b>	\$39,972,962		
<b>Population:</b>	1,650		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$19,495	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$12	\$222	\$124
Revenues During FY 24:	\$383,326	\$252,958	\$189,725
Expenditures During FY 24:	\$317,191	\$234,666	\$168,987
Per Capita Revenues:	\$232	\$159	\$108
Per Capita Expenditures:	\$192	\$155	\$98
Revenues over/under Expenditures:	\$66,135	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	27.00%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$85,630	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$52	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$85,630	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$2,925</b>	\$107,633	\$0
Per Capita Debt:	<b>\$2</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bedford Twp Fire Protection District</b>		
<b>Unit Code:</b>	096/010/06	<b>County:</b>	Wayne
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$348,200		
<b>Equalized Assessed Valuation:</b>	\$61,227,103		
<b>Population:</b>	1,065		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	31		
<b>Salaries Paid:</b>	\$11,221		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$86,613</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$81</b>	\$222	\$124
Revenues During FY 24:	<b>\$145,528</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$111,428</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$137</b>	\$159	\$108
Per Capita Expenditures:	<b>\$105</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$34,100</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>353.04%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$393,385</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$369</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$393,385</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$537,200</b>	\$107,633	\$0
Per Capita Debt:	<b>\$504</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Beecher Fire Protection District</b>		
<b>Unit Code:</b>	099/005/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$3,433,521		
<b>Equalized Assessed Valuation:</b>	\$208,850,001		
<b>Population:</b>	7,900		
<b>Employees:</b>			
<b>Full Time:</b>	2		
<b>Part Time:</b>	49		
<b>Salaries Paid:</b>	\$687,726		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,328,646</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$168</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$2,554,579</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$2,162,764</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$323</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$274</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$391,815</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>52.34%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,131,979</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$143</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$519,311</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$833,667</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$3,196,511</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$405</b>	\$229	\$53
General Obligation Debt over EAV:	<b>1.53%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Bellflower Fire Protection District		
<b>Unit Code:</b>	064/020/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$369,730		
<b>Equalized Assessed Valuation:</b>	\$34,159,891		
<b>Population:</b>	541		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	17	
	<b>Salaries Paid:</b>	\$3,840	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$283,676	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$524	\$222	\$124
Revenues During FY 24:	\$108,800	\$252,958	\$189,725
Expenditures During FY 24:	\$125,129	\$234,666	\$168,987
Per Capita Revenues:	\$201	\$159	\$108
Per Capita Expenditures:	\$231	\$155	\$98
Revenues over/under Expenditures:	(\$16,329)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	213.66%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$267,347	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$494	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$267,347	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bellmont Fire Protection District</b>		
<b>Unit Code:</b>	093/020/06	<b>County:</b>	Wabash
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$97,405		
<b>Equalized Assessed Valuation:</b>	\$22,451,130		
<b>Population:</b>	119		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$75,666	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$636	\$222	\$124
Revenues During FY 24:	\$83,290	\$252,958	\$189,725
Expenditures During FY 24:	\$97,405	\$234,666	\$168,987
Per Capita Revenues:	\$700	\$159	\$108
Per Capita Expenditures:	\$819	\$155	\$98
Revenues over/under Expenditures:	(\$14,115)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	63.19%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$61,551	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$517	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$45,819	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$15,732</b>	\$107,633	\$0
Per Capita Debt:	<b>\$132</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bement Fire Protection District</b>		
<b>Unit Code:</b>	074/010/06	<b>County:</b>	Piatt
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$828,100		
<b>Equalized Assessed Valuation:</b>	\$70,570,970		
<b>Population:</b>	2,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$38,900		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$517,500</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$246</b>	\$222	\$124
Revenues During FY 24:	<b>\$256,317</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$380,079</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$122</b>	\$159	\$108
Per Capita Expenditures:	<b>\$181</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$123,762)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>103.59%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$393,738</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$187</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$82,513</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$392,975</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$82,513</b>	\$107,633	\$0
Per Capita Debt:	<b>\$39</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bensenville #1 Fire Protection District</b>		
<b>Unit Code:</b>	022/040/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$298,826		
<b>Equalized Assessed Valuation:</b>	\$88,718,780		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$3,000		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$63,526	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$32	\$222	\$124
Revenues During FY 24:	\$298,826	\$252,958	\$189,725
Expenditures During FY 24:	\$283,733	\$234,666	\$168,987
Per Capita Revenues:	\$149	\$159	\$108
Per Capita Expenditures:	\$142	\$155	\$98
Revenues over/under Expenditures:	\$15,093	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	27.71%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$78,619	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$39	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$78,619	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bensenville #2 Fire Protection District</b>		
<b>Unit Code:</b>	022/255/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$10,130,563		
<b>Equalized Assessed Valuation:</b>	\$802,862,374		
<b>Population:</b>	18,629		
<b>Employees:</b>			
	<b>Full Time:</b>	25	
	<b>Part Time:</b>	8	
	<b>Salaries Paid:</b>	\$3,240,236	

Blended Component Units
Number Submitted = 1
Bensenville Fire Protection Pension

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$6,955,979</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$373</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$8,642,888</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$8,081,864</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$464</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$434</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$561,024</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>93.01%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$7,517,003</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$404</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,276,526</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$33,801,423)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$13,265,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$712</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Benson Fire Protection District</b>														
<b>Unit Code:</b>	102/010/06	<b>County:</b>	Woodford												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$650,000														
<b>Equalized Assessed Valuation:</b>	\$39,560,198														
<b>Population:</b>	450														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$563,280	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$1,252	\$222	\$124
Revenues During FY 24:	\$102,522	\$252,958	\$189,725
Expenditures During FY 24:	\$68,905	\$234,666	\$168,987
Per Capita Revenues:	\$228	\$159	\$108
Per Capita Expenditures:	\$153	\$155	\$98
Revenues over/under Expenditures:	\$33,617	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	866.26%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$596,897	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$1,326	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$596,897	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bethany Fire Protection District</b>		
<b>Unit Code:</b>	070/020/06	<b>County:</b>	Moultrie
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$931,210		
<b>Equalized Assessed Valuation:</b>	\$43,213,436		
<b>Population:</b>	3,300		
<b>Employees:</b>			
<b>Full Time:</b>	2		
<b>Part Time:</b>	21		
<b>Salaries Paid:</b>	\$125,752		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$442,611	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$134	\$222	\$124
Revenues During FY 24:	\$634,435	\$252,958	\$189,725
Expenditures During FY 24:	\$522,045	\$234,666	\$168,987
Per Capita Revenues:	\$192	\$159	\$108
Per Capita Expenditures:	\$158	\$155	\$98
Revenues over/under Expenditures:	\$112,390	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	106.31%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$555,001	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$168	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$555,001	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$249,433</b>	\$107,633	\$0
Per Capita Debt:	<b>\$76</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Big Rock Fire Protection District											
<b>Unit Code:</b>	045/020/06	<b>County:</b>	Kane									
<b>Fiscal Year End:</b>	5/31/2024											
<b>Accounting Method:</b>	Cash											
<b>Appropriation or Budget:</b>	\$1,588,601											
<b>Equalized Assessed Valuation:</b>	\$97,780,679											
<b>Population:</b>	2,872											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; text-align: right;">18</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; text-align: right;">\$424,744</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	18		<b>Salaries Paid:</b>	\$424,744	
<b>Full Time:</b>												
<b>Part Time:</b>	18											
<b>Salaries Paid:</b>	\$424,744											

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$792,929	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$276	(\$1,213)	\$164
Revenues During FY 24:	\$950,700	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$950,688	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$331	\$18,824	\$313
Per Capita Expenditures:	\$331	\$20,953	\$290
Revenues over/under Expenditures:	\$12	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	83.41%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$792,941	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$276	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$792,941	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Biggsville Fire Protection District		
<b>Unit Code:</b>	036/010/06	<b>County:</b>	Henderson
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$310,863		
<b>Equalized Assessed Valuation:</b>	\$42,149,060		
<b>Population:</b>	969		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	16		
<b>Salaries Paid:</b>	\$12,153		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$48,977	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$51	\$222	\$124
Revenues During FY 24:	\$87,449	\$252,958	\$189,725
Expenditures During FY 24:	\$202,967	\$234,666	\$168,987
Per Capita Revenues:	\$90	\$159	\$108
Per Capita Expenditures:	\$209	\$155	\$98
Revenues over/under Expenditures:	(\$115,518)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	(32.78%)	235.73%	150.35%
Ending Fund Balance for FY 24:	(\$66,541)	\$372,040	\$227,636
Per Capita Ending Fund Balance:	(\$69)	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Bishop Hill Community Fire Protection District		
<b>Unit Code:</b>	037/030/06	<b>County:</b>	Henry
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$245,150		
<b>Equalized Assessed Valuation:</b>	\$35,030,591		
<b>Population:</b>	500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	15	
	<b>Salaries Paid:</b>	\$6,257	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$542,440</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$1,085</b>	\$222	\$124
Revenues During FY 24:	<b>\$180,690</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$140,799</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$361</b>	\$159	\$108
Per Capita Expenditures:	<b>\$282</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$39,891</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>413.59%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$582,331</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$1,165</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$10,744</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$55,510</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$53,333</b>	\$107,633	\$0
Per Capita Debt:	<b>\$107</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Bismarck Fire Protection District														
<b>Unit Code:</b>	092/015/06	<b>County:</b>	Vermilion												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$841,264														
<b>Equalized Assessed Valuation:</b>	\$109,250,048														
<b>Population:</b>	5,410														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">24</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$116,550</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>	24			<b>Salaries Paid:</b>	\$116,550		
<b>Full Time:</b>															
<b>Part Time:</b>	24														
<b>Salaries Paid:</b>	\$116,550														

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$733,459</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$136</b>	\$222	\$124
Revenues During FY 24:	<b>\$629,872</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$793,268</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$116</b>	\$159	\$108
Per Capita Expenditures:	<b>\$147</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$163,396)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>95.81%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$760,063</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$140</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$9,178</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$750,885</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$682,108</b>	\$107,633	\$0
Per Capita Debt:	<b>\$126</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Blackhawk Fire Protection District</b>		
<b>Unit Code:</b>	101/010/06	<b>County:</b>	Winnebago
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$648,050		
<b>Equalized Assessed Valuation:</b>	\$59,037,469		
<b>Population:</b>	5,226		
<b>Employees:</b>			
<b>Full Time:</b>	4		
<b>Part Time:</b>	9		
<b>Salaries Paid:</b>	\$266,001		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$69,681</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$13</b>	\$222	\$124
Revenues During FY 24:	<b>\$590,806</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$559,674</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$113</b>	\$159	\$108
Per Capita Expenditures:	<b>\$107</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$31,132</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>18.01%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$100,813</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$19</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$45,562</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$76,211</b>	\$107,633	\$0
Per Capita Debt:	<b>\$15</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Blackhawk Fire Protection District</b>		
<b>Unit Code:</b>	081/030/06	<b>County:</b>	Rock Island
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,045,846		
<b>Equalized Assessed Valuation:</b>	\$188,867,062		
<b>Population:</b>	10,612		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	30		
<b>Salaries Paid:</b>	\$133,138		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$726,287</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$68</b>	\$222	\$124
Revenues During FY 24:	<b>\$716,762</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$674,146</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$68</b>	\$159	\$108
Per Capita Expenditures:	<b>\$64</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$42,616</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>114.06%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$768,903</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$72</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$167,452</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$601,451</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$334,719</b>	\$107,633	\$0
Per Capita Debt:	<b>\$32</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Blandinsville-Hire Fire Protection District</b>														
<b>Unit Code:</b>	062/010/06	<b>County:</b>	McDonough												
<b>Fiscal Year End:</b>	8/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$278,000														
<b>Equalized Assessed Valuation:</b>	\$51,537,256														
<b>Population:</b>	1,200														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$416,462	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$347	\$222	\$124
Revenues During FY 24:	\$215,918	\$252,958	\$189,725
Expenditures During FY 24:	\$161,656	\$234,666	\$168,987
Per Capita Revenues:	\$180	\$159	\$108
Per Capita Expenditures:	\$135	\$155	\$98
Revenues over/under Expenditures:	\$54,262	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	291.19%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$470,724	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$392	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$1,099,881	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bloomington #1 Fire Protection District</b>		
<b>Unit Code:</b>	022/070/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$13,405,599		
<b>Equalized Assessed Valuation:</b>	\$1,610,115,212		
<b>Population:</b>	22,324		
<b>Employees:</b>			
	<b>Full Time:</b>	49	
	<b>Part Time:</b>	4	
	<b>Salaries Paid:</b>	\$5,883,773	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$4,708,802</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$211</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$13,949,341</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$11,128,333</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$625</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$498</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$2,821,008</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>63.17%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$7,029,810</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$315</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,794,866</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$21,553,903)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$28,126,016</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$1,260</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.12%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bloomington Twp Fire Protection District</b>		
<b>Unit Code:</b>	064/030/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$576,876		
<b>Equalized Assessed Valuation:</b>	\$92,725,701		
<b>Population:</b>	2,742		
<b>Employees:</b>			
<b>Full Time:</b>	2		
<b>Part Time:</b>	20		
<b>Salaries Paid:</b>	\$276,308		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$134,524	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$49	\$222	\$124
Revenues During FY 24:	\$520,633	\$252,958	\$189,725
Expenditures During FY 24:	\$570,217	\$234,666	\$168,987
Per Capita Revenues:	\$190	\$159	\$108
Per Capita Expenditures:	\$208	\$155	\$98
Revenues over/under Expenditures:	(\$49,584)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	14.90%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$84,940	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$31	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$84,940	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bluegrass Fire Protection District</b>														
<b>Unit Code:</b>	092/018/06	<b>County:</b>	Vermilion												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Modified Accrual														
<b>Appropriation or Budget:</b>	\$231,988														
<b>Equalized Assessed Valuation:</b>	\$47,613,140														
<b>Population:</b>	660														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$498,175	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$755	\$222	\$124
Revenues During FY 24:	\$224,029	\$252,958	\$189,725
Expenditures During FY 24:	\$207,629	\$234,666	\$168,987
Per Capita Revenues:	\$339	\$159	\$108
Per Capita Expenditures:	\$315	\$155	\$98
Revenues over/under Expenditures:	\$16,400	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	247.83%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$514,575	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$780	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$152,493	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bone Gap Fire Protection District</b>		
<b>Unit Code:</b>	024/020/06	<b>County:</b>	Edwards
<b>Fiscal Year End:</b>	3/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$11,216		
<b>Equalized Assessed Valuation:</b>	\$12,172,628		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,671	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$1	\$222	\$124
Revenues During FY 24:	\$11,216	\$252,958	\$189,725
Expenditures During FY 24:	\$6,977	\$234,666	\$168,987
Per Capita Revenues:	\$6	\$159	\$108
Per Capita Expenditures:	\$3	\$155	\$98
Revenues over/under Expenditures:	\$4,239	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	99.04%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$6,910	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$3	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Boone #4 Fire Protection District</b>		
<b>Unit Code:</b>	004/040/06	<b>County:</b>	Boone
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$11,359		
<b>Equalized Assessed Valuation:</b>	\$12,852,439		
<b>Population:</b>	300		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$600		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$30,892	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$103	\$222	\$124
Revenues During FY 24:	\$14,071	\$252,958	\$189,725
Expenditures During FY 24:	\$11,359	\$234,666	\$168,987
Per Capita Revenues:	\$47	\$159	\$108
Per Capita Expenditures:	\$38	\$155	\$98
Revenues over/under Expenditures:	\$2,712	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	295.84%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$33,604	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$112	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Boone County #2 Fire Protection District</b>		
<b>Unit Code:</b>	004/020/06	<b>County:</b>	Boone
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$2,654,657		
<b>Equalized Assessed Valuation:</b>	\$479,350,049		
<b>Population:</b>	24,886		
<b>Employees:</b>			
<b>Full Time:</b>	5		
<b>Part Time:</b>	37		
<b>Salaries Paid:</b>	\$586,333		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$6,081,908</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$244</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,693,937</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,915,492</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$68</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$77</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$221,555)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>305.95%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$5,860,353</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$235</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$28,461</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$955,671</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bourbonnais Fire Protection District</b>		
<b>Unit Code:</b>	046/020/06	<b>County:</b>	Kankakee
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$8,119,321		
<b>Equalized Assessed Valuation:</b>	\$612,316,022		
<b>Population:</b>	3,600		
<b>Employees:</b>			
<b>Full Time:</b>	13		
<b>Part Time:</b>	36		
<b>Salaries Paid:</b>	\$1,553,595		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,447,271</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$958</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$4,486,987</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$5,057,263</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$1,246</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$1,405</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$570,276)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>66.78%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$3,376,995</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$938</b>	(\$3,361)	\$183
<b><u>Equity</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0
<b><u>Net Assets</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$2,904,300</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$599,785)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,533,729</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$426</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bowen Fire Protection District</b>		
<b>Unit Code:</b>	034/020/06	<b>County:</b>	Hancock
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$76,165		
<b>Equalized Assessed Valuation:</b>	\$38,155,056		
<b>Population:</b>	795		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	18		
<b>Salaries Paid:</b>	\$3,815		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$126,021	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$159	\$222	\$124
Revenues During FY 24:	\$82,882	\$252,958	\$189,725
Expenditures During FY 24:	\$69,154	\$234,666	\$168,987
Per Capita Revenues:	\$104	\$159	\$108
Per Capita Expenditures:	\$87	\$155	\$98
Revenues over/under Expenditures:	\$13,728	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	203.43%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$140,678	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$177	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$350,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$440</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bowlesburg Fire Protection District</b>														
<b>Unit Code:</b>	081/040/06	<b>County:</b>	Rock Island												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$17,009														
<b>Equalized Assessed Valuation:</b>	\$6,854,447														
<b>Population:</b>	400														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$4,022	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$10	\$222	\$124
Revenues During FY 24:	\$22,104	\$252,958	\$189,725
Expenditures During FY 24:	\$18,517	\$234,666	\$168,987
Per Capita Revenues:	\$55	\$159	\$108
Per Capita Expenditures:	\$46	\$155	\$98
Revenues over/under Expenditures:	\$3,587	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	41.09%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$7,609	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$19	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Braceville Fire Protection District</b>		
<b>Unit Code:</b>	032/005/06	<b>County:</b>	Grundy
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$496,050		
<b>Equalized Assessed Valuation:</b>	\$23,756,389		
<b>Population:</b>	1,800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	18		
<b>Salaries Paid:</b>	\$31,952		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$469	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$344,812	\$252,958	\$189,725
Expenditures During FY 24:	\$354,540	\$234,666	\$168,987
Per Capita Revenues:	\$192	\$159	\$108
Per Capita Expenditures:	\$197	\$155	\$98
Revenues over/under Expenditures:	(\$9,728)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	(2.61%)	235.73%	150.35%
Ending Fund Balance for FY 24:	(\$9,259)	\$372,040	\$227,636
Per Capita Ending Fund Balance:	(\$5)	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bradford Fire Protection District</b>		
<b>Unit Code:</b>	087/010/06	<b>County:</b>	Stark
<b>Fiscal Year End:</b>	8/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$703,000		
<b>Equalized Assessed Valuation:</b>	\$89,477,600		
<b>Population:</b>	675		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$571,442	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$847	\$222	\$124
Revenues During FY 24:	\$356,201	\$252,958	\$189,725
Expenditures During FY 24:	\$485,302	\$234,666	\$168,987
Per Capita Revenues:	\$528	\$159	\$108
Per Capita Expenditures:	\$719	\$155	\$98
Revenues over/under Expenditures:	(\$129,101)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	91.15%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$442,341	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$655	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$32,951	\$31,474	\$0
Total Unreserved Funds:	\$409,390	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$689,438</b>	\$107,633	\$0
Per Capita Debt:	<b>\$1,021</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Braidwood Fire Protection District</b>		
<b>Unit Code:</b>	099/160/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$5,879,460		
<b>Equalized Assessed Valuation:</b>	\$671,798,735		
<b>Population:</b>	7,040		
<b>Employees:</b>			
<b>Full Time:</b>	19		
<b>Part Time:</b>	22		
<b>Salaries Paid:</b>	\$1,378,576		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,909,048</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$271</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$3,210,730</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$3,327,208</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$456</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$473</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$116,478)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>53.88%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,792,570</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$255</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$30,098</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$1,762,472</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,105,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$157</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.16%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Breese Fire Protection District</b>											
<b>Unit Code:</b>	014/020/06	<b>County:</b>	Clinton									
<b>Fiscal Year End:</b>	4/30/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$325,150											
<b>Equalized Assessed Valuation:</b>	\$156,108,136											
<b>Population:</b>	4,500											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; text-align: right;">8</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; text-align: right;">\$11,563</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	8		<b>Salaries Paid:</b>	\$11,563	
<b>Full Time:</b>												
<b>Part Time:</b>	8											
<b>Salaries Paid:</b>	\$11,563											

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$307,090	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$68	\$222	\$124
Revenues During FY 24:	\$356,526	\$252,958	\$189,725
Expenditures During FY 24:	\$295,199	\$234,666	\$168,987
Per Capita Revenues:	\$79	\$159	\$108
Per Capita Expenditures:	\$66	\$155	\$98
Revenues over/under Expenditures:	\$61,327	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	124.80%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$368,417	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$82	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$368,417	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$899,582</b>	\$107,633	\$0
Per Capita Debt:	<b>\$200</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bridgeport Fire Protection District</b>		
<b>Unit Code:</b>	051/010/06	<b>County:</b>	Lawrence
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$163,888		
<b>Equalized Assessed Valuation:</b>	\$44,550,760		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$180,844	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$72	\$222	\$124
Revenues During FY 24:	\$185,265	\$252,958	\$189,725
Expenditures During FY 24:	\$155,381	\$234,666	\$168,987
Per Capita Revenues:	\$74	\$159	\$108
Per Capita Expenditures:	\$62	\$155	\$98
Revenues over/under Expenditures:	\$29,884	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	135.62%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$210,728	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$84	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$210,728	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Brighton-Betsey Ann Fire Protection District		
<b>Unit Code:</b>	056/005/06	<b>County:</b>	Macoupin
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,152,000		
<b>Equalized Assessed Valuation:</b>	\$140,011,367		
<b>Population:</b>	8,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	46	
	<b>Salaries Paid:</b>	\$46,549	

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$992,060</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$124</b>	\$222	\$124
Revenues During FY 24:	<b>\$366,011</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$272,155</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$46</b>	\$159	\$108
Per Capita Expenditures:	<b>\$34</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$93,856</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>399.01%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,085,916</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$136</b>	\$230	\$131
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	<b>\$51,539</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$1,047,785</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Brimfield Fire Protection District</b>		
<b>Unit Code:</b>	072/020/06	<b>County:</b>	Peoria
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$746,210		
<b>Equalized Assessed Valuation:</b>	\$187,664,542		
<b>Population:</b>	8,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$854,437	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$107	\$222	\$124
Revenues During FY 24:	\$706,940	\$252,958	\$189,725
Expenditures During FY 24:	\$746,210	\$234,666	\$168,987
Per Capita Revenues:	\$88	\$159	\$108
Per Capita Expenditures:	\$93	\$155	\$98
Revenues over/under Expenditures:	(\$39,270)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	109.24%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$815,167	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$102	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$815,167	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bristol-Kendall Fire Protection District</b>		
<b>Unit Code:</b>	047/010/06	<b>County:</b>	Kendall
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$13,112,085		
<b>Equalized Assessed Valuation:</b>	\$1,224,402,239		
<b>Population:</b>	167,170		
<b>Employees:</b>			
<b>Full Time:</b>	60		
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$5,026,903		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$5,449,588</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$33</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$9,612,926</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$7,724,272</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$58</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$46</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,888,654</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>81.41%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$6,288,206</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$38</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$356,262</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$9,275,263</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$134,720</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$1</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Broadlands-Longview Fire Protection District</b>		
<b>Unit Code:</b>	010/010/06	<b>County:</b>	Champaign
<b>Fiscal Year End:</b>	3/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$324,350		
<b>Equalized Assessed Valuation:</b>	\$55,011,462		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	6		
<b>Salaries Paid:</b>	\$3,032		

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$242,915	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$243	\$222	\$124
Revenues During FY 24:	\$233,596	\$252,958	\$189,725
Expenditures During FY 24:	\$170,398	\$234,666	\$168,987
Per Capita Revenues:	\$234	\$159	\$108
Per Capita Expenditures:	\$170	\$155	\$98
Revenues over/under Expenditures:	\$63,198	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	179.65%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$306,113	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$306	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$76,723	\$28,041	\$0
Total Unrestricted Net Assets:	\$246,530	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$827,869</b>	\$107,633	\$0
Per Capita Debt:	<b>\$828</b>	\$56	\$0
General Obligation Debt over EAV:	<b>1.21%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Brocton Fire Protection District</b>		
<b>Unit Code:</b>	023/010/06	<b>County:</b>	Edgar
<b>Fiscal Year End:</b>	2/28/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$133,466		
<b>Equalized Assessed Valuation:</b>	\$31,516,650		
<b>Population:</b>	700		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	15		
<b>Salaries Paid:</b>	\$6,723		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$198,378	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$283	\$222	\$124
Revenues During FY 24:	\$96,717	\$252,958	\$189,725
Expenditures During FY 24:	\$81,539	\$234,666	\$168,987
Per Capita Revenues:	\$138	\$159	\$108
Per Capita Expenditures:	\$116	\$155	\$98
Revenues over/under Expenditures:	\$15,178	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	261.86%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$213,521	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$305	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$213,521	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Brooklyn Fire Protection District</b>		
<b>Unit Code:</b>	088/005/06	<b>County:</b>	St. Clair
<b>Fiscal Year End:</b>	3/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$38,952		
<b>Equalized Assessed Valuation:</b>	\$3,316,153		
<b>Population:</b>	800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$0	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$0	\$222	\$124
Revenues During FY 24:	\$38,952	\$252,958	\$189,725
Expenditures During FY 24:	\$38,258	\$234,666	\$168,987
Per Capita Revenues:	\$49	\$159	\$108
Per Capita Expenditures:	\$48	\$155	\$98
Revenues over/under Expenditures:	\$694	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	1.81%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$694	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$1	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Brown Co. Fire Protection District		
<b>Unit Code:</b>	005/005/06	<b>County:</b>	Brown
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$114,247		
<b>Equalized Assessed Valuation:</b>	\$27,235,789		
<b>Population:</b>	5,800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	24	
	<b>Salaries Paid:</b>	\$5,500	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$47,180	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$8	\$222	\$124
Revenues During FY 24:	\$61,967	\$252,958	\$189,725
Expenditures During FY 24:	\$87,707	\$234,666	\$168,987
Per Capita Revenues:	\$11	\$159	\$108
Per Capita Expenditures:	\$15	\$155	\$98
Revenues over/under Expenditures:	(\$25,740)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	24.45%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$21,440	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$4	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Browning Fire Protection District</b>		
<b>Unit Code:</b>	084/005/06	<b>County:</b>	Schuyler
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$11,000		
<b>Equalized Assessed Valuation:</b>	\$3,000,000		
<b>Population:</b>	250		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$2,700	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$11	\$222	\$124
Revenues During FY 24:	\$11,579	\$252,958	\$189,725
Expenditures During FY 24:	\$300	\$234,666	\$168,987
Per Capita Revenues:	\$46	\$159	\$108
Per Capita Expenditures:	\$1	\$155	\$98
Revenues over/under Expenditures:	\$11,279	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	4,659.67%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$13,979	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$56	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Browns Fire Protection District</b>		
<b>Unit Code:</b>	024/030/06	<b>County:</b>	Edwards
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$17,000		
<b>Equalized Assessed Valuation:</b>	\$9,475,471		
<b>Population:</b>	500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$802	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$2	\$222	\$124
Revenues During FY 24:	\$16,641	\$252,958	\$189,725
Expenditures During FY 24:	\$16,660	\$234,666	\$168,987
Per Capita Revenues:	\$33	\$159	\$108
Per Capita Expenditures:	\$33	\$155	\$98
Revenues over/under Expenditures:	(\$19)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	4.71%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$784	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$2	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Brownstown Fire Protection District</b>														
<b>Unit Code:</b>	026/010/06	<b>County:</b>	Fayette												
<b>Fiscal Year End:</b>	6/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$120,060														
<b>Equalized Assessed Valuation:</b>	\$24,532,703														
<b>Population:</b>	2,024														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$191,329	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$95	\$222	\$124
Revenues During FY 24:	\$126,142	\$252,958	\$189,725
Expenditures During FY 24:	\$94,496	\$234,666	\$168,987
Per Capita Revenues:	\$62	\$159	\$108
Per Capita Expenditures:	\$47	\$155	\$98
Revenues over/under Expenditures:	\$31,646	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	235.96%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$222,975	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$110	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$222,975	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Brush Hill Fire Protection District		
<b>Unit Code:</b>	090/020/06	<b>County:</b>	Tazewell
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$216,300		
<b>Equalized Assessed Valuation:</b>	\$34,697,225		
<b>Population:</b>	1,629		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$50,073	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$31	\$222	\$124
Revenues During FY 24:	\$200,983	\$252,958	\$189,725
Expenditures During FY 24:	\$193,104	\$234,666	\$168,987
Per Capita Revenues:	\$123	\$159	\$108
Per Capita Expenditures:	\$119	\$155	\$98
Revenues over/under Expenditures:	\$7,879	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	30.01%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$57,952	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$36	\$230	\$131
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$57,952	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Buckheart Fire Protection District</b>														
<b>Unit Code:</b>	029/040/06	<b>County:</b>	Fulton												
<b>Fiscal Year End:</b>	5/6/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$193,500														
<b>Equalized Assessed Valuation:</b>	\$37,399,799														
<b>Population:</b>	1,590														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$51,870	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$33	\$222	\$124
Revenues During FY 24:	\$157,323	\$252,958	\$189,725
Expenditures During FY 24:	\$99,870	\$234,666	\$168,987
Per Capita Revenues:	\$99	\$159	\$108
Per Capita Expenditures:	\$63	\$155	\$98
Revenues over/under Expenditures:	\$57,453	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	109.47%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$109,323	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$69	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$106,726	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$500,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$314</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Buckley Fire Protection District</b>		
<b>Unit Code:</b>	038/040/06	<b>County:</b>	Iroquois
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$363,869		
<b>Equalized Assessed Valuation:</b>	\$30,626,747		
<b>Population:</b>	900		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	22		
<b>Salaries Paid:</b>	\$59,276		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$301,786	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$335	\$222	\$124
Revenues During FY 24:	\$301,740	\$252,958	\$189,725
Expenditures During FY 24:	\$154,333	\$234,666	\$168,987
Per Capita Revenues:	\$335	\$159	\$108
Per Capita Expenditures:	\$171	\$155	\$98
Revenues over/under Expenditures:	\$147,407	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	291.05%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$449,193	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$499	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$344,044	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Buda Fire Protection District</b>		
<b>Unit Code:</b>	006/020/06	<b>County:</b>	Bureau
<b>Fiscal Year End:</b>	5/3/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$317,639		
<b>Equalized Assessed Valuation:</b>	\$30,762,578		
<b>Population:</b>	710		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$470,970	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$663	\$222	\$124
Revenues During FY 24:	\$117,551	\$252,958	\$189,725
Expenditures During FY 24:	\$89,044	\$234,666	\$168,987
Per Capita Revenues:	\$166	\$159	\$108
Per Capita Expenditures:	\$125	\$155	\$98
Revenues over/under Expenditures:	\$28,507	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	560.93%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$499,477	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$703	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$368,909	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Buffalo Prairie Fire Protection District</b>		
<b>Unit Code:</b>	081/050/06	<b>County:</b>	Rock Island
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$294,431		
<b>Equalized Assessed Valuation:</b>	\$40,000,000		
<b>Population:</b>	2,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$273,284	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$137	\$222	\$124
Revenues During FY 24:	\$277,860	\$252,958	\$189,725
Expenditures During FY 24:	\$294,431	\$234,666	\$168,987
Per Capita Revenues:	\$139	\$159	\$108
Per Capita Expenditures:	\$147	\$155	\$98
Revenues over/under Expenditures:	(\$16,571)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	87.19%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$256,713	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$128	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$256,713	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bunker Hill Fire Protection District</b>		
<b>Unit Code:</b>	056/010/06	<b>County:</b>	Macoupin
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,278,855		
<b>Equalized Assessed Valuation:</b>	\$101,655,440		
<b>Population:</b>	3,309		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	10		
<b>Salaries Paid:</b>	\$33,250		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$204,433	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$62	\$222	\$124
Revenues During FY 24:	\$448,363	\$252,958	\$189,725
Expenditures During FY 24:	\$214,523	\$234,666	\$168,987
Per Capita Revenues:	\$135	\$159	\$108
Per Capita Expenditures:	\$65	\$155	\$98
Revenues over/under Expenditures:	\$233,840	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	204.30%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$438,273	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$132	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$127,597	\$28,041	\$0
Total Unrestricted Net Assets:	\$310,676	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$493,324</b>	\$107,633	\$0
Per Capita Debt:	<b>\$149</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bureau Fire Protection District</b>		
<b>Unit Code:</b>	006/025/06	<b>County:</b>	Bureau
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$90,450		
<b>Equalized Assessed Valuation:</b>	\$11,399,880		
<b>Population:</b>	364		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$36,244	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$100	\$222	\$124
Revenues During FY 24:	\$87,035	\$252,958	\$189,725
Expenditures During FY 24:	\$90,230	\$234,666	\$168,987
Per Capita Revenues:	\$239	\$159	\$108
Per Capita Expenditures:	\$248	\$155	\$98
Revenues over/under Expenditures:	(\$3,195)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	36.63%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$33,049	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$91	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$43,694	\$28,041	\$0
Total Unrestricted Net Assets:	(\$10,644)	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$21,950</b>	\$107,633	\$0
Per Capita Debt:	<b>\$60</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Burlington Community Fire Protection District		
<b>Unit Code:</b>	045/030/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$849,283		
<b>Equalized Assessed Valuation:</b>	\$106,169,168		
<b>Population:</b>	1,925		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	24	
	<b>Salaries Paid:</b>	\$230,239	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$400,178</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$208</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,100,587</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$817,827</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$572</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$425</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$282,760</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>83.51%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$682,938</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$355</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$682,938</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Bushnell Fire Protection District</b>		
<b>Unit Code:</b>	062/020/06	<b>County:</b>	Mcdonough
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,247,663		
<b>Equalized Assessed Valuation:</b>	\$74,557,844		
<b>Population:</b>	8,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	23		
<b>Salaries Paid:</b>	\$36,608		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$892,113</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$112</b>	\$222	\$124
Revenues During FY 24:	<b>\$387,509</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$201,980</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$48</b>	\$159	\$108
Per Capita Expenditures:	<b>\$25</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$185,529</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>533.54%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,077,642</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$135</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$1,077,642</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Byron Fire Protection District</b>		
<b>Unit Code:</b>	071/010/06	<b>County:</b>	Ogle
<b>Fiscal Year End:</b>	8/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$6,431,000		
<b>Equalized Assessed Valuation:</b>	\$713,077,541		
<b>Population:</b>	11,500		
<b>Employees:</b>			
<b>Full Time:</b>		16	
<b>Part Time:</b>		28	
<b>Salaries Paid:</b>		\$2,394,681	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$13,913,348</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$1,210</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$5,235,933</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$4,110,191</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$455</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$357</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,125,742</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>365.90%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$15,039,090</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$1,308</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$3,501,991</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$7,732,312</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:**

**Unit Code:**  **County:**

**Fiscal Year End:**

**Accounting Method:**

**Appropriation or Budget:**

**Equalized Assessed Valuation:**

**Population:**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$111,497</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$164</b>	\$222	\$124
Revenues During FY 24:	<b>\$132,175</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$109,094</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$194</b>	\$159	\$108
Per Capita Expenditures:	<b>\$160</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$23,081</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>123.36%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$134,578</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$198</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$506,848</b>	\$107,633	\$0
Per Capita Debt:	<b>\$745</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cahokia Fire Protection District</b>								
<b>Unit Code:</b>	088/010/06	<b>County:</b>	St. Clair						
<b>Fiscal Year End:</b>	5/31/2024								
<b>Accounting Method:</b>	Cash With Assets								
<b>Appropriation or Budget:</b>	\$347,000								
<b>Equalized Assessed Valuation:</b>	\$52,743,804								
<b>Population:</b>	15,250								
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td style="border: 1px solid black; width: 100px; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td style="border: 1px solid black; width: 100px; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td style="border: 1px solid black; width: 100px; height: 20px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>		<b>Part Time:</b>		<b>Salaries Paid:</b>	\$
<b>Full Time:</b>									
<b>Part Time:</b>									
<b>Salaries Paid:</b>	\$								

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$160,912	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$11	\$222	\$124
Revenues During FY 24:	\$466,939	\$252,958	\$189,725
Expenditures During FY 24:	\$548,926	\$234,666	\$168,987
Per Capita Revenues:	\$31	\$159	\$108
Per Capita Expenditures:	\$36	\$155	\$98
Revenues over/under Expenditures:	(\$81,987)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	68.86%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$378,011	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$25	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$378,011	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$720,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$47</b>	\$56	\$0
General Obligation Debt over EAV:	<b>1.37%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Camargo Countryside Fire Protection District</b>		
<b>Unit Code:</b>	021/020/06	<b>County:</b>	Douglas
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$801,090		
<b>Equalized Assessed Valuation:</b>	\$53,070,031		
<b>Population:</b>	455		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	23		
<b>Salaries Paid:</b>	\$19,173		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$147,400</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$324</b>	\$222	\$124
Revenues During FY 24:	<b>\$212,399</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$164,720</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$467</b>	\$159	\$108
Per Capita Expenditures:	<b>\$362</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$47,679</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>118.43%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$195,079</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$429</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$195,079</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$495,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$1,088</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.93%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cambridge Fire Protection District</b>		
<b>Unit Code:</b>	037/035/06	<b>County:</b>	Henry
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$632,695		
<b>Equalized Assessed Valuation:</b>	\$53,741,931		
<b>Population:</b>	3,398		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	40		
<b>Salaries Paid:</b>	\$184,973		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,057,539	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$311	\$222	\$124
Revenues During FY 24:	\$704,607	\$252,958	\$189,725
Expenditures During FY 24:	\$525,654	\$234,666	\$168,987
Per Capita Revenues:	\$207	\$159	\$108
Per Capita Expenditures:	\$155	\$155	\$98
Revenues over/under Expenditures:	\$178,953	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	235.23%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,236,492	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$364	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$870,945	\$28,041	\$0
Total Unrestricted Net Assets:	\$365,547	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$675,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$199</b>	\$56	\$0
General Obligation Debt over EAV:	<b>1.09%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Camp Point Fire Protection District</b>														
<b>Unit Code:</b>	001/010/06	<b>County:</b>	Adams												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$235,325														
<b>Equalized Assessed Valuation:</b>	\$52,134,734														
<b>Population:</b>	1,632														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 5px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$159,657	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$98	\$222	\$124
Revenues During FY 24:	\$112,986	\$252,958	\$189,725
Expenditures During FY 24:	\$95,776	\$234,666	\$168,987
Per Capita Revenues:	\$69	\$159	\$108
Per Capita Expenditures:	\$59	\$155	\$98
Revenues over/under Expenditures:	\$17,210	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	184.67%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$176,867	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$108	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$19,442	\$31,474	\$0
Total Unreserved Funds:	\$157,426	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$180,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$110</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Carlinville Fire Protection District		
<b>Unit Code:</b>	056/055/06	<b>County:</b>	Macoupin
<b>Fiscal Year End:</b>	8/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,541,109		
<b>Equalized Assessed Valuation:</b>	\$189,473,653		
<b>Population:</b>	5,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	34		
<b>Salaries Paid:</b>	\$187,755		

Blended Component Units
Number Submitted = 1 Carlinville Fire Association

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$156,862</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$29</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,042,549</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$629,557</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$190</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$114</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$412,992</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>90.41%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$569,195</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$103</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$569,195</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$392,895</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$71</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Carlock Fire Protection District		
<b>Unit Code:</b>	064/040/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$868,234		
<b>Equalized Assessed Valuation:</b>	\$69,506,117		
<b>Population:</b>	1,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	28		
<b>Salaries Paid:</b>	\$38,789		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,484,974	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$1,237	\$222	\$124
Revenues During FY 24:	\$429,077	\$252,958	\$189,725
Expenditures During FY 24:	\$325,182	\$234,666	\$168,987
Per Capita Revenues:	\$358	\$159	\$108
Per Capita Expenditures:	\$271	\$155	\$98
Revenues over/under Expenditures:	\$103,895	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	488.61%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,588,869	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$1,324	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$1,588,869	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Carlyle Fire Protection District		
<b>Unit Code:</b>	014/030/06	<b>County:</b>	Clinton
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$286,637		
<b>Equalized Assessed Valuation:</b>	\$74,122,470		
<b>Population:</b>	3,178		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	27		
<b>Salaries Paid:</b>	\$28,931		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$818,569</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$258</b>	\$222	\$124
Revenues During FY 24:	<b>\$397,161</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$239,635</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$125</b>	\$159	\$108
Per Capita Expenditures:	<b>\$75</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$157,526</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>407.33%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$976,095</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$307</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$15,756</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$960,339</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$115,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$36</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.16%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Carol Stream Fire Protection District</b>		
<b>Unit Code:</b>	022/090/06	<b>County:</b>	Dupage
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$22,427,218		
<b>Equalized Assessed Valuation:</b>	\$1,743,636,124		
<b>Population:</b>	43,000		
<b>Employees:</b>			
	<b>Full Time:</b>	67	
	<b>Part Time:</b>	1	
	<b>Salaries Paid:</b>	\$7,898,924	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$6,294,214</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$146</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$15,526,161</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$14,331,352</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$361</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$333</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,194,809</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>54.12%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$7,755,699</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$180</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$564,799</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$16,557,198)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$26,694,709</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$621</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Carpentersville Countryside F.P.D. Fire Protection District</b>		
<b>Unit Code:</b>	045/185/06	<b>County:</b>	Kane
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,429,500		
<b>Equalized Assessed Valuation:</b>	\$181,024,405		
<b>Population:</b>	37,744		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$35,342	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$1	(\$1,213)	\$164
Revenues During FY 24:	\$1,466,645	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$1,462,757	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$39	\$18,824	\$313
Per Capita Expenditures:	\$39	\$20,953	\$290
Revenues over/under Expenditures:	\$3,888	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	2.68%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$39,230	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$1	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$774	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$38,456	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	\$0	\$5,524,263	\$419,193
Per Capita Debt:	\$0	\$229	\$53
General Obligation Debt over EAV:	0.00%	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	\$0	\$1,087	\$0
Per Capita Beginning Retained Earnings	\$0	\$0	\$0
Revenues During FY 24:	\$0	\$247	\$0
Expenditures During FY 24:	\$0	\$55	\$0
Per Capita Revenues:	\$0	\$0	\$0
Per Capita Expenses:	\$0	\$0	\$0
Operating Income (loss):	\$0	\$192	\$0
Ratio of Retained Earnings to Expenses:	0.00%	14.45%	0.00%
Ending Retained Earnings for FY 24:	\$0	\$1,242	\$0
Per Capita Ending Retained Earnings:	\$0	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Carroll Fire Protection District</b>		
<b>Unit Code:</b>	010/020/06	<b>County:</b>	Champaign
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$682,000		
<b>Equalized Assessed Valuation:</b>	\$51,127,678		
<b>Population:</b>	5,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	7		
<b>Salaries Paid:</b>	\$8,000		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$420,301	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$84	\$222	\$124
Revenues During FY 24:	\$198,590	\$252,958	\$189,725
Expenditures During FY 24:	\$159,994	\$234,666	\$168,987
Per Capita Revenues:	\$40	\$159	\$108
Per Capita Expenditures:	\$32	\$155	\$98
Revenues over/under Expenditures:	\$38,596	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	286.82%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$458,897	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$92	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$458,897	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:**

**Unit Code:**  **County:**

**Fiscal Year End:**

**Accounting Method:**

**Appropriation or Budget:**

**Equalized Assessed Valuation:**

**Population:**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$162,522</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$290</b>	\$222	\$124
Revenues During FY 24:	<b>\$148,249</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$185,552</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$265</b>	\$159	\$108
Per Capita Expenditures:	<b>\$331</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$37,303)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>67.48%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$125,219</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$224</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$125,219</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$455,262</b>	\$107,633	\$0
Per Capita Debt:	<b>\$813</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Carrollton Fire Protection District											
<b>Unit Code:</b>	031/010/06	<b>County:</b>	Greene									
<b>Fiscal Year End:</b>	5/31/2024											
<b>Accounting Method:</b>	Cash With Assets											
<b>Appropriation or Budget:</b>	\$850,800											
<b>Equalized Assessed Valuation:</b>	\$110,688,306											
<b>Population:</b>	2,485											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px;"> </td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">42</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$34,588</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	42		<b>Salaries Paid:</b>	\$34,588	
<b>Full Time:</b>												
<b>Part Time:</b>	42											
<b>Salaries Paid:</b>	\$34,588											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$568,039</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$229</b>	\$222	\$124
Revenues During FY 24:	<b>\$369,347</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$262,464</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$149</b>	\$159	\$108
Per Capita Expenditures:	<b>\$106</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$106,883</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>257.15%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$674,922</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$272</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$674,922</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$36,972</b>	\$107,633	\$0
Per Capita Debt:	<b>\$15</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cary Fire Protection District		
<b>Unit Code:</b>	063/030/06	<b>County:</b>	Mchenry
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$6,693,895		
<b>Equalized Assessed Valuation:</b>	\$50,320,041		
<b>Population:</b>	35,000		
<b>Employees:</b>			
<b>Full Time:</b>	11		
<b>Part Time:</b>	55		
<b>Salaries Paid:</b>	\$2,769,890		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,254,866</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$93</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$5,542,323</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$4,330,063</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$158</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$124</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,212,260</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>98.01%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$4,243,788</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$121</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$135,873</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$4,195,616</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Casey Fire Protection District		
<b>Unit Code:</b>	012/045/06	<b>County:</b>	Clark
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$278,550		
<b>Equalized Assessed Valuation:</b>	\$69,358,690		
<b>Population:</b>	2,752		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$26,982		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$68,898	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$25	\$222	\$124
Revenues During FY 24:	\$215,443	\$252,958	\$189,725
Expenditures During FY 24:	\$230,060	\$234,666	\$168,987
Per Capita Revenues:	\$78	\$159	\$108
Per Capita Expenditures:	\$84	\$155	\$98
Revenues over/under Expenditures:	(\$14,617)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	23.59%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$54,281	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$20	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$54,281	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$290,374</b>	\$107,633	\$0
Per Capita Debt:	<b>\$106</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Catlin Fire Protection District		
<b>Unit Code:</b>	092/030/06	<b>County:</b>	Vermilion
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$440,403		
<b>Equalized Assessed Valuation:</b>	\$71,546,249		
<b>Population:</b>	1,944		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	19		
<b>Salaries Paid:</b>	\$22,011		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$612,256</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$315</b>	\$222	\$124
Revenues During FY 24:	<b>\$219,682</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$437,840</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$113</b>	\$159	\$108
Per Capita Expenditures:	<b>\$225</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$218,158)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>90.01%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$394,098</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$203</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$394,098</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cave Eastern Fire Protection District</b>														
<b>Unit Code:</b>	028/020/06	<b>County:</b>	Franklin												
<b>Fiscal Year End:</b>	11/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$114,344														
<b>Equalized Assessed Valuation:</b>	\$82,832,702														
<b>Population:</b>	2,272														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$208,425	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$92	\$222	\$124
Revenues During FY 24:	\$91,792	\$252,958	\$189,725
Expenditures During FY 24:	\$92,303	\$234,666	\$168,987
Per Capita Revenues:	\$40	\$159	\$108
Per Capita Expenditures:	\$41	\$155	\$98
Revenues over/under Expenditures:	(\$511)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	225.25%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$207,914	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$92	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$10,559	\$31,474	\$0
Total Unreserved Funds:	\$197,355	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cedarville Fire Protection District														
<b>Unit Code:</b>	089/010/06	<b>County:</b>	Stephenson												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$404,927														
<b>Equalized Assessed Valuation:</b>	\$59,237,311														
<b>Population:</b>	3,500														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>			\$
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>			\$												

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$446,183	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$127	\$222	\$124
Revenues During FY 24:	\$378,296	\$252,958	\$189,725
Expenditures During FY 24:	\$367,273	\$234,666	\$168,987
Per Capita Revenues:	\$108	\$159	\$108
Per Capita Expenditures:	\$105	\$155	\$98
Revenues over/under Expenditures:	\$11,023	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	124.49%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$457,206	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$131	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$457,206	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,476,266</b>	\$107,633	\$0
Per Capita Debt:	<b>\$422</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Central Fire Protection District</b>		
<b>Unit Code:</b>	090/040/06	<b>County:</b>	Tazewell
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$173,132		
<b>Equalized Assessed Valuation:</b>	\$71,371,860		
<b>Population:</b>	2,890		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	4		
<b>Salaries Paid:</b>	\$1,150		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$22,476	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$8	\$222	\$124
Revenues During FY 24:	\$181,852	\$252,958	\$189,725
Expenditures During FY 24:	\$170,408	\$234,666	\$168,987
Per Capita Revenues:	\$63	\$159	\$108
Per Capita Expenditures:	\$59	\$155	\$98
Revenues over/under Expenditures:	\$11,444	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	19.91%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$33,920	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$12	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$33,919	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Central Adams Fire Protection District</b>		
<b>Unit Code:</b>	001/020/06	<b>County:</b>	Adams
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$143,953		
<b>Equalized Assessed Valuation:</b>	\$57,470,049		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$194,250	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$97	\$222	\$124
Revenues During FY 24:	\$162,697	\$252,958	\$189,725
Expenditures During FY 24:	\$116,857	\$234,666	\$168,987
Per Capita Revenues:	\$81	\$159	\$108
Per Capita Expenditures:	\$58	\$155	\$98
Revenues over/under Expenditures:	\$45,840	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	205.46%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$240,090	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$120	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$240,090	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$77,858</b>	\$107,633	\$0
Per Capita Debt:	<b>\$39</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Central Groveland Fire Protection District</b>		
<b>Unit Code:</b>	090/030/06	<b>County:</b>	Tazewell
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$106,440		
<b>Equalized Assessed Valuation:</b>	\$32,743,483		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$96,831</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$97</b>	\$222	\$124
Revenues During FY 24:	<b>\$103,540</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$93,776</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$104</b>	\$159	\$108
Per Capita Expenditures:	<b>\$94</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$9,764</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>113.67%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$106,595</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$107</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$106,596</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Central Stickney Fire Protection District</b>		
<b>Unit Code:</b>	016/020/06	<b>County:</b>	Cook
<b>Fiscal Year End:</b>	3/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,504,568		
<b>Equalized Assessed Valuation:</b>	\$130,293,514		
<b>Population:</b>	55,800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$625,849		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,000,381</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$18</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,417,307</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,257,070</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$25</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$23</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$160,237</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>92.33%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,160,618</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$21</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$639,613</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$548,055</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$525,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$9</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.40%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Central Warren County Fire Protection District		
<b>Unit Code:</b>	094/015/06	<b>County:</b>	Warren
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,001,000		
<b>Equalized Assessed Valuation:</b>	\$119,757,354		
<b>Population:</b>	5,450		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	27	
	<b>Salaries Paid:</b>	\$18,903	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$0</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$0</b>	\$222	\$124
Revenues During FY 24:	<b>\$173,847</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$164,399</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$32</b>	\$159	\$108
Per Capita Expenditures:	<b>\$30</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$9,448</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>5.75%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$9,448</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$2</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$794,405</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Centralia Fire Protection District		
<b>Unit Code:</b>	058/010/06	<b>County:</b>	Marion
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,425,575		
<b>Equalized Assessed Valuation:</b>	\$96,239,881		
<b>Population:</b>	11,848		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	30		
<b>Salaries Paid:</b>	\$126,331		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,013,185	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$86	\$222	\$124
Revenues During FY 24:	\$549,427	\$252,958	\$189,725
Expenditures During FY 24:	\$429,724	\$234,666	\$168,987
Per Capita Revenues:	\$46	\$159	\$108
Per Capita Expenditures:	\$36	\$155	\$98
Revenues over/under Expenditures:	\$119,703	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	263.63%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,132,888	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$96	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$1,132,888	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cerro Gordo Fire Protection District</b>		
<b>Unit Code:</b>	074/020/06	<b>County:</b>	Piatt
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$263,150		
<b>Equalized Assessed Valuation:</b>	\$86,949,313		
<b>Population:</b>	1,303		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	6		
<b>Salaries Paid:</b>	\$8,612		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$265,985	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$204	\$222	\$124
Revenues During FY 24:	\$263,136	\$252,958	\$189,725
Expenditures During FY 24:	\$219,623	\$234,666	\$168,987
Per Capita Revenues:	\$202	\$159	\$108
Per Capita Expenditures:	\$169	\$155	\$98
Revenues over/under Expenditures:	\$43,513	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	140.92%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$309,498	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$238	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$309,498	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$168,354</b>	\$107,633	\$0
Per Capita Debt:	<b>\$129</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Chadwick Fire Protection District</b>		
<b>Unit Code:</b>	008/010/06	<b>County:</b>	Carroll
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,113,800		
<b>Equalized Assessed Valuation:</b>	\$36,309,603		
<b>Population:</b>	650		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$1,800		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$354,250	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$545	\$222	\$124
Revenues During FY 24:	\$200,329	\$252,958	\$189,725
Expenditures During FY 24:	\$93,140	\$234,666	\$168,987
Per Capita Revenues:	\$308	\$159	\$108
Per Capita Expenditures:	\$143	\$155	\$98
Revenues over/under Expenditures:	\$107,189	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	495.43%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$461,439	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$710	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$461,439	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$75,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$115</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Channahon Fire Protection District</b>		
<b>Unit Code:</b>	099/010/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	12/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$15,224,969		
<b>Equalized Assessed Valuation:</b>	\$476,308,232		
<b>Population:</b>	14,000		
<b>Employees:</b>			
<b>Full Time:</b>	27		
<b>Part Time:</b>	7		
<b>Salaries Paid:</b>	\$2,789,958		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,619,470</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$259</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$5,901,627</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$5,237,475</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$422</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$374</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$664,152</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>61.64%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$3,228,269</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$231</b>	(\$3,361)	\$183
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$967,788</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$2,674,985</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$4,282,483</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$306</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.83%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Chatham Fire Protection District</b>		
<b>Unit Code:</b>	083/040/06	<b>County:</b>	Sangamon
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$6,536,204		
<b>Equalized Assessed Valuation:</b>	\$477,196		
<b>Population:</b>	14,404		
<b>Employees:</b>			
<b>Full Time:</b>	18		
<b>Part Time:</b>	12		
<b>Salaries Paid:</b>	\$1,490,250		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$3,583,950</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$249</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$3,805,040</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$3,174,014</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$264</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$220</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$631,026</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>132.80%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$4,214,976</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$293</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$4,214,976</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Chatsworth Fire Protection District</b>		
<b>Unit Code:</b>	053/010/06	<b>County:</b>	Livingston
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$119,172		
<b>Equalized Assessed Valuation:</b>	\$41,554,417		
<b>Population:</b>	1,344		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	8		
<b>Salaries Paid:</b>	\$5,029		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$300,813</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$224</b>	\$222	\$124
Revenues During FY 24:	<b>\$101,087</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$162,421</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$75</b>	\$159	\$108
Per Capita Expenditures:	<b>\$121</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$61,334)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>147.44%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$239,479</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$178</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$201,187</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$38,291</b>	\$107,633	\$0
Per Capita Debt:	<b>\$28</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Chebanse Fire Protection District		
<b>Unit Code:</b>	038/050/06	<b>County:</b>	Iroquois
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$314,100		
<b>Equalized Assessed Valuation:</b>	\$62,770,848		
<b>Population:</b>	3,061		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	27		
<b>Salaries Paid:</b>	\$29,809		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$440,208</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$144</b>	\$222	\$124
Revenues During FY 24:	<b>\$259,149</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$277,277</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$85</b>	\$159	\$108
Per Capita Expenditures:	<b>\$91</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$18,128)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>152.22%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$422,080</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$138</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$422,080</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Chenoa Fire Protection District</b>		
<b>Unit Code:</b>	064/050/06	<b>County:</b>	McLean
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$361,615		
<b>Equalized Assessed Valuation:</b>	\$100,054,822		
<b>Population:</b>	1,994		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	25		
<b>Salaries Paid:</b>	\$21,386		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$553,582</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$278</b>	\$222	\$124
Revenues During FY 24:	<b>\$428,131</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$204,305</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$215</b>	\$159	\$108
Per Capita Expenditures:	<b>\$102</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$223,826</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>380.51%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$777,408</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$390</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$777,408</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cherry Fire Protection District														
<b>Unit Code:</b>	006/030/06	<b>County:</b>	Bureau												
<b>Fiscal Year End:</b>	5/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$109,745														
<b>Equalized Assessed Valuation:</b>	\$7,467,590														
<b>Population:</b>	435														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$59,080	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$136	\$222	\$124
Revenues During FY 24:	\$89,606	\$252,958	\$189,725
Expenditures During FY 24:	\$53,615	\$234,666	\$168,987
Per Capita Revenues:	\$206	\$159	\$108
Per Capita Expenditures:	\$123	\$155	\$98
Revenues over/under Expenditures:	\$35,991	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	177.32%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$95,071	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$219	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$70,000</b>	\$107,633	\$0
Per Capita Debt:	<b>\$161</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$20,286	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$63	\$222	\$124
Revenues During FY 24:	\$33,475	\$252,958	\$189,725
Expenditures During FY 24:	\$34,729	\$234,666	\$168,987
Per Capita Revenues:	\$105	\$159	\$108
Per Capita Expenditures:	\$109	\$155	\$98
Revenues over/under Expenditures:	(\$1,254)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	54.80%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$19,032	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$59	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cherry Valley Fire Protection District</b>		
<b>Unit Code:</b>	101/020/06	<b>County:</b>	Winnebago
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Combination		
<b>Appropriation or Budget:</b>	\$5,859,330		
<b>Equalized Assessed Valuation:</b>	\$465,971,627		
<b>Population:</b>	28,500		
<b>Employees:</b>			
<b>Full Time:</b>		27	
<b>Part Time:</b>		45	
<b>Salaries Paid:</b>		\$2,181,946	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$929,872</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$33</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$4,629,736</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$4,735,448</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$162</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$166</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>(\$105,712)</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>17.40%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$824,160</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$29</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$274,929</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$551,336</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,610,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$56</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.35%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Chillicothe Community Fire Protection District		
<b>Unit Code:</b>	072/115/06	<b>County:</b>	Peoria
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$2,009,440		
<b>Equalized Assessed Valuation:</b>	\$320,758,908		
<b>Population:</b>	17,984		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	29	
	<b>Salaries Paid:</b>	\$81,103	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,139,374</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$63</b>	\$222	\$124
Revenues During FY 24:	<b>\$830,902</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$914,666</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$46</b>	\$159	\$108
Per Capita Expenditures:	<b>\$51</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$83,764)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>115.41%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$1,055,610</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$59</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$1,055,610</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$439,074</b>	\$107,633	\$0
Per Capita Debt:	<b>\$24</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Chrisman Fire Protection District</b>		
<b>Unit Code:</b>	023/020/06	<b>County:</b>	Edgar
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$205,683		
<b>Equalized Assessed Valuation:</b>	\$73,427,313		
<b>Population:</b>	1,312		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	29		
<b>Salaries Paid:</b>	\$19,153		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$733,219</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$559</b>	\$222	\$124
Revenues During FY 24:	<b>\$257,574</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$152,428</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$196</b>	\$159	\$108
Per Capita Expenditures:	<b>\$116</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$105,146</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>550.01%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$838,365</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$639</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$838,365</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$86,307</b>	\$107,633	\$0
Per Capita Debt:	<b>\$66</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Christy Fire Protection District</b>														
<b>Unit Code:</b>	051/020/06	<b>County:</b>	Lawrence												
<b>Fiscal Year End:</b>	5/31/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$130,000														
<b>Equalized Assessed Valuation:</b>	\$35,639,677														
<b>Population:</b>	4,500														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$99,190	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$22	\$222	\$124
Revenues During FY 24:	\$90,566	\$252,958	\$189,725
Expenditures During FY 24:	\$115,711	\$234,666	\$168,987
Per Capita Revenues:	\$20	\$159	\$108
Per Capita Expenditures:	\$26	\$155	\$98
Revenues over/under Expenditures:	(\$25,145)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	63.99%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$74,045	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$16	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$74,045	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cincinnati Fire Protection District		
<b>Unit Code:</b>	090/050/06	<b>County:</b>	Tazewell
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$138,095		
<b>Equalized Assessed Valuation:</b>	\$45,116,522		
<b>Population:</b>	8,862		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$146,735	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$17	\$222	\$124
Revenues During FY 24:	\$161,172	\$252,958	\$189,725
Expenditures During FY 24:	\$0	\$234,666	\$168,987
Per Capita Revenues:	\$18	\$159	\$108
Per Capita Expenditures:	\$0	\$155	\$98
Revenues over/under Expenditures:	\$161,172	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	0.00%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$307,907	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$35	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,200,636</b>	\$107,633	\$0
Per Capita Debt:	<b>\$135</b>	\$56	\$0
General Obligation Debt over EAV:	<b>2.66%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cisco Fire Protection District</b>		
<b>Unit Code:</b>	074/030/06	<b>County:</b>	Piatt
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$286,976		
<b>Equalized Assessed Valuation:</b>	\$34,921,928		
<b>Population:</b>	500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$1,500		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$207,735</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$415</b>	\$222	\$124
Revenues During FY 24:	<b>\$127,919</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$186,287</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$256</b>	\$159	\$108
Per Capita Expenditures:	<b>\$373</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$58,368)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>80.18%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$149,367</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$299</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cissna Park Fire Protection District</b>		
<b>Unit Code:</b>	038/060/06	<b>County:</b>	Iroquois
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$867,500		
<b>Equalized Assessed Valuation:</b>	\$53,873,904		
<b>Population:</b>	1,800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	21		
<b>Salaries Paid:</b>	\$24,692		

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$787,903</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$438</b>	\$222	\$124
Revenues During FY 24:	<b>\$417,858</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$316,772</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$232</b>	\$159	\$108
Per Capita Expenditures:	<b>\$176</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$101,086</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>280.64%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$888,989</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$494</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$44,167</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$844,822</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$20,461</b>	\$107,633	\$0
Per Capita Debt:	<b>\$11</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Claremont-Bonpas Fire Protection District</b>														
<b>Unit Code:</b>	080/020/06	<b>County:</b>	Richland												
<b>Fiscal Year End:</b>	9/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$65,127														
<b>Equalized Assessed Valuation:</b>	\$25,511,543														
<b>Population:</b>	1,000														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$54,707</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$55</b>	\$222	\$124
Revenues During FY 24:	<b>\$67,313</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$57,790</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$67</b>	\$159	\$108
Per Capita Expenditures:	<b>\$58</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$9,523</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>111.14%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$64,230</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$64</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Clay City Fire Protection District														
<b>Unit Code:</b>	013/015/06	<b>County:</b>	Clay												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash With Assets														
<b>Appropriation or Budget:</b>	\$167,825														
<b>Equalized Assessed Valuation:</b>	\$46,033,615														
<b>Population:</b>	5,040														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 5px;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$169,397	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$34	\$222	\$124
Revenues During FY 24:	\$135,613	\$252,958	\$189,725
Expenditures During FY 24:	\$108,635	\$234,666	\$168,987
Per Capita Revenues:	\$27	\$159	\$108
Per Capita Expenditures:	\$22	\$155	\$98
Revenues over/under Expenditures:	\$26,978	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	180.77%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$196,375	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$39	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$35,882	\$28,041	\$0
Total Unrestricted Net Assets:	\$160,493	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Clayton Fire Protection District</b>
<b>Unit Code:</b>	001/030/06
<b>County:</b>	Adams
<b>Fiscal Year End:</b>	6/30/2024
<b>Accounting Method:</b>	Cash With Assets
<b>Appropriation or Budget:</b>	\$102,357
<b>Equalized Assessed Valuation:</b>	\$23,000,000
<b>Population:</b>	1,600
<b>Employees:</b>	
<b>Full Time:</b>	
<b>Part Time:</b>	19
<b>Salaries Paid:</b>	\$4,058

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$174,948	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$109	\$222	\$124
Revenues During FY 24:	\$136,013	\$252,958	\$189,725
Expenditures During FY 24:	\$102,357	\$234,666	\$168,987
Per Capita Revenues:	\$85	\$159	\$108
Per Capita Expenditures:	\$64	\$155	\$98
Revenues over/under Expenditures:	\$33,656	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	203.80%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$208,604	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$130	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$208,604	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Clinton Fire Protection District</b>		
<b>Unit Code:</b>	020/005/06	<b>County:</b>	Dewitt
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$117,980		
<b>Equalized Assessed Valuation:</b>	\$103,912,238		
<b>Population:</b>	1,528		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$1,500		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$25,687	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$17	\$222	\$124
Revenues During FY 24:	\$103,668	\$252,958	\$189,725
Expenditures During FY 24:	\$84,250	\$234,666	\$168,987
Per Capita Revenues:	\$68	\$159	\$108
Per Capita Expenditures:	\$55	\$155	\$98
Revenues over/under Expenditures:	\$19,418	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	53.54%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$45,105	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$30	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$45,105	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Coal City Fire Protection District		
<b>Unit Code:</b>	032/010/06	<b>County:</b>	Grundy
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$6,663,035		
<b>Equalized Assessed Valuation:</b>	\$931,964,599		
<b>Population:</b>	9,500		
<b>Employees:</b>			
<b>Full Time:</b>	17		
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$2,200,676		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$5,358,132</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$564</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$5,415,551</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$5,187,652</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$570</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$546</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$227,899</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>107.68%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$5,586,031</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$588</b>	(\$3,361)	\$183
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$408,953</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$5,177,078</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$972,921</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$102</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Coal Valley Fire Protection District		
<b>Unit Code:</b>	081/070/06	<b>County:</b>	Rock Island
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$2,623,560		
<b>Equalized Assessed Valuation:</b>	\$136,404,656		
<b>Population:</b>	5,600		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	30	
	<b>Salaries Paid:</b>	\$317,217	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$525,060</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$94</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$2,381,643</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,858,506</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$425</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$332</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$523,137</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>56.40%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,048,197</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$187</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$1,048,197</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$0</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$141,471</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$25</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Coffeen Fire Protection District</b>		
<b>Unit Code:</b>	068/005/06	<b>County:</b>	Montgomery
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$365,000		
<b>Equalized Assessed Valuation:</b>	\$21,306,717		
<b>Population:</b>	1,222		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$303,390	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$248	\$222	\$124
Revenues During FY 24:	\$98,377	\$252,958	\$189,725
Expenditures During FY 24:	\$112,641	\$234,666	\$168,987
Per Capita Revenues:	\$81	\$159	\$108
Per Capita Expenditures:	\$92	\$155	\$98
Revenues over/under Expenditures:	(\$14,264)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	256.68%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$289,126	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$237	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$48,839	\$28,041	\$0
Total Unrestricted Net Assets:	\$240,287	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Colchester Fire Protection District		
<b>Unit Code:</b>	062/060/06	<b>County:</b>	Mcdonough
<b>Fiscal Year End:</b>	9/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$766,289		
<b>Equalized Assessed Valuation:</b>	\$51,795,052		
<b>Population:</b>	1,108		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	24		
<b>Salaries Paid:</b>	\$47,482		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$312,577</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$282</b>	\$222	\$124
Revenues During FY 24:	<b>\$344,484</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$709,469</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$311</b>	\$159	\$108
Per Capita Expenditures:	<b>\$640</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$364,985)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>54.35%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$385,591</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$348</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$385,591</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$526,009</b>	\$107,633	\$0
Per Capita Debt:	<b>\$475</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Collinsville Fire Protection District		
<b>Unit Code:</b>	057/020/06	<b>County:</b>	Madison
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$308,500		
<b>Equalized Assessed Valuation:</b>	\$59,397,773		
<b>Population:</b>	17,520		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$14,542	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$1	\$222	\$124
Revenues During FY 24:	\$353,075	\$252,958	\$189,725
Expenditures During FY 24:	\$354,794	\$234,666	\$168,987
Per Capita Revenues:	\$20	\$159	\$108
Per Capita Expenditures:	\$20	\$155	\$98
Revenues over/under Expenditures:	(\$1,719)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	3.61%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$12,823	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$1	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$12,824	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Colona Community Fire Protection District</b>														
<b>Unit Code:</b>	037/050/06	<b>County:</b>	Henry												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$1,233,500														
<b>Equalized Assessed Valuation:</b>	\$150,633,965														
<b>Population:</b>	9,500														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,235,935	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$130	\$222	\$124
Revenues During FY 24:	\$486,380	\$252,958	\$189,725
Expenditures During FY 24:	\$415,272	\$234,666	\$168,987
Per Capita Revenues:	\$51	\$159	\$108
Per Capita Expenditures:	\$44	\$155	\$98
Revenues over/under Expenditures:	\$71,108	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	314.74%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,307,043	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$138	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$1,307,043	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Columbia Fire Protection District</b>		
<b>Unit Code:</b>	067/010/06	<b>County:</b>	Monroe
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$5,585,800		
<b>Equalized Assessed Valuation:</b>	\$474,498,675		
<b>Population:</b>	10,999		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	49		
<b>Salaries Paid:</b>	\$199,384		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$2,017,392</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$183</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,382,550</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$822,739</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$126</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$75</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$559,811</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>313.25%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$2,577,203</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$234</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$45,695</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$2,531,508</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$0</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Compton Fire Protection District</b>		
<b>Unit Code:</b>	052/030/06	<b>County:</b>	Lee
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$788,800		
<b>Equalized Assessed Valuation:</b>	\$46,789,204		
<b>Population:</b>	620		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	26		
<b>Salaries Paid:</b>	\$17,203		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,081,350	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$1,744	\$222	\$124
Revenues During FY 24:	\$295,269	\$252,958	\$189,725
Expenditures During FY 24:	\$121,482	\$234,666	\$168,987
Per Capita Revenues:	\$476	\$159	\$108
Per Capita Expenditures:	\$196	\$155	\$98
Revenues over/under Expenditures:	\$173,787	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	1,033.19%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$1,255,137	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$2,024	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$965,920	\$31,474	\$0
Total Unreserved Funds:	\$289,217	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Concord Fire Protection District</b>														
<b>Unit Code:</b>	038/070/06	<b>County:</b>	Iroquois												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$52,000														
<b>Equalized Assessed Valuation:</b>	\$12,155,410														
<b>Population:</b>	215														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 5px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$64,896	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$302	\$222	\$124
Revenues During FY 24:	\$46,302	\$252,958	\$189,725
Expenditures During FY 24:	\$44,286	\$234,666	\$168,987
Per Capita Revenues:	\$215	\$159	\$108
Per Capita Expenditures:	\$206	\$155	\$98
Revenues over/under Expenditures:	\$2,016	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	151.09%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$66,912	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$311	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Congerville Fire Protection District</b>		
<b>Unit Code:</b>	102/020/06	<b>County:</b>	Woodford
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$631,731		
<b>Equalized Assessed Valuation:</b>	\$40,928,800		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	21		
<b>Salaries Paid:</b>	\$21,735		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$333,231	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$333	\$222	\$124
Revenues During FY 24:	\$300,720	\$252,958	\$189,725
Expenditures During FY 24:	\$217,512	\$234,666	\$168,987
Per Capita Revenues:	\$301	\$159	\$108
Per Capita Expenditures:	\$218	\$155	\$98
Revenues over/under Expenditures:	\$83,208	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	191.46%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$416,439	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$416	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$328,828	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$97,644</b>	\$107,633	\$0
Per Capita Debt:	<b>\$98</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cooks Mills Fire Protection District		
<b>Unit Code:</b>	015/020/06	<b>County:</b>	Coles
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$39,707		
<b>Equalized Assessed Valuation:</b>	\$21,272,081		
<b>Population:</b>	650		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$32,614	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$50	\$222	\$124
Revenues During FY 24:	\$34,615	\$252,958	\$189,725
Expenditures During FY 24:	\$39,707	\$234,666	\$168,987
Per Capita Revenues:	\$53	\$159	\$108
Per Capita Expenditures:	\$61	\$155	\$98
Revenues over/under Expenditures:	(\$5,092)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	69.31%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$27,522	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$42	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Copperas Creek Fire Protection District</b>														
<b>Unit Code:</b>	029/050/06	<b>County:</b>	Fulton												
<b>Fiscal Year End:</b>	6/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$151,000														
<b>Equalized Assessed Valuation:</b>	\$72,205,381														
<b>Population:</b>	50,000														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$451,067	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$9	\$222	\$124
Revenues During FY 24:	\$116,221	\$252,958	\$189,725
Expenditures During FY 24:	\$106,937	\$234,666	\$168,987
Per Capita Revenues:	\$2	\$159	\$108
Per Capita Expenditures:	\$2	\$155	\$98
Revenues over/under Expenditures:	\$9,284	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	430.49%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$460,351	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$9	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$460,351	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cordova Fire Protection District</b>		
<b>Unit Code:</b>	081/080/06	<b>County:</b>	Rock Island
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,602,455		
<b>Equalized Assessed Valuation:</b>	\$289,931,224		
<b>Population:</b>	664		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	24		
<b>Salaries Paid:</b>	\$65,658		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$872,186</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$1,314</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,310,757</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,005,338</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$1,974</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$1,514</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$305,419</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>117.14%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,177,605</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$1,774</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$1,177,605</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$350,000</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$527</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cornbelt Fire Protection District</b>		
<b>Unit Code:</b>	010/030/06	<b>County:</b>	Champaign
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,616,897		
<b>Equalized Assessed Valuation:</b>	\$406,443,550		
<b>Population:</b>	25,393		
<b>Employees:</b>			
<b>Full Time:</b>	5		
<b>Part Time:</b>	51		
<b>Salaries Paid:</b>	\$670,981		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,900,833</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$75</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,761,844</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$1,728,965</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$69</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$68</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$32,879</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>111.84%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,933,712</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$76</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$1,933,712</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$0</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$877,955</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$35</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cortland Fire Protection District		
<b>Unit Code:</b>	019/010/06	<b>County:</b>	DeKalb
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,454,190		
<b>Equalized Assessed Valuation:</b>	\$113,740,981		
<b>Population:</b>	11,244		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	44		
<b>Salaries Paid:</b>	\$423,468		

Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,089,569</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$97</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$1,170,841</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$826,522</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$104</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$74</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$344,319</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>173.48%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$1,433,888</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$128</b>	(\$3,361)	\$183
<b><u>Equity</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0
<b><u>Net Assets</u></b>	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$226,778</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$1,207,110</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$296,792</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$26</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cottage Hills Fire Protection District		
<b>Unit Code:</b>	057/030/06	<b>County:</b>	Madison
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$139,750		
<b>Equalized Assessed Valuation:</b>	\$18,597,740		
<b>Population:</b>	4,390		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$4,500	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$117,823</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$27</b>	\$222	\$124
Revenues During FY 24:	<b>\$100,441</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$137,371</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$23</b>	\$159	\$108
Per Capita Expenditures:	<b>\$31</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$36,930)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>58.89%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$80,893</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$18</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$48,565</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>(\$5,960)</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$129,190</b>	\$107,633	\$0
Per Capita Debt:	<b>\$29</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Coulterville Fire Protection District											
<b>Unit Code:</b>	079/010/06	<b>County:</b>	Randolph									
<b>Fiscal Year End:</b>	4/30/2024											
<b>Accounting Method:</b>	Cash											
<b>Appropriation or Budget:</b>	\$301,650											
<b>Equalized Assessed Valuation:</b>	\$62,810,199											
<b>Population:</b>	3,400											
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="2" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">29</td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="2" style="border: 1px solid black; padding: 2px; text-align: center;">\$25,300</td> </tr> </table>			<b>Full Time:</b>			<b>Part Time:</b>	29		<b>Salaries Paid:</b>	\$25,300	
<b>Full Time:</b>												
<b>Part Time:</b>	29											
<b>Salaries Paid:</b>	\$25,300											

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$259,714</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$76</b>	\$222	\$124
Revenues During FY 24:	<b>\$178,470</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$150,834</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$52</b>	\$159	\$108
Per Capita Expenditures:	<b>\$44</b>	\$155	\$98
Revenues over/under Expenditures:	<b>\$27,636</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>190.51%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$287,350</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$85</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$287,350</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$0</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$88,565</b>	\$107,633	\$0
Per Capita Debt:	<b>\$26</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Countryside Fire Protection District</b>		
<b>Unit Code:</b>	049/030/06	<b>County:</b>	Lake
<b>Fiscal Year End:</b>	5/31/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$21,720,458		
<b>Equalized Assessed Valuation:</b>	\$1,871,260,785		
<b>Population:</b>	36,384		
<b>Employees:</b>			
<b>Full Time:</b>		55	
<b>Part Time:</b>		10	
<b>Salaries Paid:</b>		\$6,895,273	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$11,827,197</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$325</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$15,797,596</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$13,982,902</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$434</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$384</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$1,814,694</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>97.56%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$13,641,891</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$375</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$6,358,513</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>(\$16,888,303)</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$926,125</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$25</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.05%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Crescent-Iroquois Fire Protection District		
<b>Unit Code:</b>	038/080/06	<b>County:</b>	Iroquois
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$179,900		
<b>Equalized Assessed Valuation:</b>	\$39,192,898		
<b>Population:</b>	1,086		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	28	
	<b>Salaries Paid:</b>	\$11,480	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$70,250	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$65	\$222	\$124
Revenues During FY 24:	\$151,459	\$252,958	\$189,725
Expenditures During FY 24:	\$171,298	\$234,666	\$168,987
Per Capita Revenues:	\$139	\$159	\$108
Per Capita Expenditures:	\$158	\$155	\$98
Revenues over/under Expenditures:	(\$19,839)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	29.43%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$50,411	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$46	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$5,750</b>	\$107,633	\$0
Per Capita Debt:	<b>\$5</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Crete Fire Protection District		
<b>Unit Code:</b>	099/020/06	<b>County:</b>	Will
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$2,559,530		
<b>Equalized Assessed Valuation:</b>	\$204,861,861		
<b>Population:</b>	10,000		
<b>Employees:</b>			
<b>Full Time:</b>	1		
<b>Part Time:</b>	37		
<b>Salaries Paid:</b>	\$717,053		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$1,378,329</b>	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	<b>\$138</b>	(\$1,213)	\$164
Revenues During FY 24:	<b>\$2,686,556</b>	\$6,208,155	\$3,705,156
Expenditures During FY 24:	<b>\$2,016,063</b>	\$5,602,398	\$3,273,317
Per Capita Revenues:	<b>\$269</b>	\$18,824	\$313
Per Capita Expenditures:	<b>\$202</b>	\$20,953	\$290
Revenues over/under Expenditures:	<b>\$670,493</b>	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	<b>101.62%</b>	91.50%	70.43%
Ending Fund Balance for FY 24:	<b>\$2,048,822</b>	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	<b>\$205</b>	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$0</b>	\$20,184	\$0
Total Unreserved Funds:	<b>\$0</b>	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$990,723	\$231,483
Total Unrestricted Net Assets:	<b>\$2,047,345</b>	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$1,477</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Crystal Lake Fire Protection District</b>		
<b>Unit Code:</b>	063/035/06	<b>County:</b>	Mchenry
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$2,713,252		
<b>Equalized Assessed Valuation:</b>	\$431,571,056		
<b>Population:</b>	11,041		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$1,621,457	\$3,749,268	\$2,233,912
Per Capita Beginning Fund Balance:	\$147	(\$1,213)	\$164
Revenues During FY 24:	\$1,997,739	\$6,208,155	\$3,705,156
Expenditures During FY 24:	\$1,724,155	\$5,602,398	\$3,273,317
Per Capita Revenues:	\$181	\$18,824	\$313
Per Capita Expenditures:	\$156	\$20,953	\$290
Revenues over/under Expenditures:	\$273,584	\$605,758	\$356,909
Ratio of Fund Balance to Expenditures:	109.91%	91.50%	70.43%
Ending Fund Balance for FY 24:	\$1,895,041	\$3,984,927	\$2,493,932
Per Capita Ending Fund Balance:	\$172	(\$3,361)	\$183

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$20,184	\$0
Total Unreserved Funds:	\$0	\$56,136	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$340,724	\$990,723	\$231,483
Total Unrestricted Net Assets:	\$1,554,317	(\$1,727,077)	\$798,338

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$5,524,263	\$419,193
Per Capita Debt:	<b>\$0</b>	\$229	\$53
General Obligation Debt over EAV:	<b>0.00%</b>	0.16%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$1,087	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$0	\$0
Revenues During FY 24:	<b>\$0</b>	\$247	\$0
Expenditures During FY 24:	<b>\$0</b>	\$55	\$0
Per Capita Revenues:	<b>\$0</b>	\$0	\$0
Per Capita Expenses:	<b>\$0</b>	\$0	\$0
Operating Income (loss):	<b>\$0</b>	\$192	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	14.45%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$1,242	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$0	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cuba Fire Protection District		
<b>Unit Code:</b>	029/060/06	<b>County:</b>	Fulton
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$175,994		
<b>Equalized Assessed Valuation:</b>	\$56,029,014		
<b>Population:</b>	3,600		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	34	
	<b>Salaries Paid:</b>	\$23,560	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	<b>\$72,743</b>	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$222	\$124
Revenues During FY 24:	<b>\$218,477</b>	\$252,958	\$189,725
Expenditures During FY 24:	<b>\$363,397</b>	\$234,666	\$168,987
Per Capita Revenues:	<b>\$61</b>	\$159	\$108
Per Capita Expenditures:	<b>\$101</b>	\$155	\$98
Revenues over/under Expenditures:	<b>(\$144,920)</b>	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	<b>16.03%</b>	235.73%	150.35%
Ending Fund Balance for FY 24:	<b>\$58,238</b>	\$372,040	\$227,636
Per Capita Ending Fund Balance:	<b>\$16</b>	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$7,857</b>	\$31,474	\$0
Total Unreserved Funds:	<b>\$50,380</b>	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$0</b>	\$28,041	\$0
Total Unrestricted Net Assets:	<b>\$0</b>	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$359,525</b>	\$107,633	\$0
Per Capita Debt:	<b>\$100</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Cullom Fire Protection District		
<b>Unit Code:</b>	053/020/06	<b>County:</b>	Livingston
<b>Fiscal Year End:</b>	4/30/2024		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$202,100		
<b>Equalized Assessed Valuation:</b>	\$26,245,990		
<b>Population:</b>	754		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$524,234	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$695	\$222	\$124
Revenues During FY 24:	\$148,895	\$252,958	\$189,725
Expenditures During FY 24:	\$166,020	\$234,666	\$168,987
Per Capita Revenues:	\$197	\$159	\$108
Per Capita Expenditures:	\$220	\$155	\$98
Revenues over/under Expenditures:	(\$17,125)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	305.45%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$507,109	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$673	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$507,109	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Curran Fire Protection District</b>		
<b>Unit Code:</b>	083/030/06	<b>County:</b>	Sangamon
<b>Fiscal Year End:</b>	6/30/2024		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$60,000		
<b>Equalized Assessed Valuation:</b>	\$27,093,571		
<b>Population:</b>	1,381		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$3,000		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$8,519	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$6	\$222	\$124
Revenues During FY 24:	\$57,549	\$252,958	\$189,725
Expenditures During FY 24:	\$65,546	\$234,666	\$168,987
Per Capita Revenues:	\$42	\$159	\$108
Per Capita Expenditures:	\$47	\$155	\$98
Revenues over/under Expenditures:	(\$7,997)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	0.80%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$522	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$0	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Cutler Fire Protection District</b>														
<b>Unit Code:</b>	073/005/06	<b>County:</b>	Perry												
<b>Fiscal Year End:</b>	4/30/2024														
<b>Accounting Method:</b>	Cash														
<b>Appropriation or Budget:</b>	\$36,567														
<b>Equalized Assessed Valuation:</b>	\$9,849,001														
<b>Population:</b>	800														
<b>Employees:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>Full Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Part Time:</b></td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td><b>Salaries Paid:</b></td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			<b>Full Time:</b>				<b>Part Time:</b>				<b>Salaries Paid:</b>	\$		
<b>Full Time:</b>															
<b>Part Time:</b>															
<b>Salaries Paid:</b>	\$														

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 24:	\$86,916	\$351,472	\$217,077
Per Capita Beginning Fund Balance:	\$109	\$222	\$124
Revenues During FY 24:	\$31,785	\$252,958	\$189,725
Expenditures During FY 24:	\$36,567	\$234,666	\$168,987
Per Capita Revenues:	\$40	\$159	\$108
Per Capita Expenditures:	\$46	\$155	\$98
Revenues over/under Expenditures:	(\$4,782)	\$18,292	\$15,104
Ratio of Fund Balance to Expenditures:	224.61%	235.73%	150.35%
Ending Fund Balance for FY 24:	\$82,134	\$372,040	\$227,636
Per Capita Ending Fund Balance:	\$103	\$230	\$131

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$0	\$31,474	\$0
Total Unreserved Funds:	\$0	\$128,344	\$0

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$0	\$28,041	\$0
Total Unrestricted Net Assets:	\$0	\$154,149	\$0

# FISCAL YEAR 2024



**SUSANA A. MENDOZA**  
ILLINOIS STATE COMPTROLLER

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 24:	<b>\$0</b>	\$107,633	\$0
Per Capita Debt:	<b>\$0</b>	\$56	\$0
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 24:	<b>\$0</b>	\$3,596	\$0
Per Capita Beginning Retained Earnings	<b>\$0</b>	\$1	\$0
Revenues During FY 24:	<b>\$0</b>	\$7,332	\$0
Expenditures During FY 24:	<b>\$0</b>	\$7,282	\$0
Per Capita Revenues:	<b>\$0</b>	\$3	\$0
Per Capita Expenses:	<b>\$0</b>	\$3	\$0
Operating Income (loss):	<b>\$0</b>	\$50	\$0
Ratio of Retained Earnings to Expenses:	<b>0.00%</b>	1.34%	0.00%
Ending Retained Earnings for FY 24:	<b>\$0</b>	\$4,171	\$0
Per Capita Ending Retained Earnings:	<b>\$0</b>	\$2	\$0