



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Abingdon Fire Protection District**

Unit Code: **048/010/06** County: **Knox**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$388,050**

Equalized Assessed Valuation: **\$84,665,501**

Population: **3,595**

Employees:

 Full Time:

 Part Time: **59**

 Salaries Paid: **\$71,744**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$567,968	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$158	\$100	\$67
Revenue Collected During FY 15:	\$354,792	\$189,030	\$137,431
Expenditures During FY 15:	\$207,249	\$178,730	\$124,140
Per Capita Revenue:	\$99	\$98	\$72
Per Capita Expenditures:	\$58	\$93	\$63
Revenues over (under) Expenditures:	\$147,543	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	345.24%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$715,511	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$199	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$715,511	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Addieville Fire Protection District**

Unit Code: **095/010/06** County: **Washington**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$157,784**

Equalized Assessed Valuation: **\$18,893,978**

Population: **932**

Employees:

 Full Time:

 Part Time: **29**

 Salaries Paid: **\$6,773**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$72,094	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$77	\$100	\$67
Revenue Collected During FY 15:	\$61,100	\$189,030	\$137,431
Expenditures During FY 15:	\$74,979	\$178,730	\$124,140
Per Capita Revenue:	\$66	\$98	\$72
Per Capita Expenditures:	\$80	\$93	\$63
Revenues over (under) Expenditures:	-\$13,879	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	77.64%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$58,215	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$62	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Addison #1 Fire Protection District**

Unit Code: **022/010/06** County: **Dupage**

Fiscal Year End: **5/31/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$15,782,017**

Equalized Assessed Valuation: **\$1,017,613,993**

Population: **36,942**

Employees:

 Full Time: **56**

 Part Time: **1**

 Salaries Paid: **\$5,433,082**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$5,963,595	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$161	\$166	\$98
Revenue Collected During FY 15:	\$13,419,436	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$11,681,264	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$363	\$248	\$208
Per Capita Expenditures:	\$316	\$244	\$209
Revenues over (under) Expenditures:	\$1,738,172	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	36.17%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$4,224,841	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$114	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$144,023	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$4,853,627	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Akron-Princeville Fire Protection District**

Unit Code: **072/010/06** County: **Peoria**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$461,400**

Equalized Assessed Valuation: **\$56,629,040**

Population: **2,583**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$330,458	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$128	\$100	\$67
Revenue Collected During FY 15:	\$224,718	\$189,030	\$137,431
Expenditures During FY 15:	\$217,875	\$178,730	\$124,140
Per Capita Revenue:	\$87	\$98	\$72
Per Capita Expenditures:	\$84	\$93	\$63
Revenues over (under) Expenditures:	\$6,843	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	154.81%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$337,301	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$131	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$337,301	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$107,705	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$96	\$100	\$67
Revenue Collected During FY 15:	\$222,452	\$189,030	\$137,431
Expenditures During FY 15:	\$194,536	\$178,730	\$124,140
Per Capita Revenue:	\$198	\$98	\$72
Per Capita Expenditures:	\$173	\$93	\$63
Revenues over (under) Expenditures:	\$27,916	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	69.72%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$135,621	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$120	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$135,621	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$195,481	\$123,897	\$
Per Capita Debt:	\$174	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Albion Rural Fire Protection District**

Unit Code: 024/010/06 County: Edwards

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$44,662

Equalized Assessed Valuation: \$17,427,931

Population: 7,440

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$39,352	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$5	\$100	\$67
Revenue Collected During FY 15:	\$45,688	\$189,030	\$137,431
Expenditures During FY 15:	\$36,820	\$178,730	\$124,140
Per Capita Revenue:	\$6	\$98	\$72
Per Capita Expenditures:	\$5	\$93	\$63
Revenues over (under) Expenditures:	\$8,868	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	130.96%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$48,220	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$6	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$48,220	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Aledo Fire Protection District**

Unit Code: 066/010/06 County: Mercer

Fiscal Year End: 12/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$516,850

Equalized Assessed Valuation: \$61,557,787

Population: 3,600

Employees:

 Full Time:

 Part Time: 28

 Salaries Paid: \$38,762

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$267,982	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$74	\$166	\$98
Revenue Collected During FY 15:	\$895,937	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$554,986	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$249	\$248	\$208
Per Capita Expenditures:	\$154	\$244	\$209
Revenues over (under) Expenditures:	\$340,951	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	109.72%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$608,933	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$169	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$189,339	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$419,594	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,216,767	\$2,650,240	\$437,488
Per Capita Debt:	\$338	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$58,853	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$39	\$100	\$67
Revenue Collected During FY 15:	\$77,125	\$189,030	\$137,431
Expenditures During FY 15:	\$48,747	\$178,730	\$124,140
Per Capita Revenue:	\$51	\$98	\$72
Per Capita Expenditures:	\$32	\$93	\$63
Revenues over (under) Expenditures:	\$28,378	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	178.95%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$87,231	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$58	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Alexis Fire Protection District		
Unit Code:	094/010/06	County:	Warren
Fiscal Year End:	6/30/2015		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$299,193		
Equalized Assessed Valuation:	\$65,703,735		
Population:	2,876		
Employees:			
	Full Time:		
	Part Time:	62	
	Salaries Paid:	\$17,650	

Blended Component Units	

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 15:	\$62,894	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$22	\$100	\$67
Revenue Collected During FY 15:	\$283,069	\$189,030	\$137,431
Expenditures During FY 15:	\$200,838	\$178,730	\$124,140
Per Capita Revenue:	\$98	\$98	\$72
Per Capita Expenditures:	\$70	\$93	\$63
Revenues over (under) Expenditures:	\$82,231	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	72.26%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$145,125	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$50	\$108	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$36,608	\$12,509	\$
Total Unrestricted Net Assets:	\$108,517	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$55,418	\$123,897	\$
Per Capita Debt:	\$19	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Algonquin-Lake In The Hills Fire Protection District		
Unit Code:	063/010/06	County:	Mchenry
Fiscal Year End:	4/30/2015		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$12,785,293		
Equalized Assessed Valuation:	\$937,567,915		
Population:	59,406		
Employees:			
	Full Time:		49
	Part Time:		20
	Salaries Paid:		\$5,398,598

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$2,550,559	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$43	\$166	\$98
Revenue Collected During FY 15:	\$9,088,616	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$8,047,919	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$153	\$248	\$208
Per Capita Expenditures:	\$135	\$244	\$209
Revenues over (under) Expenditures:	\$1,040,697	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	32.76%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$2,636,776	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$44	\$167	\$99
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,646,308	\$479,400	\$90,519
Total Unrestricted Net Assets:	-\$8,069,319	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$6,670,000	\$2,650,240	\$437,488
Per Capita Debt:	\$112	\$105	\$31
General Obligation Debt over EAV:	0.71%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$50,280	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$1	\$	\$
Revenue Collected During FY 15:	\$284	\$1,220	\$
Expenditures During FY 15:	\$210,773	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$4	\$	\$
Operating Income (loss):	-\$210,489	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Alhambra Community Fire Protection District	
Unit Code:	057/010/06	County: Madison
Fiscal Year End:	4/30/2015	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$438,627	
Equalized Assessed Valuation:	\$27,445,901	
Population:	2,025	
Employees:		
Full Time:	2	
Part Time:	20	
Salaries Paid:	\$95,567	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$459,087	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$227	\$100	\$67
Revenue Collected During FY 15:	\$309,151	\$189,030	\$137,431
Expenditures During FY 15:	\$361,902	\$178,730	\$124,140
Per Capita Revenue:	\$153	\$98	\$72
Per Capita Expenditures:	\$179	\$93	\$63
Revenues over (under) Expenditures:	-\$52,751	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	112.28%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$406,336	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$201	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$406,336	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$85,923	\$123,897	\$
Per Capita Debt:	\$42	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$275,291	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$200	\$100	\$67
Revenue Collected During FY 15:	\$193,455	\$189,030	\$137,431
Expenditures During FY 15:	\$61,047	\$178,730	\$124,140
Per Capita Revenue:	\$141	\$98	\$72
Per Capita Expenditures:	\$44	\$93	\$63
Revenues over (under) Expenditures:	\$132,408	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	667.84%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$407,699	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$297	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$343,684	\$12,509	\$
Total Unrestricted Net Assets:	\$64,015	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$19,746	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$10	\$100	\$67
Revenue Collected During FY 15:	\$245,442	\$189,030	\$137,431
Expenditures During FY 15:	\$233,951	\$178,730	\$124,140
Per Capita Revenue:	\$123	\$98	\$72
Per Capita Expenditures:	\$117	\$93	\$63
Revenues over (under) Expenditures:	\$11,491	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	13.35%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$31,237	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$16	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	-\$212,449	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$174,180	\$123,897	\$
Per Capita Debt:	\$87	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Allerton Fire Protection District**

Unit Code: **092/010/06** County: **Vermilion**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$340,050**

Equalized Assessed Valuation: **\$17,154,848**

Population: **1,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$128,096	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$107	\$100	\$67
Revenue Collected During FY 15:	\$44,935	\$189,030	\$137,431
Expenditures During FY 15:	\$34,806	\$178,730	\$124,140
Per Capita Revenue:	\$37	\$98	\$72
Per Capita Expenditures:	\$29	\$93	\$63
Revenues over (under) Expenditures:	\$10,129	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	397.13%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$138,225	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$115	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$4,925	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$5	\$100	\$67
Revenue Collected During FY 15:	\$208,281	\$189,030	\$137,431
Expenditures During FY 15:	\$203,005	\$178,730	\$124,140
Per Capita Revenue:	\$227	\$98	\$72
Per Capita Expenditures:	\$221	\$93	\$63
Revenues over (under) Expenditures:	\$5,276	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	5.02%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$10,201	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$11	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$10,201	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$167,000	\$123,897	\$
Per Capita Debt:	\$182	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Altamont Fire Protection District	
Unit Code:	025/010/06	County: Effingham
Fiscal Year End:	4/30/2015	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$199,100	
Equalized Assessed Valuation:	\$64,670,063	
Population:	5,200	
Employees:		
	Full Time:	
	Part Time:	28
	Salaries Paid:	\$15,018

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$254,349	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$49	\$100	\$67
Revenue Collected During FY 15:	\$159,619	\$189,030	\$137,431
Expenditures During FY 15:	\$80,359	\$178,730	\$124,140
Per Capita Revenue:	\$31	\$98	\$72
Per Capita Expenditures:	\$15	\$93	\$63
Revenues over (under) Expenditures:	\$79,260	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	415.15%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$333,609	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$64	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$28,782	\$12,509	\$
Total Unrestricted Net Assets:	\$304,827	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altona Fire Protection District**

Unit Code: **048/020/06** County: **Knox**

Fiscal Year End: **12/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$115,000**

Equalized Assessed Valuation: **\$15,270,462**

Population: **770**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$103,888	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$135	\$100	\$67
Revenue Collected During FY 15:	\$70,909	\$189,030	\$137,431
Expenditures During FY 15:	\$59,394	\$178,730	\$124,140
Per Capita Revenue:	\$92	\$98	\$72
Per Capita Expenditures:	\$77	\$93	\$63
Revenues over (under) Expenditures:	\$11,515	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	194.30%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$115,403	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$150	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$397,172	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Amboy Fire Protection District**

Unit Code: 052/010/06 County: Lee

Fiscal Year End: 4/30/2015

Accounting Method: Modified Accrual

Appropriation or Budget: \$897,202

Equalized Assessed Valuation: \$63,324,886

Population: 2,394

Employees:

 Full Time:

 Part Time: 60

 Salaries Paid: \$122,572

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$433,891	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$181	\$100	\$67
Revenue Collected During FY 15:	\$601,216	\$189,030	\$137,431
Expenditures During FY 15:	\$531,821	\$178,730	\$124,140
Per Capita Revenue:	\$251	\$98	\$72
Per Capita Expenditures:	\$222	\$93	\$63
Revenues over (under) Expenditures:	\$69,395	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	83.58%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$444,480	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$186	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$247,237	\$12,509	\$
Total Unrestricted Net Assets:	\$240,228	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$212,027	\$123,897	\$
Per Capita Debt:	\$89	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Andalusia Fire Protection District**

Unit Code: **081/010/06** County: **Rock Island**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$560,279**

Equalized Assessed Valuation: **\$68,375,142**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$259,670	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$130	\$100	\$67
Revenue Collected During FY 15:	\$319,298	\$189,030	\$137,431
Expenditures During FY 15:	\$175,388	\$178,730	\$124,140
Per Capita Revenue:	\$160	\$98	\$72
Per Capita Expenditures:	\$88	\$93	\$63
Revenues over (under) Expenditures:	\$143,910	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	230.11%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$403,580	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$202	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$403,580	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Annawan-Alba Fire Protection District**

Unit Code: 037/010/06 County: Henry

Fiscal Year End: 5/31/2015

Accounting Method: Cash

Appropriation or Budget: \$140,788

Equalized Assessed Valuation: \$32,240,376

Population: 1,332

Employees:

 Full Time:

 Part Time: 25

 Salaries Paid: \$28,772

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$205,449	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$154	\$100	\$67
Revenue Collected During FY 15:	\$196,860	\$189,030	\$137,431
Expenditures During FY 15:	\$128,104	\$178,730	\$124,140
Per Capita Revenue:	\$148	\$98	\$72
Per Capita Expenditures:	\$96	\$93	\$63
Revenues over (under) Expenditures:	\$68,756	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	214.05%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$274,205	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$206	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$274,205	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Antioch #1 Fire Protection District**

Unit Code: **049/010/06** County: **Lake**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,232,600**

Equalized Assessed Valuation: **\$291,088,717**

Population: **27,745**

Employees:

 Full Time: **1**

 Part Time: **92**

 Salaries Paid: **\$822,762**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$675,655	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$24	\$166	\$98
Revenue Collected During FY 15:	\$965,572	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$1,183,743	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$35	\$248	\$208
Per Capita Expenditures:	\$43	\$244	\$209
Revenues over (under) Expenditures:	-\$218,171	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	38.65%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$457,484	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$16	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$457,484	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$31,518	\$2,650,240	\$437,488
Per Capita Debt:	\$1	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Apple River Fire Protection District**

Unit Code: **043/005/06** County: **Jo Daviess**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$138,545**

Equalized Assessed Valuation: **\$10,461,220**

Population: **425**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$81,662	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$192	\$100	\$67
Revenue Collected During FY 15:	\$50,863	\$189,030	\$137,431
Expenditures During FY 15:	\$48,648	\$178,730	\$124,140
Per Capita Revenue:	\$120	\$98	\$72
Per Capita Expenditures:	\$114	\$93	\$63
Revenues over (under) Expenditures:	\$2,215	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	172.42%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$83,877	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$197	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arcola Fire Protection District**

Unit Code: 021/005/06 County: Douglas

Fiscal Year End: 6/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$286,500

Equalized Assessed Valuation: \$50,517,870

Population: 4,261

Employees:

 Full Time:

 Part Time: 1

 Salaries Paid: \$9,471

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$372,700	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$87	\$100	\$67
Revenue Collected During FY 15:	\$177,055	\$189,030	\$137,431
Expenditures During FY 15:	\$170,591	\$178,730	\$124,140
Per Capita Revenue:	\$42	\$98	\$72
Per Capita Expenditures:	\$40	\$93	\$63
Revenues over (under) Expenditures:	\$6,464	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	222.26%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$379,164	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$89	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$43,208	\$12,509	\$
Total Unrestricted Net Assets:	\$335,957	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$130,000	\$123,897	\$
Per Capita Debt:	\$31	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arden Shore North Fire Protection District**

Unit Code: **049/015/06** County: **Lake**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$15,000**

Equalized Assessed Valuation: **\$3,919,659**

Population: **120**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$9,481	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$79	\$100	\$67
Revenue Collected During FY 15:	\$5,114	\$189,030	\$137,431
Expenditures During FY 15:	\$6,612	\$178,730	\$124,140
Per Capita Revenue:	\$43	\$98	\$72
Per Capita Expenditures:	\$55	\$93	\$63
Revenues over (under) Expenditures:	-\$1,498	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	120.74%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$7,983	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$67	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arden Shore South Fire Protection District**

Unit Code: **049/016/06** County: **Lake**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$11,880**

Equalized Assessed Valuation: **\$7,247,411**

Population: **280**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$9,717	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$35	\$100	\$67
Revenue Collected During FY 15:	\$11,887	\$189,030	\$137,431
Expenditures During FY 15:	\$11,358	\$178,730	\$124,140
Per Capita Revenue:	\$42	\$98	\$72
Per Capita Expenditures:	\$41	\$93	\$63
Revenues over (under) Expenditures:	\$529	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	90.21%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$10,246	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$37	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$10,246	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Argenta-Oreana Fire Protection District**

Unit Code: 055/010/06 County: Macon

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$294,535

Equalized Assessed Valuation: \$85,000,000

Population: 7,000

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$244,747	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$35	\$100	\$67
Revenue Collected During FY 15:	\$296,369	\$189,030	\$137,431
Expenditures During FY 15:	\$279,418	\$178,730	\$124,140
Per Capita Revenue:	\$42	\$98	\$72
Per Capita Expenditures:	\$40	\$93	\$63
Revenues over (under) Expenditures:	\$16,951	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	93.66%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$261,698	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$37	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$261,698	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$801,887	\$123,897	\$
Per Capita Debt:	\$115	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arlington Fire Protection District**

Unit Code: **006/010/06** County: **Bureau**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$46,000**

Equalized Assessed Valuation: **\$11,207,431**

Population: **150**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$3,897	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$26	\$100	\$67
Revenue Collected During FY 15:	\$59,566	\$189,030	\$137,431
Expenditures During FY 15:	\$31,766	\$178,730	\$124,140
Per Capita Revenue:	\$397	\$98	\$72
Per Capita Expenditures:	\$212	\$93	\$63
Revenues over (under) Expenditures:	\$27,800	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	99.78%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$31,697	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$211	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Armington Fire Protection District**

Unit Code: **090/010/06** County: **Tazewell**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$222,490**

Equalized Assessed Valuation: **\$20,603,088**

Population: **850**

Employees:

 Full Time:

 Part Time: **22**

 Salaries Paid: **\$14,440**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$122,456	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$144	\$100	\$67
Revenue Collected During FY 15:	\$302,540	\$189,030	\$137,431
Expenditures During FY 15:	\$124,140	\$178,730	\$124,140
Per Capita Revenue:	\$356	\$98	\$72
Per Capita Expenditures:	\$146	\$93	\$63
Revenues over (under) Expenditures:	\$178,400	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	242.35%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$300,856	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$354	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$300,855	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aroma Fire Protection District**

Unit Code: **046/010/06** County: **Kankakee**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,036,552**

Equalized Assessed Valuation: **\$80,903,577**

Population: **5,900**

Employees:

 Full Time:

 Part Time: **47**

 Salaries Paid: **\$226,925**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$592,296	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$100	\$100	\$67
Revenue Collected During FY 15:	\$602,947	\$189,030	\$137,431
Expenditures During FY 15:	\$493,495	\$178,730	\$124,140
Per Capita Revenue:	\$102	\$98	\$72
Per Capita Expenditures:	\$84	\$93	\$63
Revenues over (under) Expenditures:	\$109,452	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	142.20%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$701,748	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$119	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$701,748	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arthur Rural Fire Protection District**

Unit Code: 070/010/06 County: Moultrie

Fiscal Year End: 12/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$633,000

Equalized Assessed Valuation: \$114,937,102

Population: 5,000

Employees:

 Full Time: 1

 Part Time: 49

 Salaries Paid: \$140,296

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$653,748	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$131	\$100	\$67
Revenue Collected During FY 15:	\$549,518	\$189,030	\$137,431
Expenditures During FY 15:	\$451,713	\$178,730	\$124,140
Per Capita Revenue:	\$110	\$98	\$72
Per Capita Expenditures:	\$90	\$93	\$63
Revenues over (under) Expenditures:	\$97,805	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	166.38%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$751,553	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$150	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$525,398	\$12,509	\$
Total Unrestricted Net Assets:	\$226,155	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ashkum Twp Fire Protection District**

Unit Code: 038/010/06 County: Iroquois

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$192,200

Equalized Assessed Valuation: \$30,505,177

Population: 1,542

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$217,372	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$141	\$100	\$67
Revenue Collected During FY 15:	\$174,079	\$189,030	\$137,431
Expenditures During FY 15:	\$118,849	\$178,730	\$124,140
Per Capita Revenue:	\$113	\$98	\$72
Per Capita Expenditures:	\$77	\$93	\$63
Revenues over (under) Expenditures:	\$55,230	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	229.37%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$272,602	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$177	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$272,602	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ashley Fire Protection District**

Unit Code: **095/020/06** County: **Washington**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$143,736**

Equalized Assessed Valuation: **\$19,383,848**

Population: **578**

Employees:

 Full Time:

 Part Time: **26**

 Salaries Paid: **\$22,674**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	-\$1,838	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	-\$3	\$100	\$67
Revenue Collected During FY 15:	\$95,819	\$189,030	\$137,431
Expenditures During FY 15:	\$95,469	\$178,730	\$124,140
Per Capita Revenue:	\$166	\$98	\$72
Per Capita Expenditures:	\$165	\$93	\$63
Revenues over (under) Expenditures:	\$350	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	52.32%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$49,950	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$86	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,579	\$12,509	\$
Total Unrestricted Net Assets:	\$39,871	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$38,640	\$123,897	\$
Per Capita Debt:	\$67	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ashmore Fire Protection District**

Unit Code: **015/010/06** County: **Coles**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$60,000**

Equalized Assessed Valuation: **\$23,007,771**

Population: **1,500**

Employees:

 Full Time:

 Part Time: **27**

 Salaries Paid: **\$1,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$28,181	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$19	\$100	\$67
Revenue Collected During FY 15:	\$59,709	\$189,030	\$137,431
Expenditures During FY 15:	\$50,266	\$178,730	\$124,140
Per Capita Revenue:	\$40	\$98	\$72
Per Capita Expenditures:	\$34	\$93	\$63
Revenues over (under) Expenditures:	\$9,443	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	74.85%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$37,624	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$25	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ashton Fire Protection District**

Unit Code: **052/020/06** County: **Lee**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$868,000**

Equalized Assessed Valuation: **\$45,485,164**

Population: **2,100**

Employees:

 Full Time:

 Part Time: **46**

 Salaries Paid: **\$42,477**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$795,190	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$379	\$100	\$67
Revenue Collected During FY 15:	\$282,016	\$189,030	\$137,431
Expenditures During FY 15:	\$145,802	\$178,730	\$124,140
Per Capita Revenue:	\$134	\$98	\$72
Per Capita Expenditures:	\$69	\$93	\$63
Revenues over (under) Expenditures:	\$136,214	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	638.81%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$931,404	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$444	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$488,199	\$12,509	\$
Total Unrestricted Net Assets:	\$443,205	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Astoria Fire Protection District**

Unit Code: 029/010/06 County: Fulton

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$70,900

Equalized Assessed Valuation: \$20,327,696

Population: 1,500

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$52,929	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$35	\$100	\$67
Revenue Collected During FY 15:	\$147,835	\$189,030	\$137,431
Expenditures During FY 15:	\$103,685	\$178,730	\$124,140
Per Capita Revenue:	\$99	\$98	\$72
Per Capita Expenditures:	\$69	\$93	\$63
Revenues over (under) Expenditures:	\$44,150	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	93.63%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$97,079	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$65	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$97,078	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Athens-Fancy Prairie Fire Protection District**

Unit Code: 065/010/06 County: Menard

Fiscal Year End: 6/30/2015

Accounting Method: Cash

Appropriation or Budget: \$7,611,130

Equalized Assessed Valuation: \$95,669,903

Population: 59,000

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$8,714

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$252,161	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$4	\$100	\$67
Revenue Collected During FY 15:	\$251,917	\$189,030	\$137,431
Expenditures During FY 15:	\$181,186	\$178,730	\$124,140
Per Capita Revenue:	\$4	\$98	\$72
Per Capita Expenditures:	\$3	\$93	\$63
Revenues over (under) Expenditures:	\$70,731	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	178.21%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$322,892	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$5	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$593,094	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$239,500	\$123,897	\$
Per Capita Debt:	\$4	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atkinson Fire Protection District**

Unit Code: **037/020/06** County: **Henry**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$281,029**

Equalized Assessed Valuation: **\$35,976,640**

Population: **2,600**

Employees:

 Full Time:

 Part Time: **27**

 Salaries Paid: **\$25,997**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$89,391	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$34	\$100	\$67
Revenue Collected During FY 15:	\$234,216	\$189,030	\$137,431
Expenditures During FY 15:	\$269,710	\$178,730	\$124,140
Per Capita Revenue:	\$90	\$98	\$72
Per Capita Expenditures:	\$104	\$93	\$63
Revenues over (under) Expenditures:	-\$35,494	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	19.98%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$53,897	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$21	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$44,438	\$12,509	\$
Total Unrestricted Net Assets:	\$9,459	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$468,987	\$123,897	\$
Per Capita Debt:	\$180	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atlanta Fire Protection District**

Unit Code: **054/010/06** County: **Logan**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$32,442**

Equalized Assessed Valuation: **\$21,628,669**

Population: **1,649**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$76,815	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$47	\$100	\$67
Revenue Collected During FY 15:	\$32,442	\$189,030	\$137,431
Expenditures During FY 15:	\$23,181	\$178,730	\$124,140
Per Capita Revenue:	\$20	\$98	\$72
Per Capita Expenditures:	\$14	\$93	\$63
Revenues over (under) Expenditures:	\$9,261	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	371.32%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$86,076	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$52	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$86,077	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atwood Fire Protection District**

Unit Code: 021/010/06 County: Douglas

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$175,000

Equalized Assessed Valuation: \$33,551,926

Population: 1,800

Employees:

 Full Time:

 Part Time: 2

 Salaries Paid: \$6,600

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$122,935	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$68	\$100	\$67
Revenue Collected During FY 15:	\$145,503	\$189,030	\$137,431
Expenditures During FY 15:	\$124,556	\$178,730	\$124,140
Per Capita Revenue:	\$81	\$98	\$72
Per Capita Expenditures:	\$69	\$93	\$63
Revenues over (under) Expenditures:	\$20,947	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	115.52%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$143,882	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$80	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$143,881	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Auburn Fire Protection District**

Unit Code: **083/010/06** County: **Sangamon**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$322,836**

Equalized Assessed Valuation: **\$86,798,169**

Population: **5,600**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$9,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$166,543	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$30	\$100	\$67
Revenue Collected During FY 15:	\$94,311	\$189,030	\$137,431
Expenditures During FY 15:	\$70,400	\$178,730	\$124,140
Per Capita Revenue:	\$17	\$98	\$72
Per Capita Expenditures:	\$13	\$93	\$63
Revenues over (under) Expenditures:	\$23,911	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	270.53%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$190,454	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$34	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$190,367	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Augusta Fire Protection District**

Unit Code: **034/010/06** County: **Hancock**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$50,000**

Equalized Assessed Valuation: **\$8,000,000**

Population: **1,130**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$114,459	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$101	\$100	\$67
Revenue Collected During FY 15:	\$47,645	\$189,030	\$137,431
Expenditures During FY 15:	\$25,122	\$178,730	\$124,140
Per Capita Revenue:	\$42	\$98	\$72
Per Capita Expenditures:	\$22	\$93	\$63
Revenues over (under) Expenditures:	\$22,523	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	545.27%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$136,982	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$121	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$102,988	\$9,078	\$
Total Unreserved Funds:	\$36,596	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aurora Township Fire Protection District**

Unit Code: 045/205/06 County: Kane

Fiscal Year End: 12/31/2015

Accounting Method: Cash

Appropriation or Budget: \$867,000

Equalized Assessed Valuation: \$46,136,315

Population: 6,000

Employees:

 Full Time:

 Part Time: 42

 Salaries Paid: \$165,047

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$272,228	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$45	\$100	\$67
Revenue Collected During FY 15:	\$497,107	\$189,030	\$137,431
Expenditures During FY 15:	\$578,995	\$178,730	\$124,140
Per Capita Revenue:	\$83	\$98	\$72
Per Capita Expenditures:	\$96	\$93	\$63
Revenues over (under) Expenditures:	-\$81,888	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	32.87%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$190,340	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$32	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$190,340	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aviston Fire Protection District**

Unit Code: 014/010/06 County: Clinton

Fiscal Year End: 5/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$152,460

Equalized Assessed Valuation: \$48,840,824

Population: 2,450

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$122,511	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$50	\$100	\$67
Revenue Collected During FY 15:	\$156,936	\$189,030	\$137,431
Expenditures During FY 15:	\$131,091	\$178,730	\$124,140
Per Capita Revenue:	\$64	\$98	\$72
Per Capita Expenditures:	\$54	\$93	\$63
Revenues over (under) Expenditures:	\$25,845	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	113.17%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$148,356	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$61	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$148,355	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$190,387	\$123,897	\$
Per Capita Debt:	\$78	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Avon Fire Protection District**

Unit Code: **029/020/06** County: **Fulton**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$112,000**

Equalized Assessed Valuation: **\$54,625,247**

Population: **3,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$25,836	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$9	\$100	\$67
Revenue Collected During FY 15:	\$91,354	\$189,030	\$137,431
Expenditures During FY 15:	\$75,955	\$178,730	\$124,140
Per Capita Revenue:	\$30	\$98	\$72
Per Capita Expenditures:	\$25	\$93	\$63
Revenues over (under) Expenditures:	\$15,399	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	54.29%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$41,235	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$14	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$41,185	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$39,500	\$123,897	\$
Per Capita Debt:	\$13	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Barrington Countryside Fire Protection District**

Unit Code: 016/010/06 County: Cook

Fiscal Year End: 4/30/2015

Accounting Method: Modified Accrual

Appropriation or Budget: \$16,341,435

Equalized Assessed Valuation: \$1,135,924,756

Population: 20,000

Employees:

 Full Time: 2

 Part Time:

 Salaries Paid: \$224,893

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$8,214,445	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$411	\$166	\$98
Revenue Collected During FY 15:	\$6,215,300	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$6,458,571	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$311	\$248	\$208
Per Capita Expenditures:	\$323	\$244	\$209
Revenues over (under) Expenditures:	-\$243,271	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	123.88%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$8,000,868	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$400	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$7,569,801	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$715,000	\$2,650,240	\$437,488
Per Capita Debt:	\$36	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Barry Fire Protection District**

Unit Code: **075/010/06** County: **Pike**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$53,283**

Equalized Assessed Valuation: **\$25,985,651**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$42,884	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$21	\$100	\$67
Revenue Collected During FY 15:	\$44,189	\$189,030	\$137,431
Expenditures During FY 15:	\$44,287	\$178,730	\$124,140
Per Capita Revenue:	\$22	\$98	\$72
Per Capita Expenditures:	\$22	\$93	\$63
Revenues over (under) Expenditures:	-\$98	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	96.61%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$42,786	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$21	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$42,786	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$12,000	\$123,897	\$
Per Capita Debt:	\$6	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Bartlett Fire Protection District		
Unit Code:	022/020/06	County:	Dupage
Fiscal Year End:	12/31/2015		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$8,813,668		
Equalized Assessed Valuation:	\$1,101,401,137		
Population:	41,208		
Employees:			
	Full Time:	47	
	Part Time:	32	
	Salaries Paid:	\$4,701,586	

Blended Component Units	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$2,235,698	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$54	\$166	\$98
Revenue Collected During FY 15:	\$7,342,279	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$7,152,804	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$178	\$248	\$208
Per Capita Expenditures:	\$174	\$244	\$209
Revenues over (under) Expenditures:	\$189,475	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	32.25%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$2,306,977	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$56	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$329,335	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$1,845,526	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Batavia-Countryside Fire Protection District**

Unit Code: 045/010/06 County: Kane

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$268,000

Equalized Assessed Valuation: \$88,204,587

Population: 2,000

Employees:

 Full Time:

 Part Time: 4

 Salaries Paid: \$9,700

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$57,614	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$29	\$100	\$67
Revenue Collected During FY 15:	\$272,285	\$189,030	\$137,431
Expenditures During FY 15:	\$283,475	\$178,730	\$124,140
Per Capita Revenue:	\$136	\$98	\$72
Per Capita Expenditures:	\$142	\$93	\$63
Revenues over (under) Expenditures:	-\$11,190	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	16.38%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$46,424	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$23	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$46,425	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bath Fire Protection District**

Unit Code: **060/005/06** County: **Mason**

Fiscal Year End: **5/31/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$37,970**

Equalized Assessed Valuation: **\$6,265,480**

Population: **800**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$2,534	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$3	\$100	\$67
Revenue Collected During FY 15:	\$34,170	\$189,030	\$137,431
Expenditures During FY 15:	\$34,000	\$178,730	\$124,140
Per Capita Revenue:	\$43	\$98	\$72
Per Capita Expenditures:	\$43	\$93	\$63
Revenues over (under) Expenditures:	\$170	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	7.95%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$2,704	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$3	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$2,705	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Baylis Fire Protection District**

Unit Code: **075/015/06** County: **Pike**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$27,355**

Equalized Assessed Valuation: **\$7,151,576**

Population: **600**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$8,046	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$13	\$100	\$67
Revenue Collected During FY 15:	\$22,406	\$189,030	\$137,431
Expenditures During FY 15:	\$22,336	\$178,730	\$124,140
Per Capita Revenue:	\$37	\$98	\$72
Per Capita Expenditures:	\$37	\$93	\$63
Revenues over (under) Expenditures:	\$70	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	36.34%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$8,116	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$14	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Beach Park Fire Protection District**

Unit Code: **049/020/06** County: **Lake**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,478,339**

Equalized Assessed Valuation: **\$122,153,287**

Population: **13,500**

Employees:

Full Time: **6**

Part Time: **45**

Salaries Paid: **\$856,495**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	-\$555,551	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	-\$41	\$166	\$98
Revenue Collected During FY 15:	\$1,693,102	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$1,940,016	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$125	\$248	\$208
Per Capita Expenditures:	\$144	\$244	\$209
Revenues over (under) Expenditures:	-\$246,914	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	-42.12%	71.47%	45.18%
Ending Fund Balance for FY 15:	-\$817,204	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	-\$61	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$31,455	\$479,400	\$90,519
Total Unrestricted Net Assets:	-\$726,479	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$2,061,799	\$2,650,240	\$437,488
Per Capita Debt:	\$153	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaver Fire Protection District**

Unit Code: **038/020/06** County: **Iroquois**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$72,500**

Equalized Assessed Valuation: **\$8,477,786**

Population: **527**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$121,504	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$231	\$100	\$67
Revenue Collected During FY 15:	\$36,471	\$189,030	\$137,431
Expenditures During FY 15:	\$25,892	\$178,730	\$124,140
Per Capita Revenue:	\$69	\$98	\$72
Per Capita Expenditures:	\$49	\$93	\$63
Revenues over (under) Expenditures:	\$10,579	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	510.13%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$132,083	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$251	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$132,083	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



STATE OF ILLINOIS
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FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaverville Fire Protection District**

Unit Code: **038/030/06** County: **Iroquois**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$92,650**

Equalized Assessed Valuation: **\$6,663,981**

Population: **750**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$56,850	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$76	\$100	\$67
Revenue Collected During FY 15:	\$40,254	\$189,030	\$137,431
Expenditures During FY 15:	\$35,480	\$178,730	\$124,140
Per Capita Revenue:	\$54	\$98	\$72
Per Capita Expenditures:	\$47	\$93	\$63
Revenues over (under) Expenditures:	\$4,774	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	173.69%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$61,624	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$82	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$50,833	\$123,897	\$
Per Capita Debt:	\$68	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beckemeyer-Wade Twp Fire Protection District**

Unit Code: **014/130/06** County: **Clinton**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$95,500**

Equalized Assessed Valuation: **\$25,174,157**

Population: **1,650**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$36,170	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$22	\$100	\$67
Revenue Collected During FY 15:	\$61,411	\$189,030	\$137,431
Expenditures During FY 15:	\$59,179	\$178,730	\$124,140
Per Capita Revenue:	\$37	\$98	\$72
Per Capita Expenditures:	\$36	\$93	\$63
Revenues over (under) Expenditures:	\$2,232	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	64.89%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$38,402	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$23	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$38,402	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$103,265	\$123,897	\$
Per Capita Debt:	\$63	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bedford Twp Fire Protection District**

Unit Code: **096/010/06** County: **Wayne**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,350**

Equalized Assessed Valuation: **\$21,713,970**

Population: **13,200**

Employees:

 Full Time:

 Part Time: **29**

 Salaries Paid: **\$9,180**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$44,344	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$3	\$100	\$67
Revenue Collected During FY 15:	\$93,008	\$189,030	\$137,431
Expenditures During FY 15:	\$74,459	\$178,730	\$124,140
Per Capita Revenue:	\$7	\$98	\$72
Per Capita Expenditures:	\$6	\$93	\$63
Revenues over (under) Expenditures:	\$18,549	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	84.47%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$62,893	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$5	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$62,894	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$39,757	\$123,897	\$
Per Capita Debt:	\$3	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Beecher Fire Protection District**

Unit Code: **099/005/06** County: **Will**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,510,556**

Equalized Assessed Valuation: **\$1,563,580**

Population: **4,329**

Employees:

 Full Time: **1**

 Part Time: **34**

 Salaries Paid: **\$1,135,673**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$1,499,797	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$346	\$166	\$98
Revenue Collected During FY 15:	\$1,731,355	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$1,482,587	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$400	\$248	\$208
Per Capita Expenditures:	\$342	\$244	\$209
Revenues over (under) Expenditures:	\$248,768	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	117.94%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$1,748,565	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$404	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$1,748,565	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellflower Fire Protection District**

Unit Code: **064/020/06** County: **McLean**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$160,300**

Equalized Assessed Valuation: **\$24,000,383**

Population: **800**

Employees:

 Full Time:

 Part Time: **19**

 Salaries Paid: **\$2,426**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$111,489	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$139	\$100	\$67
Revenue Collected During FY 15:	\$55,315	\$189,030	\$137,431
Expenditures During FY 15:	\$67,549	\$178,730	\$124,140
Per Capita Revenue:	\$69	\$98	\$72
Per Capita Expenditures:	\$84	\$93	\$63
Revenues over (under) Expenditures:	-\$12,234	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	146.94%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$99,255	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$124	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$99,255	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellmont Fire Protection District**

Unit Code: **093/020/06** County: **Wabash**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$44,800**

Equalized Assessed Valuation: **\$13,953,416**

Population: **300**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$39,415	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$131	\$100	\$67
Revenue Collected During FY 15:	\$51,421	\$189,030	\$137,431
Expenditures During FY 15:	\$60,873	\$178,730	\$124,140
Per Capita Revenue:	\$171	\$98	\$72
Per Capita Expenditures:	\$203	\$93	\$63
Revenues over (under) Expenditures:	-\$9,452	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	49.22%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$29,963	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$100	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$29,963	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$69,438	\$123,897	\$
Per Capita Debt:	\$231	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bement Fire Protection District**

Unit Code: 074/010/06 County: Piatt

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$201,798

Equalized Assessed Valuation: \$52,978,998

Population: 2,300

Employees:

 Full Time:

 Part Time: 5

 Salaries Paid: \$28,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$262,521	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$114	\$100	\$67
Revenue Collected During FY 15:	\$186,810	\$189,030	\$137,431
Expenditures During FY 15:	\$139,228	\$178,730	\$124,140
Per Capita Revenue:	\$81	\$98	\$72
Per Capita Expenditures:	\$61	\$93	\$63
Revenues over (under) Expenditures:	\$47,582	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	222.73%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$310,103	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$135	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$310,103	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$100,502	\$123,897	\$
Per Capita Debt:	\$44	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bensenville #1 Fire Protection District**

Unit Code: 022/040/06 County: Dupage

Fiscal Year End: 5/31/2015

Accounting Method: Cash

Appropriation or Budget: \$255,557

Equalized Assessed Valuation: \$56,104,860

Population: 2,000

Employees:

 Full Time:

 Part Time: 3

 Salaries Paid: \$3,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$40,969	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$20	\$100	\$67
Revenue Collected During FY 15:	\$244,951	\$189,030	\$137,431
Expenditures During FY 15:	\$255,557	\$178,730	\$124,140
Per Capita Revenue:	\$122	\$98	\$72
Per Capita Expenditures:	\$128	\$93	\$63
Revenues over (under) Expenditures:	-\$10,606	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	11.88%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$30,363	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$15	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$30,363	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Bensenville #2 Fire Protection District	
Unit Code:	022/255/06	County: Dupage
Fiscal Year End:	12/31/2015	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$7,793,000	
Equalized Assessed Valuation:	\$506,480,362	
Population:	18,352	
Employees:		
	Full Time:	3
	Part Time:	29
	Salaries Paid:	\$2,306,343

Blended Component Units	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$2,629,556	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$143	\$166	\$98
Revenue Collected During FY 15:	\$4,495,447	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$4,564,501	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$245	\$248	\$208
Per Capita Expenditures:	\$249	\$244	\$209
Revenues over (under) Expenditures:	-\$69,054	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	56.66%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$2,586,243	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$141	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,352,768	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$1,233,475	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$243,197	\$2,650,240	\$437,488
Per Capita Debt:	\$13	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Benson Fire Protection District**

Unit Code: **102/010/06** County: **Woodford**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,213**

Equalized Assessed Valuation: **\$27,474,950**

Population: **750**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$289,491	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$386	\$100	\$67
Revenue Collected During FY 15:	\$89,169	\$189,030	\$137,431
Expenditures During FY 15:	\$70,660	\$178,730	\$124,140
Per Capita Revenue:	\$119	\$98	\$72
Per Capita Expenditures:	\$94	\$93	\$63
Revenues over (under) Expenditures:	\$18,509	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	435.89%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$308,000	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$411	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bethany Fire Protection District**

Unit Code: **070/020/06** County: **Moultrie**

Fiscal Year End: **12/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$323,890**

Equalized Assessed Valuation: **\$25,268,367**

Population: **3,300**

Employees:

 Full Time:

 Part Time: **4**

 Salaries Paid: **\$4,950**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$591,693	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$179	\$100	\$67
Revenue Collected During FY 15:	\$273,804	\$189,030	\$137,431
Expenditures During FY 15:	\$237,782	\$178,730	\$124,140
Per Capita Revenue:	\$83	\$98	\$72
Per Capita Expenditures:	\$72	\$93	\$63
Revenues over (under) Expenditures:	\$36,022	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	263.99%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$627,715	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$190	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$627,715	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$45,000	\$123,897	\$
Per Capita Debt:	\$14	\$53	\$
General Obligation Debt over EAV:	0.18%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Big Rock Fire Protection District**

Unit Code: **045/020/06** County: **Kane**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,004,600**

Equalized Assessed Valuation: **\$56,507,601**

Population: **1,575**

Employees:

 Full Time: **1**

 Part Time: **43**

 Salaries Paid: **\$322,361**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$314,482	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$200	\$100	\$67
Revenue Collected During FY 15:	\$542,658	\$189,030	\$137,431
Expenditures During FY 15:	\$641,228	\$178,730	\$124,140
Per Capita Revenue:	\$345	\$98	\$72
Per Capita Expenditures:	\$407	\$93	\$63
Revenues over (under) Expenditures:	-\$98,570	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	33.67%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$215,912	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$137	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$215,912	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Biggsville Fire Protection District**

Unit Code: **036/010/06** County: **Henderson**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$203,151**

Equalized Assessed Valuation: **\$22,007,824**

Population: **975**

Employees:

 Full Time:

 Part Time: **18**

 Salaries Paid: **\$5,685**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$85,353	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$88	\$100	\$67
Revenue Collected During FY 15:	\$53,863	\$189,030	\$137,431
Expenditures During FY 15:	\$53,146	\$178,730	\$124,140
Per Capita Revenue:	\$55	\$98	\$72
Per Capita Expenditures:	\$55	\$93	\$63
Revenues over (under) Expenditures:	\$717	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	161.95%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$86,070	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$88	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bishop Hill Community Fire Protection District**

Unit Code: **037/030/06** County: **Henry**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$156,550**

Equalized Assessed Valuation: **\$31,697,881**

Population: **500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$64,929	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$130	\$100	\$67
Revenue Collected During FY 15:	\$144,969	\$189,030	\$137,431
Expenditures During FY 15:	\$66,191	\$178,730	\$124,140
Per Capita Revenue:	\$290	\$98	\$72
Per Capita Expenditures:	\$132	\$93	\$63
Revenues over (under) Expenditures:	\$78,778	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	217.11%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$143,707	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$287	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$143,707	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$410,518	\$123,897	\$
Per Capita Debt:	\$821	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bismarck Fire Protection District**

Unit Code: **092/015/06** County: **Vermilion**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$254,250**

Equalized Assessed Valuation: **\$69,781,665**

Population: **5,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$200,426	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$36	\$100	\$67
Revenue Collected During FY 15:	\$240,894	\$189,030	\$137,431
Expenditures During FY 15:	\$206,615	\$178,730	\$124,140
Per Capita Revenue:	\$44	\$98	\$72
Per Capita Expenditures:	\$38	\$93	\$63
Revenues over (under) Expenditures:	\$34,279	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	121.94%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$251,949	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$46	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$251,949	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$675,918	\$123,897	\$
Per Capita Debt:	\$123	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: 081/030/06 County: Rock Island

Fiscal Year End: 5/31/2015

Accounting Method: Cash

Appropriation or Budget: \$642,350

Equalized Assessed Valuation: \$267,424,371

Population: 10,612

Employees:

 Full Time: 2

 Part Time: 17

 Salaries Paid: \$118,772

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$230,915	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$22	\$100	\$67
Revenue Collected During FY 15:	\$480,263	\$189,030	\$137,431
Expenditures During FY 15:	\$326,810	\$178,730	\$124,140
Per Capita Revenue:	\$45	\$98	\$72
Per Capita Expenditures:	\$31	\$93	\$63
Revenues over (under) Expenditures:	\$153,453	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	117.61%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$384,368	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$36	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$94,897	\$9,078	\$
Total Unreserved Funds:	\$289,471	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: 101/010/06 County: Winnebago

Fiscal Year End: 4/30/2015

Accounting Method: Modified Accrual

Appropriation or Budget: \$506,600

Equalized Assessed Valuation: \$40,801,834

Population: 4,071

Employees:

 Full Time:

 Part Time: 21

 Salaries Paid: \$20,900

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$82,616	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$20	\$100	\$67
Revenue Collected During FY 15:	\$216,322	\$189,030	\$137,431
Expenditures During FY 15:	\$247,319	\$178,730	\$124,140
Per Capita Revenue:	\$53	\$98	\$72
Per Capita Expenditures:	\$61	\$93	\$63
Revenues over (under) Expenditures:	-\$30,997	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	20.87%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$51,619	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$13	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$51,619	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$203,003	\$123,897	\$
Per Capita Debt:	\$50	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blandinsville-Hire Fire Protection District**

Unit Code: 062/010/06 County: Mcdonough

Fiscal Year End: 8/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$247,910

Equalized Assessed Valuation: \$27,247,032

Population: 1,100

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$181,969	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$165	\$100	\$67
Revenue Collected During FY 15:	\$115,834	\$189,030	\$137,431
Expenditures During FY 15:	\$69,722	\$178,730	\$124,140
Per Capita Revenue:	\$105	\$98	\$72
Per Capita Expenditures:	\$63	\$93	\$63
Revenues over (under) Expenditures:	\$46,112	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	327.13%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$228,081	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$207	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$297,803	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,365,000	\$2,650,240	\$437,488
Per Capita Debt:	\$61	\$105	\$31
General Obligation Debt over EAV:	0.13%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bloomington Twp Fire Protection District**

Unit Code: **064/030/06** County: **McLean**

Fiscal Year End: **4/30/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$431,580**

Equalized Assessed Valuation: **\$72,312,380**

Population: **3,210**

Employees:

 Full Time:

 Part Time: **22**

 Salaries Paid: **\$146,765**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$116,091	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$36	\$100	\$67
Revenue Collected During FY 15:	\$439,742	\$189,030	\$137,431
Expenditures During FY 15:	\$394,252	\$178,730	\$124,140
Per Capita Revenue:	\$137	\$98	\$72
Per Capita Expenditures:	\$123	\$93	\$63
Revenues over (under) Expenditures:	\$45,490	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	40.98%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$161,581	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$50	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$161,581	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blue Mound Fire Protection District**

Unit Code: 055/020/06 County: Macon

Fiscal Year End: 5/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$200,000

Equalized Assessed Valuation: \$37,834,087

Population: 1,300

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$149,427	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$115	\$100	\$67
Revenue Collected During FY 15:	\$165,978	\$189,030	\$137,431
Expenditures During FY 15:	\$137,825	\$178,730	\$124,140
Per Capita Revenue:	\$128	\$98	\$72
Per Capita Expenditures:	\$106	\$93	\$63
Revenues over (under) Expenditures:	\$28,153	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	128.84%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$177,580	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$137	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,810	\$12,509	\$
Total Unrestricted Net Assets:	\$168,770	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bluegrass Fire Protection District**

Unit Code: 092/018/06 County: Vermilion

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$193,189

Equalized Assessed Valuation: \$26,877,925

Population: 2,700

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$230,633	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$85	\$100	\$67
Revenue Collected During FY 15:	\$169,787	\$189,030	\$137,431
Expenditures During FY 15:	\$128,126	\$178,730	\$124,140
Per Capita Revenue:	\$63	\$98	\$72
Per Capita Expenditures:	\$47	\$93	\$63
Revenues over (under) Expenditures:	\$41,661	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	212.52%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$272,294	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$101	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$107,183	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$210,546	\$123,897	\$
Per Capita Debt:	\$78	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bone Gap Fire Protection District**

Unit Code: 024/020/06 County: Edwards

Fiscal Year End: 3/31/2015

Accounting Method: Cash

Appropriation or Budget: \$7,234

Equalized Assessed Valuation: \$7,234

Population: 15

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$	\$100	\$67
Revenue Collected During FY 15:	\$	\$189,030	\$137,431
Expenditures During FY 15:	\$	\$178,730	\$124,140
Per Capita Revenue:	\$	\$98	\$72
Per Capita Expenditures:	\$	\$93	\$63
Revenues over (under) Expenditures:	\$	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	0.00%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,385	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone #4 Fire Protection District**

Unit Code: 004/040/06 County: Boone

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$11,065

Equalized Assessed Valuation: \$7,925,995

Population: 300

Employees:

 Full Time:

 Part Time: 3

 Salaries Paid: \$450

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$17,833	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$59	\$100	\$67
Revenue Collected During FY 15:	\$10,835	\$189,030	\$137,431
Expenditures During FY 15:	\$11,065	\$178,730	\$124,140
Per Capita Revenue:	\$36	\$98	\$72
Per Capita Expenditures:	\$37	\$93	\$63
Revenues over (under) Expenditures:	-\$230	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	159.09%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$17,603	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$59	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$125,403	\$123,897	\$
Per Capita Debt:	\$25	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Boone County #2 Fire Protection District		
Unit Code:	004/020/06	County:	Boone
Fiscal Year End:	4/30/2015		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,565,166		
Equalized Assessed Valuation:	\$315,539,477		
Population:	20,821		
Employees:			
	Full Time:	4	
	Part Time:	43	
	Salaries Paid:	\$290,772	

Blended Component Units
Number Submitted = 1
Boone County #2 Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$3,138,826	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$151	\$166	\$98
Revenue Collected During FY 15:	\$939,334	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$1,197,460	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$45	\$248	\$208
Per Capita Expenditures:	\$58	\$244	\$209
Revenues over (under) Expenditures:	-\$258,126	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	279.20%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$3,343,326	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$161	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$813,740	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$721,954	\$2,650,240	\$437,488
Per Capita Debt:	\$35	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$512,501	\$2,650,240	\$437,488
Per Capita Debt:	\$14	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowen Fire Protection District**

Unit Code: 034/020/06 County: Hancock

Fiscal Year End: 6/30/2015

Accounting Method: Cash

Appropriation or Budget: \$50,000

Equalized Assessed Valuation: \$19,622,756

Population: 8,200

Employees:

 Full Time:

 Part Time: 23

 Salaries Paid: \$2,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$183,110	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$22	\$100	\$67
Revenue Collected During FY 15:	\$56,626	\$189,030	\$137,431
Expenditures During FY 15:	\$34,798	\$178,730	\$124,140
Per Capita Revenue:	\$7	\$98	\$72
Per Capita Expenditures:	\$4	\$93	\$63
Revenues over (under) Expenditures:	\$21,828	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	590.21%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$205,382	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$25	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowlesburg Fire Protection District**

Unit Code: 081/040/06 County: Rock Island

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$16,359

Equalized Assessed Valuation: \$4,653,227

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$4,137	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$10	\$100	\$67
Revenue Collected During FY 15:	\$15,642	\$189,030	\$137,431
Expenditures During FY 15:	\$16,597	\$178,730	\$124,140
Per Capita Revenue:	\$39	\$98	\$72
Per Capita Expenditures:	\$41	\$93	\$63
Revenues over (under) Expenditures:	-\$955	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	19.17%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$3,182	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$8	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Braceville Fire Protection District**

Unit Code: **032/005/06** County: **Grundy**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$588,740**

Equalized Assessed Valuation: **\$14,588,674**

Population: **900**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$63,255**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$139,066	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$155	\$100	\$67
Revenue Collected During FY 15:	\$175,014	\$189,030	\$137,431
Expenditures During FY 15:	\$204,528	\$178,730	\$124,140
Per Capita Revenue:	\$194	\$98	\$72
Per Capita Expenditures:	\$227	\$93	\$63
Revenues over (under) Expenditures:	-\$29,514	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	53.56%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$109,552	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$122	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bradford Fire Protection District**

Unit Code: **087/010/06** County: **Stark**

Fiscal Year End: **8/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$462,300**

Equalized Assessed Valuation: **\$57,956,358**

Population: **1,400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$370,091	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$264	\$100	\$67
Revenue Collected During FY 15:	\$318,799	\$189,030	\$137,431
Expenditures During FY 15:	\$213,207	\$178,730	\$124,140
Per Capita Revenue:	\$228	\$98	\$72
Per Capita Expenditures:	\$152	\$93	\$63
Revenues over (under) Expenditures:	\$105,592	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	223.11%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$475,683	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$340	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$475,683	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Braidwood Fire Protection District**

Unit Code: **099/160/06** County: **Will**

Fiscal Year End: **5/31/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,124,979**

Equalized Assessed Valuation: **\$571,410,491**

Population: **7,042**

Employees:

 Full Time: **2**

 Part Time:

 Salaries Paid: **\$134,362**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$555,769	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$79	\$166	\$98
Revenue Collected During FY 15:	\$2,144,721	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$2,342,925	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$305	\$248	\$208
Per Capita Expenditures:	\$333	\$244	\$209
Revenues over (under) Expenditures:	-\$198,204	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	15.26%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$357,565	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$51	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$120,291	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$238,391	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$3,755,571	\$2,650,240	\$437,488
Per Capita Debt:	\$533	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Breese Fire Protection District**

Unit Code: 014/020/06 County: Clinton

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$299,700

Equalized Assessed Valuation: \$83,256,690

Population: 4,400

Employees:

 Full Time:

 Part Time: 6

 Salaries Paid: \$10,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$355,478	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$81	\$100	\$67
Revenue Collected During FY 15:	\$255,217	\$189,030	\$137,431
Expenditures During FY 15:	\$245,930	\$178,730	\$124,140
Per Capita Revenue:	\$58	\$98	\$72
Per Capita Expenditures:	\$56	\$93	\$63
Revenues over (under) Expenditures:	\$9,287	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	148.32%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$364,765	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$83	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$364,765	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bridgeport Fire Protection District**

Unit Code: **051/010/06** County: **Lawrence**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$115,500**

Equalized Assessed Valuation: **\$30,671,287**

Population: **3,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$64,311	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$21	\$100	\$67
Revenue Collected During FY 15:	\$139,061	\$189,030	\$137,431
Expenditures During FY 15:	\$101,966	\$178,730	\$124,140
Per Capita Revenue:	\$46	\$98	\$72
Per Capita Expenditures:	\$34	\$93	\$63
Revenues over (under) Expenditures:	\$37,095	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	99.45%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$101,407	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$34	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$101,407	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$45,000	\$123,897	\$
Per Capita Debt:	\$15	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brighton-Betsey Ann Fire Protection District**

Unit Code: 056/005/06 County: Macoupin

Fiscal Year End: 4/30/2015

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,447,500

Equalized Assessed Valuation: \$95,605,340

Population: 8,000

Employees:

 Full Time:

 Part Time: 43

 Salaries Paid: \$36,025

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$973,490	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$122	\$100	\$67
Revenue Collected During FY 15:	\$346,334	\$189,030	\$137,431
Expenditures During FY 15:	\$278,991	\$178,730	\$124,140
Per Capita Revenue:	\$43	\$98	\$72
Per Capita Expenditures:	\$35	\$93	\$63
Revenues over (under) Expenditures:	\$67,343	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	373.07%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$1,040,833	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$130	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$44,293	\$12,509	\$
Total Unrestricted Net Assets:	\$1,009,235	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brimfield Fire Protection District**

Unit Code: **072/020/06** County: **Peoria**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$697,550**

Equalized Assessed Valuation: **\$131,247,136**

Population: **8,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$269,144	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$34	\$100	\$67
Revenue Collected During FY 15:	\$675,871	\$189,030	\$137,431
Expenditures During FY 15:	\$697,550	\$178,730	\$124,140
Per Capita Revenue:	\$84	\$98	\$72
Per Capita Expenditures:	\$87	\$93	\$63
Revenues over (under) Expenditures:	-\$21,679	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	35.48%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$247,465	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$31	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$247,465	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$800,000	\$123,897	\$
Per Capita Debt:	\$100	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Broadlands-Longview Fire Protection District**

Unit Code: 010/010/06 County: Champaign

Fiscal Year End: 3/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,690,360

Equalized Assessed Valuation: \$30,775,096

Population: 965

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$140,749	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$146	\$100	\$67
Revenue Collected During FY 15:	\$89,101	\$189,030	\$137,431
Expenditures During FY 15:	\$74,952	\$178,730	\$124,140
Per Capita Revenue:	\$92	\$98	\$72
Per Capita Expenditures:	\$78	\$93	\$63
Revenues over (under) Expenditures:	\$14,149	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	163.49%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$122,541	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$127	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,771	\$12,509	\$
Total Unrestricted Net Assets:	\$116,137	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,075,000	\$123,897	\$
Per Capita Debt:	\$1,114	\$53	\$
General Obligation Debt over EAV:	3.25%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brocton Fire Protection District**

Unit Code: 023/010/06 County: Edgar

Fiscal Year End: 2/28/2015

Accounting Method: Cash

Appropriation or Budget: \$182,659

Equalized Assessed Valuation: \$19,597,025

Population: 700

Employees:

 Full Time:

 Part Time: 15

 Salaries Paid: \$4,248

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$48,960	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$70	\$100	\$67
Revenue Collected During FY 15:	\$88,331	\$189,030	\$137,431
Expenditures During FY 15:	\$79,091	\$178,730	\$124,140
Per Capita Revenue:	\$126	\$98	\$72
Per Capita Expenditures:	\$113	\$93	\$63
Revenues over (under) Expenditures:	\$9,240	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	73.59%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$58,200	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$83	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$66,021	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$70,522	\$123,897	\$
Per Capita Debt:	\$101	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brown Co. Fire Protection District**

Unit Code: **005/005/06** County: **Brown**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$117,521**

Equalized Assessed Valuation: **\$27,235,789**

Population: **5,800**

Employees:

 Full Time:

 Part Time: **27**

 Salaries Paid: **\$5,878**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$900	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$	\$100	\$67
Revenue Collected During FY 15:	\$54,172	\$189,030	\$137,431
Expenditures During FY 15:	\$54,104	\$178,730	\$124,140
Per Capita Revenue:	\$9	\$98	\$72
Per Capita Expenditures:	\$9	\$93	\$63
Revenues over (under) Expenditures:	\$68	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	1.79%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$968	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$50,126	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Browning Fire Protection District**

Unit Code: 084/005/06 County: Schuyler

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$15,000

Equalized Assessed Valuation: \$3,000,000

Population: 250

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$3,686	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$15	\$100	\$67
Revenue Collected During FY 15:	\$11,605	\$189,030	\$137,431
Expenditures During FY 15:	\$14,000	\$178,730	\$124,140
Per Capita Revenue:	\$46	\$98	\$72
Per Capita Expenditures:	\$56	\$93	\$63
Revenues over (under) Expenditures:	-\$2,395	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	9.22%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$1,291	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$5	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Browns Fire Protection District**

Unit Code: 024/030/06 County: Edwards

Fiscal Year End: 12/31/2015

Accounting Method: Cash

Appropriation or Budget: \$12,500

Equalized Assessed Valuation: \$2,468,984

Population: 500

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$314	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$1	\$100	\$67
Revenue Collected During FY 15:	\$12,328	\$189,030	\$137,431
Expenditures During FY 15:	\$12,360	\$178,730	\$124,140
Per Capita Revenue:	\$25	\$98	\$72
Per Capita Expenditures:	\$25	\$93	\$63
Revenues over (under) Expenditures:	-\$32	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	2.28%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$282	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$1	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brownstown Fire Protection District**

Unit Code: 026/010/06 County: Fayette

Fiscal Year End: 6/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$75,907

Equalized Assessed Valuation: \$16,164,042

Population: 2,024

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$58,936	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$29	\$100	\$67
Revenue Collected During FY 15:	\$71,167	\$189,030	\$137,431
Expenditures During FY 15:	\$75,907	\$178,730	\$124,140
Per Capita Revenue:	\$35	\$98	\$72
Per Capita Expenditures:	\$38	\$93	\$63
Revenues over (under) Expenditures:	-\$4,740	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	82.05%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$62,280	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$31	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$62,280	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$30,828	\$123,897	\$
Per Capita Debt:	\$15	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brush Hill Fire Protection District**

Unit Code: **090/020/06** County: **Tazewell**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$182,970**

Equalized Assessed Valuation: **\$30,102,238**

Population: **1,629**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$21,147	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$13	\$100	\$67
Revenue Collected During FY 15:	\$174,394	\$189,030	\$137,431
Expenditures During FY 15:	\$171,385	\$178,730	\$124,140
Per Capita Revenue:	\$107	\$98	\$72
Per Capita Expenditures:	\$105	\$93	\$63
Revenues over (under) Expenditures:	\$3,009	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	14.09%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$24,156	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$15	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$24,156	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckheart Fire Protection District**

Unit Code: 029/040/06 County: Fulton

Fiscal Year End: 5/6/2015

Accounting Method: Cash

Appropriation or Budget: \$114,500

Equalized Assessed Valuation: \$12,280,060

Population: 1,590

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$23,808	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$15	\$100	\$67
Revenue Collected During FY 15:	\$64,696	\$189,030	\$137,431
Expenditures During FY 15:	\$56,853	\$178,730	\$124,140
Per Capita Revenue:	\$41	\$98	\$72
Per Capita Expenditures:	\$36	\$93	\$63
Revenues over (under) Expenditures:	\$7,843	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	55.67%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$31,651	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$20	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$31,651	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckley Fire Protection District**

Unit Code: 038/040/06 County: Iroquois

Fiscal Year End: 12/31/2015

Accounting Method: Cash

Appropriation or Budget: \$277,779

Equalized Assessed Valuation: \$17,683,032

Population: 1,000

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$183,614	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$184	\$100	\$67
Revenue Collected During FY 15:	\$304,293	\$189,030	\$137,431
Expenditures During FY 15:	\$367,786	\$178,730	\$124,140
Per Capita Revenue:	\$304	\$98	\$72
Per Capita Expenditures:	\$368	\$93	\$63
Revenues over (under) Expenditures:	-\$63,493	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	32.66%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$120,121	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$120	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$109,717	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buda Fire Protection District**

Unit Code: 006/020/06 County: Bureau

Fiscal Year End: 5/3/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$173,300

Equalized Assessed Valuation: \$17,388,576

Population: 710

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$52,621	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$74	\$100	\$67
Revenue Collected During FY 15:	\$60,866	\$189,030	\$137,431
Expenditures During FY 15:	\$52,369	\$178,730	\$124,140
Per Capita Revenue:	\$86	\$98	\$72
Per Capita Expenditures:	\$74	\$93	\$63
Revenues over (under) Expenditures:	\$8,497	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	116.71%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$61,118	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$86	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$61,118	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$30,081	\$123,897	\$
Per Capita Debt:	\$42	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Fire Protection District**

Unit Code: **083/020/06** County: **Sangamon**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,000**

Equalized Assessed Valuation: **\$17,650,389**

Population: **1,250**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$29,923	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$24	\$100	\$67
Revenue Collected During FY 15:	\$65,362	\$189,030	\$137,431
Expenditures During FY 15:	\$48,265	\$178,730	\$124,140
Per Capita Revenue:	\$52	\$98	\$72
Per Capita Expenditures:	\$39	\$93	\$63
Revenues over (under) Expenditures:	\$17,097	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	97.42%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$47,020	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$38	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Prairie Fire Protection District**

Unit Code: 081/050/06 County: Rock Island

Fiscal Year End: 5/31/2015

Accounting Method: Cash

Appropriation or Budget: \$153,756

Equalized Assessed Valuation: \$33,889,690

Population: 2,000

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$19,668	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$10	\$100	\$67
Revenue Collected During FY 15:	\$134,087	\$189,030	\$137,431
Expenditures During FY 15:	\$132,557	\$178,730	\$124,140
Per Capita Revenue:	\$67	\$98	\$72
Per Capita Expenditures:	\$66	\$93	\$63
Revenues over (under) Expenditures:	\$1,530	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	15.99%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$21,198	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$11	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	-\$24,828	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$45,000	\$123,897	\$
Per Capita Debt:	\$23	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bunker Hill Fire Protection District**

Unit Code: 056/010/06 County: Macoupin

Fiscal Year End: 5/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$401,401

Equalized Assessed Valuation: \$68,119,980

Population: 3,309

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$18,850

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$116,044	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$35	\$100	\$67
Revenue Collected During FY 15:	\$278,839	\$189,030	\$137,431
Expenditures During FY 15:	\$242,811	\$178,730	\$124,140
Per Capita Revenue:	\$84	\$98	\$72
Per Capita Expenditures:	\$73	\$93	\$63
Revenues over (under) Expenditures:	\$36,028	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	62.63%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$152,072	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$46	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$72,323	\$12,509	\$
Total Unrestricted Net Assets:	\$79,749	\$86,004	\$



STATE OF ILLINOIS
 COMPTROLLER
 SUSANA A. MENDOZA

FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$333,028	\$123,897	\$
Per Capita Debt:	\$101	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bureau Fire Protection District**

Unit Code: **006/025/06** County: **Bureau**

Fiscal Year End: **4/30/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$328,250**

Equalized Assessed Valuation: **\$6,275,294**

Population: **364**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$84,378	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$232	\$100	\$67
Revenue Collected During FY 15:	\$326,398	\$189,030	\$137,431
Expenditures During FY 15:	\$367,861	\$178,730	\$124,140
Per Capita Revenue:	\$897	\$98	\$72
Per Capita Expenditures:	\$1,011	\$93	\$63
Revenues over (under) Expenditures:	-\$41,463	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	11.67%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$42,915	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$118	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$42,915	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$56,330	\$123,897	\$
Per Capita Debt:	\$155	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Burlington Community Fire Protection District**

Unit Code: **045/030/06** County: **Kane**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$651,509**

Equalized Assessed Valuation: **\$70,412,699**

Population: **600**

Employees:

 Full Time: **2**

 Part Time: **29**

 Salaries Paid: **\$400,870**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$117,718	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$196	\$100	\$67
Revenue Collected During FY 15:	\$652,115	\$189,030	\$137,431
Expenditures During FY 15:	\$713,410	\$178,730	\$124,140
Per Capita Revenue:	\$1,087	\$98	\$72
Per Capita Expenditures:	\$1,189	\$93	\$63
Revenues over (under) Expenditures:	-\$61,295	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	7.91%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$56,423	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$94	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$56,423	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bushnell Fire Protection District**

Unit Code: **062/020/06** County: **Mcdonough**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$404,770**

Equalized Assessed Valuation: **\$53,732,630**

Population: **8,000**

Employees:

 Full Time:

 Part Time: **36**

 Salaries Paid: **\$42,432**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$184,103	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$23	\$100	\$67
Revenue Collected During FY 15:	\$228,802	\$189,030	\$137,431
Expenditures During FY 15:	\$256,336	\$178,730	\$124,140
Per Capita Revenue:	\$29	\$98	\$72
Per Capita Expenditures:	\$32	\$93	\$63
Revenues over (under) Expenditures:	-\$27,534	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	61.08%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$156,569	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$20	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$156,569	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cabery Area Fire Protection District**

Unit Code: **046/030/06** County: **Kankakee**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$157,435**

Equalized Assessed Valuation: **\$12,612,049**

Population: **680**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,850**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$135,951	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$200	\$100	\$67
Revenue Collected During FY 15:	\$50,339	\$189,030	\$137,431
Expenditures During FY 15:	\$28,858	\$178,730	\$124,140
Per Capita Revenue:	\$74	\$98	\$72
Per Capita Expenditures:	\$42	\$93	\$63
Revenues over (under) Expenditures:	\$21,481	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	545.54%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$157,432	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$232	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cahokia Fire Protection District**

Unit Code: **088/010/06** County: **St. Clair**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$365,500**

Equalized Assessed Valuation: **\$40,105,683**

Population: **10,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$121,598	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$12	\$100	\$67
Revenue Collected During FY 15:	\$175,524	\$189,030	\$137,431
Expenditures During FY 15:	\$238,612	\$178,730	\$124,140
Per Capita Revenue:	\$18	\$98	\$72
Per Capita Expenditures:	\$24	\$93	\$63
Revenues over (under) Expenditures:	-\$63,088	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	30.71%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$73,286	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$7	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$73,286	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$410,898	\$123,897	\$
Per Capita Debt:	\$41	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camargo Countryside Fire Protection District**

Unit Code: 021/020/06 County: Douglas

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$403,405

Equalized Assessed Valuation: \$34,867,591

Population: 455

Employees:

 Full Time:

 Part Time: 20

 Salaries Paid: \$8,047

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$152,315	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$335	\$100	\$67
Revenue Collected During FY 15:	\$90,101	\$189,030	\$137,431
Expenditures During FY 15:	\$71,834	\$178,730	\$124,140
Per Capita Revenue:	\$198	\$98	\$72
Per Capita Expenditures:	\$158	\$93	\$63
Revenues over (under) Expenditures:	\$18,267	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	237.47%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$170,582	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$375	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$170,582	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$63,000	\$123,897	\$
Per Capita Debt:	\$138	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cambridge Fire Protection District**

Unit Code: **037/035/06** County: **Henry**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$691,084**

Equalized Assessed Valuation: **\$45,603,544**

Population: **3,388**

Employees:

 Full Time: **1**

 Part Time: **30**

 Salaries Paid: **\$103,542**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$285,655	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$84	\$100	\$67
Revenue Collected During FY 15:	\$470,093	\$189,030	\$137,431
Expenditures During FY 15:	\$578,224	\$178,730	\$124,140
Per Capita Revenue:	\$139	\$98	\$72
Per Capita Expenditures:	\$171	\$93	\$63
Revenues over (under) Expenditures:	-\$108,131	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	30.70%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$177,524	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$52	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$45,799	\$12,509	\$
Total Unrestricted Net Assets:	\$131,725	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,310,000	\$123,897	\$
Per Capita Debt:	\$387	\$53	\$
General Obligation Debt over EAV:	2.87%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Point Fire Protection District**

Unit Code: 001/010/06 County: Adams

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$116,992

Equalized Assessed Valuation: \$28,086,479

Population: 1,700

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$22,493	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$13	\$100	\$67
Revenue Collected During FY 15:	\$117,634	\$189,030	\$137,431
Expenditures During FY 15:	\$114,644	\$178,730	\$124,140
Per Capita Revenue:	\$69	\$98	\$72
Per Capita Expenditures:	\$67	\$93	\$63
Revenues over (under) Expenditures:	\$2,990	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	22.23%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$25,483	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$15	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$22,493	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Campbells Island Fire Protection District**

Unit Code: **081/060/06** County: **Rock Island**

Fiscal Year End: **12/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,905**

Equalized Assessed Valuation: **\$3,226,056**

Population: **410**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$34,454	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$84	\$100	\$67
Revenue Collected During FY 15:	\$11,135	\$189,030	\$137,431
Expenditures During FY 15:	\$2,709	\$178,730	\$124,140
Per Capita Revenue:	\$27	\$98	\$72
Per Capita Expenditures:	\$7	\$93	\$63
Revenues over (under) Expenditures:	\$8,426	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	1582.87%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$42,880	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$105	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carbon Cliff - Barstow Fire Protection District**

Unit Code: 081/020/06 County: Rock Island

Fiscal Year End: 5/31/2015

Accounting Method: Modified Accrual

Appropriation or Budget: \$515,591

Equalized Assessed Valuation: \$28,470,666

Population: 3,200

Employees:

Full Time: _____

Part Time: _____

Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$80,708	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$25	\$100	\$67
Revenue Collected During FY 15:	\$261,604	\$189,030	\$137,431
Expenditures During FY 15:	\$240,713	\$178,730	\$124,140
Per Capita Revenue:	\$82	\$98	\$72
Per Capita Expenditures:	\$75	\$93	\$63
Revenues over (under) Expenditures:	\$20,891	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	42.21%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$101,599	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$32	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$37,112	\$9,078	\$
Total Unreserved Funds:	\$64,555	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$12,185	\$123,897	\$
Per Capita Debt:	\$4	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$366,703	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$306	\$100	\$67
Revenue Collected During FY 15:	\$359,603	\$189,030	\$137,431
Expenditures During FY 15:	\$193,864	\$178,730	\$124,140
Per Capita Revenue:	\$300	\$98	\$72
Per Capita Expenditures:	\$162	\$93	\$63
Revenues over (under) Expenditures:	\$165,739	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	274.65%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$532,442	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$444	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$532,442	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carlyle Fire Protection District**

Unit Code: 014/030/06 County: Clinton

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$260,829

Equalized Assessed Valuation: \$53,179,549

Population: 3,600

Employees:

 Full Time: _____

 Part Time: 31

 Salaries Paid: \$36,907

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$292,364	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$81	\$100	\$67
Revenue Collected During FY 15:	\$330,547	\$189,030	\$137,431
Expenditures During FY 15:	\$249,871	\$178,730	\$124,140
Per Capita Revenue:	\$92	\$98	\$72
Per Capita Expenditures:	\$69	\$93	\$63
Revenues over (under) Expenditures:	\$80,676	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	149.29%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$373,040	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$104	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$373,040	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$985,000	\$123,897	\$
Per Capita Debt:	\$274	\$53	\$
General Obligation Debt over EAV:	1.85%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$4,711,109	\$2,650,240	\$437,488
Per Capita Debt:	\$110	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Carpentersville Countryside F.P.D.
Fire Protection District**

Unit Code: **045/185/06** County: **Kane**

Fiscal Year End: **12/31/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,208,500**

Equalized Assessed Valuation: **\$117,812,838**

Population: **4,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$34,873	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$8	\$166	\$98
Revenue Collected During FY 15:	\$870,685	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$870,755	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$193	\$248	\$208
Per Capita Expenditures:	\$194	\$244	\$209
Revenues over (under) Expenditures:	-\$70	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	4.00%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$34,803	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$8	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,292	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$33,511	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Fire Protection District**

Unit Code: **010/020/06** County: **Champaign**

Fiscal Year End: **4/30/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$334,289**

Equalized Assessed Valuation: **\$41,336,720**

Population: **5,000**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$7,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$583,428	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$117	\$100	\$67
Revenue Collected During FY 15:	\$155,239	\$189,030	\$137,431
Expenditures During FY 15:	\$170,619	\$178,730	\$124,140
Per Capita Revenue:	\$31	\$98	\$72
Per Capita Expenditures:	\$34	\$93	\$63
Revenues over (under) Expenditures:	-\$15,380	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	332.93%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$568,048	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$114	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$322,850	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$75,342	\$123,897	\$
Per Capita Debt:	\$15	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$8,856	\$123,897	\$
Per Capita Debt:	\$16	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
 COMPTROLLER
 SUSANA A. MENDOZA

FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Carrollton Fire Protection District								
Unit Code:	031/010/06	County:	Greene						
Fiscal Year End:	5/31/2015								
Accounting Method:	Cash With Assets								
Appropriation or Budget:	\$1,039,812								
Equalized Assessed Valuation:	\$68,318,580								
Population:	2,484								
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 100px; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black; padding: 2px;">63</td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black; padding: 2px;">\$50,251</td> </tr> </table>			Full Time:		Part Time:	63	Salaries Paid:	\$50,251
Full Time:									
Part Time:	63								
Salaries Paid:	\$50,251								

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$432,458	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$174	\$100	\$67
Revenue Collected During FY 15:	\$242,333	\$189,030	\$137,431
Expenditures During FY 15:	\$352,357	\$178,730	\$124,140
Per Capita Revenue:	\$98	\$98	\$72
Per Capita Expenditures:	\$142	\$93	\$63
Revenues over (under) Expenditures:	-\$110,024	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	91.51%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$322,434	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$130	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$322,434	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Catlin Fire Protection District		
Unit Code:	092/030/06	County:	Vermilion
Fiscal Year End:	4/30/2015		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$155,400		
Equalized Assessed Valuation:	\$47,900,151		
Population:	2,086		
Employees:			
	Full Time:		
	Part Time:	16	
	Salaries Paid:	\$16,472	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$1,001,368	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$480	\$100	\$67
Revenue Collected During FY 15:	\$170,579	\$189,030	\$137,431
Expenditures During FY 15:	\$118,573	\$178,730	\$124,140
Per Capita Revenue:	\$82	\$98	\$72
Per Capita Expenditures:	\$57	\$93	\$63
Revenues over (under) Expenditures:	\$52,006	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	888.38%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$1,053,374	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$505	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$353,277	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$516,743	\$123,897	\$
Per Capita Debt:	\$248	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cave Eastern Fire Protection District**

Unit Code: 028/020/06 County: Franklin

Fiscal Year End: 11/30/2015

Accounting Method: Cash

Appropriation or Budget: \$69,950

Equalized Assessed Valuation: \$56,585,226

Population: 2,090

Employees:

Full Time: _____

Part Time: _____

Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$80,693	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$39	\$100	\$67
Revenue Collected During FY 15:	\$81,430	\$189,030	\$137,431
Expenditures During FY 15:	\$59,858	\$178,730	\$124,140
Per Capita Revenue:	\$39	\$98	\$72
Per Capita Expenditures:	\$29	\$93	\$63
Revenues over (under) Expenditures:	\$21,572	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	170.85%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$102,265	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$49	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$55,000	\$123,897	\$
Per Capita Debt:	\$26	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$262,243	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$54	\$100	\$67
Revenue Collected During FY 15:	\$266,070	\$189,030	\$137,431
Expenditures During FY 15:	\$431,465	\$178,730	\$124,140
Per Capita Revenue:	\$55	\$98	\$72
Per Capita Expenditures:	\$89	\$93	\$63
Revenues over (under) Expenditures:	-\$165,395	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	22.45%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$96,848	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$20	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$253,012	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Fire Protection District**

Unit Code: 090/040/06 County: Tazewell

Fiscal Year End: 6/30/2015

Accounting Method: Cash

Appropriation or Budget: \$155,667

Equalized Assessed Valuation: \$40,925,600

Population: 2,898

Employees:

 Full Time:

 Part Time: 4

 Salaries Paid: \$400

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$2,627	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$1	\$100	\$67
Revenue Collected During FY 15:	\$161,713	\$189,030	\$137,431
Expenditures During FY 15:	\$158,467	\$178,730	\$124,140
Per Capita Revenue:	\$56	\$98	\$72
Per Capita Expenditures:	\$55	\$93	\$63
Revenues over (under) Expenditures:	\$3,246	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	3.71%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$5,873	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$2	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Adams Fire Protection District**

Unit Code: **001/020/06** County: **Adams**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$139,101**

Equalized Assessed Valuation: **\$30,704,892**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$34,024	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$23	\$100	\$67
Revenue Collected During FY 15:	\$106,561	\$189,030	\$137,431
Expenditures During FY 15:	\$112,797	\$178,730	\$124,140
Per Capita Revenue:	\$71	\$98	\$72
Per Capita Expenditures:	\$75	\$93	\$63
Revenues over (under) Expenditures:	-\$6,236	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	24.64%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$27,788	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$19	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$27,788	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$45,490	\$123,897	\$
Per Capita Debt:	\$30	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Groveland Fire Protection District**

Unit Code: **090/030/06** County: **Tazewell**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$90,550**

Equalized Assessed Valuation: **\$27,740,350**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$53,980	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$54	\$100	\$67
Revenue Collected During FY 15:	\$79,897	\$189,030	\$137,431
Expenditures During FY 15:	\$79,812	\$178,730	\$124,140
Per Capita Revenue:	\$80	\$98	\$72
Per Capita Expenditures:	\$80	\$93	\$63
Revenues over (under) Expenditures:	\$85	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	67.74%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$54,065	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$54	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Warren County Fire Protection District**

Unit Code: **094/015/06** County: **Warren**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$152,132**

Equalized Assessed Valuation: **\$71,913,777**

Population: **5,450**

Employees:

 Full Time:

 Part Time: **38**

 Salaries Paid: **\$38,293**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$61,390	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$11	\$100	\$67
Revenue Collected During FY 15:	\$143,973	\$189,030	\$137,431
Expenditures During FY 15:	\$152,132	\$178,730	\$124,140
Per Capita Revenue:	\$26	\$98	\$72
Per Capita Expenditures:	\$28	\$93	\$63
Revenues over (under) Expenditures:	-\$8,159	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	34.99%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$53,231	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$10	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$88,271	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Centralia Fire Protection District**

Unit Code: 058/010/06 County: Marion

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$792,025

Equalized Assessed Valuation: \$48,090,127

Population: 8,000

Employees:

 Full Time: 1

 Part Time: 30

 Salaries Paid: \$66,066

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$372,114	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$47	\$100	\$67
Revenue Collected During FY 15:	\$312,838	\$189,030	\$137,431
Expenditures During FY 15:	\$344,362	\$178,730	\$124,140
Per Capita Revenue:	\$39	\$98	\$72
Per Capita Expenditures:	\$43	\$93	\$63
Revenues over (under) Expenditures:	-\$31,524	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	98.90%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$340,590	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$43	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$340,590	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$81,535	\$123,897	\$
Per Capita Debt:	\$10	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cerro Gordo Fire Protection District**

Unit Code: **074/020/06** County: **Piatt**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$94,000**

Equalized Assessed Valuation: **\$68,014,301**

Population: **6,500**

Employees:

 Full Time:

 Part Time: **6**

 Salaries Paid: **\$6,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$146,408	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$23	\$100	\$67
Revenue Collected During FY 15:	\$104,487	\$189,030	\$137,431
Expenditures During FY 15:	\$109,318	\$178,730	\$124,140
Per Capita Revenue:	\$16	\$98	\$72
Per Capita Expenditures:	\$17	\$93	\$63
Revenues over (under) Expenditures:	-\$4,831	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	129.51%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$141,577	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$22	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$141,577	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chadwick Fire Protection District**

Unit Code: **008/010/06** County: **Carroll**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$652,800**

Equalized Assessed Valuation: **\$23,103,009**

Population: **650**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$324,512	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$499	\$100	\$67
Revenue Collected During FY 15:	\$144,684	\$189,030	\$137,431
Expenditures During FY 15:	\$145,760	\$178,730	\$124,140
Per Capita Revenue:	\$223	\$98	\$72
Per Capita Expenditures:	\$224	\$93	\$63
Revenues over (under) Expenditures:	-\$1,076	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	221.90%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$323,436	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$498	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$323,436	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$187,500	\$123,897	\$
Per Capita Debt:	\$288	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,960,000	\$2,650,240	\$437,488
Per Capita Debt:	\$231	\$105	\$31
General Obligation Debt over EAV:	0.68%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chatsworth Fire Protection District**

Unit Code: **053/010/06** County: **Livingston**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$83,925**

Equalized Assessed Valuation: **\$23,079,511**

Population: **1,191**

Employees:

 Full Time: **5**

 Part Time:

 Salaries Paid: **\$5,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$47,858	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$40	\$100	\$67
Revenue Collected During FY 15:	\$93,094	\$189,030	\$137,431
Expenditures During FY 15:	\$91,055	\$178,730	\$124,140
Per Capita Revenue:	\$78	\$98	\$72
Per Capita Expenditures:	\$76	\$93	\$63
Revenues over (under) Expenditures:	\$2,039	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	44.55%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$40,566	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$34	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$124,446	\$123,897	\$
Per Capita Debt:	\$104	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chebance Fire Protection District**

Unit Code: 038/050/06 County: Iroquois

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$252,810

Equalized Assessed Valuation: \$39,187,042

Population: 3,066

Employees:

 Full Time:

 Part Time: 32

 Salaries Paid: \$22,383

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$75,678	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$25	\$100	\$67
Revenue Collected During FY 15:	\$223,021	\$189,030	\$137,431
Expenditures During FY 15:	\$249,391	\$178,730	\$124,140
Per Capita Revenue:	\$73	\$98	\$72
Per Capita Expenditures:	\$81	\$93	\$63
Revenues over (under) Expenditures:	-\$26,370	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	19.77%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$49,308	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$16	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$49,307	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chenoa Fire Protection District**

Unit Code: **064/050/06** County: **McLean**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,500**

Equalized Assessed Valuation: **\$45,069,040**

Population: **2,500**

Employees:

 Full Time:

 Part Time: **25**

 Salaries Paid: **\$17,694**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$107,202	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$43	\$100	\$67
Revenue Collected During FY 15:	\$175,067	\$189,030	\$137,431
Expenditures During FY 15:	\$71,178	\$178,730	\$124,140
Per Capita Revenue:	\$70	\$98	\$72
Per Capita Expenditures:	\$28	\$93	\$63
Revenues over (under) Expenditures:	\$103,889	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	296.57%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$211,091	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$84	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$211,091	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$137,676	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$275	\$100	\$67
Revenue Collected During FY 15:	\$34,306	\$189,030	\$137,431
Expenditures During FY 15:	\$185,245	\$178,730	\$124,140
Per Capita Revenue:	\$69	\$98	\$72
Per Capita Expenditures:	\$370	\$93	\$63
Revenues over (under) Expenditures:	-\$150,939	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	3.64%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$6,737	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$13	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$6,737	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$113,500	\$123,897	\$
Per Capita Debt:	\$227	\$53	\$
General Obligation Debt over EAV:	1.88%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Cherry Valley Fire Protection District**

Unit Code: 101/020/06 County: Winnebago

Fiscal Year End: 4/30/2015

Accounting Method: Combination

Appropriation or Budget: \$4,190,106

Equalized Assessed Valuation: \$307,308,541

Population: 30,000

Employees:

 Full Time: 19

 Part Time: 31

 Salaries Paid: \$1,460,755

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$564,262	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$19	\$166	\$98
Revenue Collected During FY 15:	\$3,421,464	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$3,176,989	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$114	\$248	\$208
Per Capita Expenditures:	\$106	\$244	\$209
Revenues over (under) Expenditures:	\$244,475	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	25.46%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$808,737	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$27	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$794,473	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$14,264	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,803,771	\$2,650,240	\$437,488
Per Capita Debt:	\$60	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chrisman Fire Protection District**

Unit Code: 023/020/06 County: Edgar

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$105,000

Equalized Assessed Valuation: \$46,008,877

Population: 1,100

Employees:

 Full Time:

 Part Time: 4

 Salaries Paid: \$3,520

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$323,781	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$294	\$100	\$67
Revenue Collected During FY 15:	\$154,196	\$189,030	\$137,431
Expenditures During FY 15:	\$102,916	\$178,730	\$124,140
Per Capita Revenue:	\$140	\$98	\$72
Per Capita Expenditures:	\$94	\$93	\$63
Revenues over (under) Expenditures:	\$51,280	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	364.43%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$375,061	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$341	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$375,061	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$187,500	\$123,897	\$
Per Capita Debt:	\$170	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Christy Fire Protection District**

Unit Code: **051/020/06** County: **Lawrence**

Fiscal Year End: **5/31/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$112,193**

Equalized Assessed Valuation: **\$14,360,835**

Population: **5,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$105,499	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$19	\$100	\$67
Revenue Collected During FY 15:	\$76,961	\$189,030	\$137,431
Expenditures During FY 15:	\$109,422	\$178,730	\$124,140
Per Capita Revenue:	\$14	\$98	\$72
Per Capita Expenditures:	\$20	\$93	\$63
Revenues over (under) Expenditures:	-\$32,461	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	66.75%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$73,038	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$13	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$73,038	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Church Road Fire Protection District**

Unit Code: 088/030/06 County: St. Clair

Fiscal Year End: 5/31/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$88,600

Equalized Assessed Valuation: \$4,079,225

Population: 2,000

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$32,234	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$16	\$100	\$67
Revenue Collected During FY 15:	\$40,049	\$189,030	\$137,431
Expenditures During FY 15:	\$60,252	\$178,730	\$124,140
Per Capita Revenue:	\$20	\$98	\$72
Per Capita Expenditures:	\$30	\$93	\$63
Revenues over (under) Expenditures:	-\$20,203	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	19.97%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$12,031	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$6	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,824	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$200,359	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$2	\$100	\$67
Revenue Collected During FY 15:	\$105,117	\$189,030	\$137,431
Expenditures During FY 15:	\$40,322	\$178,730	\$124,140
Per Capita Revenue:	\$1	\$98	\$72
Per Capita Expenditures:	\$	\$93	\$63
Revenues over (under) Expenditures:	\$64,795	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	657.59%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$265,154	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$3	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cisco Fire Protection District**

Unit Code: 074/030/06 County: Piatt

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$181,933

Equalized Assessed Valuation: \$15,209,767

Population: 600

Employees:

 Full Time:

 Part Time: 3

 Salaries Paid: \$3,852

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$115,575	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$193	\$100	\$67
Revenue Collected During FY 15:	\$80,383	\$189,030	\$137,431
Expenditures During FY 15:	\$67,601	\$178,730	\$124,140
Per Capita Revenue:	\$134	\$98	\$72
Per Capita Expenditures:	\$113	\$93	\$63
Revenues over (under) Expenditures:	\$12,782	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	189.87%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$128,357	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$214	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$457,535	\$123,897	\$
Per Capita Debt:	\$409	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$29,927	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$6	\$100	\$67
Revenue Collected During FY 15:	\$95,120	\$189,030	\$137,431
Expenditures During FY 15:	\$97,760	\$178,730	\$124,140
Per Capita Revenue:	\$19	\$98	\$72
Per Capita Expenditures:	\$19	\$93	\$63
Revenues over (under) Expenditures:	-\$2,640	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	27.91%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$27,287	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$5	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	-\$2,923	\$12,509	\$
Total Unrestricted Net Assets:	\$30,210	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$187,000	\$123,897	\$
Per Capita Debt:	\$37	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 County: Adams

Fiscal Year End: 6/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$44,643

Equalized Assessed Valuation: \$13,407,000

Population: 1,160

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$78,862	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$68	\$100	\$67
Revenue Collected During FY 15:	\$46,207	\$189,030	\$137,431
Expenditures During FY 15:	\$37,575	\$178,730	\$124,140
Per Capita Revenue:	\$40	\$98	\$72
Per Capita Expenditures:	\$32	\$93	\$63
Revenues over (under) Expenditures:	\$8,632	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	232.85%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$87,494	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$75	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$87,494	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$54,974	\$123,897	\$
Per Capita Debt:	\$47	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clin Clair Fire Protection District**

Unit Code: 014/040/06 County: Clinton

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$176,587

Equalized Assessed Valuation: \$55,676,405

Population: 2,015

Employees:

 Full Time:

 Part Time: 20

 Salaries Paid: \$6,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$243,493	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$121	\$100	\$67
Revenue Collected During FY 15:	\$176,587	\$189,030	\$137,431
Expenditures During FY 15:	\$174,622	\$178,730	\$124,140
Per Capita Revenue:	\$88	\$98	\$72
Per Capita Expenditures:	\$87	\$93	\$63
Revenues over (under) Expenditures:	\$1,965	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	140.57%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$245,458	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$122	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$201,011	\$9,078	\$
Total Unreserved Funds:	\$99,896	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clinton Fire Protection District**

Unit Code: **020/005/06** County: **Dewitt**

Fiscal Year End: **6/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,878**

Equalized Assessed Valuation: **\$70,822,010**

Population: **1,528**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$1,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$4,831	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$3	\$100	\$67
Revenue Collected During FY 15:	\$87,260	\$189,030	\$137,431
Expenditures During FY 15:	\$80,049	\$178,730	\$124,140
Per Capita Revenue:	\$57	\$98	\$72
Per Capita Expenditures:	\$52	\$93	\$63
Revenues over (under) Expenditures:	\$7,211	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	15.04%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$12,042	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$8	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$38,784	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$31	\$100	\$67
Revenue Collected During FY 15:	\$205,955	\$189,030	\$137,431
Expenditures During FY 15:	\$212,491	\$178,730	\$124,140
Per Capita Revenue:	\$165	\$98	\$72
Per Capita Expenditures:	\$170	\$93	\$63
Revenues over (under) Expenditures:	-\$6,536	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	15.18%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$32,248	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$26	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$32,248	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$124,425	\$123,897	\$
Per Capita Debt:	\$100	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Coal Valley Fire Protection District**

Unit Code: **081/070/06** County: **Rock Island**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$531,000**

Equalized Assessed Valuation: **\$97,128,885**

Population: **5,600**

Employees:

 Full Time:

 Part Time: **33**

 Salaries Paid: **\$73,042**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$810,874	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$145	\$100	\$67
Revenue Collected During FY 15:	\$543,924	\$189,030	\$137,431
Expenditures During FY 15:	\$327,975	\$178,730	\$124,140
Per Capita Revenue:	\$97	\$98	\$72
Per Capita Expenditures:	\$59	\$93	\$63
Revenues over (under) Expenditures:	\$215,949	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	313.08%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$1,026,823	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$183	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,215	\$9,078	\$
Total Unreserved Funds:	\$980,608	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$425,000	\$123,897	\$
Per Capita Debt:	\$76	\$53	\$
General Obligation Debt over EAV:	0.44%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$31,535	\$123,897	\$
Per Capita Debt:	\$26	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$180,000	\$123,897	\$
Per Capita Debt:	\$77	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Collinsville Fire Protection District**

Unit Code: **057/020/06** County: **Madison**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$302,900**

Equalized Assessed Valuation: **\$47,385,745**

Population: **17,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$11,973	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$1	\$100	\$67
Revenue Collected During FY 15:	\$284,495	\$189,030	\$137,431
Expenditures During FY 15:	\$281,429	\$178,730	\$124,140
Per Capita Revenue:	\$16	\$98	\$72
Per Capita Expenditures:	\$16	\$93	\$63
Revenues over (under) Expenditures:	\$3,066	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	5.34%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$15,039	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$1	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$15,039	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Colona Community Fire Protection District**

Unit Code: **037/050/06** County: **Henry**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$422,450**

Equalized Assessed Valuation: **\$96,205,292**

Population: **8,400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$848,021	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$101	\$100	\$67
Revenue Collected During FY 15:	\$370,264	\$189,030	\$137,431
Expenditures During FY 15:	\$380,573	\$178,730	\$124,140
Per Capita Revenue:	\$44	\$98	\$72
Per Capita Expenditures:	\$45	\$93	\$63
Revenues over (under) Expenditures:	-\$10,309	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	220.12%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$837,712	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$100	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$837,711	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$115,252	\$123,897	\$
Per Capita Debt:	\$14	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Compton Fire Protection District**

Unit Code: 052/030/06 County: Lee

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$123,630

Equalized Assessed Valuation: \$32,936,636

Population: 1,000

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$3,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$284,108	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$284	\$100	\$67
Revenue Collected During FY 15:	\$152,195	\$189,030	\$137,431
Expenditures During FY 15:	\$74,503	\$178,730	\$124,140
Per Capita Revenue:	\$152	\$98	\$72
Per Capita Expenditures:	\$75	\$93	\$63
Revenues over (under) Expenditures:	\$77,692	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	485.62%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$361,800	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$362	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30,283	\$9,078	\$
Total Unreserved Funds:	\$253,825	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Concord Fire Protection District**

Unit Code: **038/070/06** County: **Iroquois**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$38,684**

Equalized Assessed Valuation: **\$9,398,491**

Population: **215**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$31,337	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$146	\$100	\$67
Revenue Collected During FY 15:	\$41,098	\$189,030	\$137,431
Expenditures During FY 15:	\$41,496	\$178,730	\$124,140
Per Capita Revenue:	\$191	\$98	\$72
Per Capita Expenditures:	\$193	\$93	\$63
Revenues over (under) Expenditures:	-\$398	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	74.56%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$30,939	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$144	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$30,939	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$123,323	\$123,897	\$
Per Capita Debt:	\$112	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$10,476	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$16	\$100	\$67
Revenue Collected During FY 15:	\$26,115	\$189,030	\$137,431
Expenditures During FY 15:	\$24,438	\$178,730	\$124,140
Per Capita Revenue:	\$40	\$98	\$72
Per Capita Expenditures:	\$38	\$93	\$63
Revenues over (under) Expenditures:	\$1,677	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	49.73%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$12,153	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$19	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Copperas Creek Fire Protection District**

Unit Code: 029/050/06 County: Fulton

Fiscal Year End: 6/30/2015

Accounting Method: Cash

Appropriation or Budget: \$361,500

Equalized Assessed Valuation: \$39,226,780

Population: 50,000

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$413,364	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$8	\$100	\$67
Revenue Collected During FY 15:	\$297,002	\$189,030	\$137,431
Expenditures During FY 15:	\$306,578	\$178,730	\$124,140
Per Capita Revenue:	\$6	\$98	\$72
Per Capita Expenditures:	\$6	\$93	\$63
Revenues over (under) Expenditures:	-\$9,576	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	131.71%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$403,788	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$8	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$403,788	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 **County:** Rock Island

Fiscal Year End: 6/30/2015

Accounting Method: Modified Accrual

Appropriation or Budget: \$778,719

Equalized Assessed Valuation: \$198,253,858

Population: 1,200

Employees:

Full Time:

Part Time: 36

Salaries Paid: \$55,617

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$579,465	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$483	\$100	\$67
Revenue Collected During FY 15:	\$392,954	\$189,030	\$137,431
Expenditures During FY 15:	\$355,364	\$178,730	\$124,140
Per Capita Revenue:	\$327	\$98	\$72
Per Capita Expenditures:	\$296	\$93	\$63
Revenues over (under) Expenditures:	\$37,590	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	173.64%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$617,055	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$514	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$617,055	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cornbelt Fire Protection District**

Unit Code: 010/030/06 County: Champaign

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,978,200

Equalized Assessed Valuation: \$274,300,655

Population: 18,431

Employees:

 Full Time: 2

 Part Time: 60

 Salaries Paid: \$235,060

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$2,107,031	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$114	\$100	\$67
Revenue Collected During FY 15:	\$849,424	\$189,030	\$137,431
Expenditures During FY 15:	\$419,730	\$178,730	\$124,140
Per Capita Revenue:	\$46	\$98	\$72
Per Capita Expenditures:	\$23	\$93	\$63
Revenues over (under) Expenditures:	\$429,694	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	604.37%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$2,536,725	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$138	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$2,536,725	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$409,260	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$90	\$100	\$67
Revenue Collected During FY 15:	\$509,332	\$189,030	\$137,431
Expenditures During FY 15:	\$424,440	\$178,730	\$124,140
Per Capita Revenue:	\$112	\$98	\$72
Per Capita Expenditures:	\$94	\$93	\$63
Revenues over (under) Expenditures:	\$84,892	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	116.42%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$494,152	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$109	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$494,151	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$147,455	\$123,897	\$
Per Capita Debt:	\$34	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Coulterville Fire Protection District**

Unit Code: **079/010/06** County: **Randolph**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash**

Appropriation or Budget: **\$321,270**

Equalized Assessed Valuation: **\$34,666,806**

Population: **3,598**

Employees:

 Full Time:

 Part Time: **24**

 Salaries Paid: **\$10,160**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$219,269	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$61	\$100	\$67
Revenue Collected During FY 15:	\$109,310	\$189,030	\$137,431
Expenditures During FY 15:	\$112,927	\$178,730	\$124,140
Per Capita Revenue:	\$30	\$98	\$72
Per Capita Expenditures:	\$31	\$93	\$63
Revenues over (under) Expenditures:	-\$3,617	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	190.97%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$215,652	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$60	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$215,652	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$37,579	\$123,897	\$
Per Capita Debt:	\$10	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$5,077,666	\$2,650,240	\$437,488
Per Capita Debt:	\$142	\$105	\$31
General Obligation Debt over EAV:	0.28%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cowden Fire Protection District**

Unit Code: 086/005/06 County: Shelby

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$58,175

Equalized Assessed Valuation: \$11,996,792

Population: 1,900

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$52,624	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$28	\$100	\$67
Revenue Collected During FY 15:	\$30,747	\$189,030	\$137,431
Expenditures During FY 15:	\$56,334	\$178,730	\$124,140
Per Capita Revenue:	\$16	\$98	\$72
Per Capita Expenditures:	\$30	\$93	\$63
Revenues over (under) Expenditures:	-\$25,587	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	47.99%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$27,037	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$14	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Coyne Center and E.M.S. Fire Protection District**

Unit Code: 081/090/06 County: Rock Island

Fiscal Year End: 10/31/2015

Accounting Method: Cash

Appropriation or Budget: \$542,607

Equalized Assessed Valuation: \$44,943,446

Population: 5,000

Employees:

 Full Time:

 Part Time: 30

 Salaries Paid: \$39,883

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$431,445	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$86	\$100	\$67
Revenue Collected During FY 15:	\$216,806	\$189,030	\$137,431
Expenditures During FY 15:	\$175,942	\$178,730	\$124,140
Per Capita Revenue:	\$43	\$98	\$72
Per Capita Expenditures:	\$35	\$93	\$63
Revenues over (under) Expenditures:	\$40,864	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	268.45%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$472,309	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$94	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$472,309	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$133,787	\$123,897	\$
Per Capita Debt:	\$27	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$98,750	\$123,897	\$
Per Capita Debt:	\$76	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crete Fire Protection District**

Unit Code: **099/020/06** County: **Will**

Fiscal Year End: **4/30/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,964,450**

Equalized Assessed Valuation: **\$142,079,878**

Population: **23,589**

Employees:

 Full Time: **1**

 Part Time: **46**

 Salaries Paid: **\$601,842**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$610,171	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$26	\$166	\$98
Revenue Collected During FY 15:	\$2,076,002	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$1,877,678	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$88	\$248	\$208
Per Capita Expenditures:	\$80	\$244	\$209
Revenues over (under) Expenditures:	\$198,324	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	43.06%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$808,495	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$34	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$562,179	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$230,177	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$1,692,338	\$2,650,240	\$437,488
Per Capita Debt:	\$72	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Crooked Creek Fire Protection District**

Unit Code: 040/015/06 County: Jasper

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$24,000

Equalized Assessed Valuation: \$13,528,048

Population: 512

Employees:

 Full Time:

 Part Time: 21

 Salaries Paid: \$1

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$18,481	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$36	\$100	\$67
Revenue Collected During FY 15:	\$26,800	\$189,030	\$137,431
Expenditures During FY 15:	\$23,320	\$178,730	\$124,140
Per Capita Revenue:	\$52	\$98	\$72
Per Capita Expenditures:	\$46	\$93	\$63
Revenues over (under) Expenditures:	\$3,480	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	106.18%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$24,761	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$48	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crystal Lake Fire Protection District**

Unit Code: **063/035/06** County: **Mchenry**

Fiscal Year End: **4/30/2015**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,002,438**

Equalized Assessed Valuation: **\$315,963,825**

Population: **11,609**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$1,172,571	\$2,706,625	\$1,436,227
Per Capita Beginning Fund Balance:	\$101	\$166	\$98
Revenue Collected During FY 15:	\$1,578,122	\$4,584,916	\$2,847,822
Expenditures During FY 15:	\$1,430,102	\$4,480,861	\$2,849,214
Per Capita Revenue:	\$136	\$248	\$208
Per Capita Expenditures:	\$123	\$244	\$209
Revenues over (under) Expenditures:	\$148,020	\$104,055	\$49,241
Ratio of Fund Balance to Expenditures:	92.34%	71.47%	45.18%
Ending Fund Balance for FY 15:	\$1,320,591	\$2,662,547	\$1,502,136
Per Capita Ending Fund Balance:	\$114	\$167	\$99

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$87,098	\$
Total Unreserved Funds:	\$	\$91,009	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$55,199	\$479,400	\$90,519
Total Unrestricted Net Assets:	\$1,265,392	\$220,105	\$968,211



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$2,650,240	\$437,488
Per Capita Debt:	\$	\$105	\$31
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$2,041	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$1,220	\$
Expenditures During FY 15:	\$	\$2,173	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$953	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.89%	0.00%
Ending Retained Earnings for FY 15:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cuba Fire Protection District**

Unit Code: 029/060/06 County: Fulton

Fiscal Year End: 4/30/2015

Accounting Method: Cash With Assets

Appropriation or Budget: \$194,700

Equalized Assessed Valuation: \$34,923,095

Population: 3,800

Employees:

 Full Time:

 Part Time: 31

 Salaries Paid: \$16,253

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$96,949	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$26	\$100	\$67
Revenue Collected During FY 15:	\$133,305	\$189,030	\$137,431
Expenditures During FY 15:	\$161,379	\$178,730	\$124,140
Per Capita Revenue:	\$35	\$98	\$72
Per Capita Expenditures:	\$42	\$93	\$63
Revenues over (under) Expenditures:	-\$28,074	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	42.68%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$68,875	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$18	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$68,875	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$447,371	\$123,897	\$
Per Capita Debt:	\$118	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cullom Fire Protection District**

Unit Code: **053/020/06** County: **Livingston**

Fiscal Year End: **4/30/2015**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$76,000**

Equalized Assessed Valuation: **\$19,512,504**

Population: **600**

Employees:

 Full Time: **24**

 Part Time:

 Salaries Paid: **\$11,120**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$522,920	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$872	\$100	\$67
Revenue Collected During FY 15:	\$119,248	\$189,030	\$137,431
Expenditures During FY 15:	\$72,220	\$178,730	\$124,140
Per Capita Revenue:	\$199	\$98	\$72
Per Capita Expenditures:	\$120	\$93	\$63
Revenues over (under) Expenditures:	\$47,028	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	789.18%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$569,948	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$950	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$253,609	\$12,509	\$
Total Unrestricted Net Assets:	\$316,339	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Curran Fire Protection District**

Unit Code: 083/030/06 County: Sangamon

Fiscal Year End: 6/30/2015

Accounting Method: Cash

Appropriation or Budget: \$74,808

Equalized Assessed Valuation: \$19,535,544

Population: 1,600

Employees:

 Full Time:

 Part Time: 3

 Salaries Paid: \$3,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$90	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$	\$100	\$67
Revenue Collected During FY 15:	\$45,720	\$189,030	\$137,431
Expenditures During FY 15:	\$45,289	\$178,730	\$124,140
Per Capita Revenue:	\$29	\$98	\$72
Per Capita Expenditures:	\$28	\$93	\$63
Revenues over (under) Expenditures:	\$431	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	1.15%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$521	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$522	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$153,092	\$123,897	\$
Per Capita Debt:	\$109	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cutler Fire Protection District**

Unit Code: 073/005/06 County: Perry

Fiscal Year End: 4/30/2015

Accounting Method: Cash

Appropriation or Budget: \$11,742

Equalized Assessed Valuation: \$5,380,327

Population: 675

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 15:	\$50,523	\$195,350	\$114,459
Per Capita Beginning Fund Balance:	\$75	\$100	\$67
Revenue Collected During FY 15:	\$25,655	\$189,030	\$137,431
Expenditures During FY 15:	\$11,742	\$178,730	\$124,140
Per Capita Revenue:	\$38	\$98	\$72
Per Capita Expenditures:	\$17	\$93	\$63
Revenues over (under) Expenditures:	\$13,913	\$10,300	\$8,504
Ratio of Fund Balance to Expenditures:	548.77%	157.22%	101.89%
Ending Fund Balance for FY 15:	\$64,436	\$211,489	\$122,284
Per Capita Ending Fund Balance:	\$95	\$108	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,078	\$
Total Unreserved Funds:	\$	\$82,534	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,509	\$
Total Unrestricted Net Assets:	\$	\$86,004	\$



FISCAL YEAR 2015

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 15:	\$	\$123,897	\$
Per Capita Debt:	\$	\$53	\$
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 15:	\$	\$227	\$
Per Capita Beginning Retained Earnings for FY 15:	\$	\$	\$
Revenue Collected During FY 15:	\$	\$860	\$
Expenditures During FY 15:	\$	\$796	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$65	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.79%	0.00%
Ending Retained Earnings for FY 15:	\$	\$292	\$
Per Capita Ending Retained Earnings:	\$	\$	\$