STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Abingdon City

Unit Code: 048/010/30 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,134,964
Equalized Assessed Valuation:	$20,674,081
Population:	3,319
Employees:	
Full Time:	18
Part Time:	21
Salaries Paid:	$605,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.042.452	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$615	$570	$402
Revenue Collected During FY 13:	$1.126.221	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.131.157	$5,394,004	$2,525,307
Per Capita Revenue:	$339	$789	$625
Per Capita Expenditures:	$341	$754	$593
Revenues over (under) Expenditures:	-$4.936	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	180.13%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.037.516	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$614	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.653.660	$1,600,686	$578,266
Total Unrestricted Net Assets:	$371.664	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.219.753	$9,138,980	$2,661,046
Per Capita Debt:	$368	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.266.648	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$984	$1,565	$1,188
Revenue Collected During FY 13:	$798.249	$2,871,218	$1,231,558
Expenditures During FY 13:	$872.791	$2,644,108	$1,136,728
Per Capita Revenue:	$241	$472	$341
Per Capita Expenditures:	$263	$434	$308
Operating Income (loss):	-$74.542	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	365.74%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.192.106	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$962	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Addieville Village

Unit Code: 095/010/32 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $282,015

Equalized Assessed Valuation: $3,382,295

Population: 252

Employees:

Full Time:

Part Time: 3

Salaries Paid: $20,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$329.132	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.306	$815	$458
Revenue Collected During FY 13:	$134.347	$258,891	$116,644
Expenditures During FY 13:	$102.680	$253,093	$105,918
Per Capita Revenue:	$533	$648	$296
Per Capita Expenditures:	$407	$644	$284
Revenues over (under) Expenditures:	$31.667	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	352.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$362.152	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.437	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.826	$118,520	$21,864
Total Unrestricted Net Assets:	$365.606	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$426,971	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,694	$2,375	$942
Revenue Collected During FY 13:	$27,032	$245,949	$87,485
Expenditures During FY 13:	$45,196	$230,578	$92,361
Per Capita Revenue:	$107	$656	$233
Per Capita Expenditures:	$179	$653	$252
Operating Income (loss):	-$18,164	$15,371	$
Ratio of Retained Earnings to Expenditures:	904.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$408,807	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,622	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Addison Village

Unit Code: 022/010/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$69,353,102
Equalized Assessed Valuation:	$1,031,412,412
Population:	36,942
Employees:	
Full Time:	205
Part Time:	13
Salaries Paid:	$20,585,285

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.100.259	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$246	$471	$396
Revenue Collected During FY 13:	$28.647.530	$52,833,665	$41,148,459
Expenditures During FY 13:	$28.790.648	$50,515,015	$38,847,067
Per Capita Revenue:	$775	$1,023	$974
Per Capita Expenditures:	$779	$970	$926
Revenues over (under) Expenditures:	-$143.118	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	31.54%	55.62%	50.22%
Ending Fund Balance for FY 13:	$9.081.141	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$246	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.660.660	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$8.425.127	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$33.987.632	$82,635,224	$52,719,667
Per Capita Debt:	$920	$1,507	$1,372
General Obligation Debt over EAV:	2.87%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$59.123.972	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.600	$1,344	$1,047
Revenue Collected During FY 13:	$13.120.237	$20,765,663	$12,610,524
Expenditures During FY 13:	$14.175.880	$20,304,688	$11,924,922
Per Capita Revenue:	$355	$386	$287
Per Capita Expenditures:	$384	$377	$289
Operating Income (loss):	-$1.055.643	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	418.03%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$59.259.658	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.604	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Adeline Village

Unit Code: 071/010/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$36,002
Equalized Assessed Valuation:	$960,915
Population:	85
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$5,732

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$305,255	$161,015
Per Capita Beginning Fund Balance:	$	$815	$458
Revenue Collected During FY 13:	$48.931	$258,891	$116,644
Expenditures During FY 13:	$30.629	$253,093	$105,918
Per Capita Revenue:	$576	$648	$296
Per Capita Expenditures:	$360	$644	$284
Revenues over (under) Expenditures:	$18.302	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	59.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$18.302	$308,514	$170,510
Per Capita Ending Fund Balance:	$215	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$259.133	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Albany City

Unit Code: 098/010/30 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,466,460
Equalized Assessed Valuation:	$12,279,173
Population:	895
Employees:	
Full Time:	5
Part Time:	15
Salaries Paid:	$240,368

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$705.658	$305,255	$161,015
Per Capita Beginning Fund Balance:	$788	$815	$458
Revenue Collected During FY 13:	$435.039	$258,891	$116,644
Expenditures During FY 13:	$396.618	$253,093	$105,918
Per Capita Revenue:	$486	$648	$296
Per Capita Expenditures:	$443	$644	$284
Revenues over (under) Expenditures:	$38.421	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	186.39%	284.63%	169.99%
Ending Fund Balance for FY 13:	$739.246	$308,514	$170,510
Per Capita Ending Fund Balance:	$826	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$85.944	$118,520	$21,864
Total Unrestricted Net Assets:	$653.302	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$51.739	$446,143	$40,000
Per Capita Debt:	$58	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,749,424	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,955	$2,375	$942
Revenue Collected During FY 13:	$798,831	$245,949	$87,485
Expenditures During FY 13:	$778,785	$230,578	$92,361
Per Capita Revenue:	$893	$656	$233
Per Capita Expenditures:	$870	$653	$252
Operating Income (loss):	$20,046	$15,371	$
Ratio of Retained Earnings to Expenditures:	227.83%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,774,303	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,982	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Albers Village

Unit Code: 014/010/32 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,013,000

Equalized Assessed Valuation: $19,044,047

Population: 1,189

Employees:

Full Time:

Part Time: 22

Salaries Paid: $85,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$138.903	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$117	$570	$402
Revenue Collected During FY 13:	$452.657	$5,680,749	$2,501,457
Expenditures During FY 13:	$411.648	$5,394,004	$2,525,307
Per Capita Revenue:	$381	$789	$625
Per Capita Expenditures:	$346	$754	$593
Revenues over (under) Expenditures:	$41.009	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$252.405	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$212	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.517	$1,600,686	$578,266
Total Unrestricted Net Assets:	$218.992	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$153.181	$9,138,980	$2,661,046
Per Capita Debt:	$129	$1,390	$672
General Obligation Debt over EAV:	0.54%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,011,428	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$851	$1,565	$1,188
Revenue Collected During FY 13:	$327,824	$2,871,218	$1,231,558
Expenditures During FY 13:	$285,385	$2,644,108	$1,136,728
Per Capita Revenue:	$276	$472	$341
Per Capita Expenditures:	$240	$434	$308
Operating Income (loss):	$42,439	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	363.38%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,037,019	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$872	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Albion City

Unit Code: 024/010/30 **County:** Edwards

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,036,905
Equalized Assessed Valuation:	$19,452,760
Population:	1,978
Employees:	
Full Time:	10
Part Time:	30
Salaries Paid:	$549,982

Blended Component Units

Number Submitted = 1

Albion Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.073.327	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.554	$570	$402
Revenue Collected During FY 13:	$1.034.115	$5,680,749	$2,501,457
Expenditures During FY 13:	$745.894	$5,394,004	$2,525,307
Per Capita Revenue:	$523	$789	$625
Per Capita Expenditures:	$377	$754	$593
Revenues over (under) Expenditures:	$288.221	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	453.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.383.745	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.711	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$445.386	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.938.359	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.200.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.112	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.323.574	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.175	$1,565	$1,188
Revenue Collected During FY 13:	$893.442	$2,871,218	$1,231,558
Expenditures During FY 13:	$828.963	$2,644,108	$1,136,728
Per Capita Revenue:	$452	$472	$341
Per Capita Expenditures:	$419	$434	$308
Operating Income (loss):	$64.479	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	285.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.365.856	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.196	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Aledo City

Unit Code: 066/010/30 **County:** Mercer

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,871,128
Equalized Assessed Valuation:	$38,739,469
Population:	3,640
Employees:	
Full Time:	22
Part Time:	31
Salaries Paid:	$1,105,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.064.867	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.117	$570	$402
Revenue Collected During FY 13:	$3.042.340	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.343.842	$5,394,004	$2,525,307
Per Capita Revenue:	$836	$789	$625
Per Capita Expenditures:	$644	$754	$593
Revenues over (under) Expenditures:	$698.498	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	210.10%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.924.428	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.353	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.791.383	$1,600,686	$578,266
Total Unrestricted Net Assets:	$962.438	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.497.539	$9,138,980	$2,661,046
Per Capita Debt:	$961	$1,390	$672
General Obligation Debt over EAV:	2.86%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.888.012	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.716	$1,565	$1,188
Revenue Collected During FY 13:	$3.065.001	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.906.886	$2,644,108	$1,136,728
Per Capita Revenue:	$842	$472	$341
Per Capita Expenditures:	$799	$434	$308
Operating Income (loss):	$158.115	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	343.28%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.978.895	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.741	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alexis Village

Unit Code: 094/010/32 **County:** Warren

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,086,900
Equalized Assessed Valuation:	$6,005,566
Population:	831
Employees:	
Full Time:	2
Part Time:	20
Salaries Paid:	$126,770

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$260.325	$305,255	$161,015
Per Capita Beginning Fund Balance:	$313	$815	$458
Revenue Collected During FY 13:	$313.475	$258,891	$116,644
Expenditures During FY 13:	$272.481	$253,093	$105,918
Per Capita Revenue:	$377	$648	$296
Per Capita Expenditures:	$328	$644	$284
Revenues over (under) Expenditures:	$40.994	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	108.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$295.024	$308,514	$170,510
Per Capita Ending Fund Balance:	$355	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$98.061	$118,520	$21,864
Total Unrestricted Net Assets:	$196.963	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$253.216	$446,143	$40,000
Per Capita Debt:	$305	$1,094	$87
General Obligation Debt over EAV:	1.50%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$564,908	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$680	$2,375	$942
Revenue Collected During FY 13:	$256,163	$245,949	$87,485
Expenditures During FY 13:	$223,963	$230,578	$92,361
Per Capita Revenue:	$308	$656	$233
Per Capita Expenditures:	$270	$653	$252
Operating Income (loss):	$32,200	$15,371	$
Ratio of Retained Earnings to Expenditures:	269.42%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$603,403	$826,854	$391,069
Per Capita Ending Retained Earnings:	$726	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Algonquin Village

Unit Code: 063/010/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,377,350
Equalized Assessed Valuation:	$887,200,696
Population:	30,046
Employees:	
Full Time:	151
Part Time:	59
Salaries Paid:	$11,737,122

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.514.232	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$516	$471	$396
Revenue Collected During FY 13:	$20.830.812	$52,833,665	$41,148,459
Expenditures During FY 13:	$18.862.856	$50,515,015	$38,847,067
Per Capita Revenue:	$693	$1,023	$974
Per Capita Expenditures:	$628	$970	$926
Revenues over (under) Expenditures:	$1.967.956	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	89.82%	55.62%	50.22%
Ending Fund Balance for FY 13:	$16.942.188	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$564	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.860.785	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$17.964.539	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.480.000	$82,635,224	$52,719,667
Per Capita Debt:	$415	$1,507	$1,372
General Obligation Debt over EAV:	1.41%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$68.309.814	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.274	$1,344	$1,047
Revenue Collected During FY 13:	$9.569.375	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.738.058	$20,304,688	$11,924,922
Per Capita Revenue:	$318	$386	$287
Per Capita Expenditures:	$291	$377	$289
Operating Income (loss):	$831.317	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	791.26%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$69.141.131	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.301	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alhambra Village

Unit Code: 057/010/32 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $896,140

Equalized Assessed Valuation: $7,573,920

Population: 681

Employees:

Full Time: 2

Part Time:

Salaries Paid: $83,244

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$203.031	$305,255	$161,015
Per Capita Beginning Fund Balance:	$298	$815	$458
Revenue Collected During FY 13:	$261.246	$258,891	$116,644
Expenditures During FY 13:	$231.275	$253,093	$105,918
Per Capita Revenue:	$384	$648	$296
Per Capita Expenditures:	$340	$644	$284
Revenues over (under) Expenditures:	$29.971	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	101.16%	284.63%	169.99%
Ending Fund Balance for FY 13:	$233.958	$308,514	$170,510
Per Capita Ending Fund Balance:	$344	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.095	$118,520	$21,864
Total Unrestricted Net Assets:	$220.863	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$106.215	$446,143	$40,000
Per Capita Debt:	$156	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,716,597	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,989	$2,375	$942
Revenue Collected During FY 13:	$198,170	$245,949	$87,485
Expenditures During FY 13:	$197,776	$230,578	$92,361
Per Capita Revenue:	$291	$656	$233
Per Capita Expenditures:	$290	$653	$252
Operating Income (loss):	$394	$15,371	$
Ratio of Retained Earnings to Expenditures:	1018.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,015,138	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,959	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allendale Village

Unit Code: 093/010/32 **County:** Wabash

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$560,000
Equalized Assessed Valuation:	$2,450,166
Population:	528
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$76,048

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$193.581	$305,255	$161,015
Per Capita Beginning Fund Balance:	$367	$815	$458
Revenue Collected During FY 13:	$102.516	$258,891	$116,644
Expenditures During FY 13:	$83.142	$253,093	$105,918
Per Capita Revenue:	$194	$648	$296
Per Capita Expenditures:	$157	$644	$284
Revenues over (under) Expenditures:	$19.374	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	244.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$202.954	$308,514	$170,510
Per Capita Ending Fund Balance:	$384	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$208.446	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$976,497	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,849	$2,375	$942
Revenue Collected During FY 13:	$473,420	$245,949	$87,485
Expenditures During FY 13:	$469,869	$230,578	$92,361
Per Capita Revenue:	$897	$656	$233
Per Capita Expenditures:	$890	$653	$252
Operating Income (loss):	$3,551	$15,371	$
Ratio of Retained Earnings to Expenditures:	210.71%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$990,047	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,875	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allenville Village

Unit Code: 070/010/32 **County:** Moultrie

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $57,000

Equalized Assessed Valuation: $181,940,108

Population: 148

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Village of Allenville

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.757	$305,255	$161,015
Per Capita Beginning Fund Balance:	$350	$815	$458
Revenue Collected During FY 13:	$32.569	$258,891	$116,644
Expenditures During FY 13:	$24.831	$253,093	$105,918
Per Capita Revenue:	$220	$648	$296
Per Capita Expenditures:	$168	$644	$284
Revenues over (under) Expenditures:	$7.738	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	239.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$59.495	$308,514	$170,510
Per Capita Ending Fund Balance:	$402	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$76.314	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allerton Village

Unit Code: 092/010/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$244,000
Equalized Assessed Valuation:	$2,022,492
Population:	291
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$18,916

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.055.432	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.627	$815	$458
Revenue Collected During FY 13:	$95.462	$258,891	$116,644
Expenditures During FY 13:	$133.759	$253,093	$105,918
Per Capita Revenue:	$328	$648	$296
Per Capita Expenditures:	$460	$644	$284
Revenues over (under) Expenditures:	-$38.297	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	760.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.017.135	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.495	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.732	$118,520	$21,864
Total Unrestricted Net Assets:	$995.403	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30,021	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$103	$2,375	$942
Revenue Collected During FY 13:	$53,112	$245,949	$87,485
Expenditures During FY 13:	$48,444	$230,578	$92,361
Per Capita Revenue:	$183	$656	$233
Per Capita Expenditures:	$166	$653	$252
Operating Income (loss):	$4,668	$15,371	$
Ratio of Retained Earnings to Expenditures:	71.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$34,689	$826,854	$391,069
Per Capita Ending Retained Earnings:	$119	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alma Village

Unit Code: 058/010/32 **County:** Marion

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $287,888

Equalized Assessed Valuation: $1,640,101

Population: 320

Employees:

Full Time:

Part Time: 13

Salaries Paid: $40,610

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.965	$305,255	$161,015
Per Capita Beginning Fund Balance:	$137	$815	$458
Revenue Collected During FY 13:	$81.444	$258,891	$116,644
Expenditures During FY 13:	$72.838	$253,093	$105,918
Per Capita Revenue:	$255	$648	$296
Per Capita Expenditures:	$228	$644	$284
Revenues over (under) Expenditures:	$8.606	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	85.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$62.565	$308,514	$170,510
Per Capita Ending Fund Balance:	$196	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$29.749	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$473.273	$446,143	$40,000
Per Capita Debt:	$1.479	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,080,880	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$6,503	$2,375	$942
Revenue Collected During FY 13:	$138,066	$245,949	$87,485
Expenditures During FY 13:	$221,839	$230,578	$92,361
Per Capita Revenue:	$431	$656	$233
Per Capita Expenditures:	$693	$653	$252
Operating Income (loss):	-$83,773	$15,371	$
Ratio of Retained Earnings to Expenditures:	898.73%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,993,723	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6,230	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Alorton Village

Unit Code: 088/010/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$3,484,080
Equalized Assessed Valuation:	$4,408,592
Population:	2,002
Employees:	
Full Time:	12
Part Time:	9
Salaries Paid:	$547,802

Blended Component Units

Number Submitted = 1

Alorton Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$365	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$	$570	$402
Revenue Collected During FY 13:	$1.479.695	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.515.347	$5,394,004	$2,525,307
Per Capita Revenue:	$739	$789	$625
Per Capita Expenditures:	$757	$754	$593
Revenues over (under) Expenditures:	-$35.652	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-1.01%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$15.287	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$8	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	-$15.287	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alpha Village

Unit Code: 037/010/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$584,501
Equalized Assessed Valuation:	$6,770,363
Population:	704
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$84,844

Blended Component Units

Number Submitted = 1

Alpha Community Team

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$311.709	$305,255	$161,015
Per Capita Beginning Fund Balance:	$443	$815	$458
Revenue Collected During FY 13:	$206.261	$258,891	$116,644
Expenditures During FY 13:	$158.759	$253,093	$105,918
Per Capita Revenue:	$293	$648	$296
Per Capita Expenditures:	$226	$644	$284
Revenues over (under) Expenditures:	$47.502	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	221.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$351.911	$308,514	$170,510
Per Capita Ending Fund Balance:	$500	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$127.910	$118,520	$21,864
Total Unrestricted Net Assets:	$224.001	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$439,140	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$624	$2,375	$942
Revenue Collected During FY 13:	$177,382	$245,949	$87,485
Expenditures During FY 13:	$106,240	$230,578	$92,361
Per Capita Revenue:	$252	$656	$233
Per Capita Expenditures:	$151	$653	$252
Operating Income (loss):	$71,142	$15,371	$
Ratio of Retained Earnings to Expenditures:	487.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$517,582	$826,854	$391,069
Per Capita Ending Retained Earnings:	$735	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alsey Village

Unit Code: 085/010/32 **County:** Scott

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $123,700

Equalized Assessed Valuation: $988,109

Population: 250

Employees:

Full Time:

Part Time: 2

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.887	$305,255	$161,015
Per Capita Beginning Fund Balance:	$176	$815	$458
Revenue Collected During FY 13:	$66.606	$258,891	$116,644
Expenditures During FY 13:	$59.163	$253,093	$105,918
Per Capita Revenue:	$266	$648	$296
Per Capita Expenditures:	$237	$644	$284
Revenues over (under) Expenditures:	$7.443	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	86.76%	284.63%	169.99%
Ending Fund Balance for FY 13:	$51.330	$308,514	$170,510
Per Capita Ending Fund Balance:	$205	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$55.592	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Alsip Village

Unit Code: 016/010/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$39,329,586
Equalized Assessed Valuation:	$548,725,983
Population:	19,000
Employees:	
Full Time:	122
Part Time:	22
Salaries Paid:	$9,787,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.500.328	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$711	$570	$402
Revenue Collected During FY 13:	$22.270.939	$5,680,749	$2,501,457
Expenditures During FY 13:	$19.291.508	$5,394,004	$2,525,307
Per Capita Revenue:	$1.172	$789	$625
Per Capita Expenditures:	$1.015	$754	$593
Revenues over (under) Expenditures:	$2.979.431	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	84.71%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.342.588	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$860	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.189.899	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.026.313	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$34.653.687	$9,138,980	$2,661,046
Per Capita Debt:	$1.824	$1,390	$672
General Obligation Debt over EAV:	3.86%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$26.654.575	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.403	$1,565	$1,188
Revenue Collected During FY 13:	$14.165.998	$2,871,218	$1,231,558
Expenditures During FY 13:	$13.578.526	$2,644,108	$1,136,728
Per Capita Revenue:	$746	$472	$341
Per Capita Expenditures:	$715	$434	$308
Operating Income (loss):	$587.472	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	194.35%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$26.389.966	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.389	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Altamont City

Unit Code: 025/010/30 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,402,694
Equalized Assessed Valuation:	$24,297,758
Population:	2,319
Employees:	
Full Time:	20
Part Time:	5
Salaries Paid:	$926,959

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$660.816	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$285	$570	$402
Revenue Collected During FY 13:	$1.024.701	$5,680,749	$2,501,457
Expenditures During FY 13:	$849.996	$5,394,004	$2,525,307
Per Capita Revenue:	$442	$789	$625
Per Capita Expenditures:	$367	$754	$593
Revenues over (under) Expenditures:	$174.705	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	110.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$938.922	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$405	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$386.261	$1,600,686	$578,266
Total Unrestricted Net Assets:	$622.533	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.663.196	$9,138,980	$2,661,046
Per Capita Debt:	$1.148	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.034.080	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.308	$1,565	$1,188
Revenue Collected During FY 13:	$4.008.633	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.105.180	$2,644,108	$1,136,728
Per Capita Revenue:	$1.729	$472	$341
Per Capita Expenditures:	$1.770	$434	$308
Operating Income (loss):	-$96.547	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	72.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.987.598	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.288	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alto Pass Village

Unit Code: 091/010/32 **County:** Union

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$125,000
Equalized Assessed Valuation:	$2,454,793
Population:	391
Employees:	
Full Time:	1
Part Time:	7
Salaries Paid:	$29,910

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.352	$305,255	$161,015
Per Capita Beginning Fund Balance:	$167	$815	$458
Revenue Collected During FY 13:	$134.863	$258,891	$116,644
Expenditures During FY 13:	$120.319	$253,093	$105,918
Per Capita Revenue:	$345	$648	$296
Per Capita Expenditures:	$308	$644	$284
Revenues over (under) Expenditures:	$14.544	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	66.40%	284.63%	169.99%
Ending Fund Balance for FY 13:	$79.896	$308,514	$170,510
Per Capita Ending Fund Balance:	$204	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5.332	$3,935	$
Total Unreserved Funds:	$74.563	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Alton City

Unit Code: 057/015/30 **County:** Madison

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$53,635,387
Equalized Assessed Valuation:	$319,704,928
Population:	27,900
Employees:	
Full Time:	222
Part Time:	37
Salaries Paid:	$14,489,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.453.785	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$590	$471	$396
Revenue Collected During FY 13:	$35.838.648	$52,833,665	$41,148,459
Expenditures During FY 13:	$32.164.312	$50,515,015	$38,847,067
Per Capita Revenue:	$1.285	$1,023	$974
Per Capita Expenditures:	$1.153	$970	$926
Revenues over (under) Expenditures:	$3.674.336	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	57.27%	55.62%	50.22%
Ending Fund Balance for FY 13:	$18.420.189	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$660	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.627.512	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$86.548.848	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.676.489	$82,635,224	$52,719,667
Per Capita Debt:	$705	$1,507	$1,372
General Obligation Debt over EAV:	4.21%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$15.517.730	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$556	$1,344	$1,047
Revenue Collected During FY 13:	$4.596.144	$20,765,663	$12,610,524
Expenditures During FY 13:	$4.631.054	$20,304,688	$11,924,922
Per Capita Revenue:	$165	$386	$287
Per Capita Expenditures:	$166	$377	$289
Operating Income (loss):	-$34.910	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	337.61%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$15.634.990	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$560	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Altona Village

Unit Code: 048/015/32 **County:** Knox

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,343,827
Equalized Assessed Valuation:	$4,170,278
Population:	570
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$38,567

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$382.802	$305,255	$161,015
Per Capita Beginning Fund Balance:	$672	$815	$458
Revenue Collected During FY 13:	$184.107	$258,891	$116,644
Expenditures During FY 13:	$158.428	$253,093	$105,918
Per Capita Revenue:	$323	$648	$296
Per Capita Expenditures:	$278	$644	$284
Revenues over (under) Expenditures:	$25.679	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	257.83%	284.63%	169.99%
Ending Fund Balance for FY 13:	$408.480	$308,514	$170,510
Per Capita Ending Fund Balance:	$717	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$74.082	$118,520	$21,864
Total Unrestricted Net Assets:	$334.398	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$467.181	$446,143	$40,000
Per Capita Debt:	$820	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,390,859	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,440	$2,375	$942
Revenue Collected During FY 13:	$143,608	$245,949	$87,485
Expenditures During FY 13:	$163,286	$230,578	$92,361
Per Capita Revenue:	$252	$656	$233
Per Capita Expenditures:	$286	$653	$252
Operating Income (loss):	-$19,678	$15,371	$
Ratio of Retained Earnings to Expenditures:	839.74%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,371,181	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,406	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alvin Village

Unit Code: 092/015/32 **County:** Vermilion

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$132,100
Equalized Assessed Valuation:	$1,383,009
Population:	270
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$25,292

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$49.322	$305,255	$161,015
Per Capita Beginning Fund Balance:	$183	$815	$458
Revenue Collected During FY 13:	$41.191	$258,891	$116,644
Expenditures During FY 13:	$26.389	$253,093	$105,918
Per Capita Revenue:	$153	$648	$296
Per Capita Expenditures:	$98	$644	$284
Revenues over (under) Expenditures:	$14.802	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	257.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$67.928	$308,514	$170,510
Per Capita Ending Fund Balance:	$252	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.000	$118,520	$21,864
Total Unrestricted Net Assets:	$63.928	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11,562	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$43	$2,375	$942
Revenue Collected During FY 13:	$40,745	$245,949	$87,485
Expenditures During FY 13:	$36,137	$230,578	$92,361
Per Capita Revenue:	$151	$656	$233
Per Capita Expenditures:	$134	$653	$252
Operating Income (loss):	$4,608	$15,371	$
Ratio of Retained Earnings to Expenditures:	38.36%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$13,861	$826,854	$391,069
Per Capita Ending Retained Earnings:	$51	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Amboy City

Unit Code: 052/010/30 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,574,950
Equalized Assessed Valuation:	$26,283,169
Population:	2,561
Employees:	
Full Time:	11
Part Time:	5
Salaries Paid:	$664,869

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$559.323	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$218	$570	$402
Revenue Collected During FY 13:	$1.168.720	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.056.159	$5,394,004	$2,525,307
Per Capita Revenue:	$456	$789	$625
Per Capita Expenditures:	$412	$754	$593
Revenues over (under) Expenditures:	$112.561	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.97%	89.78%	72.88%
Ending Fund Balance for FY 13:	$686.184	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$268	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$149.479	$1,600,686	$578,266
Total Unrestricted Net Assets:	$533.163	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.412.321	$9,138,980	$2,661,046
Per Capita Debt:	$551	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.744.576	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$681	$1,565	$1,188
Revenue Collected During FY 13:	$935.226	$2,871,218	$1,231,558
Expenditures During FY 13:	$765.293	$2,644,108	$1,136,728
Per Capita Revenue:	$365	$472	$341
Per Capita Expenditures:	$299	$434	$308
Operating Income (loss):	$169.933	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	248.30%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.900.209	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$742	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Anchor Village

Unit Code: 064/010/32 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $175,900

Equalized Assessed Valuation: $1,646,554

Population: 146

Employees:

Full Time:

Part Time: 2

Salaries Paid: $3,138

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.726	$305,255	$161,015
Per Capita Beginning Fund Balance:	$457	$815	$458
Revenue Collected During FY 13:	$47.880	$258,891	$116,644
Expenditures During FY 13:	$43.853	$253,093	$105,918
Per Capita Revenue:	$328	$648	$296
Per Capita Expenditures:	$300	$644	$284
Revenues over (under) Expenditures:	$4.027	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	161.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$70.753	$308,514	$170,510
Per Capita Ending Fund Balance:	$485	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$70.753	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$67,483	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$462	$2,375	$942
Revenue Collected During FY 13:	$24,392	$245,949	$87,485
Expenditures During FY 13:	$15,202	$230,578	$92,361
Per Capita Revenue:	$167	$656	$233
Per Capita Expenditures:	$104	$653	$252
Operating Income (loss):	$9,190	$15,371	$
Ratio of Retained Earnings to Expenditures:	570.14%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$86,673	$826,854	$391,069
Per Capita Ending Retained Earnings:	$594	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Andalusia Village

Unit Code: 081/010/32 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,373,350
Equalized Assessed Valuation:	$18,388,201
Population:	1,201
Employees:	
Full Time:	2
Part Time:	16
Salaries Paid:	$147,504

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$315.204	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$262	$570	$402
Revenue Collected During FY 13:	$553.094	$5,680,749	$2,501,457
Expenditures During FY 13:	$408.783	$5,394,004	$2,525,307
Per Capita Revenue:	$461	$789	$625
Per Capita Expenditures:	$340	$754	$593
Revenues over (under) Expenditures:	$144.311	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	112.41%	89.78%	72.88%
Ending Fund Balance for FY 13:	$459.515	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$383	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72.393	$1,600,686	$578,266
Total Unrestricted Net Assets:	$447.580	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$666.254	$9,138,980	$2,661,046
Per Capita Debt:	$555	$1,390	$672
General Obligation Debt over EAV:	2.88%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,308,126	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,089	$1,565	$1,188
Revenue Collected During FY 13:	$411,343	$2,871,218	$1,231,558
Expenditures During FY 13:	$358,621	$2,644,108	$1,136,728
Per Capita Revenue:	$343	$472	$341
Per Capita Expenditures:	$299	$434	$308
Operating Income (loss):	$52,722	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	379.47%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,360,848	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,133	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Andover Village

Unit Code: 037/015/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$428,417
Equalized Assessed Valuation:	$6,475,184
Population:	568
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$43,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$206.764	$305,255	$161,015
Per Capita Beginning Fund Balance:	$364	$815	$458
Revenue Collected During FY 13:	$204.340	$258,891	$116,644
Expenditures During FY 13:	$201.220	$253,093	$105,918
Per Capita Revenue:	$360	$648	$296
Per Capita Expenditures:	$354	$644	$284
Revenues over (under) Expenditures:	$3.120	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	110.20%	284.63%	169.99%
Ending Fund Balance for FY 13:	$221.744	$308,514	$170,510
Per Capita Ending Fund Balance:	$390	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.963	$118,520	$21,864
Total Unrestricted Net Assets:	$188.221	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.560	$446,143	$40,000
Per Capita Debt:	$41	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$346,918	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$611	$2,375	$942
Revenue Collected During FY 13:	$66,366	$245,949	$87,485
Expenditures During FY 13:	$36,440	$230,578	$92,361
Per Capita Revenue:	$117	$656	$233
Per Capita Expenditures:	$64	$653	$252
Operating Income (loss):	$29,926	$15,371	$
Ratio of Retained Earnings to Expenditures:	1001.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$364,984	$826,854	$391,069
Per Capita Ending Retained Earnings:	$643	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Anna City

Unit Code: 091/015/30 **County:** Union

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,558,960
Equalized Assessed Valuation:	$52,916,467
Population:	4,942
Employees:	
Full Time:	30
Part Time:	20
Salaries Paid:	$1,843,886

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.322.481	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.684	$570	$402
Revenue Collected During FY 13:	$3.278.821	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.012.047	$5,394,004	$2,525,307
Per Capita Revenue:	$663	$789	$625
Per Capita Expenditures:	$609	$754	$593
Revenues over (under) Expenditures:	$266.774	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	289.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.715.529	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.764	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.944.044	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.305.220	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.735.367	$9,138,980	$2,661,046
Per Capita Debt:	$351	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.854.993	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.792	$1,565	$1,188
Revenue Collected During FY 13:	$3.576.515	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.402.169	$2,644,108	$1,136,728
Per Capita Revenue:	$724	$472	$341
Per Capita Expenditures:	$688	$434	$308
Operating Income (loss):	$174.346	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	265.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.029.339	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.827	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Annawan Town

Unit Code: 037/020/31 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,772,938
Equalized Assessed Valuation:	$12,579,303
Population:	868
Employees:	
Full Time:	4
Part Time:	17
Salaries Paid:	$186,974

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.401	$305,255	$161,015
Per Capita Beginning Fund Balance:	$25	$815	$458
Revenue Collected During FY 13:	$545.297	$258,891	$116,644
Expenditures During FY 13:	$535.176	$253,093	$105,918
Per Capita Revenue:	$628	$648	$296
Per Capita Expenditures:	$617	$644	$284
Revenues over (under) Expenditures:	$10.121	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	0.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$4.483	$308,514	$170,510
Per Capita Ending Fund Balance:	$5	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$997.620	$118,520	$21,864
Total Unrestricted Net Assets:	-$140.706	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$851.998	$446,143	$40,000
Per Capita Debt:	$982	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$302,977	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$349	$2,375	$942
Revenue Collected During FY 13:	$202,712	$245,949	$87,485
Expenditures During FY 13:	$235,413	$230,578	$92,361
Per Capita Revenue:	$234	$656	$233
Per Capita Expenditures:	$271	$653	$252
Operating Income (loss):	-$32,701	$15,371	$
Ratio of Retained Earnings to Expenditures:	163.72%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$385,415	$826,854	$391,069
Per Capita Ending Retained Earnings:	$444	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Antioch Village

Unit Code: 049/010/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,600,745
Equalized Assessed Valuation:	$340,310,596
Population:	14,430
Employees:	
Full Time:	62
Part Time:	27
Salaries Paid:	$5,039,351

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.240.623	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$155	$570	$402
Revenue Collected During FY 13:	$11.868.739	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.678.792	$5,394,004	$2,525,307
Per Capita Revenue:	$823	$789	$625
Per Capita Expenditures:	$740	$754	$593
Revenues over (under) Expenditures:	$1.189.947	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	29.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.119.283	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$216	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.601.591	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$922.552	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.271.952	$9,138,980	$2,661,046
Per Capita Debt:	$1.336	$1,390	$672
General Obligation Debt over EAV:	0.03%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$37.606.407	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.606	$1,565	$1,188
Revenue Collected During FY 13:	$3.735.665	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.082.850	$2,644,108	$1,136,728
Per Capita Revenue:	$259	$472	$341
Per Capita Expenditures:	$214	$434	$308
Operating Income (loss):	$652.815	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1255.64%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$38.709.395	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.683	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Apple River Village

Unit Code: 043/010/32 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $319,800

Equalized Assessed Valuation: $2,162,919

Population: 379

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: $59,912

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$324.608	$305,255	$161,015
Per Capita Beginning Fund Balance:	$856	$815	$458
Revenue Collected During FY 13:	$125.249	$258,891	$116,644
Expenditures During FY 13:	$179.896	$253,093	$105,918
Per Capita Revenue:	$330	$648	$296
Per Capita Expenditures:	$475	$644	$284
Revenues over (under) Expenditures:	-$54.647	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	174.80%	284.63%	169.99%
Ending Fund Balance for FY 13:	$314.461	$308,514	$170,510
Per Capita Ending Fund Balance:	$830	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32.443	$118,520	$21,864
Total Unrestricted Net Assets:	$282.018	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$624,480	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,648	$2,375	$942
Revenue Collected During FY 13:	$85,737	$245,949	$87,485
Expenditures During FY 13:	$95,881	$230,578	$92,361
Per Capita Revenue:	$226	$656	$233
Per Capita Expenditures:	$253	$653	$252
Operating Income (loss):	-$10,144	$15,371	$
Ratio of Retained Earnings to Expenditures:	594.32%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$569,836	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,504	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Arcola City

Unit Code: 021/010/30 **County:** Douglas

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,241,350
Equalized Assessed Valuation:	$37,341,468
Population:	2,916
Employees:	
Full Time:	16
Part Time:	41
Salaries Paid:	$744,621

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.272.531	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$779	$570	$402
Revenue Collected During FY 13:	$2.782.082	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.752.459	$5,394,004	$2,525,307
Per Capita Revenue:	$954	$789	$625
Per Capita Expenditures:	$944	$754	$593
Revenues over (under) Expenditures:	$29.623	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.57%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.245.060	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$770	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.120.751	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$269.413	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.493.143	$9,138,980	$2,661,046
Per Capita Debt:	$1.541	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.976.134	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.021	$1,565	$1,188
Revenue Collected During FY 13:	$1.272.552	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.335.992	$2,644,108	$1,136,728
Per Capita Revenue:	$436	$472	$341
Per Capita Expenditures:	$458	$434	$308
Operating Income (loss):	-$63.440	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	243.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.247.830	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.114	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Arenzville Village

Unit Code: 009/010/32 **County:** Cass

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,183,400
Equalized Assessed Valuation:	$4,128,891
Population:	1,175
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$80,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$936.155	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$797	$570	$402
Revenue Collected During FY 13:	$148.866	$5,680,749	$2,501,457
Expenditures During FY 13:	$283.983	$5,394,004	$2,525,307
Per Capita Revenue:	$127	$789	$625
Per Capita Expenditures:	$242	$754	$593
Revenues over (under) Expenditures:	-$135.117	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	282.07%	89.78%	72.88%
Ending Fund Balance for FY 13:	$801.038	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$682	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$84.747	$1,600,686	$578,266
Total Unrestricted Net Assets:	$716.291	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$541.203	$9,138,980	$2,661,046
Per Capita Debt:	$461	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,563,509	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,331	$1,565	$1,188
Revenue Collected During FY 13:	$132,206	$2,871,218	$1,231,558
Expenditures During FY 13:	$114,319	$2,644,108	$1,136,728
Per Capita Revenue:	$113	$472	$341
Per Capita Expenditures:	$97	$434	$308
Operating Income (loss):	$17,887	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1428.34%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,632,860	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,390	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Argenta Village

Unit Code: 055/010/32 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,216,458
Equalized Assessed Valuation:	$9,529,489
Population:	948
Employees:	
Full Time:	2
Part Time:	18
Salaries Paid:	$107,198

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$569.709	$305,255	$161,015
Per Capita Beginning Fund Balance:	$601	$815	$458
Revenue Collected During FY 13:	$333.981	$258,891	$116,644
Expenditures During FY 13:	$368.373	$253,093	$105,918
Per Capita Revenue:	$352	$648	$296
Per Capita Expenditures:	$389	$644	$284
Revenues over (under) Expenditures:	-$34.392	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	116.61%	284.63%	169.99%
Ending Fund Balance for FY 13:	$429.567	$308,514	$170,510
Per Capita Ending Fund Balance:	$453	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$141.215	$118,520	$21,864
Total Unrestricted Net Assets:	$288.352	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.786.632	$446,143	$40,000
Per Capita Debt:	$6.104	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$795.164	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$839	$2,375	$942
Revenue Collected During FY 13:	$286.870	$245,949	$87,485
Expenditures During FY 13:	$182.518	$230,578	$92,361
Per Capita Revenue:	$303	$656	$233
Per Capita Expenditures:	$193	$653	$252
Operating Income (loss):	$104.352	$15,371	$
Ratio of Retained Earnings to Expenditures:	550.78%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.005.266	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.060	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arlington Village

Unit Code: 006/010/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $838,930

Equalized Assessed Valuation: $1,726,575

Population: 193

Employees:

Full Time:

Part Time: 10

Salaries Paid: $29,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$79.020	$305,255	$161,015
Per Capita Beginning Fund Balance:	$409	$815	$458
Revenue Collected During FY 13:	$116.644	$258,891	$116,644
Expenditures During FY 13:	$127.873	$253,093	$105,918
Per Capita Revenue:	$604	$648	$296
Per Capita Expenditures:	$663	$644	$284
Revenues over (under) Expenditures:	-$11.229	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	60.05%	284.63%	169.99%
Ending Fund Balance for FY 13:	$76.791	$308,514	$170,510
Per Capita Ending Fund Balance:	$398	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56.299	$118,520	$21,864
Total Unrestricted Net Assets:	$20.492	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$261.825	$446,143	$40,000
Per Capita Debt:	$1.357	$1,094	$87
General Obligation Debt over EAV:	7.12%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$514,536	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,666	$2,375	$942
Revenue Collected During FY 13:	$157,683	$245,949	$87,485
Expenditures During FY 13:	$78,318	$230,578	$92,361
Per Capita Revenue:	$817	$656	$233
Per Capita Expenditures:	$406	$653	$252
Operating Income (loss):	$79,365	$15,371	$
Ratio of Retained Earnings to Expenditures:	746.83%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$584,901	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,031	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Arlington Heights Village

Unit Code: 016/015/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$151,967,207
Equalized Assessed Valuation:	$3,093,768,989
Population:	75,777
Employees:	
Full Time:	415
Part Time:	45
Salaries Paid:	$38,619,698

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.321.740	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$440	$471	$396
Revenue Collected During FY 13:	$73.782.400	$52,833,665	$41,148,459
Expenditures During FY 13:	$67.192.637	$50,515,015	$38,847,067
Per Capita Revenue:	$974	$1,023	$974
Per Capita Expenditures:	$887	$970	$926
Revenues over (under) Expenditures:	$6.589.763	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	50.22%	55.62%	50.22%
Ending Fund Balance for FY 13:	$33.743.112	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$445	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.517.983	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$44.224.002	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$48.423.632	$82,635,224	$52,719,667
Per Capita Debt:	$639	$1,507	$1,372
General Obligation Debt over EAV:	1.57%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$55.517.325	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$733	$1,344	$1,047
Revenue Collected During FY 13:	$16.674.909	$20,765,663	$12,610,524
Expenditures During FY 13:	$17.546.178	$20,304,688	$11,924,922
Per Capita Revenue:	$220	$386	$287
Per Capita Expenditures:	$232	$377	$289
Operating Income (loss):	-$871.269	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	311.44%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$54.646.056	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$721	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Armington Village

Unit Code: 090/010/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$301,880
Equalized Assessed Valuation:	$3,109,858
Population:	343
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$77,901

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$437.776	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.276	$815	$458
Revenue Collected During FY 13:	$118.334	$258,891	$116,644
Expenditures During FY 13:	$180.810	$253,093	$105,918
Per Capita Revenue:	$345	$648	$296
Per Capita Expenditures:	$527	$644	$284
Revenues over (under) Expenditures:	-$62.476	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	207.57%	284.63%	169.99%
Ending Fund Balance for FY 13:	$375.300	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.094	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53.878	$118,520	$21,864
Total Unrestricted Net Assets:	$277.340	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$258,467	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$754	$2,375	$942
Revenue Collected During FY 13:	$90,061	$245,949	$87,485
Expenditures During FY 13:	$78,693	$230,578	$92,361
Per Capita Revenue:	$263	$656	$233
Per Capita Expenditures:	$229	$653	$252
Operating Income (loss):	$11,368	$15,371	$
Ratio of Retained Earnings to Expenditures:	342.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$269,835	$826,854	$391,069
Per Capita Ending Retained Earnings:	$787	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Aroma Park Village

Unit Code: 046/010/32 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $745,340

Equalized Assessed Valuation: $12,761,975

Population: 757

Employees:

Full Time: 5

Part Time: 15

Salaries Paid: $224,751

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.204	$305,255	$161,015
Per Capita Beginning Fund Balance:	$32	$815	$458
Revenue Collected During FY 13:	$514.851	$258,891	$116,644
Expenditures During FY 13:	$470.352	$253,093	$105,918
Per Capita Revenue:	$680	$648	$296
Per Capita Expenditures:	$621	$644	$284
Revenues over (under) Expenditures:	$44.499	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	14.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$66.903	$308,514	$170,510
Per Capita Ending Fund Balance:	$88	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$71.695	$118,520	$21,864
Total Unrestricted Net Assets:	-$4.792	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.200	$446,143	$40,000
Per Capita Debt:	$24	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,265,833	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,672	$2,375	$942
Revenue Collected During FY 13:	$140,283	$245,949	$87,485
Expenditures During FY 13:	$208,906	$230,578	$92,361
Per Capita Revenue:	$185	$656	$233
Per Capita Expenditures:	$276	$653	$252
Operating Income (loss):	-$68,623	$15,371	$
Ratio of Retained Earnings to Expenditures:	582.66%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,217,210	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,608	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arrowsmith Village

Unit Code: 064/015/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$521,250
Equalized Assessed Valuation:	$3,206,229
Population:	294
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$26,735

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$148.595	$305,255	$161,015
Per Capita Beginning Fund Balance:	$505	$815	$458
Revenue Collected During FY 13:	$85.063	$258,891	$116,644
Expenditures During FY 13:	$75.471	$253,093	$105,918
Per Capita Revenue:	$289	$648	$296
Per Capita Expenditures:	$257	$644	$284
Revenues over (under) Expenditures:	$9.592	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	209.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$158.187	$308,514	$170,510
Per Capita Ending Fund Balance:	$538	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$27.179	$118,520	$21,864
Total Unrestricted Net Assets:	$76.482	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$105.301	$446,143	$40,000
Per Capita Debt:	$358	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$112,630	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$383	$2,375	$942
Revenue Collected During FY 13:	$72,171	$245,949	$87,485
Expenditures During FY 13:	$59,502	$230,578	$92,361
Per Capita Revenue:	$245	$656	$233
Per Capita Expenditures:	$202	$653	$252
Operating Income (loss):	$12,669	$15,371	$
Ratio of Retained Earnings to Expenditures:	210.58%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$125,299	$826,854	$391,069
Per Capita Ending Retained Earnings:	$426	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Arthur Village

Unit Code: 021/015/32 **County:** Douglas

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,185,667
Equalized Assessed Valuation:	$33,176,864
Population:	2,116
Employees:	
Full Time:	10
Part Time:	21
Salaries Paid:	$494,764

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$682.711	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$323	$570	$402
Revenue Collected During FY 13:	$1.345.970	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.236.395	$5,394,004	$2,525,307
Per Capita Revenue:	$636	$789	$625
Per Capita Expenditures:	$584	$754	$593
Revenues over (under) Expenditures:	$109.575	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$792.286	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$374	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$353.495	$1,600,686	$578,266
Total Unrestricted Net Assets:	$551.583	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$652.600	$9,138,980	$2,661,046
Per Capita Debt:	$308	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,248,139	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,535	$1,565	$1,188
Revenue Collected During FY 13:	$653,028	$2,871,218	$1,231,558
Expenditures During FY 13:	$693,555	$2,644,108	$1,136,728
Per Capita Revenue:	$309	$472	$341
Per Capita Expenditures:	$328	$434	$308
Operating Income (loss):	-$40,527	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	462.49%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,207,612	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,516	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashkum Village

Unit Code: 038/010/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $701,605

Equalized Assessed Valuation: $11,258,757

Population: 724

Employees:

Full Time: 1

Part Time: 11

Salaries Paid: $70,396

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$768.868	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.062	$815	$458
Revenue Collected During FY 13:	$315.634	$258,891	$116,644
Expenditures During FY 13:	$186.201	$253,093	$105,918
Per Capita Revenue:	$436	$648	$296
Per Capita Expenditures:	$257	$644	$284
Revenues over (under) Expenditures:	$129.433	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	463.64%	284.63%	169.99%
Ending Fund Balance for FY 13:	$863.301	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.192	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$74.080	$3,935	$
Total Unreserved Funds:	$789.221	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$406.406	$446,143	$40,000
Per Capita Debt:	$561	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$562,803	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$777	$2,375	$942
Revenue Collected During FY 13:	$194,429	$245,949	$87,485
Expenditures During FY 13:	$147,495	$230,578	$92,361
Per Capita Revenue:	$269	$656	$233
Per Capita Expenditures:	$204	$653	$252
Operating Income (loss):	$46,934	$15,371	$
Ratio of Retained Earnings to Expenditures:	437.12%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$644,737	$826,854	$391,069
Per Capita Ending Retained Earnings:	$891	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ashland Village

Unit Code: 009/015/32 **County:** Cass

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$1,875,148
Equalized Assessed Valuation:	$12,959,875
Population:	1,692
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$160,861

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$269.815	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$159	$570	$402
Revenue Collected During FY 13:	$629.734	$5,680,749	$2,501,457
Expenditures During FY 13:	$553.793	$5,394,004	$2,525,307
Per Capita Revenue:	$372	$789	$625
Per Capita Expenditures:	$327	$754	$593
Revenues over (under) Expenditures:	$75.941	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$343.319	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$203	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$236.385	$1,600,686	$578,266
Total Unrestricted Net Assets:	$106.934	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$995.752	$9,138,980	$2,661,046
Per Capita Debt:	$589	$1,390	$672
General Obligation Debt over EAV:	3.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,969,203	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,164	$1,565	$1,188
Revenue Collected During FY 13:	$705,409	$2,871,218	$1,231,558
Expenditures During FY 13:	$662,294	$2,644,108	$1,136,728
Per Capita Revenue:	$417	$472	$341
Per Capita Expenditures:	$391	$434	$308
Operating Income (loss):	$43,115	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	304.20%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,014,718	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,191	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashley City

Unit Code: 095/015/30 **County:** Washington

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$262,702
Equalized Assessed Valuation:	$3,895,123
Population:	536
Employees:	
Full Time:	2
Part Time:	1
Salaries Paid:	$60,397

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$489.655	$305,255	$161,015
Per Capita Beginning Fund Balance:	$914	$815	$458
Revenue Collected During FY 13:	$224.967	$258,891	$116,644
Expenditures During FY 13:	$179.718	$253,093	$105,918
Per Capita Revenue:	$420	$648	$296
Per Capita Expenditures:	$335	$644	$284
Revenues over (under) Expenditures:	$45.249	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	297.64%	284.63%	169.99%
Ending Fund Balance for FY 13:	$534.904	$308,514	$170,510
Per Capita Ending Fund Balance:	$998	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$534.904	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$405.000	$446,143	$40,000
Per Capita Debt:	$756	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$803,039	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,498	$2,375	$942
Revenue Collected During FY 13:	$166,529	$245,949	$87,485
Expenditures During FY 13:	$248,483	$230,578	$92,361
Per Capita Revenue:	$311	$656	$233
Per Capita Expenditures:	$464	$653	$252
Operating Income (loss):	-$81,954	$15,371	$
Ratio of Retained Earnings to Expenditures:	290.19%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$721,085	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,345	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashmore Village

Unit Code: 015/010/32 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$994,403
Equalized Assessed Valuation:	$5,994,647
Population:	785
Employees:	
Full Time:	2
Part Time:	5
Salaries Paid:	$102,827

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$666.985	$305,255	$161,015
Per Capita Beginning Fund Balance:	$850	$815	$458
Revenue Collected During FY 13:	$205.955	$258,891	$116,644
Expenditures During FY 13:	$172.050	$253,093	$105,918
Per Capita Revenue:	$262	$648	$296
Per Capita Expenditures:	$219	$644	$284
Revenues over (under) Expenditures:	$33.905	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	412.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$709.916	$308,514	$170,510
Per Capita Ending Fund Balance:	$904	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73.038	$118,520	$21,864
Total Unrestricted Net Assets:	$642.234	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$524.074	$446,143	$40,000
Per Capita Debt:	$668	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$701,857	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$894	$2,375	$942
Revenue Collected During FY 13:	$187,716	$245,949	$87,485
Expenditures During FY 13:	$174,380	$230,578	$92,361
Per Capita Revenue:	$239	$656	$233
Per Capita Expenditures:	$222	$653	$252
Operating Income (loss):	$13,336	$15,371	$
Ratio of Retained Earnings to Expenditures:	426.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$743,762	$826,854	$391,069
Per Capita Ending Retained Earnings:	$947	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashton Village

Unit Code: 052/015/32 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$932,295
Equalized Assessed Valuation:	$12,566,668
Population:	972
Employees:	
Full Time:	4
Part Time:	26
Salaries Paid:	$197,189

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.672.446	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.721	$815	$458
Revenue Collected During FY 13:	$615.494	$258,891	$116,644
Expenditures During FY 13:	$470.019	$253,093	$105,918
Per Capita Revenue:	$633	$648	$296
Per Capita Expenditures:	$484	$644	$284
Revenues over (under) Expenditures:	$145.475	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	328.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.543.966	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.588	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50.000	$118,520	$21,864
Total Unrestricted Net Assets:	$1.533.789	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$639.676	$446,143	$40,000
Per Capita Debt:	$658	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$262,910	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$270	$2,375	$942
Revenue Collected During FY 13:	$345,104	$245,949	$87,485
Expenditures During FY 13:	$365,313	$230,578	$92,361
Per Capita Revenue:	$355	$656	$233
Per Capita Expenditures:	$376	$653	$252
Operating Income (loss):	-$20,209	$15,371	$
Ratio of Retained Earnings to Expenditures:	27.74%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$101,334	$826,854	$391,069
Per Capita Ending Retained Earnings:	$104	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Assumption City

Unit Code: 011/010/30 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,252,275
Equalized Assessed Valuation:	$11,963,100
Population:	1,186
Employees:	
Full Time:	3
Part Time:	25
Salaries Paid:	$240,415

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.336.832	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.127	$570	$402
Revenue Collected During FY 13:	$559.544	$5,680,749	$2,501,457
Expenditures During FY 13:	$466.221	$5,394,004	$2,525,307
Per Capita Revenue:	$472	$789	$625
Per Capita Expenditures:	$393	$754	$593
Revenues over (under) Expenditures:	$93.323	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	306.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.430.155	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.206	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$536.751	$1,600,686	$578,266
Total Unrestricted Net Assets:	$893.404	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,599,076	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,348	$1,565	$1,188
Revenue Collected During FY 13:	$430,362	$2,871,218	$1,231,558
Expenditures During FY 13:	$248,269	$2,644,108	$1,136,728
Per Capita Revenue:	$363	$472	$341
Per Capita Expenditures:	$209	$434	$308
Operating Income (loss):	$182,093	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	717.44%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,781,169	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,502	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Astoria Village

Unit Code: 029/010/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,305,900
Equalized Assessed Valuation:	$6,094,886
Population:	1,180
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$197,546

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$184.463	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$156	$570	$402
Revenue Collected During FY 13:	$721.580	$5,680,749	$2,501,457
Expenditures During FY 13:	$726.184	$5,394,004	$2,525,307
Per Capita Revenue:	$612	$789	$625
Per Capita Expenditures:	$615	$754	$593
Revenues over (under) Expenditures:	-$4.604	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	26.29%	89.78%	72.88%
Ending Fund Balance for FY 13:	$190.941	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$162	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$96.077	$1,600,686	$578,266
Total Unrestricted Net Assets:	$94.864	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.087.082	$9,138,980	$2,661,046
Per Capita Debt:	$921	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$899.717	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$762	$1,565	$1,188
Revenue Collected During FY 13:	$819.323	$2,871,218	$1,231,558
Expenditures During FY 13:	$393.012	$2,644,108	$1,136,728
Per Capita Revenue:	$694	$472	$341
Per Capita Expenditures:	$333	$434	$308
Operating Income (loss):	$426.311	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	337.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.326.028	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.124	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Athens City

Unit Code: 065/010/30 **County:** Menard

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,099,600
Equalized Assessed Valuation:	$22,538,997
Population:	1,726
Employees:	
Full Time:	8
Part Time:	5
Salaries Paid:	$423,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.294.625	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$750	$570	$402
Revenue Collected During FY 13:	$709.306	$5,680,749	$2,501,457
Expenditures During FY 13:	$613.264	$5,394,004	$2,525,307
Per Capita Revenue:	$411	$789	$625
Per Capita Expenditures:	$355	$754	$593
Revenues over (under) Expenditures:	$96.042	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	240.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.471.826	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$853	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$847.525	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.778.077	$9,138,980	$2,661,046
Per Capita Debt:	$2.768	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.475.001	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.013	$1,565	$1,188
Revenue Collected During FY 13:	$1.489.185	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.173.803	$2,644,108	$1,136,728
Per Capita Revenue:	$863	$472	$341
Per Capita Expenditures:	$680	$434	$308
Operating Income (loss):	$315.382	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	322.91%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.790.383	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.196	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Atkinson Village

Unit Code: 037/025/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,486,700
Equalized Assessed Valuation:	$12,326,754
Population:	1,001
Employees:	
Full Time:	4
Part Time:	25
Salaries Paid:	$188,633

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$745.530	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$745	$570	$402
Revenue Collected During FY 13:	$911.468	$5,680,749	$2,501,457
Expenditures During FY 13:	$572.434	$5,394,004	$2,525,307
Per Capita Revenue:	$911	$789	$625
Per Capita Expenditures:	$572	$754	$593
Revenues over (under) Expenditures:	$339.034	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	137.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$785.523	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$785	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$122.235	$1,600,686	$578,266
Total Unrestricted Net Assets:	$358.409	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$486.735	$9,138,980	$2,661,046
Per Capita Debt:	$486	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$566.549	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$566	$1,565	$1,188
Revenue Collected During FY 13:	$304.712	$2,871,218	$1,231,558
Expenditures During FY 13:	$221.028	$2,644,108	$1,136,728
Per Capita Revenue:	$304	$472	$341
Per Capita Expenditures:	$221	$434	$308
Operating Income (loss):	$83.684	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	293.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$649.799	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$649	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Atlanta City

Unit Code: 054/010/30 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$2,269,411
Equalized Assessed Valuation:	$18,659,266
Population:	1,692
Employees:	
Full Time:	5
Part Time:	1
Salaries Paid:	$427,946

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$68.030	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$40	$570	$402
Revenue Collected During FY 13:	$1.025.681	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.020.497	$5,394,004	$2,525,307
Per Capita Revenue:	$606	$789	$625
Per Capita Expenditures:	$603	$754	$593
Revenues over (under) Expenditures:	$5.184	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	5.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$53.575	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$32	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$101.186	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$47.611	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.018.196	$9,138,980	$2,661,046
Per Capita Debt:	$602	$1,390	$672
General Obligation Debt over EAV:	2.89%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.736.124	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.617	$1,565	$1,188
Revenue Collected During FY 13:	$490.182	$2,871,218	$1,231,558
Expenditures During FY 13:	$528.922	$2,644,108	$1,136,728
Per Capita Revenue:	$290	$472	$341
Per Capita Expenditures:	$313	$434	$308
Operating Income (loss):	-$38.740	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	513.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.717.023	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.606	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Atwood Village

Unit Code: 074/010/32 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $987,341

Equalized Assessed Valuation: $10,413,845

Population: 1,290

Employees:

Full Time: 5

Part Time: 16

Salaries Paid: $264,030

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$429.811	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$333	$570	$402
Revenue Collected During FY 13:	$444.888	$5,680,749	$2,501,457
Expenditures During FY 13:	$441.713	$5,394,004	$2,525,307
Per Capita Revenue:	$345	$789	$625
Per Capita Expenditures:	$342	$754	$593
Revenues over (under) Expenditures:	$3.175	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	98.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$432.986	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$336	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$99.988	$1,600,686	$578,266
Total Unrestricted Net Assets:	$332.998	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$74.174	$9,138,980	$2,661,046
Per Capita Debt:	$57	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$837,412	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$649	$1,565	$1,188
Revenue Collected During FY 13:	$279,348	$2,871,218	$1,231,558
Expenditures During FY 13:	$311,300	$2,644,108	$1,136,728
Per Capita Revenue:	$217	$472	$341
Per Capita Expenditures:	$241	$434	$308
Operating Income (loss):	-$31,952	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	258.74%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$805,460	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$624	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Auburn City

Unit Code: 083/010/30 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,276,250
Equalized Assessed Valuation:	$52,746,327
Population:	4,771
Employees:	
Full Time:	30
Part Time:	33
Salaries Paid:	$915,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.188.798	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$249	$570	$402
Revenue Collected During FY 13:	$1.361.419	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.939.492	$5,394,004	$2,525,307
Per Capita Revenue:	$285	$789	$625
Per Capita Expenditures:	$407	$754	$593
Revenues over (under) Expenditures:	-$578.073	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$704.990	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$148	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$905.068	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.188.808	$9,138,980	$2,661,046
Per Capita Debt:	$459	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.847.221	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$387	$1,565	$1,188
Revenue Collected During FY 13:	$2.519.102	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.530.000	$2,644,108	$1,136,728
Per Capita Revenue:	$528	$472	$341
Per Capita Expenditures:	$530	$434	$308
Operating Income (loss):	-$10.898	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	72.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.836.324	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$385	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Augusta Village

Unit Code: 034/010/32 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$477,550
Equalized Assessed Valuation:	$3,630,061
Population:	600
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$63,534

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$347.142	$305,255	$161,015
Per Capita Beginning Fund Balance:	$579	$815	$458
Revenue Collected During FY 13:	$174.704	$258,891	$116,644
Expenditures During FY 13:	$93.786	$253,093	$105,918
Per Capita Revenue:	$291	$648	$296
Per Capita Expenditures:	$156	$644	$284
Revenues over (under) Expenditures:	$80.918	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	456.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$428.060	$308,514	$170,510
Per Capita Ending Fund Balance:	$713	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$64.427	$118,520	$21,864
Total Unrestricted Net Assets:	$363.633	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$65.139	$446,143	$40,000
Per Capita Debt:	$109	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,331,627	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,219	$2,375	$942
Revenue Collected During FY 13:	$244,615	$245,949	$87,485
Expenditures During FY 13:	$211,829	$230,578	$92,361
Per Capita Revenue:	$408	$656	$233
Per Capita Expenditures:	$353	$653	$252
Operating Income (loss):	$32,786	$15,371	$
Ratio of Retained Earnings to Expenditures:	644.11%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,364,413	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,274	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Aurora City

Unit Code: 045/010/30 **County:** Kane

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$396,872,960
Equalized Assessed Valuation:	$3,068,740,895
Population:	197,899
Employees:	
Full Time:	892
Part Time:	174
Salaries Paid:	$129,146,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$72.658.039	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$367	$471	$396
Revenue Collected During FY 13:	$181.491.649	$52,833,665	$41,148,459
Expenditures During FY 13:	$176.966.815	$50,515,015	$38,847,067
Per Capita Revenue:	$917	$1,023	$974
Per Capita Expenditures:	$894	$970	$926
Revenues over (under) Expenditures:	$4.524.834	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	41.83%	55.62%	50.22%
Ending Fund Balance for FY 13:	$74.027.273	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$374	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.318.046	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$42.710.953	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$315.930.000	$82,635,224	$52,719,667
Per Capita Debt:	$1.596	$1,507	$1,372
General Obligation Debt over EAV:	4.47%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$188.847.371	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$954	$1,344	$1,047
Revenue Collected During FY 13:	$36.512.473	$20,765,663	$12,610,524
Expenditures During FY 13:	$35.170.735	$20,304,688	$11,924,922
Per Capita Revenue:	$185	$386	$287
Per Capita Expenditures:	$178	$377	$289
Operating Income (loss):	$1.341.738	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	538.91%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$189.539.109	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$958	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ava City

Unit Code: 039/010/30 **County:** Jackson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$794,400
Equalized Assessed Valuation:	$3,404,117
Population:	654
Employees:	
Full Time:	4
Part Time:	14
Salaries Paid:	$140,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$238.648	$305,255	$161,015
Per Capita Beginning Fund Balance:	$365	$815	$458
Revenue Collected During FY 13:	$286.238	$258,891	$116,644
Expenditures During FY 13:	$272.251	$253,093	$105,918
Per Capita Revenue:	$438	$648	$296
Per Capita Expenditures:	$416	$644	$284
Revenues over (under) Expenditures:	$13.987	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	116.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$316.666	$308,514	$170,510
Per Capita Ending Fund Balance:	$484	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.633	$118,520	$21,864
Total Unrestricted Net Assets:	$343.081	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$133.339	$446,143	$40,000
Per Capita Debt:	$204	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$257.392	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$394	$2,375	$942
Revenue Collected During FY 13:	$489.137	$245,949	$87,485
Expenditures During FY 13:	$209.441	$230,578	$92,361
Per Capita Revenue:	$748	$656	$233
Per Capita Expenditures:	$320	$653	$252
Operating Income (loss):	$279.696	$15,371	$
Ratio of Retained Earnings to Expenditures:	256.34%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$536.888	$826,854	$391,069
Per Capita Ending Retained Earnings:	$821	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Aviston Village

Unit Code: 014/015/32 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,772,800

Equalized Assessed Valuation: $35,470,532

Population: 1,945

Employees:

Full Time: 4

Part Time: 27

Salaries Paid: $271,656

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$453.781	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$233	$570	$402
Revenue Collected During FY 13:	$805.100	$5,680,749	$2,501,457
Expenditures During FY 13:	$830.924	$5,394,004	$2,525,307
Per Capita Revenue:	$414	$789	$625
Per Capita Expenditures:	$427	$754	$593
Revenues over (under) Expenditures:	-$25.824	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	70.53%	89.78%	72.88%
Ending Fund Balance for FY 13:	$586.017	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$301	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.810	$1,600,686	$578,266
Total Unrestricted Net Assets:	$766.725	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$744.640	$9,138,980	$2,661,046
Per Capita Debt:	$383	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,007,752	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,032	$1,565	$1,188
Revenue Collected During FY 13:	$671,266	$2,871,218	$1,231,558
Expenditures During FY 13:	$453,570	$2,644,108	$1,136,728
Per Capita Revenue:	$345	$472	$341
Per Capita Expenditures:	$233	$434	$308
Operating Income (loss):	$217,696	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	475.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,157,734	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,109	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Avon Village

Unit Code: 029/015/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,125,843
Equalized Assessed Valuation:	$4,468,235
Population:	799
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$89,420

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$206.829	$305,255	$161,015
Per Capita Beginning Fund Balance:	$259	$815	$458
Revenue Collected During FY 13:	$454.076	$258,891	$116,644
Expenditures During FY 13:	$415.564	$253,093	$105,918
Per Capita Revenue:	$568	$648	$296
Per Capita Expenditures:	$520	$644	$284
Revenues over (under) Expenditures:	$38.512	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	59.04%	284.63%	169.99%
Ending Fund Balance for FY 13:	$245.341	$308,514	$170,510
Per Capita Ending Fund Balance:	$307	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$195.489	$118,520	$21,864
Total Unrestricted Net Assets:	$39.486	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$518.307	$446,143	$40,000
Per Capita Debt:	$649	$1,094	$87
General Obligation Debt over EAV:	5.60%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,702,728	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,131	$2,375	$942
Revenue Collected During FY 13:	$287,821	$245,949	$87,485
Expenditures During FY 13:	$322,420	$230,578	$92,361
Per Capita Revenue:	$360	$656	$233
Per Capita Expenditures:	$404	$653	$252
Operating Income (loss):	-$34,599	$15,371	$
Ratio of Retained Earnings to Expenditures:	510.63%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,646,379	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,061	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Baldwin Village

Unit Code: 079/010/32 **County:** Randolph

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $366,912

Equalized Assessed Valuation: $2,705,206

Population: 373

Employees:

Full Time: 1

Part Time: 4

Salaries Paid: $97,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$357.875	$305,255	$161,015
Per Capita Beginning Fund Balance:	$959	$815	$458
Revenue Collected During FY 13:	$217.719	$258,891	$116,644
Expenditures During FY 13:	$182.429	$253,093	$105,918
Per Capita Revenue:	$584	$648	$296
Per Capita Expenditures:	$489	$644	$284
Revenues over (under) Expenditures:	$35.290	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	215.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$393.165	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.054	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39.988	$118,520	$21,864
Total Unrestricted Net Assets:	$353.177	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$913.000	$446,143	$40,000
Per Capita Debt:	$2.448	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,214,674	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,937	$2,375	$942
Revenue Collected During FY 13:	$167,172	$245,949	$87,485
Expenditures During FY 13:	$224,515	$230,578	$92,361
Per Capita Revenue:	$448	$656	$233
Per Capita Expenditures:	$602	$653	$252
Operating Income (loss):	-$57,343	$15,371	$
Ratio of Retained Earnings to Expenditures:	960.89%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,157,331	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,784	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Banner Village

Unit Code: 029/020/32 **County:** Fulton

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $44,270

Equalized Assessed Valuation: $1,009,852

Population: 289

Employees:

Full Time:

Part Time: 11

Salaries Paid: $17,698

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$55.572	$305,255	$161,015
Per Capita Beginning Fund Balance:	$192	$815	$458
Revenue Collected During FY 13:	$36.092	$258,891	$116,644
Expenditures During FY 13:	$33.254	$253,093	$105,918
Per Capita Revenue:	$125	$648	$296
Per Capita Expenditures:	$115	$644	$284
Revenues over (under) Expenditures:	$2.838	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	178.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$59.342	$308,514	$170,510
Per Capita Ending Fund Balance:	$205	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$59.342	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$588,332	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,036	$2,375	$942
Revenue Collected During FY 13:	$18,690	$245,949	$87,485
Expenditures During FY 13:	$54,980	$230,578	$92,361
Per Capita Revenue:	$65	$656	$233
Per Capita Expenditures:	$190	$653	$252
Operating Income (loss):	-$36,290	$15,371	$
Ratio of Retained Earnings to Expenditures:	1002.38%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$551,110	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,907	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bannockburn Village

Unit Code: 049/015/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,777,100
Equalized Assessed Valuation:	$157,725,106
Population:	1,583
Employees:	
Full Time:	10
Part Time:	11
Salaries Paid:	$1,128,612

Blended Component Units

Number Submitted = 3

Special Service Area #1
Special Service Area #17
Special Service Area #2

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.672.241	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$5.478	$570	$402
Revenue Collected During FY 13:	$3.143.926	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.915.737	$5,394,004	$2,525,307
Per Capita Revenue:	$1.986	$789	$625
Per Capita Expenditures:	$2.474	$754	$593
Revenues over (under) Expenditures:	-$771.811	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	201.76%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.900.430	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$4.991	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$625.115	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.522.876	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.662.027	$9,138,980	$2,661,046
Per Capita Debt:	$4.208	$1,390	$672
General Obligation Debt over EAV:	2.96%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.815.404	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$6.201	$1,565	$1,188
Revenue Collected During FY 13:	$1.125.478	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.046.036	$2,644,108	$1,136,728
Per Capita Revenue:	$711	$472	$341
Per Capita Expenditures:	$661	$434	$308
Operating Income (loss):	$79.442	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	977.44%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.224.408	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$6.459	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bardolph Village

Unit Code: 062/010/32 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$205,330
Equalized Assessed Valuation:	$1,107,788
Population:	300
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$15,732

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$91.941	$305,255	$161,015
Per Capita Beginning Fund Balance:	$306	$815	$458
Revenue Collected During FY 13:	$45.562	$258,891	$116,644
Expenditures During FY 13:	$53.304	$253,093	$105,918
Per Capita Revenue:	$152	$648	$296
Per Capita Expenditures:	$178	$644	$284
Revenues over (under) Expenditures:	-$7.742	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	157.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$84.199	$308,514	$170,510
Per Capita Ending Fund Balance:	$281	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$84.199	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$121,482	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$405	$2,375	$942
Revenue Collected During FY 13:	$77,004	$245,949	$87,485
Expenditures During FY 13:	$92,361	$230,578	$92,361
Per Capita Revenue:	$257	$656	$233
Per Capita Expenditures:	$308	$653	$252
Operating Income (loss):	-$15,357	$15,371	$
Ratio of Retained Earnings to Expenditures:	114.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$106,125	$826,854	$391,069
Per Capita Ending Retained Earnings:	$354	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Barrington Village

Unit Code: 016/020/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,670,816
Equalized Assessed Valuation:	$584,173,685
Population:	10,327
Employees:	
Full Time:	125
Part Time:	28
Salaries Paid:	$10,242,367

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.314.873	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$999	$570	$402
Revenue Collected During FY 13:	$17.114.365	$5,680,749	$2,501,457
Expenditures During FY 13:	$16.040.215	$5,394,004	$2,525,307
Per Capita Revenue:	$1.657	$789	$625
Per Capita Expenditures:	$1.553	$754	$593
Revenues over (under) Expenditures:	$1.074.150	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.424.023	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.009	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$817.639	$1,600,686	$578,266
Total Unrestricted Net Assets:	$17.402.126	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.300.411	$9,138,980	$2,661,046
Per Capita Debt:	$2.547	$1,390	$672
General Obligation Debt over EAV:	0.57%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30.868.736	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.989	$1,565	$1,188
Revenue Collected During FY 13:	$7.349.734	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.237.853	$2,644,108	$1,136,728
Per Capita Revenue:	$712	$472	$341
Per Capita Expenditures:	$701	$434	$308
Operating Income (loss):	$111.881	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	457.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$33.127.114	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.208	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Barrington Hills Village

Unit Code: 016/025/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,432,001
Equalized Assessed Valuation:	$452,988,653
Population:	4,209
Employees:	
Full Time:	33
Part Time:	
Salaries Paid:	$2,827,633

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.532.868	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$602	$570	$402
Revenue Collected During FY 13:	$8.253.115	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.935.227	$5,394,004	$2,525,307
Per Capita Revenue:	$1.961	$789	$625
Per Capita Expenditures:	$1.885	$754	$593
Revenues over (under) Expenditures:	$317.888	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	35.93%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.850.756	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$677	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.812.055	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.421.960	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.416.502	$9,138,980	$2,661,046
Per Capita Debt:	$337	$1,390	$672
General Obligation Debt over EAV:	0.30%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Barry City

Unit Code: 075/010/30 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,011,692

Equalized Assessed Valuation: $10,379,064

Population: 1,318

Employees:

Full Time: 6

Part Time: 28

Salaries Paid: $255,169

Blended Component Units

Number Submitted = 1

Barry Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$499.417	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$379	$570	$402
Revenue Collected During FY 13:	$518.728	$5,680,749	$2,501,457
Expenditures During FY 13:	$537.372	$5,394,004	$2,525,307
Per Capita Revenue:	$394	$789	$625
Per Capita Expenditures:	$408	$754	$593
Revenues over (under) Expenditures:	-$18.644	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.83%	89.78%	72.88%
Ending Fund Balance for FY 13:	$488.095	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$370	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$244.170	$1,600,686	$578,266
Total Unrestricted Net Assets:	$313.925	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.025.563	$9,138,980	$2,661,046
Per Capita Debt:	$778	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.158.233	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$879	$1,565	$1,188
Revenue Collected During FY 13:	$1.194.103	$2,871,218	$1,231,558
Expenditures During FY 13:	$405.522	$2,644,108	$1,136,728
Per Capita Revenue:	$906	$472	$341
Per Capita Expenditures:	$308	$434	$308
Operating Income (loss):	$788.581	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	484.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.963.814	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.490	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bartelso Village

Unit Code: 014/020/32 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $589,150

Equalized Assessed Valuation: $8,425,709

Population: 600

Employees:

Full Time: 1

Part Time: 13

Salaries Paid: $63,751

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$166.460	$305,255	$161,015
Per Capita Beginning Fund Balance:	$277	$815	$458
Revenue Collected During FY 13:	$182.548	$258,891	$116,644
Expenditures During FY 13:	$181.382	$253,093	$105,918
Per Capita Revenue:	$304	$648	$296
Per Capita Expenditures:	$302	$644	$284
Revenues over (under) Expenditures:	$1.166	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	92.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$167.626	$308,514	$170,510
Per Capita Ending Fund Balance:	$279	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$167.626	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$504.373	$446,143	$40,000
Per Capita Debt:	$841	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$399,180	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$665	$2,375	$942
Revenue Collected During FY 13:	$155,166	$245,949	$87,485
Expenditures During FY 13:	$160,399	$230,578	$92,361
Per Capita Revenue:	$259	$656	$233
Per Capita Expenditures:	$267	$653	$252
Operating Income (loss):	-$5,233	$15,371	$
Ratio of Retained Earnings to Expenditures:	245.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$393,947	$826,854	$391,069
Per Capita Ending Retained Earnings:	$657	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bartlett Village

Unit Code: 016/030/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$48,485,219
Equalized Assessed Valuation:	$1,059,006,604
Population:	41,208
Employees:	
Full Time:	163
Part Time:	98
Salaries Paid:	$14,355,616

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.468.123	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$303	$471	$396
Revenue Collected During FY 13:	$22.003.866	$52,833,665	$41,148,459
Expenditures During FY 13:	$21.061.024	$50,515,015	$38,847,067
Per Capita Revenue:	$534	$1,023	$974
Per Capita Expenditures:	$511	$970	$926
Revenues over (under) Expenditures:	$942.842	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	61.41%	55.62%	50.22%
Ending Fund Balance for FY 13:	$12.934.215	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$314	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.198.466	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$12.005.169	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$57.273.590	$82,635,224	$52,719,667
Per Capita Debt:	$1.390	$1,507	$1,372
General Obligation Debt over EAV:	2.56%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$52.625.599	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.277	$1,344	$1,047
Revenue Collected During FY 13:	$13.344.580	$20,765,663	$12,610,524
Expenditures During FY 13:	$14.044.249	$20,304,688	$11,924,922
Per Capita Revenue:	$324	$386	$287
Per Capita Expenditures:	$341	$377	$289
Operating Income (loss):	-$699.669	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	370.75%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$52.068.632	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.264	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bartonville Village

Unit Code: 072/010/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,007,866
Equalized Assessed Valuation:	$90,143,754
Population:	6,310
Employees:	
Full Time:	21
Part Time:	23
Salaries Paid:	$1,448,766

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.251.701	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$357	$570	$402
Revenue Collected During FY 13:	$4.722.824	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.735.733	$5,394,004	$2,525,307
Per Capita Revenue:	$748	$789	$625
Per Capita Expenditures:	$751	$754	$593
Revenues over (under) Expenditures:	-$12.909	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	48.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.304.794	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$365	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.941.767	$1,600,686	$578,266
Total Unrestricted Net Assets:	$363.027	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$258.114	$9,138,980	$2,661,046
Per Capita Debt:	$41	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Basco Village

Unit Code: 034/015/32 **County:** Hancock

Fiscal Year End:	4/18/2013
Accounting Method:	Cash
Appropriation or Budget:	$68,950
Equalized Assessed Valuation:	$445,240
Population:	98
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$2,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$153.074	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.562	$815	$458
Revenue Collected During FY 13:	$20.082	$258,891	$116,644
Expenditures During FY 13:	$12.388	$253,093	$105,918
Per Capita Revenue:	$205	$648	$296
Per Capita Expenditures:	$126	$644	$284
Revenues over (under) Expenditures:	$7.694	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1297.77%	284.63%	169.99%
Ending Fund Balance for FY 13:	$160.768	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.640	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$160.768	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Batavia City

Unit Code: 045/015/30 **County:** Kane

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$89,919,678
Equalized Assessed Valuation:	$956,787,649
Population:	26,045
Employees:	
Full Time:	153
Part Time:	59
Salaries Paid:	$14,962,079

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.433.249	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$554	$471	$396
Revenue Collected During FY 13:	$24.041.715	$52,833,665	$41,148,459
Expenditures During FY 13:	$20.875.468	$50,515,015	$38,847,067
Per Capita Revenue:	$923	$1,023	$974
Per Capita Expenditures:	$802	$970	$926
Revenues over (under) Expenditures:	$3.166.247	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	77.82%	55.62%	50.22%
Ending Fund Balance for FY 13:	$16.245.507	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$624	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.523.099	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$19.376.473	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$49.312.552	$82,635,224	$52,719,667
Per Capita Debt:	$1.893	$1,507	$1,372
General Obligation Debt over EAV:	1.84%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$93.673.407	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$3.597	$1,344	$1,047
Revenue Collected During FY 13:	$53.685.073	$20,765,663	$12,610,524
Expenditures During FY 13:	$51.938.753	$20,304,688	$11,924,922
Per Capita Revenue:	$2.061	$386	$287
Per Capita Expenditures:	$1.994	$377	$289
Operating Income (loss):	$1.746.320	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	183.72%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$95.419.727	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$3.664	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Batchtown Village

Unit Code: 007/010/32 **County:** Calhoun

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $155,058

Equalized Assessed Valuation: $2,262,000

Population: 214

Employees:

Full Time:

Part Time: 5

Salaries Paid: $13,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$269.726	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.260	$815	$458
Revenue Collected During FY 13:	$52.593	$258,891	$116,644
Expenditures During FY 13:	$78.386	$253,093	$105,918
Per Capita Revenue:	$246	$648	$296
Per Capita Expenditures:	$366	$644	$284
Revenues over (under) Expenditures:	-$25.793	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	309.93%	284.63%	169.99%
Ending Fund Balance for FY 13:	$242.943	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.135	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.751	$118,520	$21,864
Total Unrestricted Net Assets:	$238.192	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$93,691	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$438	$2,375	$942
Revenue Collected During FY 13:	$60,091	$245,949	$87,485
Expenditures During FY 13:	$76,672	$230,578	$92,361
Per Capita Revenue:	$281	$656	$233
Per Capita Expenditures:	$358	$653	$252
Operating Income (loss):	-$16,581	$15,371	$
Ratio of Retained Earnings to Expenditures:	101.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$78,100	$826,854	$391,069
Per Capita Ending Retained Earnings:	$365	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bath Village

Unit Code: 060/010/32 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $158,705

Equalized Assessed Valuation: $1,326,439

Population: 310

Employees:

Full Time:

Part Time: 5

Salaries Paid: $27,584

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$79.378	$305,255	$161,015
Per Capita Beginning Fund Balance:	$256	$815	$458
Revenue Collected During FY 13:	$100.241	$258,891	$116,644
Expenditures During FY 13:	$97.101	$253,093	$105,918
Per Capita Revenue:	$323	$648	$296
Per Capita Expenditures:	$313	$644	$284
Revenues over (under) Expenditures:	$3.140	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	84.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$82.518	$308,514	$170,510
Per Capita Ending Fund Balance:	$266	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$60.071	$118,520	$21,864
Total Unrestricted Net Assets:	$22.447	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,973,329	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$6,366	$2,375	$942
Revenue Collected During FY 13:	$43,014	$245,949	$87,485
Expenditures During FY 13:	$94,453	$230,578	$92,361
Per Capita Revenue:	$139	$656	$233
Per Capita Expenditures:	$305	$653	$252
Operating Income (loss):	-$51,439	$15,371	$
Ratio of Retained Earnings to Expenditures:	2034.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,921,890	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6,200	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Baylis Village

Unit Code: 075/015/32 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$115,818
Equalized Assessed Valuation:	$631,214
Population:	204
Employees:	
Full Time:	1
Part Time:	7
Salaries Paid:	$18,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.742	$305,255	$161,015
Per Capita Beginning Fund Balance:	$327	$815	$458
Revenue Collected During FY 13:	$57.321	$258,891	$116,644
Expenditures During FY 13:	$50.871	$253,093	$105,918
Per Capita Revenue:	$281	$648	$296
Per Capita Expenditures:	$249	$644	$284
Revenues over (under) Expenditures:	$6.450	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	143.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$73.192	$308,514	$170,510
Per Capita Ending Fund Balance:	$359	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.756	$118,520	$21,864
Total Unrestricted Net Assets:	$70.699	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$87.360	$446,143	$40,000
Per Capita Debt:	$428	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$196,262	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$962	$2,375	$942
Revenue Collected During FY 13:	$48,953	$245,949	$87,485
Expenditures During FY 13:	$50,082	$230,578	$92,361
Per Capita Revenue:	$240	$656	$233
Per Capita Expenditures:	$246	$653	$252
Operating Income (loss):	-$1,129	$15,371	$
Ratio of Retained Earnings to Expenditures:	389.63%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$195,133	$826,854	$391,069
Per Capita Ending Retained Earnings:	$957	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bayview Gardens Village

Unit Code: 102/010/32 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $739,100

Equalized Assessed Valuation: $4,494,566

Population: 400

Employees:

Full Time:

Part Time: 11

Salaries Paid: $38,088

Blended Component Units

Number Submitted = 1

general

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$50.113	$305,255	$161,015
Per Capita Beginning Fund Balance:	$125	$815	$458
Revenue Collected During FY 13:	$68.742	$258,891	$116,644
Expenditures During FY 13:	$74.856	$253,093	$105,918
Per Capita Revenue:	$172	$648	$296
Per Capita Expenditures:	$187	$644	$284
Revenues over (under) Expenditures:	-$6.114	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	58.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$43.999	$308,514	$170,510
Per Capita Ending Fund Balance:	$110	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$33.838	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beach Park Village

Unit Code: 049/017/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,260,651
Equalized Assessed Valuation:	$207,475,947
Population:	13,638
Employees:	
Full Time:	15
Part Time:	8
Salaries Paid:	$886,457

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.665.864	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$269	$570	$402
Revenue Collected During FY 13:	$3.483.751	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.113.277	$5,394,004	$2,525,307
Per Capita Revenue:	$255	$789	$625
Per Capita Expenditures:	$228	$754	$593
Revenues over (under) Expenditures:	$370.474	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	132.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.120.783	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$302	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.018.504	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.818.566	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.005.757	$9,138,980	$2,661,046
Per Capita Debt:	$294	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$13.637.310	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.000	$1,565	$1,188
Revenue Collected During FY 13:	$1.468.162	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.770.913	$2,644,108	$1,136,728
Per Capita Revenue:	$108	$472	$341
Per Capita Expenditures:	$130	$434	$308
Operating Income (loss):	-$302.751	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	757.11%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.407.811	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$983	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beardstown City

Unit Code: 009/020/30 **County:** Cass

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,308,106
Equalized Assessed Valuation:	$29,882,732
Population:	6,400
Employees:	
Full Time:	45
Part Time:	30
Salaries Paid:	$1,830,401

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.685.500	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$420	$570	$402
Revenue Collected During FY 13:	$4.501.098	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.660.141	$5,394,004	$2,525,307
Per Capita Revenue:	$703	$789	$625
Per Capita Expenditures:	$728	$754	$593
Revenues over (under) Expenditures:	-$159.043	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.13%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.522.505	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$394	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$2.522.505	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.662.851	$9,138,980	$2,661,046
Per Capita Debt:	$1.197	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.814.139	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.377	$1,565	$1,188
Revenue Collected During FY 13:	$1.636.169	$2,871,218	$1,231,558
Expenditures During FY 13:	$985.953	$2,644,108	$1,136,728
Per Capita Revenue:	$256	$472	$341
Per Capita Expenditures:	$154	$434	$308
Operating Income (loss):	$650.216	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	899.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.869.855	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.386	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Beaverville Village

Unit Code: 038/015/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$360,750
Equalized Assessed Valuation:	$2,008,785
Population:	278
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$21,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$347.369	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.250	$815	$458
Revenue Collected During FY 13:	$85.141	$258,891	$116,644
Expenditures During FY 13:	$49.837	$253,093	$105,918
Per Capita Revenue:	$306	$648	$296
Per Capita Expenditures:	$179	$644	$284
Revenues over (under) Expenditures:	$35.304	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	727.72%	284.63%	169.99%
Ending Fund Balance for FY 13:	$362.673	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.305	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$362.673	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$109,607	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$394	$2,375	$942
Revenue Collected During FY 13:	$57,385	$245,949	$87,485
Expenditures During FY 13:	$64,212	$230,578	$92,361
Per Capita Revenue:	$206	$656	$233
Per Capita Expenditures:	$231	$653	$252
Operating Income (loss):	-$6,827	$15,371	$
Ratio of Retained Earnings to Expenditures:	191.21%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$122,780	$826,854	$391,069
Per Capita Ending Retained Earnings:	$442	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beckemeyer Village

Unit Code: 014/025/32 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$364,700
Equalized Assessed Valuation:	$9,944,656
Population:	1,082
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$157,171

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$231.607	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$214	$570	$402
Revenue Collected During FY 13:	$320.862	$5,680,749	$2,501,457
Expenditures During FY 13:	$305.798	$5,394,004	$2,525,307
Per Capita Revenue:	$297	$789	$625
Per Capita Expenditures:	$283	$754	$593
Revenues over (under) Expenditures:	$15.064	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	80.66%	89.78%	72.88%
Ending Fund Balance for FY 13:	$246.671	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$228	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.582	$1,600,686	$578,266
Total Unrestricted Net Assets:	$233.089	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.642.000	$9,138,980	$2,661,046
Per Capita Debt:	$2.442	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.755.850	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.547	$1,565	$1,188
Revenue Collected During FY 13:	$409.728	$2,871,218	$1,231,558
Expenditures During FY 13:	$511.491	$2,644,108	$1,136,728
Per Capita Revenue:	$379	$472	$341
Per Capita Expenditures:	$473	$434	$308
Operating Income (loss):	-$101.763	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	511.60%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.616.786	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.418	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bedford Park Village

Unit Code: 016/035/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,492,477
Equalized Assessed Valuation:	$357,609,797
Population:	580
Employees:	
Full Time:	123
Part Time:	20
Salaries Paid:	$11,798,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.809.406	$305,255	$161,015
Per Capita Beginning Fund Balance:	$25.533	$815	$458
Revenue Collected During FY 13:	$24.582.452	$258,891	$116,644
Expenditures During FY 13:	$23.423.607	$253,093	$105,918
Per Capita Revenue:	$42.384	$648	$296
Per Capita Expenditures:	$40.386	$644	$284
Revenues over (under) Expenditures:	$1.158.845	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	58.83%	284.63%	169.99%
Ending Fund Balance for FY 13:	$13.779.425	$308,514	$170,510
Per Capita Ending Fund Balance:	$23.758	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.443.851	$118,520	$21,864
Total Unrestricted Net Assets:	-$47.700.122	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.757.130	$446,143	$40,000
Per Capita Debt:	$127.167	$1,094	$87
General Obligation Debt over EAV:	5.90%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$24.001.541	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$41.382	$2,375	$942
Revenue Collected During FY 13:	$30.705.566	$245,949	$87,485
Expenditures During FY 13:	$28.278.803	$230,578	$92,361
Per Capita Revenue:	$52.941	$656	$233
Per Capita Expenditures:	$48.757	$653	$252
Operating Income (loss):	$2.426.763	$15,371	$
Ratio of Retained Earnings to Expenditures:	83.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$23.697.071	$826,854	$391,069
Per Capita Ending Retained Earnings:	$40.857	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beecher Village

Unit Code: 099/010/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,539,028
Equalized Assessed Valuation:	$104,589,158
Population:	4,359
Employees:	
Full Time:	19
Part Time:	20
Salaries Paid:	$1,244,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$860.582	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$197	$570	$402
Revenue Collected During FY 13:	$2.681.574	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.571.600	$5,394,004	$2,525,307
Per Capita Revenue:	$615	$789	$625
Per Capita Expenditures:	$590	$754	$593
Revenues over (under) Expenditures:	$109.974	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	38.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$996.245	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$229	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$737.073	$1,600,686	$578,266
Total Unrestricted Net Assets:	$958.569	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.767.858	$9,138,980	$2,661,046
Per Capita Debt:	$635	$1,390	$672
General Obligation Debt over EAV:	1.01%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$13.019.744	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.987	$1,565	$1,188
Revenue Collected During FY 13:	$1.629.308	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.699.896	$2,644,108	$1,136,728
Per Capita Revenue:	$374	$472	$341
Per Capita Expenditures:	$390	$434	$308
Operating Income (loss):	-$70.588	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	760.37%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.925.439	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.965	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Beecher City City

Unit Code: 025/015/30 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$512,700
Equalized Assessed Valuation:	$2,271,157
Population:	551
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$59,136

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$160.745	$305,255	$161,015
Per Capita Beginning Fund Balance:	$292	$815	$458
Revenue Collected During FY 13:	$148.843	$258,891	$116,644
Expenditures During FY 13:	$171.396	$253,093	$105,918
Per Capita Revenue:	$270	$648	$296
Per Capita Expenditures:	$311	$644	$284
Revenues over (under) Expenditures:	-$22.553	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	98.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$168.192	$308,514	$170,510
Per Capita Ending Fund Balance:	$305	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.522	$118,520	$21,864
Total Unrestricted Net Assets:	$145.670	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$792,154	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,438	$2,375	$942
Revenue Collected During FY 13:	$157,523	$245,949	$87,485
Expenditures During FY 13:	$206,655	$230,578	$92,361
Per Capita Revenue:	$286	$656	$233
Per Capita Expenditures:	$375	$653	$252
Operating Income (loss):	-$49,132	$15,371	$
Ratio of Retained Earnings to Expenditures:	359.55%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$743,022	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,348	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belgium Village

Unit Code: 092/020/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$111,680
Equalized Assessed Valuation:	$1,704,000
Population:	450
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$47,223

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.480	$305,255	$161,015
Per Capita Beginning Fund Balance:	$48	$815	$458
Revenue Collected During FY 13:	$110.011	$258,891	$116,644
Expenditures During FY 13:	$103.838	$253,093	$105,918
Per Capita Revenue:	$244	$648	$296
Per Capita Expenditures:	$231	$644	$284
Revenues over (under) Expenditures:	$6.173	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	26.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$27.653	$308,514	$170,510
Per Capita Ending Fund Balance:	$61	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$27.653	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.168	$446,143	$40,000
Per Capita Debt:	$29	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belknap Village

Unit Code: 044/010/32 **County:** Johnson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $668,350

Equalized Assessed Valuation: $267,367

Population: 104

Employees:

Full Time:

Part Time: 3

Salaries Paid: $17,724

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.858	$305,255	$161,015
Per Capita Beginning Fund Balance:	$739	$815	$458
Revenue Collected During FY 13:	$19.100	$258,891	$116,644
Expenditures During FY 13:	$33.453	$253,093	$105,918
Per Capita Revenue:	$184	$648	$296
Per Capita Expenditures:	$322	$644	$284
Revenues over (under) Expenditures:	-$14.353	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	186.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$62.505	$308,514	$170,510
Per Capita Ending Fund Balance:	$601	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$49.920	$118,520	$21,864
Total Unrestricted Net Assets:	$12.585	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$84.000	$446,143	$40,000
Per Capita Debt:	$808	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$441,246	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,243	$2,375	$942
Revenue Collected During FY 13:	$104,687	$245,949	$87,485
Expenditures During FY 13:	$109,996	$230,578	$92,361
Per Capita Revenue:	$1,007	$656	$233
Per Capita Expenditures:	$1,058	$653	$252
Operating Income (loss):	-$5,309	$15,371	$
Ratio of Retained Earnings to Expenditures:	396.32%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$435,937	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,192	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belle Prairie City

Unit Code: 033/010/30 **County:** Hamilton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $7,500

Equalized Assessed Valuation: $251,938

Population: 60

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$74.641	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.244	$815	$458
Revenue Collected During FY 13:	$9.231	$258,891	$116,644
Expenditures During FY 13:	$958	$253,093	$105,918
Per Capita Revenue:	$154	$648	$296
Per Capita Expenditures:	$16	$644	$284
Revenues over (under) Expenditures:	$8.273	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	8654.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$82.914	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.382	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$23.687	$3,935	$
Total Unreserved Funds:	$59.227	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belle Rive Village

Unit Code: 041/010/32 **County:** Jefferson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$525,881
Equalized Assessed Valuation:	$1,907,286
Population:	360
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$96,928

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$145.915	$305,255	$161,015
Per Capita Beginning Fund Balance:	$405	$815	$458
Revenue Collected During FY 13:	$78.556	$258,891	$116,644
Expenditures During FY 13:	$48.920	$253,093	$105,918
Per Capita Revenue:	$218	$648	$296
Per Capita Expenditures:	$136	$644	$284
Revenues over (under) Expenditures:	$29.636	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	382.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$186.937	$308,514	$170,510
Per Capita Ending Fund Balance:	$519	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.065	$118,520	$21,864
Total Unrestricted Net Assets:	$165.872	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$642.000	$446,143	$40,000
Per Capita Debt:	$1.783	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,279,840	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$6,333	$2,375	$942
Revenue Collected During FY 13:	$465,574	$245,949	$87,485
Expenditures During FY 13:	$476,644	$230,578	$92,361
Per Capita Revenue:	$1,293	$656	$233
Per Capita Expenditures:	$1,324	$653	$252
Operating Income (loss):	-$11,070	$15,371	$
Ratio of Retained Earnings to Expenditures:	482.15%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,298,146	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6,384	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Belleville City

Unit Code: 088/015/30 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$126,471,170
Equalized Assessed Valuation:	$421,651,482
Population:	44,478
Employees:	
Full Time:	370
Part Time:	53
Salaries Paid:	$19,499,375

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.596.620	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$508	$471	$396
Revenue Collected During FY 13:	$50.314.380	$52,833,665	$41,148,459
Expenditures During FY 13:	$52.415.463	$50,515,015	$38,847,067
Per Capita Revenue:	$1.131	$1,023	$974
Per Capita Expenditures:	$1.178	$970	$926
Revenues over (under) Expenditures:	-$2.101.083	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	39.23%	55.62%	50.22%
Ending Fund Balance for FY 13:	$20.565.117	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$462	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.061.672	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$62.390.477	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$108.800.361	$82,635,224	$52,719,667
Per Capita Debt:	$2.446	$1,507	$1,372
General Obligation Debt over EAV:	4.42%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$37.094.229	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$834	$1,344	$1,047
Revenue Collected During FY 13:	$6.915.921	$20,765,663	$12,610,524
Expenditures During FY 13:	$6.104.072	$20,304,688	$11,924,922
Per Capita Revenue:	$155	$386	$287
Per Capita Expenditures:	$137	$377	$289
Operating Income (loss):	$811.849	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	636.10%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$38.827.908	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$873	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bellevue Village

Unit Code: 072/015/32 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,022,300

Equalized Assessed Valuation: $24,764,260

Population: 1,825

Employees:

Full Time: 2

Part Time: 11

Salaries Paid: $77,258

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.314.641	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$720	$570	$402
Revenue Collected During FY 13:	$681.418	$5,680,749	$2,501,457
Expenditures During FY 13:	$521.684	$5,394,004	$2,525,307
Per Capita Revenue:	$373	$789	$625
Per Capita Expenditures:	$286	$754	$593
Revenues over (under) Expenditures:	$159.734	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	282.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.474.375	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$808	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$386.473	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.087.902	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bellflower Village

Unit Code: 064/020/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$149,965
Equalized Assessed Valuation:	$3,016,248
Population:	357
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$25,426

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.342	$305,255	$161,015
Per Capita Beginning Fund Balance:	$116	$815	$458
Revenue Collected During FY 13:	$122.863	$258,891	$116,644
Expenditures During FY 13:	$101.721	$253,093	$105,918
Per Capita Revenue:	$344	$648	$296
Per Capita Expenditures:	$285	$644	$284
Revenues over (under) Expenditures:	$21.142	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	61.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$62.484	$308,514	$170,510
Per Capita Ending Fund Balance:	$175	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41.993	$118,520	$21,864
Total Unrestricted Net Assets:	$20.491	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.800	$446,143	$40,000
Per Capita Debt:	$61	$1,094	$87
General Obligation Debt over EAV:	0.72%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$463,128	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,297	$2,375	$942
Revenue Collected During FY 13:	$42,903	$245,949	$87,485
Expenditures During FY 13:	$35,636	$230,578	$92,361
Per Capita Revenue:	$120	$656	$233
Per Capita Expenditures:	$100	$653	$252
Operating Income (loss):	$7,267	$15,371	$
Ratio of Retained Earnings to Expenditures:	1320.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$470,395	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,318	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bellmont Village

Unit Code: 093/015/32 **County:** Wabash

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $135,000

Equalized Assessed Valuation: $1,374,603

Population: 297

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $19,330

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$196.739	$305,255	$161,015
Per Capita Beginning Fund Balance:	$662	$815	$458
Revenue Collected During FY 13:	$56.356	$258,891	$116,644
Expenditures During FY 13:	$66.134	$253,093	$105,918
Per Capita Revenue:	$190	$648	$296
Per Capita Expenditures:	$223	$644	$284
Revenues over (under) Expenditures:	-$9.778	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	282.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$186.961	$308,514	$170,510
Per Capita Ending Fund Balance:	$629	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$74.625	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$309.000	$446,143	$40,000
Per Capita Debt:	$1.040	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$446,957	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,505	$2,375	$942
Revenue Collected During FY 13:	$66,801	$245,949	$87,485
Expenditures During FY 13:	$67,140	$230,578	$92,361
Per Capita Revenue:	$225	$656	$233
Per Capita Expenditures:	$226	$653	$252
Operating Income (loss):	-$339	$15,371	$
Ratio of Retained Earnings to Expenditures:	665.20%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$446,618	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,504	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bellwood Village

Unit Code: 016/040/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,453,889
Equalized Assessed Valuation:	$243,169,333
Population:	19,156
Employees:	
Full Time:	121
Part Time:	100
Salaries Paid:	$8,345,796

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.456.798	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.172	$570	$402
Revenue Collected During FY 13:	$24.394.888	$5,680,749	$2,501,457
Expenditures During FY 13:	$25.235.726	$5,394,004	$2,525,307
Per Capita Revenue:	$1.273	$789	$625
Per Capita Expenditures:	$1.317	$754	$593
Revenues over (under) Expenditures:	-$840.838	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	91.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$23.017.659	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.202	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.547.730	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$7.243.814	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$101.019.968	$9,138,980	$2,661,046
Per Capita Debt:	$5.274	$1,390	$672
General Obligation Debt over EAV:	35.80%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$10.965.434	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	-$572	$1,565	$1,188
Revenue Collected During FY 13:	$5.076.386	$2,871,218	$1,231,558
Expenditures During FY 13:	$12.701.752	$2,644,108	$1,136,728
Per Capita Revenue:	$265	$472	$341
Per Capita Expenditures:	$663	$434	$308
Operating Income (loss):	-$7.625.366	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	-135.87%	426.44%	351.03%
Ending Retained Earnings for FY 13:	-$17.257.948	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	-$901	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Belvidere City

Unit Code: 004/010/30 **County:** Boone

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,294,855
Equalized Assessed Valuation:	$332,246,506
Population:	25,585
Employees:	
Full Time:	123
Part Time:	26
Salaries Paid:	$8,113,832

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.963.415	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$350	$471	$396
Revenue Collected During FY 13:	$16.196.009	$52,833,665	$41,148,459
Expenditures During FY 13:	$15.063.486	$50,515,015	$38,847,067
Per Capita Revenue:	$633	$1,023	$974
Per Capita Expenditures:	$589	$970	$926
Revenues over (under) Expenditures:	$1.132.523	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	64.05%	55.62%	50.22%
Ending Fund Balance for FY 13:	$9.648.102	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$377	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$641.827	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$2.841.235	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.744.504	$82,635,224	$52,719,667
Per Capita Debt:	$576	$1,507	$1,372
General Obligation Debt over EAV:	0.28%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$40.300.388	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.575	$1,344	$1,047
Revenue Collected During FY 13:	$6.406.615	$20,765,663	$12,610,524
Expenditures During FY 13:	$5.268.548	$20,304,688	$11,924,922
Per Capita Revenue:	$250	$386	$287
Per Capita Expenditures:	$206	$377	$289
Operating Income (loss):	$1.138.067	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	828.60%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$43.655.225	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.706	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bement Village

Unit Code: 074/015/32 **County:** Piatt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,937,250
Equalized Assessed Valuation:	$16,343,436
Population:	1,723
Employees:	
Full Time:	5
Part Time:	18
Salaries Paid:	$175,098

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$853.517	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$495	$570	$402
Revenue Collected During FY 13:	$546.699	$5,680,749	$2,501,457
Expenditures During FY 13:	$452.536	$5,394,004	$2,525,307
Per Capita Revenue:	$317	$789	$625
Per Capita Expenditures:	$263	$754	$593
Revenues over (under) Expenditures:	$94.163	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	209.42%	89.78%	72.88%
Ending Fund Balance for FY 13:	$947.680	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$550	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$275.415	$1,600,686	$578,266
Total Unrestricted Net Assets:	$672.265	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$622.500	$9,138,980	$2,661,046
Per Capita Debt:	$361	$1,390	$672
General Obligation Debt over EAV:	1.06%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,169,292	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,259	$1,565	$1,188
Revenue Collected During FY 13:	$602,205	$2,871,218	$1,231,558
Expenditures During FY 13:	$504,774	$2,644,108	$1,136,728
Per Capita Revenue:	$350	$472	$341
Per Capita Expenditures:	$293	$434	$308
Operating Income (loss):	$97,431	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	449.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,266,723	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,316	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Benld City

Unit Code: 056/010/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,905,065
Equalized Assessed Valuation:	$9,476,087
Population:	1,556
Employees:	
Full Time:	8
Part Time:	29
Salaries Paid:	$302,254

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$318.925	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$205	$570	$402
Revenue Collected During FY 13:	$872.238	$5,680,749	$2,501,457
Expenditures During FY 13:	$557.978	$5,394,004	$2,525,307
Per Capita Revenue:	$561	$789	$625
Per Capita Expenditures:	$359	$754	$593
Revenues over (under) Expenditures:	$314.260	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	113.48%	89.78%	72.88%
Ending Fund Balance for FY 13:	$633.185	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$407	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$642.528	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$173.000	$9,138,980	$2,661,046
Per Capita Debt:	$111	$1,390	$672
General Obligation Debt over EAV:	1.83%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,640,168	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,697	$1,565	$1,188
Revenue Collected During FY 13:	$499,790	$2,871,218	$1,231,558
Expenditures During FY 13:	$459,631	$2,644,108	$1,136,728
Per Capita Revenue:	$321	$472	$341
Per Capita Expenditures:	$295	$434	$308
Operating Income (loss):	$40,159	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	583.15%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,680,327	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,723	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bensenville Village

Unit Code: 022/015/32 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$60,022,130
Equalized Assessed Valuation:	$542,989,082
Population:	18,352
Employees:	
Full Time:	113
Part Time:	73
Salaries Paid:	$8,761,256

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.362.785	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$783	$570	$402
Revenue Collected During FY 13:	$20.849.412	$5,680,749	$2,501,457
Expenditures During FY 13:	$17.265.737	$5,394,004	$2,525,307
Per Capita Revenue:	$1.136	$789	$625
Per Capita Expenditures:	$941	$754	$593
Revenues over (under) Expenditures:	$3.583.675	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	93.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.190.476	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$882	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.910.664	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.166.437	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$75.744.292	$9,138,980	$2,661,046
Per Capita Debt:	$4.127	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$64.219.678	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.499	$1,565	$1,188
Revenue Collected During FY 13:	$11.008.963	$2,871,218	$1,231,558
Expenditures During FY 13:	$10.501.588	$2,644,108	$1,136,728
Per Capita Revenue:	$600	$472	$341
Per Capita Expenditures:	$572	$434	$308
Operating Income (loss):	$507.375	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	609.47%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$64.004.153	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.488	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Benson Village

Unit Code: 102/015/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$314,332
Equalized Assessed Valuation:	$5,471,985
Population:	423
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$31,568

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$147.250	$305,255	$161,015
Per Capita Beginning Fund Balance:	$348	$815	$458
Revenue Collected During FY 13:	$119.776	$258,891	$116,644
Expenditures During FY 13:	$148.540	$253,093	$105,918
Per Capita Revenue:	$283	$648	$296
Per Capita Expenditures:	$351	$644	$284
Revenues over (under) Expenditures:	-$28.764	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	206.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$306.724	$308,514	$170,510
Per Capita Ending Fund Balance:	$725	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$177.001	$118,520	$21,864
Total Unrestricted Net Assets:	$129.723	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$231,957	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$548	$2,375	$942
Revenue Collected During FY 13:	$113,195	$245,949	$87,485
Expenditures During FY 13:	$97,846	$230,578	$92,361
Per Capita Revenue:	$268	$656	$233
Per Capita Expenditures:	$231	$653	$252
Operating Income (loss):	$15,349	$15,371	$
Ratio of Retained Earnings to Expenditures:	252.75%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$247,306	$826,854	$391,069
Per Capita Ending Retained Earnings:	$585	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bentley Village

Unit Code: 034/020/32 **County:** Hancock

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $52,690

Equalized Assessed Valuation: $387,072

Population: 30

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Bentley Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.601	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.520	$815	$458
Revenue Collected During FY 13:	$7.031	$258,891	$116,644
Expenditures During FY 13:	$31.677	$253,093	$105,918
Per Capita Revenue:	$234	$648	$296
Per Capita Expenditures:	$1.056	$644	$284
Revenues over (under) Expenditures:	-$24.646	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	66.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$20.955	$308,514	$170,510
Per Capita Ending Fund Balance:	$699	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1.068	$3,935	$
Total Unreserved Funds:	$19.886	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Benton City

Unit Code: 028/010/30 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,263,368
Equalized Assessed Valuation:	$699,869
Population:	6,910
Employees:	
Full Time:	43
Part Time:	20
Salaries Paid:	$2,257,063

Blended Component Units

Number Submitted = 2

Airport
Youth Center

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.934.413	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$425	$570	$402
Revenue Collected During FY 13:	$4.993.500	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.589.014	$5,394,004	$2,525,307
Per Capita Revenue:	$723	$789	$625
Per Capita Expenditures:	$664	$754	$593
Revenues over (under) Expenditures:	$404.486	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	70.60%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.239.985	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$469	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.339.368	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.477.110	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$771.045	$9,138,980	$2,661,046
Per Capita Debt:	$112	$1,390	$672
General Obligation Debt over EAV:	47.15%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9,113,479	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,319	$1,565	$1,188
Revenue Collected During FY 13:	$2,841,428	$2,871,218	$1,231,558
Expenditures During FY 13:	$2,242,144	$2,644,108	$1,136,728
Per Capita Revenue:	$411	$472	$341
Per Capita Expenditures:	$324	$434	$308
Operating Income (loss):	$599,284	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	433.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9,724,700	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,407	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Berkeley Village

Unit Code: 016/045/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,390,987
Equalized Assessed Valuation:	$106,734,825
Population:	5,209
Employees:	
Full Time:	36
Part Time:	81
Salaries Paid:	$3,104,111

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.669.915	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.088	$570	$402
Revenue Collected During FY 13:	$6.235.305	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.073.575	$5,394,004	$2,525,307
Per Capita Revenue:	$1.197	$789	$625
Per Capita Expenditures:	$974	$754	$593
Revenues over (under) Expenditures:	$1.161.730	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	115.41%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.855.578	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.124	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.098.708	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.910.340	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.008.499	$9,138,980	$2,661,046
Per Capita Debt:	$386	$1,390	$672
General Obligation Debt over EAV:	1.47%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.459.309	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$664	$1,565	$1,188
Revenue Collected During FY 13:	$2.120.405	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.657.516	$2,644,108	$1,136,728
Per Capita Revenue:	$407	$472	$341
Per Capita Expenditures:	$318	$434	$308
Operating Income (loss):	$462.889	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	236.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.922.198	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$753	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Berlin Village

Unit Code: 083/015/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$18,975
Equalized Assessed Valuation:	$1,091,320
Population:	181
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$7,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$82.629	$305,255	$161,015
Per Capita Beginning Fund Balance:	$457	$815	$458
Revenue Collected During FY 13:	$27.035	$258,891	$116,644
Expenditures During FY 13:	$46.759	$253,093	$105,918
Per Capita Revenue:	$149	$648	$296
Per Capita Expenditures:	$258	$644	$284
Revenues over (under) Expenditures:	-$19.724	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	134.53%	284.63%	169.99%
Ending Fund Balance for FY 13:	$62.905	$308,514	$170,510
Per Capita Ending Fund Balance:	$348	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$62.905	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Berwyn City

Unit Code: 016/050/30 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$119,635,725
Equalized Assessed Valuation:	$2,062,905,780
Population:	56,657
Employees:	
Full Time:	330
Part Time:	158
Salaries Paid:	$28,049,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.213.623	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$357	$471	$396
Revenue Collected During FY 13:	$60.160.552	$52,833,665	$41,148,459
Expenditures During FY 13:	$90.925.171	$50,515,015	$38,847,067
Per Capita Revenue:	$1.062	$1,023	$974
Per Capita Expenditures:	$1.605	$970	$926
Revenues over (under) Expenditures:	-$30.764.619	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	20.90%	55.62%	50.22%
Ending Fund Balance for FY 13:	$19.003.259	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$335	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.139.735	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$20.837.639	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$148.381.731	$82,635,224	$52,719,667
Per Capita Debt:	$2.619	$1,507	$1,372
General Obligation Debt over EAV:	6.52%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$39.066.838	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$690	$1,344	$1,047
Revenue Collected During FY 13:	$14.665.203	$20,765,663	$12,610,524
Expenditures During FY 13:	$17.028.170	$20,304,688	$11,924,922
Per Capita Revenue:	$259	$386	$287
Per Capita Expenditures:	$301	$377	$289
Operating Income (loss):	-$2.362.967	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	216.12%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$36.801.443	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$650	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bethalto Village

Unit Code: 057/020/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,837,400
Equalized Assessed Valuation:	$140,034,660
Population:	10,648
Employees:	
Full Time:	60
Part Time:	12
Salaries Paid:	$3,524,347

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$594.150	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$56	$570	$402
Revenue Collected During FY 13:	$5.636.292	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.501.012	$5,394,004	$2,525,307
Per Capita Revenue:	$529	$789	$625
Per Capita Expenditures:	$892	$754	$593
Revenues over (under) Expenditures:	-$3.864.720	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	9.94%	89.78%	72.88%
Ending Fund Balance for FY 13:	$944.309	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$89	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$397.207	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.091.022	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.869.110	$9,138,980	$2,661,046
Per Capita Debt:	$645	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.765.002	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$541	$1,565	$1,188
Revenue Collected During FY 13:	$4.156.765	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.067.884	$2,644,108	$1,136,728
Per Capita Revenue:	$390	$472	$341
Per Capita Expenditures:	$382	$434	$308
Operating Income (loss):	$88.881	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	142.80%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.808.735	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$546	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bethany Village

Unit Code: 070/015/32 **County:** Moultrie

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,682,292
Equalized Assessed Valuation:	$8,859,861
Population:	1,225
Employees:	
Full Time:	6
Part Time:	13
Salaries Paid:	$286,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$353.245	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$288	$570	$402
Revenue Collected During FY 13:	$390.578	$5,680,749	$2,501,457
Expenditures During FY 13:	$414.948	$5,394,004	$2,525,307
Per Capita Revenue:	$319	$789	$625
Per Capita Expenditures:	$339	$754	$593
Revenues over (under) Expenditures:	-$24.370	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	75.79%	89.78%	72.88%
Ending Fund Balance for FY 13:	$314.482	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$257	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$381.781	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$67.299	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,680,300	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,188	$1,565	$1,188
Revenue Collected During FY 13:	$1,595,254	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,656,015	$2,644,108	$1,136,728
Per Capita Revenue:	$1,302	$472	$341
Per Capita Expenditures:	$1,352	$434	$308
Operating Income (loss):	-$60,761	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	159.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,633,932	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,150	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Big Rock Village

Unit Code: 045/010/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,673,796
Equalized Assessed Valuation:	$29,172,240
Population:	1,126
Employees:	
Full Time:	1
Part Time:	16
Salaries Paid:	$87,682

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$393.554	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$350	$570	$402
Revenue Collected During FY 13:	$365.565	$5,680,749	$2,501,457
Expenditures During FY 13:	$243.025	$5,394,004	$2,525,307
Per Capita Revenue:	$325	$789	$625
Per Capita Expenditures:	$216	$754	$593
Revenues over (under) Expenditures:	$122.540	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	193.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$469.094	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$417	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32.926	$1,600,686	$578,266
Total Unrestricted Net Assets:	$460.081	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.690.221	$9,138,980	$2,661,046
Per Capita Debt:	$2.389	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.967.958	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.748	$1,565	$1,188
Revenue Collected During FY 13:	$954.255	$2,871,218	$1,231,558
Expenditures During FY 13:	$80.912	$2,644,108	$1,136,728
Per Capita Revenue:	$847	$472	$341
Per Capita Expenditures:	$72	$434	$308
Operating Income (loss):	$873.343	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	3536.31%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.861.301	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.541	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Biggsville Village

Unit Code: 036/010/32 **County:** Henderson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,216,348

Equalized Assessed Valuation: $2,370,519

Population: 301

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $18,438

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$211.659	$305,255	$161,015
Per Capita Beginning Fund Balance:	$703	$815	$458
Revenue Collected During FY 13:	$77.084	$258,891	$116,644
Expenditures During FY 13:	$53.044	$253,093	$105,918
Per Capita Revenue:	$256	$648	$296
Per Capita Expenditures:	$176	$644	$284
Revenues over (under) Expenditures:	$24.040	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	423.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$224.422	$308,514	$170,510
Per Capita Ending Fund Balance:	$746	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$224.422	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$544.000	$446,143	$40,000
Per Capita Debt:	$1.807	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,507,896	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,010	$2,375	$942
Revenue Collected During FY 13:	$110,590	$245,949	$87,485
Expenditures During FY 13:	$140,391	$230,578	$92,361
Per Capita Revenue:	$367	$656	$233
Per Capita Expenditures:	$466	$653	$252
Operating Income (loss):	-$29,801	$15,371	$
Ratio of Retained Earnings to Expenditures:	1060.87%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,489,372	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,948	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bingham Village

Unit Code: 026/010/32 **County:** Fayette

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $32,601

Equalized Assessed Valuation: $213,901

Population: 84

Employees:

Full Time:

Part Time: 8

Salaries Paid: $2,940

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.516	$305,255	$161,015
Per Capita Beginning Fund Balance:	$506	$815	$458
Revenue Collected During FY 13:	$21.139	$258,891	$116,644
Expenditures During FY 13:	$22.065	$253,093	$105,918
Per Capita Revenue:	$252	$648	$296
Per Capita Expenditures:	$263	$644	$284
Revenues over (under) Expenditures:	-$926	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	188.48%	284.63%	169.99%
Ending Fund Balance for FY 13:	$41.589	$308,514	$170,510
Per Capita Ending Fund Balance:	$495	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.163	$118,520	$21,864
Total Unrestricted Net Assets:	$31.425	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.444	$446,143	$40,000
Per Capita Debt:	$255	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bishop Hill Village

Unit Code: 037/030/32 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $161,751

Equalized Assessed Valuation: $1,412,592

Population: 150

Employees:

Full Time:

Part Time: 10

Salaries Paid: $7,590

Blended Component Units

Number Submitted = 1

Cemetery Association

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$538.932	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.593	$815	$458
Revenue Collected During FY 13:	$53.540	$258,891	$116,644
Expenditures During FY 13:	$60.184	$253,093	$105,918
Per Capita Revenue:	$357	$648	$296
Per Capita Expenditures:	$401	$644	$284
Revenues over (under) Expenditures:	-$6.644	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	884.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$532.288	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.549	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$160.000	$118,520	$21,864
Total Unrestricted Net Assets:	$372.288	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$173,100	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,154	$2,375	$942
Revenue Collected During FY 13:	$26,652	$245,949	$87,485
Expenditures During FY 13:	$22,346	$230,578	$92,361
Per Capita Revenue:	$178	$656	$233
Per Capita Expenditures:	$149	$653	$252
Operating Income (loss):	$4,306	$15,371	$
Ratio of Retained Earnings to Expenditures:	793.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$177,406	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,183	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bismarck Village

Unit Code: 092/022/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$85,280
Equalized Assessed Valuation:	$4,804,654
Population:	579
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$3,164

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.790	$305,255	$161,015
Per Capita Beginning Fund Balance:	$13	$815	$458
Revenue Collected During FY 13:	$54.805	$258,891	$116,644
Expenditures During FY 13:	$30.688	$253,093	$105,918
Per Capita Revenue:	$95	$648	$296
Per Capita Expenditures:	$53	$644	$284
Revenues over (under) Expenditures:	$24.117	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	103.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$31.907	$308,514	$170,510
Per Capita Ending Fund Balance:	$55	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Blandinsville Village

Unit Code: 062/015/32 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$511,600
Equalized Assessed Valuation:	$4,747,236
Population:	777
Employees:	
Full Time:	2
Part Time:	19
Salaries Paid:	$89,048

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$439.541	$305,255	$161,015
Per Capita Beginning Fund Balance:	$566	$815	$458
Revenue Collected During FY 13:	$195.458	$258,891	$116,644
Expenditures During FY 13:	$163.018	$253,093	$105,918
Per Capita Revenue:	$252	$648	$296
Per Capita Expenditures:	$210	$644	$284
Revenues over (under) Expenditures:	$32.440	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	289.53%	284.63%	169.99%
Ending Fund Balance for FY 13:	$471.981	$308,514	$170,510
Per Capita Ending Fund Balance:	$607	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$471.981	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$917.529	$446,143	$40,000
Per Capita Debt:	$1.181	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,681,445	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,451	$2,375	$942
Revenue Collected During FY 13:	$391,725	$245,949	$87,485
Expenditures During FY 13:	$320,474	$230,578	$92,361
Per Capita Revenue:	$504	$656	$233
Per Capita Expenditures:	$412	$653	$252
Operating Income (loss):	$71,251	$15,371	$
Ratio of Retained Earnings to Expenditures:	858.95%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,752,696	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,543	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bloomingdale Village

Unit Code: 022/020/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,466,607
Equalized Assessed Valuation:	$824,496,272
Population:	22,026
Employees:	
Full Time:	114
Part Time:	43
Salaries Paid:	$10,192,998

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.791.998	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$581	$570	$402
Revenue Collected During FY 13:	$22.768.860	$5,680,749	$2,501,457
Expenditures During FY 13:	$17.802.132	$5,394,004	$2,525,307
Per Capita Revenue:	$1.034	$789	$625
Per Capita Expenditures:	$808	$754	$593
Revenues over (under) Expenditures:	$4.966.728	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.20%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.058.218	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$729	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.733.929	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.305.188	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$38.261.722	$9,138,980	$2,661,046
Per Capita Debt:	$1.737	$1,390	$672
General Obligation Debt over EAV:	1.73%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$49.765.884	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.259	$1,565	$1,188
Revenue Collected During FY 13:	$9.700.454	$2,871,218	$1,231,558
Expenditures During FY 13:	$10.782.075	$2,644,108	$1,136,728
Per Capita Revenue:	$440	$472	$341
Per Capita Expenditures:	$490	$434	$308
Operating Income (loss):	-$1.081.621	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	460.35%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$49.635.657	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.254	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bloomington City

Unit Code: 064/025/30 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$167,503,453
Equalized Assessed Valuation:	$1,761,704,565
Population:	77,071
Employees:	
Full Time:	583
Part Time:	45
Salaries Paid:	$43,684,987

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.575.610	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$345	$471	$396
Revenue Collected During FY 13:	$95.704.388	$52,833,665	$41,148,459
Expenditures During FY 13:	$82.318.523	$50,515,015	$38,847,067
Per Capita Revenue:	$1.242	$1,023	$974
Per Capita Expenditures:	$1.068	$970	$926
Revenues over (under) Expenditures:	$13.385.865	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	37.18%	55.62%	50.22%
Ending Fund Balance for FY 13:	$30.602.104	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$397	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.970.497	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$27.244.010	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$132.192.276	$82,635,224	$52,719,667
Per Capita Debt:	$1.715	$1,507	$1,372
General Obligation Debt over EAV:	4.31%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$178.831.477	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.320	$1,344	$1,047
Revenue Collected During FY 13:	$40.534.819	$20,765,663	$12,610,524
Expenditures During FY 13:	$35.375.380	$20,304,688	$11,924,922
Per Capita Revenue:	$526	$386	$287
Per Capita Expenditures:	$459	$377	$289
Operating Income (loss):	$5.159.439	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	512.60%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$181.332.933	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.353	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Blue Island City

Unit Code: 016/055/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$43,537,699
Equalized Assessed Valuation:	$223,319,634
Population:	22,556
Employees:	
Full Time:	140
Part Time:	171
Salaries Paid:	$9,495,192

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$712.594	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$32	$570	$402
Revenue Collected During FY 13:	$19.725.994	$5,680,749	$2,501,457
Expenditures During FY 13:	$19.479.557	$5,394,004	$2,525,307
Per Capita Revenue:	$875	$789	$625
Per Capita Expenditures:	$864	$754	$593
Revenues over (under) Expenditures:	$246.437	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-4.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$848.701	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$38	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.851.213	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$17.089.020	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.683.345	$9,138,980	$2,661,046
Per Capita Debt:	$385	$1,390	$672
General Obligation Debt over EAV:	1.25%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.541.222	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$556	$1,565	$1,188
Revenue Collected During FY 13:	$5.810.633	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.601.124	$2,644,108	$1,136,728
Per Capita Revenue:	$258	$472	$341
Per Capita Expenditures:	$248	$434	$308
Operating Income (loss):	$209.509	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	226.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.662.454	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$561	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Blue Mound Village

Unit Code: 055/015/32 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$765,350
Equalized Assessed Valuation:	$9,678,693
Population:	1,160
Employees:	
Full Time:	5
Part Time:	14
Salaries Paid:	$192,715

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$140.955	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$122	$570	$402
Revenue Collected During FY 13:	$369.213	$5,680,749	$2,501,457
Expenditures During FY 13:	$294.086	$5,394,004	$2,525,307
Per Capita Revenue:	$318	$789	$625
Per Capita Expenditures:	$254	$754	$593
Revenues over (under) Expenditures:	$75.127	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	66.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$194.623	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$168	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$174.063	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$330.167	$9,138,980	$2,661,046
Per Capita Debt:	$285	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$867,834	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$748	$1,565	$1,188
Revenue Collected During FY 13:	$256,821	$2,871,218	$1,231,558
Expenditures During FY 13:	$315,882	$2,644,108	$1,136,728
Per Capita Revenue:	$221	$472	$341
Per Capita Expenditures:	$272	$434	$308
Operating Income (loss):	-$59,061	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	262.83%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$830,232	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$716	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bluffs Village

Unit Code: 085/015/32 **County:** Scott

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$929,500
Equalized Assessed Valuation:	$4,793,440
Population:	704
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$161,283

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$158.830	$305,255	$161,015
Per Capita Beginning Fund Balance:	$226	$815	$458
Revenue Collected During FY 13:	$367.248	$258,891	$116,644
Expenditures During FY 13:	$373.312	$253,093	$105,918
Per Capita Revenue:	$522	$648	$296
Per Capita Expenditures:	$530	$644	$284
Revenues over (under) Expenditures:	-$6.064	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	40.92%	284.63%	169.99%
Ending Fund Balance for FY 13:	$152.766	$308,514	$170,510
Per Capita Ending Fund Balance:	$217	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53.939	$118,520	$21,864
Total Unrestricted Net Assets:	$95.892	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$269.831	$446,143	$40,000
Per Capita Debt:	$383	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$709.860	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.008	$2,375	$942
Revenue Collected During FY 13:	$229.274	$245,949	$87,485
Expenditures During FY 13:	$284.485	$230,578	$92,361
Per Capita Revenue:	$326	$656	$233
Per Capita Expenditures:	$404	$653	$252
Operating Income (loss):	-$55.211	$15,371	$
Ratio of Retained Earnings to Expenditures:	230.12%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$654.649	$826,854	$391,069
Per Capita Ending Retained Earnings:	$930	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bluford Village

Unit Code: 041/015/32 **County:** Jefferson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,190,943
Equalized Assessed Valuation:	$3,169,022
Population:	763
Employees:	
Full Time:	5
Part Time:	9
Salaries Paid:	$134,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$188.730	$305,255	$161,015
Per Capita Beginning Fund Balance:	$247	$815	$458
Revenue Collected During FY 13:	$122.477	$258,891	$116,644
Expenditures During FY 13:	$103.657	$253,093	$105,918
Per Capita Revenue:	$161	$648	$296
Per Capita Expenditures:	$136	$644	$284
Revenues over (under) Expenditures:	$18.820	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	200.23%	284.63%	169.99%
Ending Fund Balance for FY 13:	$207.549	$308,514	$170,510
Per Capita Ending Fund Balance:	$272	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.979	$118,520	$21,864
Total Unrestricted Net Assets:	$156.850	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$565.000	$446,143	$40,000
Per Capita Debt:	$740	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,455,652	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,218	$2,375	$942
Revenue Collected During FY 13:	$863,794	$245,949	$87,485
Expenditures During FY 13:	$789,593	$230,578	$92,361
Per Capita Revenue:	$1,132	$656	$233
Per Capita Expenditures:	$1,035	$653	$252
Operating Income (loss):	$74,201	$15,371	$
Ratio of Retained Earnings to Expenditures:	320.40%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,529,852	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,316	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bolingbrook Village

Unit Code: 099/015/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$120,651,171
Equalized Assessed Valuation:	$1,911,871,253
Population:	74,039
Employees:	
Full Time:	356
Part Time:	3
Salaries Paid:	$26,116,868

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.958.589	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$378	$471	$396
Revenue Collected During FY 13:	$69.260.424	$52,833,665	$41,148,459
Expenditures During FY 13:	$62.319.589	$50,515,015	$38,847,067
Per Capita Revenue:	$935	$1,023	$974
Per Capita Expenditures:	$842	$970	$926
Revenues over (under) Expenditures:	$6.940.835	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	52.08%	55.62%	50.22%
Ending Fund Balance for FY 13:	$32.457.846	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$438	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.169.710	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$1.639.978	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$235.230.484	$82,635,224	$52,719,667
Per Capita Debt:	$3.177	$1,507	$1,372
General Obligation Debt over EAV:	11.19%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$202.738.992	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.738	$1,344	$1,047
Revenue Collected During FY 13:	$14.071.355	$20,765,663	$12,610,524
Expenditures During FY 13:	$16.494.196	$20,304,688	$11,924,922
Per Capita Revenue:	$190	$386	$287
Per Capita Expenditures:	$223	$377	$289
Operating Income (loss):	-$2.422.841	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	1215.42%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$200.474.071	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.708	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bondville Village

Unit Code: 010/010/32 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $7,368,500

Equalized Assessed Valuation: $5,374,417

Population: 443

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.680.207	$305,255	$161,015
Per Capita Beginning Fund Balance:	$10.565	$815	$458
Revenue Collected During FY 13:	$91.249	$258,891	$116,644
Expenditures During FY 13:	$798.128	$253,093	$105,918
Per Capita Revenue:	$206	$648	$296
Per Capita Expenditures:	$1.802	$644	$284
Revenues over (under) Expenditures:	-$706.879	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	38.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$305.059	$308,514	$170,510
Per Capita Ending Fund Balance:	$689	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$237.065	$118,520	$21,864
Total Unrestricted Net Assets:	$93.198	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.497.281	$446,143	$40,000
Per Capita Debt:	$5.637	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$544.804	$245,949	$87,485
Expenditures During FY 13:	$83.906	$230,578	$92,361
Per Capita Revenue:	$1.230	$656	$233
Per Capita Expenditures:	$189	$653	$252
Operating Income (loss):	$460.898	$15,371	$
Ratio of Retained Earnings to Expenditures:	4825.19%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$4.048.628	$826,854	$391,069
Per Capita Ending Retained Earnings:	$9.139	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bone Gap Village

Unit Code: 024/015/32 **County:** Edwards

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$102,000
Equalized Assessed Valuation:	$651,732
Population:	350
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$23,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.749	$305,255	$161,015
Per Capita Beginning Fund Balance:	$191	$815	$458
Revenue Collected During FY 13:	$57.471	$258,891	$116,644
Expenditures During FY 13:	$51.515	$253,093	$105,918
Per Capita Revenue:	$164	$648	$296
Per Capita Expenditures:	$147	$644	$284
Revenues over (under) Expenditures:	$5.956	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	130.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$67.205	$308,514	$170,510
Per Capita Ending Fund Balance:	$192	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$67.205	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$270.000	$446,143	$40,000
Per Capita Debt:	$771	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$282,350	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$807	$2,375	$942
Revenue Collected During FY 13:	$41,392	$245,949	$87,485
Expenditures During FY 13:	$54,474	$230,578	$92,361
Per Capita Revenue:	$118	$656	$233
Per Capita Expenditures:	$156	$653	$252
Operating Income (loss):	-$13,082	$15,371	$
Ratio of Retained Earnings to Expenditures:	504.40%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$274,768	$826,854	$391,069
Per Capita Ending Retained Earnings:	$785	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bonfield Village

Unit Code: 046/015/32 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $205,550

Equalized Assessed Valuation: $6,207,684

Population: 382

Employees:

Full Time:

Part Time: 2

Salaries Paid: $5,806

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$181.156	$305,255	$161,015
Per Capita Beginning Fund Balance:	$474	$815	$458
Revenue Collected During FY 13:	$101.446	$258,891	$116,644
Expenditures During FY 13:	$87.635	$253,093	$105,918
Per Capita Revenue:	$266	$648	$296
Per Capita Expenditures:	$229	$644	$284
Revenues over (under) Expenditures:	$13.811	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	222.48%	284.63%	169.99%
Ending Fund Balance for FY 13:	$194.967	$308,514	$170,510
Per Capita Ending Fund Balance:	$510	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$99.844	$3,935	$
Total Unreserved Funds:	$95.128	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bonnie Village

Unit Code: 041/020/32 **County:** Jefferson

Fiscal Year End:	7/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$111,332
Equalized Assessed Valuation:	$2,158,606
Population:	397
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$60,443

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$69.119	$305,255	$161,015
Per Capita Beginning Fund Balance:	$174	$815	$458
Revenue Collected During FY 13:	$100.263	$258,891	$116,644
Expenditures During FY 13:	$72.895	$253,093	$105,918
Per Capita Revenue:	$253	$648	$296
Per Capita Expenditures:	$184	$644	$284
Revenues over (under) Expenditures:	$27.368	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	132.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$96.487	$308,514	$170,510
Per Capita Ending Fund Balance:	$243	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.837	$118,520	$21,864
Total Unrestricted Net Assets:	$74.851	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$94.000	$446,143	$40,000
Per Capita Debt:	$237	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$604,214	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,522	$2,375	$942
Revenue Collected During FY 13:	$125,055	$245,949	$87,485
Expenditures During FY 13:	$170,802	$230,578	$92,361
Per Capita Revenue:	$315	$656	$233
Per Capita Expenditures:	$430	$653	$252
Operating Income (loss):	-$45,747	$15,371	$
Ratio of Retained Earnings to Expenditures:	326.97%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$558,467	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,407	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bourbonnais Village

Unit Code: 046/020/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,581,801
Equalized Assessed Valuation:	$326,974,291
Population:	18,631
Employees:	
Full Time:	59
Part Time:	23
Salaries Paid:	$3,602,163

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.677.748	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$519	$570	$402
Revenue Collected During FY 13:	$8.793.404	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.504.551	$5,394,004	$2,525,307
Per Capita Revenue:	$472	$789	$625
Per Capita Expenditures:	$564	$754	$593
Revenues over (under) Expenditures:	-$1.711.147	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	103.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.821.346	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$581	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.464.925	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.743.676	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.542.880	$9,138,980	$2,661,046
Per Capita Debt:	$405	$1,390	$672
General Obligation Debt over EAV:	1.67%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.150.578	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$598	$1,565	$1,188
Revenue Collected During FY 13:	$4.129.180	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.912.768	$2,644,108	$1,136,728
Per Capita Revenue:	$222	$472	$341
Per Capita Expenditures:	$210	$434	$308
Operating Income (loss):	$216.412	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	332.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.007.309	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$698	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bowen Village

Unit Code: 034/025/32 **County:** Hancock

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$507,705
Equalized Assessed Valuation:	$2,461,390
Population:	462
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$51,951

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$263.387	$305,255	$161,015
Per Capita Beginning Fund Balance:	$570	$815	$458
Revenue Collected During FY 13:	$118.102	$258,891	$116,644
Expenditures During FY 13:	$74.660	$253,093	$105,918
Per Capita Revenue:	$256	$648	$296
Per Capita Expenditures:	$162	$644	$284
Revenues over (under) Expenditures:	$43.442	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	406.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$303.229	$308,514	$170,510
Per Capita Ending Fund Balance:	$656	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$312.518	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.293.153	$446,143	$40,000
Per Capita Debt:	$2.799	$1,094	$87
General Obligation Debt over EAV:	5.41%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.003.037	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.171	$2,375	$942
Revenue Collected During FY 13:	$168.115	$245,949	$87,485
Expenditures During FY 13:	$176.231	$230,578	$92,361
Per Capita Revenue:	$364	$656	$233
Per Capita Expenditures:	$381	$653	$252
Operating Income (loss):	-$8.116	$15,371	$
Ratio of Retained Earnings to Expenditures:	566.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$998.521	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.161	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Braceville Village

Unit Code: 032/010/32 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,998,940

Equalized Assessed Valuation: $10,626,929

Population: 792

Employees:

Full Time: 2

Part Time: 21

Salaries Paid: $129,134

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$576.347	$305,255	$161,015
Per Capita Beginning Fund Balance:	$728	$815	$458
Revenue Collected During FY 13:	$499.253	$258,891	$116,644
Expenditures During FY 13:	$451.876	$253,093	$105,918
Per Capita Revenue:	$630	$648	$296
Per Capita Expenditures:	$571	$644	$284
Revenues over (under) Expenditures:	$47.377	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	140.38%	284.63%	169.99%
Ending Fund Balance for FY 13:	$634.355	$308,514	$170,510
Per Capita Ending Fund Balance:	$801	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3.817	$3,935	$
Total Unreserved Funds:	$630.538	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$300.000	$446,143	$40,000
Per Capita Debt:	$379	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$572,377	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$723	$2,375	$942
Revenue Collected During FY 13:	$327,908	$245,949	$87,485
Expenditures During FY 13:	$235,991	$230,578	$92,361
Per Capita Revenue:	$414	$656	$233
Per Capita Expenditures:	$298	$653	$252
Operating Income (loss):	$91,917	$15,371	$
Ratio of Retained Earnings to Expenditures:	281.49%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$664,294	$826,854	$391,069
Per Capita Ending Retained Earnings:	$839	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bradford Village

Unit Code: 087/010/32 **County:** Stark

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$670,793
Equalized Assessed Valuation:	$4,326,116
Population:	768
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$136,687

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$256.143	$305,255	$161,015
Per Capita Beginning Fund Balance:	$334	$815	$458
Revenue Collected During FY 13:	$347.552	$258,891	$116,644
Expenditures During FY 13:	$286.866	$253,093	$105,918
Per Capita Revenue:	$453	$648	$296
Per Capita Expenditures:	$374	$644	$284
Revenues over (under) Expenditures:	$60.686	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	104.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$300.066	$308,514	$170,510
Per Capita Ending Fund Balance:	$391	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$174.157	$118,520	$21,864
Total Unrestricted Net Assets:	$125.909	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$439.043	$446,143	$40,000
Per Capita Debt:	$572	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,019,956	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,630	$2,375	$942
Revenue Collected During FY 13:	$370,785	$245,949	$87,485
Expenditures During FY 13:	$405,969	$230,578	$92,361
Per Capita Revenue:	$483	$656	$233
Per Capita Expenditures:	$529	$653	$252
Operating Income (loss):	-$35,184	$15,371	$
Ratio of Retained Earnings to Expenditures:	496.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,016,213	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,625	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bradley Village

Unit Code: 046/025/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,687,401
Equalized Assessed Valuation:	$286,048,613
Population:	15,871
Employees:	
Full Time:	82
Part Time:	41
Salaries Paid:	$6,288,956

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.950.225	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$816	$570	$402
Revenue Collected During FY 13:	$13.057.347	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.290.926	$5,394,004	$2,525,307
Per Capita Revenue:	$823	$789	$625
Per Capita Expenditures:	$774	$754	$593
Revenues over (under) Expenditures:	$766.421	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	110.33%	89.78%	72.88%
Ending Fund Balance for FY 13:	$13.560.459	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$854	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.162.793	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.529.731	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.111.341	$9,138,980	$2,661,046
Per Capita Debt:	$1.015	$1,390	$672
General Obligation Debt over EAV:	1.85%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.967.414	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$124	$1,565	$1,188
Revenue Collected During FY 13:	$2.058.420	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.371.319	$2,644,108	$1,136,728
Per Capita Revenue:	$130	$472	$341
Per Capita Expenditures:	$149	$434	$308
Operating Income (loss):	-$312.899	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	78.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.854.515	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$117	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Braidwood City

Unit Code: 099/020/30 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,723,000
Equalized Assessed Valuation:	$114,239,038
Population:	6,785
Employees:	
Full Time:	29
Part Time:	17
Salaries Paid:	$1,768,997

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.829.710	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.007	$570	$402
Revenue Collected During FY 13:	$4.178.923	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.210.884	$5,394,004	$2,525,307
Per Capita Revenue:	$616	$789	$625
Per Capita Expenditures:	$1.063	$754	$593
Revenues over (under) Expenditures:	-$3.031.961	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	53.50%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.857.750	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$569	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.824.461	$1,600,686	$578,266
Total Unrestricted Net Assets:	$170.100	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.085.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.486	$1,390	$672
General Obligation Debt over EAV:	0.08%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$28.807.328	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.246	$1,565	$1,188
Revenue Collected During FY 13:	$2.270.264	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.030.000	$2,644,108	$1,136,728
Per Capita Revenue:	$335	$472	$341
Per Capita Expenditures:	$299	$434	$308
Operating Income (loss):	$240.264	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1599.87%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$32.477.352	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.787	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Breese City

Unit Code: 014/030/30 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,871,000
Equalized Assessed Valuation:	$84,196,717
Population:	4,442
Employees:	
Full Time:	38
Part Time:	121
Salaries Paid:	$2,625,327

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.214.095	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$273	$570	$402
Revenue Collected During FY 13:	$3.321.019	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.294.192	$5,394,004	$2,525,307
Per Capita Revenue:	$748	$789	$625
Per Capita Expenditures:	$742	$754	$593
Revenues over (under) Expenditures:	$26.827	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.361.226	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$306	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$768.427	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.876.811	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.098.124	$9,138,980	$2,661,046
Per Capita Debt:	$1.823	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.154.218	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.186	$1,565	$1,188
Revenue Collected During FY 13:	$7.260.437	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.897.623	$2,644,108	$1,136,728
Per Capita Revenue:	$1.634	$472	$341
Per Capita Expenditures:	$1.553	$434	$308
Operating Income (loss):	$362.814	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	210.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14.549.703	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.275	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bridgeport City

Unit Code: 051/015/30 **County:** Lawrence

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,415,370
Equalized Assessed Valuation:	$8,238,535
Population:	1,850
Employees:	
Full Time:	12
Part Time:	5
Salaries Paid:	$300,875

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$349.673	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$189	$570	$402
Revenue Collected During FY 13:	$422.948	$5,680,749	$2,501,457
Expenditures During FY 13:	$389.318	$5,394,004	$2,525,307
Per Capita Revenue:	$229	$789	$625
Per Capita Expenditures:	$210	$754	$593
Revenues over (under) Expenditures:	$33.630	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	63.50%	89.78%	72.88%
Ending Fund Balance for FY 13:	$247.233	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$134	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$162.917	$1,600,686	$578,266
Total Unrestricted Net Assets:	$84.316	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.365.900	$9,138,980	$2,661,046
Per Capita Debt:	$1.819	$1,390	$672
General Obligation Debt over EAV:	2.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$825.757	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$446	$1,565	$1,188
Revenue Collected During FY 13:	$956.278	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.031.392	$2,644,108	$1,136,728
Per Capita Revenue:	$517	$472	$341
Per Capita Expenditures:	$558	$434	$308
Operating Income (loss):	-$75.114	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	85.97%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$886.713	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$479	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bridgeview Village

Unit Code: 016/060/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$88,935,304
Equalized Assessed Valuation:	$417,970,068
Population:	16,521
Employees:	
Full Time:	113
Part Time:	64
Salaries Paid:	$10,597,975

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.055.870	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$488	$570	$402
Revenue Collected During FY 13:	$24.314.394	$5,680,749	$2,501,457
Expenditures During FY 13:	$24.521.492	$5,394,004	$2,525,307
Per Capita Revenue:	$1.472	$789	$625
Per Capita Expenditures:	$1.484	$754	$593
Revenues over (under) Expenditures:	-$207.098	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	28.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.926.746	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$419	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.553.757	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$548.397	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$244.553.402	$9,138,980	$2,661,046
Per Capita Debt:	$14.803	$1,390	$672
General Obligation Debt over EAV:	55.78%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.974.092	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.027	$1,565	$1,188
Revenue Collected During FY 13:	$4.746.071	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.354.893	$2,644,108	$1,136,728
Per Capita Revenue:	$287	$472	$341
Per Capita Expenditures:	$324	$434	$308
Operating Income (loss):	-$608.822	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	299.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$16.011.939	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$969	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Brighton Village

Unit Code: 056/015/32 **County:** Macoupin

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,517,824
Equalized Assessed Valuation:	$27,248,808
Population:	2,200
Employees:	
Full Time:	12
Part Time:	6
Salaries Paid:	$478,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$443.251	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$201	$570	$402
Revenue Collected During FY 13:	$1.233.582	$5,680,749	$2,501,457
Expenditures During FY 13:	$979.127	$5,394,004	$2,525,307
Per Capita Revenue:	$561	$789	$625
Per Capita Expenditures:	$445	$754	$593
Revenues over (under) Expenditures:	$254.455	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	71.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$697.706	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$317	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$481.656	$1,600,686	$578,266
Total Unrestricted Net Assets:	$229.151	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$396.252	$9,138,980	$2,661,046
Per Capita Debt:	$180	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7,437,834	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3,381	$1,565	$1,188
Revenue Collected During FY 13:	$1,394,674	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,232,114	$2,644,108	$1,136,728
Per Capita Revenue:	$634	$472	$341
Per Capita Expenditures:	$560	$434	$308
Operating Income (loss):	$162,560	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	660.13%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8,133,563	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3,697	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brimfield Village

Unit Code: 072/020/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$686,070
Equalized Assessed Valuation:	$11,290,516
Population:	868
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$146,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$140.025	$305,255	$161,015
Per Capita Beginning Fund Balance:	$161	$815	$458
Revenue Collected During FY 13:	$339.484	$258,891	$116,644
Expenditures During FY 13:	$327.082	$253,093	$105,918
Per Capita Revenue:	$391	$648	$296
Per Capita Expenditures:	$377	$644	$284
Revenues over (under) Expenditures:	$12.402	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$152.427	$308,514	$170,510
Per Capita Ending Fund Balance:	$176	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.664	$118,520	$21,864
Total Unrestricted Net Assets:	$94.763	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.188	$446,143	$40,000
Per Capita Debt:	$35	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$521.490	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$601	$2,375	$942
Revenue Collected During FY 13:	$249.545	$245,949	$87,485
Expenditures During FY 13:	$230.891	$230,578	$92,361
Per Capita Revenue:	$287	$656	$233
Per Capita Expenditures:	$266	$653	$252
Operating Income (loss):	$18.654	$15,371	$
Ratio of Retained Earnings to Expenditures:	233.94%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$540.144	$826,854	$391,069
Per Capita Ending Retained Earnings:	$622	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broadlands Village

Unit Code: 010/015/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$93,700
Equalized Assessed Valuation:	$3,494,940
Population:	349
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$24,699

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$136.349	$305,255	$161,015
Per Capita Beginning Fund Balance:	$391	$815	$458
Revenue Collected During FY 13:	$73.158	$258,891	$116,644
Expenditures During FY 13:	$120.198	$253,093	$105,918
Per Capita Revenue:	$210	$648	$296
Per Capita Expenditures:	$344	$644	$284
Revenues over (under) Expenditures:	-$47.040	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	74.30%	284.63%	169.99%
Ending Fund Balance for FY 13:	$89.309	$308,514	$170,510
Per Capita Ending Fund Balance:	$256	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.071	$118,520	$21,864
Total Unrestricted Net Assets:	$79.238	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$440.000	$446,143	$40,000
Per Capita Debt:	$1.261	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$85,031	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	-$244	$2,375	$942
Revenue Collected During FY 13:	$100,045	$245,949	$87,485
Expenditures During FY 13:	$108,934	$230,578	$92,361
Per Capita Revenue:	$287	$656	$233
Per Capita Expenditures:	$312	$653	$252
Operating Income (loss):	-$8,889	$15,371	$
Ratio of Retained Earnings to Expenditures:	-86.22%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$93,920	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$269	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Broadview Village

Unit Code: 016/065/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,268,505
Equalized Assessed Valuation:	$213,496,637
Population:	7,963
Employees:	
Full Time:	77
Part Time:	35
Salaries Paid:	$5,799,760

Blended Component Units

Number Submitted = 2

VIllage of Broadview Fire Pension Fund

Village of Broadview Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.631.480	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.712	$570	$402
Revenue Collected During FY 13:	$18.607.688	$5,680,749	$2,501,457
Expenditures During FY 13:	$16.973.237	$5,394,004	$2,525,307
Per Capita Revenue:	$2.337	$789	$625
Per Capita Expenditures:	$2.132	$754	$593
Revenues over (under) Expenditures:	$1.634.451	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$15.334.909	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.926	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.115.433	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.649.586	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.681.845	$9,138,980	$2,661,046
Per Capita Debt:	$2.974	$1,390	$672
General Obligation Debt over EAV:	4.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.045.543	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.136	$1,565	$1,188
Revenue Collected During FY 13:	$3.086.934	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.275.905	$2,644,108	$1,136,728
Per Capita Revenue:	$388	$472	$341
Per Capita Expenditures:	$286	$434	$308
Operating Income (loss):	$811.029	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	433.08%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.856.572	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.238	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broadwell Village

Unit Code: 054/015/32 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$70,527
Equalized Assessed Valuation:	$1,270,782
Population:	145
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$11,918

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$108.277	$305,255	$161,015
Per Capita Beginning Fund Balance:	$747	$815	$458
Revenue Collected During FY 13:	$29.549	$258,891	$116,644
Expenditures During FY 13:	$24.911	$253,093	$105,918
Per Capita Revenue:	$204	$648	$296
Per Capita Expenditures:	$172	$644	$284
Revenues over (under) Expenditures:	$4.638	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	453.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$112.915	$308,514	$170,510
Per Capita Ending Fund Balance:	$779	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$91.180	$118,520	$21,864
Total Unrestricted Net Assets:	$21.735	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$381,201	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,629	$2,375	$942
Revenue Collected During FY 13:	$27,157	$245,949	$87,485
Expenditures During FY 13:	$41,110	$230,578	$92,361
Per Capita Revenue:	$187	$656	$233
Per Capita Expenditures:	$284	$653	$252
Operating Income (loss):	-$13,953	$15,371	$
Ratio of Retained Earnings to Expenditures:	893.33%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$367,248	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,533	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brocton Village

Unit Code: 023/010/32 **County:** Edgar

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$284,150
Equalized Assessed Valuation:	$1,195,496
Population:	322
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$21,306

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$116.017	$305,255	$161,015
Per Capita Beginning Fund Balance:	$360	$815	$458
Revenue Collected During FY 13:	$123.870	$258,891	$116,644
Expenditures During FY 13:	$119.137	$253,093	$105,918
Per Capita Revenue:	$385	$648	$296
Per Capita Expenditures:	$370	$644	$284
Revenues over (under) Expenditures:	$4.733	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	101.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$120.750	$308,514	$170,510
Per Capita Ending Fund Balance:	$375	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.445	$118,520	$21,864
Total Unrestricted Net Assets:	$126.762	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$369.641	$446,143	$40,000
Per Capita Debt:	$1.148	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$199.888	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$621	$2,375	$942
Revenue Collected During FY 13:	$60.014	$245,949	$87,485
Expenditures During FY 13:	$88.489	$230,578	$92,361
Per Capita Revenue:	$186	$656	$233
Per Capita Expenditures:	$275	$653	$252
Operating Income (loss):	-$28.475	$15,371	$
Ratio of Retained Earnings to Expenditures:	193.71%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$171.413	$826,854	$391,069
Per Capita Ending Retained Earnings:	$532	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Brookfield Village

Unit Code: 016/070/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,182,165
Equalized Assessed Valuation:	$382,214,818
Population:	18,999
Employees:	
Full Time:	96
Part Time:	46
Salaries Paid:	$8,483,915

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.926.463	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$154	$570	$402
Revenue Collected During FY 13:	$16.701.790	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.963.694	$5,394,004	$2,525,307
Per Capita Revenue:	$879	$789	$625
Per Capita Expenditures:	$788	$754	$593
Revenues over (under) Expenditures:	$1.738.096	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	23.86%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.569.846	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$188	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.039.230	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$310.683	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.650.945	$9,138,980	$2,661,046
Per Capita Debt:	$876	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.550.673	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$871	$1,565	$1,188
Revenue Collected During FY 13:	$7.525.791	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.516.051	$2,644,108	$1,136,728
Per Capita Revenue:	$396	$472	$341
Per Capita Expenditures:	$343	$434	$308
Operating Income (loss):	$1.009.740	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	284.38%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$18.530.455	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$975	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Brookport City

Unit Code: 061/010/30 **County:** Massac

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,390,860
Equalized Assessed Valuation:	$3,499,588
Population:	1,054
Employees:	
Full Time:	7
Part Time:	4
Salaries Paid:	$193,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.646	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$10	$570	$402
Revenue Collected During FY 13:	$373.360	$5,680,749	$2,501,457
Expenditures During FY 13:	$358.371	$5,394,004	$2,525,307
Per Capita Revenue:	$354	$789	$625
Per Capita Expenditures:	$340	$754	$593
Revenues over (under) Expenditures:	$14.989	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	6.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	$22.777	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$22	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$89.379	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$66.602	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.884.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.787	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.243.825	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.180	$1,565	$1,188
Revenue Collected During FY 13:	$300.303	$2,871,218	$1,231,558
Expenditures During FY 13:	$384.126	$2,644,108	$1,136,728
Per Capita Revenue:	$285	$472	$341
Per Capita Expenditures:	$364	$434	$308
Operating Income (loss):	-$83.823	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	302.73%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.162.860	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.103	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broughton Village

Unit Code: 033/015/32 **County:** Hamilton

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $150,000

Equalized Assessed Valuation: $435,223

Population: 250

Employees:

Full Time:

Part Time: 4

Salaries Paid: $16,666

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.942	$305,255	$161,015
Per Capita Beginning Fund Balance:	$208	$815	$458
Revenue Collected During FY 13:	$37.425	$258,891	$116,644
Expenditures During FY 13:	$40.198	$253,093	$105,918
Per Capita Revenue:	$150	$648	$296
Per Capita Expenditures:	$161	$644	$284
Revenues over (under) Expenditures:	-$2.773	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	122.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$49.169	$308,514	$170,510
Per Capita Ending Fund Balance:	$197	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.638	$118,520	$21,864
Total Unrestricted Net Assets:	$36.531	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.903	$446,143	$40,000
Per Capita Debt:	$60	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$691,029	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,764	$2,375	$942
Revenue Collected During FY 13:	$58,261	$245,949	$87,485
Expenditures During FY 13:	$70,662	$230,578	$92,361
Per Capita Revenue:	$233	$656	$233
Per Capita Expenditures:	$283	$653	$252
Operating Income (loss):	-$12,401	$15,371	$
Ratio of Retained Earnings to Expenditures:	960.39%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$678,628	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,715	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Browning Village

Unit Code: 084/010/32 **County:** Schuyler

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$323,420
Equalized Assessed Valuation:	$324,726
Population:	122
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$18,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.941	$305,255	$161,015
Per Capita Beginning Fund Balance:	$311	$815	$458
Revenue Collected During FY 13:	$249.793	$258,891	$116,644
Expenditures During FY 13:	$247.159	$253,093	$105,918
Per Capita Revenue:	$2.047	$648	$296
Per Capita Expenditures:	$2.026	$644	$284
Revenues over (under) Expenditures:	$2.634	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	16.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$40.575	$308,514	$170,510
Per Capita Ending Fund Balance:	$333	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.839	$118,520	$21,864
Total Unrestricted Net Assets:	$50.711	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.087	$446,143	$40,000
Per Capita Debt:	$148	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$64.785	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$531	$2,375	$942
Revenue Collected During FY 13:	$46.960	$245,949	$87,485
Expenditures During FY 13:	$68.106	$230,578	$92,361
Per Capita Revenue:	$385	$656	$233
Per Capita Expenditures:	$558	$653	$252
Operating Income (loss):	-$21.146	$15,371	$
Ratio of Retained Earnings to Expenditures:	64.08%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$43.640	$826,854	$391,069
Per Capita Ending Retained Earnings:	$358	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Browns Village

Unit Code: 024/020/32 **County:** Edwards

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$109,000
Equalized Assessed Valuation:	$744,227
Population:	175
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$9,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$91.852	$305,255	$161,015
Per Capita Beginning Fund Balance:	$525	$815	$458
Revenue Collected During FY 13:	$67.791	$258,891	$116,644
Expenditures During FY 13:	$58.013	$253,093	$105,918
Per Capita Revenue:	$387	$648	$296
Per Capita Expenditures:	$332	$644	$284
Revenues over (under) Expenditures:	$9.778	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	175.18%	284.63%	169.99%
Ending Fund Balance for FY 13:	$101.630	$308,514	$170,510
Per Capita Ending Fund Balance:	$581	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37.066	$118,520	$21,864
Total Unrestricted Net Assets:	$64.564	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$197.538	$446,143	$40,000
Per Capita Debt:	$1.129	$1,094	$87
General Obligation Debt over EAV:	3.56%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$517.447	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.957	$2,375	$942
Revenue Collected During FY 13:	$23.095	$245,949	$87,485
Expenditures During FY 13:	$45.568	$230,578	$92,361
Per Capita Revenue:	$132	$656	$233
Per Capita Expenditures:	$260	$653	$252
Operating Income (loss):	-$22.473	$15,371	$
Ratio of Retained Earnings to Expenditures:	1086.23%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$494.974	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.828	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brownstown Village

Unit Code: 026/015/32 **County:** Fayette

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,764,543
Equalized Assessed Valuation:	$3,184,744
Population:	750
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$114,627

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$507.430	$305,255	$161,015
Per Capita Beginning Fund Balance:	$677	$815	$458
Revenue Collected During FY 13:	$329.512	$258,891	$116,644
Expenditures During FY 13:	$339.200	$253,093	$105,918
Per Capita Revenue:	$439	$648	$296
Per Capita Expenditures:	$452	$644	$284
Revenues over (under) Expenditures:	-$9.688	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	146.74%	284.63%	169.99%
Ending Fund Balance for FY 13:	$497.742	$308,514	$170,510
Per Capita Ending Fund Balance:	$664	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$99.939	$118,520	$21,864
Total Unrestricted Net Assets:	$447.582	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$509.319	$446,143	$40,000
Per Capita Debt:	$679	$1,094	$87
General Obligation Debt over EAV:	10.41%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,903,575	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,538	$2,375	$942
Revenue Collected During FY 13:	$266,875	$245,949	$87,485
Expenditures During FY 13:	$272,187	$230,578	$92,361
Per Capita Revenue:	$356	$656	$233
Per Capita Expenditures:	$363	$653	$252
Operating Income (loss):	-$5,312	$15,371	$
Ratio of Retained Earnings to Expenditures:	697.41%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,898,263	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,531	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brussels Village

Unit Code: 007/015/32 **County:** Calhoun

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $93,825

Equalized Assessed Valuation: $1,800,000

Population: 150

Employees:

Full Time:

Part Time: 10

Salaries Paid: $10,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$203.759	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.358	$815	$458
Revenue Collected During FY 13:	$115.642	$258,891	$116,644
Expenditures During FY 13:	$111.122	$253,093	$105,918
Per Capita Revenue:	$771	$648	$296
Per Capita Expenditures:	$741	$644	$284
Revenues over (under) Expenditures:	$4.520	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	187.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$208.279	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.389	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$208.279	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$53,350	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$356	$2,375	$942
Revenue Collected During FY 13:	$37,851	$245,949	$87,485
Expenditures During FY 13:	$34,495	$230,578	$92,361
Per Capita Revenue:	$252	$656	$233
Per Capita Expenditures:	$230	$653	$252
Operating Income (loss):	$3,356	$15,371	$
Ratio of Retained Earnings to Expenditures:	164.39%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$56,706	$826,854	$391,069
Per Capita Ending Retained Earnings:	$378	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bryant Village

Unit Code: 029/025/32 **County:** Fulton

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $42,387

Equalized Assessed Valuation: $1,122,991

Population: 220

Employees:

Full Time:

Part Time: 3

Salaries Paid: $15,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.523	$305,255	$161,015
Per Capita Beginning Fund Balance:	$380	$815	$458
Revenue Collected During FY 13:	$42.017	$258,891	$116,644
Expenditures During FY 13:	$28.181	$253,093	$105,918
Per Capita Revenue:	$191	$648	$296
Per Capita Expenditures:	$128	$644	$284
Revenues over (under) Expenditures:	$13.836	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	380.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$107.359	$308,514	$170,510
Per Capita Ending Fund Balance:	$488	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$27.817	$118,520	$21,864
Total Unrestricted Net Assets:	$161.392	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.000	$446,143	$40,000
Per Capita Debt:	$964	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$258,749	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,176	$2,375	$942
Revenue Collected During FY 13:	$320,166	$245,949	$87,485
Expenditures During FY 13:	$60,455	$230,578	$92,361
Per Capita Revenue:	$1,455	$656	$233
Per Capita Expenditures:	$275	$653	$252
Operating Income (loss):	$259,711	$15,371	$
Ratio of Retained Earnings to Expenditures:	841.06%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$508,460	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,311	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckingham Village

Unit Code: 046/030/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$243,272
Equalized Assessed Valuation:	$2,557,347
Population:	237
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$11,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$91.272	$305,255	$161,015
Per Capita Beginning Fund Balance:	$385	$815	$458
Revenue Collected During FY 13:	$153.319	$258,891	$116,644
Expenditures During FY 13:	$84.746	$253,093	$105,918
Per Capita Revenue:	$647	$648	$296
Per Capita Expenditures:	$358	$644	$284
Revenues over (under) Expenditures:	$68.573	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	188.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$159.845	$308,514	$170,510
Per Capita Ending Fund Balance:	$674	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$126.358	$118,520	$21,864
Total Unrestricted Net Assets:	$33.487	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$105.292	$446,143	$40,000
Per Capita Debt:	$444	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$390.504	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.648	$2,375	$942
Revenue Collected During FY 13:	$50.478	$245,949	$87,485
Expenditures During FY 13:	$49.913	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$211	$653	$252
Operating Income (loss):	$565	$15,371	$
Ratio of Retained Earnings to Expenditures:	783.50%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$391.069	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.650	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckley Village

Unit Code: 038/020/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $328,700

Equalized Assessed Valuation: $5,551,971

Population: 600

Employees:

Full Time: 1

Part Time: 11

Salaries Paid: $54,334

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$249.964	$305,255	$161,015
Per Capita Beginning Fund Balance:	$417	$815	$458
Revenue Collected During FY 13:	$191.250	$258,891	$116,644
Expenditures During FY 13:	$145.363	$253,093	$105,918
Per Capita Revenue:	$319	$648	$296
Per Capita Expenditures:	$242	$644	$284
Revenues over (under) Expenditures:	$45.887	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	194.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$282.809	$308,514	$170,510
Per Capita Ending Fund Balance:	$471	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$99.038	$118,520	$21,864
Total Unrestricted Net Assets:	$183.771	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$285.275	$446,143	$40,000
Per Capita Debt:	$475	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$21,442	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	-$36	$2,375	$942
Revenue Collected During FY 13:	$116,176	$245,949	$87,485
Expenditures During FY 13:	$115,254	$230,578	$92,361
Per Capita Revenue:	$194	$656	$233
Per Capita Expenditures:	$192	$653	$252
Operating Income (loss):	$922	$15,371	$
Ratio of Retained Earnings to Expenditures:	-6.49%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$7,478	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$12	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckner Village

Unit Code: 028/015/32 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$504,970
Equalized Assessed Valuation:	$2,032,709
Population:	460
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$69,584

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.276	$305,255	$161,015
Per Capita Beginning Fund Balance:	$40	$815	$458
Revenue Collected During FY 13:	$198.127	$258,891	$116,644
Expenditures During FY 13:	$276.867	$253,093	$105,918
Per Capita Revenue:	$431	$648	$296
Per Capita Expenditures:	$602	$644	$284
Revenues over (under) Expenditures:	-$78.740	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	-7.77%	284.63%	169.99%
Ending Fund Balance for FY 13:	-$21.516	$308,514	$170,510
Per Capita Ending Fund Balance:	-$47	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$88.161	$118,520	$21,864
Total Unrestricted Net Assets:	-$108.229	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$408.350	$446,143	$40,000
Per Capita Debt:	$888	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$827,967	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,800	$2,375	$942
Revenue Collected During FY 13:	$240,620	$245,949	$87,485
Expenditures During FY 13:	$141,277	$230,578	$92,361
Per Capita Revenue:	$523	$656	$233
Per Capita Expenditures:	$307	$653	$252
Operating Income (loss):	$99,343	$15,371	$
Ratio of Retained Earnings to Expenditures:	607.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$857,570	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,864	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buda Village

Unit Code: 006/015/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $720,230

Equalized Assessed Valuation: $3,142,230

Population: 562

Employees:

Full Time: 2

Part Time: 11

Salaries Paid: $100,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.691.943	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.011	$815	$458
Revenue Collected During FY 13:	$254.748	$258,891	$116,644
Expenditures During FY 13:	$231.244	$253,093	$105,918
Per Capita Revenue:	$453	$648	$296
Per Capita Expenditures:	$411	$644	$284
Revenues over (under) Expenditures:	$23.504	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	741.83%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.715.447	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.052	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$240.031	$118,520	$21,864
Total Unrestricted Net Assets:	$359.416	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$636.662	$446,143	$40,000
Per Capita Debt:	$1.133	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,008,111	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,573	$2,375	$942
Revenue Collected During FY 13:	$154,374	$245,949	$87,485
Expenditures During FY 13:	$181,625	$230,578	$92,361
Per Capita Revenue:	$275	$656	$233
Per Capita Expenditures:	$323	$653	$252
Operating Income (loss):	-$27,251	$15,371	$
Ratio of Retained Earnings to Expenditures:	1090.63%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,980,860	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,525	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buffalo Village

Unit Code: 083/020/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$276,667
Equalized Assessed Valuation:	$4,453,113
Population:	506
Employees:	
Full Time:	4
Part Time:	13
Salaries Paid:	$111,673

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.333	$305,255	$161,015
Per Capita Beginning Fund Balance:	$352	$815	$458
Revenue Collected During FY 13:	$253.652	$258,891	$116,644
Expenditures During FY 13:	$257.781	$253,093	$105,918
Per Capita Revenue:	$501	$648	$296
Per Capita Expenditures:	$509	$644	$284
Revenues over (under) Expenditures:	-$4.129	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	67.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$174.204	$308,514	$170,510
Per Capita Ending Fund Balance:	$344	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$110.969	$118,520	$21,864
Total Unrestricted Net Assets:	$63.235	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Buffalo Grove Village

Unit Code: 016/075/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$61,461,816
Equalized Assessed Valuation:	$1,531,173,377
Population:	41,778
Employees:	
Full Time:	230
Part Time:	106
Salaries Paid:	$20,900,236

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.073.664	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$624	$471	$396
Revenue Collected During FY 13:	$38.045.029	$52,833,665	$41,148,459
Expenditures During FY 13:	$40.450.251	$50,515,015	$38,847,067
Per Capita Revenue:	$911	$1,023	$974
Per Capita Expenditures:	$968	$970	$926
Revenues over (under) Expenditures:	-$2.405.222	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	54.72%	55.62%	50.22%
Ending Fund Balance for FY 13:	$22.134.798	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$530	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.412.222	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$12.387.400	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.476.829	$82,635,224	$52,719,667
Per Capita Debt:	$323	$1,507	$1,372
General Obligation Debt over EAV:	0.74%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$48.357.870	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.157	$1,344	$1,047
Revenue Collected During FY 13:	$11.997.012	$20,765,663	$12,610,524
Expenditures During FY 13:	$11.924.922	$20,304,688	$11,924,922
Per Capita Revenue:	$287	$386	$287
Per Capita Expenditures:	$285	$377	$289
Operating Income (loss):	$72.090	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	394.71%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$47.069.441	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.127	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bull Valley Village

Unit Code: 063/012/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$770,361
Equalized Assessed Valuation:	$64,255,263
Population:	1,077
Employees:	
Full Time:	4
Part Time:	14
Salaries Paid:	$348,327

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$95.108	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$88	$570	$402
Revenue Collected During FY 13:	$1.186.906	$5,680,749	$2,501,457
Expenditures During FY 13:	$792.928	$5,394,004	$2,525,307
Per Capita Revenue:	$1.102	$789	$625
Per Capita Expenditures:	$736	$754	$593
Revenues over (under) Expenditures:	$393.978	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	37.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$298.689	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$277	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$85.543	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$207.000	$9,138,980	$2,661,046
Per Capita Debt:	$192	$1,390	$672
General Obligation Debt over EAV:	0.32%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bulpitt Village

Unit Code: 011/015/32 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$228,400
Equalized Assessed Valuation:	$876,364
Population:	205
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$14,089

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$153.170	$305,255	$161,015
Per Capita Beginning Fund Balance:	$747	$815	$458
Revenue Collected During FY 13:	$49.850	$258,891	$116,644
Expenditures During FY 13:	$44.901	$253,093	$105,918
Per Capita Revenue:	$243	$648	$296
Per Capita Expenditures:	$219	$644	$284
Revenues over (under) Expenditures:	$4.949	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	352.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$158.119	$308,514	$170,510
Per Capita Ending Fund Balance:	$771	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$158.043	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buncombe Village

Unit Code: 044/015/32 **County:** Johnson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$143,805
Equalized Assessed Valuation:	$812,384
Population:	186
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$6,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.945	$305,255	$161,015
Per Capita Beginning Fund Balance:	$172	$815	$458
Revenue Collected During FY 13:	$52.624	$258,891	$116,644
Expenditures During FY 13:	$41.202	$253,093	$105,918
Per Capita Revenue:	$283	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	$11.422	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	105.25%	284.63%	169.99%
Ending Fund Balance for FY 13:	$43.367	$308,514	$170,510
Per Capita Ending Fund Balance:	$233	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.882	$118,520	$21,864
Total Unrestricted Net Assets:	$26.485	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$382,024	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,054	$2,375	$942
Revenue Collected During FY 13:	$29,569	$245,949	$87,485
Expenditures During FY 13:	$21,522	$230,578	$92,361
Per Capita Revenue:	$159	$656	$233
Per Capita Expenditures:	$116	$653	$252
Operating Income (loss):	$8,047	$15,371	$
Ratio of Retained Earnings to Expenditures:	1812.43%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$390,071	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,097	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bunker Hill City

Unit Code: 056/020/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,275,900
Equalized Assessed Valuation:	$16,959,966
Population:	1,800
Employees:	
Full Time:	15
Part Time:	10
Salaries Paid:	$441,334

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$395.527	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$220	$570	$402
Revenue Collected During FY 13:	$668.362	$5,680,749	$2,501,457
Expenditures During FY 13:	$691.730	$5,394,004	$2,525,307
Per Capita Revenue:	$371	$789	$625
Per Capita Expenditures:	$384	$754	$593
Revenues over (under) Expenditures:	-$23.368	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	45.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$315.017	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$175	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$537.101	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$67.019	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$570.000	$9,138,980	$2,661,046
Per Capita Debt:	$317	$1,390	$672
General Obligation Debt over EAV:	1.09%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,074,327	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,708	$1,565	$1,188
Revenue Collected During FY 13:	$995,476	$2,871,218	$1,231,558
Expenditures During FY 13:	$890,631	$2,644,108	$1,136,728
Per Capita Revenue:	$553	$472	$341
Per Capita Expenditures:	$495	$434	$308
Operating Income (loss):	$104,845	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	362.81%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,231,314	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,795	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Burbank City

Unit Code: 016/080/30 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,046,408
Equalized Assessed Valuation:	$551,538,258
Population:	29,210
Employees:	
Full Time:	126
Part Time:	71
Salaries Paid:	$10,562,466

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.236.131	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$145	$471	$396
Revenue Collected During FY 13:	$17.793.309	$52,833,665	$41,148,459
Expenditures During FY 13:	$18.604.653	$50,515,015	$38,847,067
Per Capita Revenue:	$609	$1,023	$974
Per Capita Expenditures:	$637	$970	$926
Revenues over (under) Expenditures:	-$811.344	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	18.65%	55.62%	50.22%
Ending Fund Balance for FY 13:	$3.469.142	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$119	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.699.303	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$4.746.428	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.643.919	$82,635,224	$52,719,667
Per Capita Debt:	$433	$1,507	$1,372
General Obligation Debt over EAV:	1.55%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$	$1,344	$1,047
Revenue Collected During FY 13:	$	$20,765,663	$12,610,524
Expenditures During FY 13:	$	$20,304,688	$11,924,922
Per Capita Revenue:	$	$386	$287
Per Capita Expenditures:	$	$377	$289
Operating Income (loss):	$	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	0.00%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bureau Village

Unit Code: 006/020/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$382,907
Equalized Assessed Valuation:	$1,609,666
Population:	322
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$30,046

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$183.912	$305,255	$161,015
Per Capita Beginning Fund Balance:	$571	$815	$458
Revenue Collected During FY 13:	$85.148	$258,891	$116,644
Expenditures During FY 13:	$76.402	$253,093	$105,918
Per Capita Revenue:	$264	$648	$296
Per Capita Expenditures:	$237	$644	$284
Revenues over (under) Expenditures:	$8.746	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	241.81%	284.63%	169.99%
Ending Fund Balance for FY 13:	$184.747	$308,514	$170,510
Per Capita Ending Fund Balance:	$574	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45.950	$118,520	$21,864
Total Unrestricted Net Assets:	$138.797	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$217.000	$446,143	$40,000
Per Capita Debt:	$674	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,403,530	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,359	$2,375	$942
Revenue Collected During FY 13:	$137,554	$245,949	$87,485
Expenditures During FY 13:	$177,285	$230,578	$92,361
Per Capita Revenue:	$427	$656	$233
Per Capita Expenditures:	$551	$653	$252
Operating Income (loss):	-$39,731	$15,371	$
Ratio of Retained Earnings to Expenditures:	773.73%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,371,710	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,260	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Burlington Village

Unit Code: 045/020/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,166,720
Equalized Assessed Valuation:	$16,424,852
Population:	618
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$136,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$496.968	$305,255	$161,015
Per Capita Beginning Fund Balance:	$804	$815	$458
Revenue Collected During FY 13:	$460.108	$258,891	$116,644
Expenditures During FY 13:	$425.565	$253,093	$105,918
Per Capita Revenue:	$745	$648	$296
Per Capita Expenditures:	$689	$644	$284
Revenues over (under) Expenditures:	$34.543	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	124.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$531.511	$308,514	$170,510
Per Capita Ending Fund Balance:	$860	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45.324	$118,520	$21,864
Total Unrestricted Net Assets:	$486.187	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$184.087	$446,143	$40,000
Per Capita Debt:	$298	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,587,836	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,569	$2,375	$942
Revenue Collected During FY 13:	$156,227	$245,949	$87,485
Expenditures During FY 13:	$129,297	$230,578	$92,361
Per Capita Revenue:	$253	$656	$233
Per Capita Expenditures:	$209	$653	$252
Operating Income (loss):	$26,930	$15,371	$
Ratio of Retained Earnings to Expenditures:	1248.88%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,614,766	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,613	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Burnham Village

Unit Code: 016/085/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,409,050
Equalized Assessed Valuation:	$47,800,146
Population:	4,206
Employees:	
Full Time:	19
Part Time:	15
Salaries Paid:	$1,384,579

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$20.228	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$5	$570	$402
Revenue Collected During FY 13:	$3.645.764	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.172.166	$5,394,004	$2,525,307
Per Capita Revenue:	$867	$789	$625
Per Capita Expenditures:	$754	$754	$593
Revenues over (under) Expenditures:	$473.598	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	14.29%	89.78%	72.88%
Ending Fund Balance for FY 13:	$453.370	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$108	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$176.893	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$629.749	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.218.369	$9,138,980	$2,661,046
Per Capita Debt:	$290	$1,390	$672
General Obligation Debt over EAV:	0.44%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$78.580	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	-$19	$1,565	$1,188
Revenue Collected During FY 13:	$361.381	$2,871,218	$1,231,558
Expenditures During FY 13:	$486.176	$2,644,108	$1,136,728
Per Capita Revenue:	$86	$472	$341
Per Capita Expenditures:	$116	$434	$308
Operating Income (loss):	-$124.795	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	-41.83%	426.44%	351.03%
Ending Retained Earnings for FY 13:	-$203.375	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	-$48	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Burnt Prairie Village

Unit Code: 097/010/32 **County:** White

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$149,263
Equalized Assessed Valuation:	$270,383
Population:	52
Employees:	
Full Time:	5
Part Time:	6
Salaries Paid:	$21,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.508	$305,255	$161,015
Per Capita Beginning Fund Balance:	$414	$815	$458
Revenue Collected During FY 13:	$9.104	$258,891	$116,644
Expenditures During FY 13:	$14.525	$253,093	$105,918
Per Capita Revenue:	$175	$648	$296
Per Capita Expenditures:	$279	$644	$284
Revenues over (under) Expenditures:	-$5.421	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	110.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$16.087	$308,514	$170,510
Per Capita Ending Fund Balance:	$309	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.576	$118,520	$21,864
Total Unrestricted Net Assets:	$14.511	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$293.000	$446,143	$40,000
Per Capita Debt:	$5.635	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$604,963	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$11,634	$2,375	$942
Revenue Collected During FY 13:	$117,582	$245,949	$87,485
Expenditures During FY 13:	$149,270	$230,578	$92,361
Per Capita Revenue:	$2,261	$656	$233
Per Capita Expenditures:	$2,871	$653	$252
Operating Income (loss):	-$31,688	$15,371	$
Ratio of Retained Earnings to Expenditures:	384.05%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$573,275	$826,854	$391,069
Per Capita Ending Retained Earnings:	$11,025	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Burr Ridge Village

Unit Code: 022/025/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,694,050
Equalized Assessed Valuation:	$1,069,531,894
Population:	10,559
Employees:	
Full Time:	53
Part Time:	11
Salaries Paid:	$4,401,016

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.168.973	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$490	$570	$402
Revenue Collected During FY 13:	$8.806.428	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.380.463	$5,394,004	$2,525,307
Per Capita Revenue:	$834	$789	$625
Per Capita Expenditures:	$794	$754	$593
Revenues over (under) Expenditures:	$425.965	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.166.848	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$489	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.765.736	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.060.157	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.025.054	$9,138,980	$2,661,046
Per Capita Debt:	$949	$1,390	$672
General Obligation Debt over EAV:	0.73%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$64.967.237	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$6.153	$1,565	$1,188
Revenue Collected During FY 13:	$4.614.147	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.612.378	$2,644,108	$1,136,728
Per Capita Revenue:	$437	$472	$341
Per Capita Expenditures:	$532	$434	$308
Operating Income (loss):	-$998.231	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1139.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$63.969.006	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$6.058	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bush Village

Unit Code: 100/010/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$477,524
Equalized Assessed Valuation:	$984,663
Population:	277
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$28,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$157.671	$305,255	$161,015
Per Capita Beginning Fund Balance:	$569	$815	$458
Revenue Collected During FY 13:	$103.998	$258,891	$116,644
Expenditures During FY 13:	$94.288	$253,093	$105,918
Per Capita Revenue:	$375	$648	$296
Per Capita Expenditures:	$340	$644	$284
Revenues over (under) Expenditures:	$9.710	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	179.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$169.586	$308,514	$170,510
Per Capita Ending Fund Balance:	$612	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.500	$118,520	$21,864
Total Unrestricted Net Assets:	$37.339	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$64.000	$446,143	$40,000
Per Capita Debt:	$231	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$24,811	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	-$90	$2,375	$942
Revenue Collected During FY 13:	$86,676	$245,949	$87,485
Expenditures During FY 13:	$80,366	$230,578	$92,361
Per Capita Revenue:	$313	$656	$233
Per Capita Expenditures:	$290	$653	$252
Operating Income (loss):	$6,310	$15,371	$
Ratio of Retained Earnings to Expenditures:	-25.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$20,706	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$75	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bushnell City

Unit Code: 062/020/30 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,567,428
Equalized Assessed Valuation:	$20,206,993
Population:	3,221
Employees:	
Full Time:	26
Part Time:	12
Salaries Paid:	$945,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.131.649	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$351	$570	$402
Revenue Collected During FY 13:	$1.353.582	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.603.130	$5,394,004	$2,525,307
Per Capita Revenue:	$420	$789	$625
Per Capita Expenditures:	$498	$754	$593
Revenues over (under) Expenditures:	-$249.548	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$882.101	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$274	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$116.347	$1,600,686	$578,266
Total Unrestricted Net Assets:	$981.725	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.308.775	$9,138,980	$2,661,046
Per Capita Debt:	$406	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.568.163	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.591	$1,565	$1,188
Revenue Collected During FY 13:	$5.513.947	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.507.091	$2,644,108	$1,136,728
Per Capita Revenue:	$1.712	$472	$341
Per Capita Expenditures:	$1.710	$434	$308
Operating Income (loss):	$6.856	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	210.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.575.019	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.594	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Butler Village

Unit Code: 068/010/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$136,088
Equalized Assessed Valuation:	$833,983
Population:	180
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$17,816

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$272.027	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.511	$815	$458
Revenue Collected During FY 13:	$45.575	$258,891	$116,644
Expenditures During FY 13:	$45.924	$253,093	$105,918
Per Capita Revenue:	$253	$648	$296
Per Capita Expenditures:	$255	$644	$284
Revenues over (under) Expenditures:	-$349	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	591.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$271.678	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.509	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.919	$118,520	$21,864
Total Unrestricted Net Assets:	$265.759	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$154.489	$446,143	$40,000
Per Capita Debt:	$858	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,605,971	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$8,922	$2,375	$942
Revenue Collected During FY 13:	$72,230	$245,949	$87,485
Expenditures During FY 13:	$92,892	$230,578	$92,361
Per Capita Revenue:	$401	$656	$233
Per Capita Expenditures:	$516	$653	$252
Operating Income (loss):	-$20,662	$15,371	$
Ratio of Retained Earnings to Expenditures:	1706.62%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,585,309	$826,854	$391,069
Per Capita Ending Retained Earnings:	$8,807	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Byron City

Unit Code: 071/015/30 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,299,649
Equalized Assessed Valuation:	$63,106,766
Population:	3,753
Employees:	
Full Time:	15
Part Time:	8
Salaries Paid:	$824,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.856.624	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$495	$570	$402
Revenue Collected During FY 13:	$2.407.752	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.443.182	$5,394,004	$2,525,307
Per Capita Revenue:	$642	$789	$625
Per Capita Expenditures:	$651	$754	$593
Revenues over (under) Expenditures:	-$35.430	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	75.55%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.845.885	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$492	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$656.825	$1,600,686	$578,266
Total Unrestricted Net Assets:	$646.409	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.030.000	$9,138,980	$2,661,046
Per Capita Debt:	$807	$1,390	$672
General Obligation Debt over EAV:	4.80%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.804.507	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.813	$1,565	$1,188
Revenue Collected During FY 13:	$1.296.187	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.529.919	$2,644,108	$1,136,728
Per Capita Revenue:	$345	$472	$341
Per Capita Expenditures:	$408	$434	$308
Operating Income (loss):	-$233.732	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	427.87%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.546.084	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.744	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cabery Village

Unit Code: 027/010/32 **County:** Ford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $128,611

Equalized Assessed Valuation: $1,791,506

Population: 266

Employees:

Full Time:

Part Time: 8

Salaries Paid: $3,879

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.312	$305,255	$161,015
Per Capita Beginning Fund Balance:	$148	$815	$458
Revenue Collected During FY 13:	$66.963	$258,891	$116,644
Expenditures During FY 13:	$47.956	$253,093	$105,918
Per Capita Revenue:	$252	$648	$296
Per Capita Expenditures:	$180	$644	$284
Revenues over (under) Expenditures:	$19.007	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	159.39%	284.63%	169.99%
Ending Fund Balance for FY 13:	$76.436	$308,514	$170,510
Per Capita Ending Fund Balance:	$287	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.068	$118,520	$21,864
Total Unrestricted Net Assets:	$40.369	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$728,815	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,740	$2,375	$942
Revenue Collected During FY 13:	$77,671	$245,949	$87,485
Expenditures During FY 13:	$48,792	$230,578	$92,361
Per Capita Revenue:	$292	$656	$233
Per Capita Expenditures:	$183	$653	$252
Operating Income (loss):	$28,879	$15,371	$
Ratio of Retained Earnings to Expenditures:	1515.78%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$739,577	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,780	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cahokia Village

Unit Code: 088/025/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,113,886
Equalized Assessed Valuation:	$46,681,405
Population:	15,241
Employees:	
Full Time:	65
Part Time:	8
Salaries Paid:	$4,586,395

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.703.125	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$243	$570	$402
Revenue Collected During FY 13:	$10.011.255	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.225.266	$5,394,004	$2,525,307
Per Capita Revenue:	$657	$789	$625
Per Capita Expenditures:	$605	$754	$593
Revenues over (under) Expenditures:	$785.989	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	42.81%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.949.712	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$259	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.392.990	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$853.504	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.587.880	$9,138,980	$2,661,046
Per Capita Debt:	$367	$1,390	$672
General Obligation Debt over EAV:	5.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$646.126	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$42	$1,565	$1,188
Revenue Collected During FY 13:	$2.238.342	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.375.341	$2,644,108	$1,136,728
Per Capita Revenue:	$147	$472	$341
Per Capita Expenditures:	$156	$434	$308
Operating Income (loss):	-$136.999	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	46.31%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.099.985	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$72	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cairo City

Unit Code: 002/010/30 **County:** Alexander

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,132,179
Equalized Assessed Valuation:	$12,376,359
Population:	2,996
Employees:	
Full Time:	25
Part Time:	10
Salaries Paid:	$1,045,957

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$389.011	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$130	$570	$402
Revenue Collected During FY 13:	$3.566.386	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.556.309	$5,394,004	$2,525,307
Per Capita Revenue:	$1.190	$789	$625
Per Capita Expenditures:	$1.187	$754	$593
Revenues over (under) Expenditures:	$10.077	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	11.22%	89.78%	72.88%
Ending Fund Balance for FY 13:	$399.088	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$133	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.349.097	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$2.206.096	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$231.200	$9,138,980	$2,661,046
Per Capita Debt:	$77	$1,390	$672
General Obligation Debt over EAV:	0.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,934,007	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$646	$1,565	$1,188
Revenue Collected During FY 13:	$264,316	$2,871,218	$1,231,558
Expenditures During FY 13:	$231,091	$2,644,108	$1,136,728
Per Capita Revenue:	$88	$472	$341
Per Capita Expenditures:	$77	$434	$308
Operating Income (loss):	$33,225	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	851.28%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,967,232	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$657	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Caledonia Village

Unit Code: 004/005/32 **County:** Boone

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$87,177
Equalized Assessed Valuation:	$3,200,583
Population:	197
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$17,186

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$183.127	$305,255	$161,015
Per Capita Beginning Fund Balance:	$930	$815	$458
Revenue Collected During FY 13:	$80.618	$258,891	$116,644
Expenditures During FY 13:	$87.177	$253,093	$105,918
Per Capita Revenue:	$409	$648	$296
Per Capita Expenditures:	$443	$644	$284
Revenues over (under) Expenditures:	-$6.559	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	202.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$176.568	$308,514	$170,510
Per Capita Ending Fund Balance:	$896	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42.577	$118,520	$21,864
Total Unrestricted Net Assets:	$114.221	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Calhoun Village

Unit Code: 080/010/32 **County:** Richland

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $120,439

Equalized Assessed Valuation: $562,818

Population: 172

Employees:

Full Time:

Part Time: 11

Salaries Paid: $9,810

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$121.262	$305,255	$161,015
Per Capita Beginning Fund Balance:	$705	$815	$458
Revenue Collected During FY 13:	$32.659	$258,891	$116,644
Expenditures During FY 13:	$29.944	$253,093	$105,918
Per Capita Revenue:	$190	$648	$296
Per Capita Expenditures:	$174	$644	$284
Revenues over (under) Expenditures:	$2.715	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	414.03%	284.63%	169.99%
Ending Fund Balance for FY 13:	$123.977	$308,514	$170,510
Per Capita Ending Fund Balance:	$721	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.683	$118,520	$21,864
Total Unrestricted Net Assets:	$103.294	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$276.000	$446,143	$40,000
Per Capita Debt:	$1.605	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,001,811	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,824	$2,375	$942
Revenue Collected During FY 13:	$44,699	$245,949	$87,485
Expenditures During FY 13:	$73,434	$230,578	$92,361
Per Capita Revenue:	$260	$656	$233
Per Capita Expenditures:	$427	$653	$252
Operating Income (loss):	-$28,735	$15,371	$
Ratio of Retained Earnings to Expenditures:	1325.10%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$973,076	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,657	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Calumet City City

Unit Code: 016/090/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$60,356,356
Equalized Assessed Valuation:	$426,344,322
Population:	37,204
Employees:	
Full Time:	277
Part Time:	127
Salaries Paid:	$19,621,696

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.657.916	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$286	$471	$396
Revenue Collected During FY 13:	$45.717.836	$52,833,665	$41,148,459
Expenditures During FY 13:	$46.247.162	$50,515,015	$38,847,067
Per Capita Revenue:	$1.229	$1,023	$974
Per Capita Expenditures:	$1.243	$970	$926
Revenues over (under) Expenditures:	-$529.326	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	21.92%	55.62%	50.22%
Ending Fund Balance for FY 13:	$10.135.435	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$272	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.048.529	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$6.492.747	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$71.902.778	$82,635,224	$52,719,667
Per Capita Debt:	$1.933	$1,507	$1,372
General Obligation Debt over EAV:	11.70%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.968.229	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$537	$1,344	$1,047
Revenue Collected During FY 13:	$5.517.117	$20,765,663	$12,610,524
Expenditures During FY 13:	$6.805.091	$20,304,688	$11,924,922
Per Capita Revenue:	$148	$386	$287
Per Capita Expenditures:	$183	$377	$289
Operating Income (loss):	-$1.287.974	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	276.52%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$18.817.755	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$506	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Calumet Park Village

Unit Code: 016/095/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,681,585
Equalized Assessed Valuation:	$70,896,684
Population:	7,835
Employees:	
Full Time:	64
Part Time:	90
Salaries Paid:	$3,618,320

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.695.892	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.238	$570	$402
Revenue Collected During FY 13:	$9.433.758	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.247.341	$5,394,004	$2,525,307
Per Capita Revenue:	$1.204	$789	$625
Per Capita Expenditures:	$1.180	$754	$593
Revenues over (under) Expenditures:	$186.417	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	106.87%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.882.309	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.261	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.423.942	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$4.963.724	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.811.115	$9,138,980	$2,661,046
Per Capita Debt:	$1.507	$1,390	$672
General Obligation Debt over EAV:	15.90%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$178.254	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$23	$1,565	$1,188
Revenue Collected During FY 13:	$1.856.871	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.035.062	$2,644,108	$1,136,728
Per Capita Revenue:	$237	$472	$341
Per Capita Expenditures:	$260	$434	$308
Operating Income (loss):	-$178.191	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$63	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Camargo Village

Unit Code: 021/020/32 **County:** Douglas

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $640,500

Equalized Assessed Valuation: $5,181,828

Population: 1,220

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $99,234

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.985	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$39	$570	$402
Revenue Collected During FY 13:	$148.837	$5,680,749	$2,501,457
Expenditures During FY 13:	$142.016	$5,394,004	$2,525,307
Per Capita Revenue:	$122	$789	$625
Per Capita Expenditures:	$116	$754	$593
Revenues over (under) Expenditures:	$6.821	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	38.59%	89.78%	72.88%
Ending Fund Balance for FY 13:	$54.802	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$45	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6.555	$10,159	$
Total Unreserved Funds:	$48.247	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$555.080	$9,138,980	$2,661,046
Per Capita Debt:	$455	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$532,722	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$437	$1,565	$1,188
Revenue Collected During FY 13:	$168,182	$2,871,218	$1,231,558
Expenditures During FY 13:	$153,484	$2,644,108	$1,136,728
Per Capita Revenue:	$138	$472	$341
Per Capita Expenditures:	$126	$434	$308
Operating Income (loss):	$14,698	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	356.66%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$547,420	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$449	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cambria Village

Unit Code: 100/015/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,244,400
Equalized Assessed Valuation:	$7,210,642
Population:	1,228
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$216,723

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.871	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$139	$570	$402
Revenue Collected During FY 13:	$373.758	$5,680,749	$2,501,457
Expenditures During FY 13:	$386.594	$5,394,004	$2,525,307
Per Capita Revenue:	$304	$789	$625
Per Capita Expenditures:	$315	$754	$593
Revenues over (under) Expenditures:	-$12.836	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	40.88%	89.78%	72.88%
Ending Fund Balance for FY 13:	$158.035	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$129	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$150.613	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.422	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$704.511	$9,138,980	$2,661,046
Per Capita Debt:	$574	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$470.524	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$383	$1,565	$1,188
Revenue Collected During FY 13:	$432.656	$2,871,218	$1,231,558
Expenditures During FY 13:	$411.520	$2,644,108	$1,136,728
Per Capita Revenue:	$352	$472	$341
Per Capita Expenditures:	$335	$434	$308
Operating Income (loss):	$21.136	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	119.47%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$491.660	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$400	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cambridge Village

Unit Code: 037/035/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,954,502
Equalized Assessed Valuation:	$21,303,764
Population:	2,144
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$322,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$616.755	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$288	$570	$402
Revenue Collected During FY 13:	$1.581.055	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.538.202	$5,394,004	$2,525,307
Per Capita Revenue:	$737	$789	$625
Per Capita Expenditures:	$717	$754	$593
Revenues over (under) Expenditures:	$42.853	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$645.835	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$301	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$143.790	$1,600,686	$578,266
Total Unrestricted Net Assets:	$499.232	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.581.239	$9,138,980	$2,661,046
Per Capita Debt:	$1.204	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.424.512	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.064	$1,565	$1,188
Revenue Collected During FY 13:	$493.850	$2,871,218	$1,231,558
Expenditures During FY 13:	$451.135	$2,644,108	$1,136,728
Per Capita Revenue:	$230	$472	$341
Per Capita Expenditures:	$210	$434	$308
Operating Income (loss):	$42.715	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	990.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.467.227	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.084	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Camden Village

Unit Code: 084/015/32 **County:** Schuyler

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $45,600

Equalized Assessed Valuation: $253

Population: 99

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.648	$305,255	$161,015
Per Capita Beginning Fund Balance:	$400	$815	$458
Revenue Collected During FY 13:	$14.747	$258,891	$116,644
Expenditures During FY 13:	$8.853	$253,093	$105,918
Per Capita Revenue:	$149	$648	$296
Per Capita Expenditures:	$89	$644	$284
Revenues over (under) Expenditures:	$5.894	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	514.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$45.542	$308,514	$170,510
Per Capita Ending Fund Balance:	$460	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$47.310	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Camp Point Village

Unit Code: 001/010/32 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,477,050
Equalized Assessed Valuation:	$11,048,949
Population:	1,132
Employees:	
Full Time:	7
Part Time:	28
Salaries Paid:	$327,884

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$882.760	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$780	$570	$402
Revenue Collected During FY 13:	$479.822	$5,680,749	$2,501,457
Expenditures During FY 13:	$425.741	$5,394,004	$2,525,307
Per Capita Revenue:	$424	$789	$625
Per Capita Expenditures:	$376	$754	$593
Revenues over (under) Expenditures:	$54.081	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	193.42%	89.78%	72.88%
Ending Fund Balance for FY 13:	$823.473	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$727	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$46.562	$1,600,686	$578,266
Total Unrestricted Net Assets:	$776.911	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$245.354	$9,138,980	$2,661,046
Per Capita Debt:	$217	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,683,931	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,371	$1,565	$1,188
Revenue Collected During FY 13:	$548,243	$2,871,218	$1,231,558
Expenditures During FY 13:	$599,122	$2,644,108	$1,136,728
Per Capita Revenue:	$484	$472	$341
Per Capita Expenditures:	$529	$434	$308
Operating Income (loss):	-$50,879	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	458.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,746,420	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,426	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Campbell Hill Village

Unit Code: 039/015/32 **County:** Jackson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$369,800
Equalized Assessed Valuation:	$2,329,913
Population:	325
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$28,904

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$160.268	$305,255	$161,015
Per Capita Beginning Fund Balance:	$493	$815	$458
Revenue Collected During FY 13:	$90.656	$258,891	$116,644
Expenditures During FY 13:	$73.269	$253,093	$105,918
Per Capita Revenue:	$279	$648	$296
Per Capita Expenditures:	$225	$644	$284
Revenues over (under) Expenditures:	$17.387	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	242.47%	284.63%	169.99%
Ending Fund Balance for FY 13:	$177.655	$308,514	$170,510
Per Capita Ending Fund Balance:	$547	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53.644	$118,520	$21,864
Total Unrestricted Net Assets:	$124.011	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$261,589	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$805	$2,375	$942
Revenue Collected During FY 13:	$110,689	$245,949	$87,485
Expenditures During FY 13:	$99,231	$230,578	$92,361
Per Capita Revenue:	$341	$656	$233
Per Capita Expenditures:	$305	$653	$252
Operating Income (loss):	$11,458	$15,371	$
Ratio of Retained Earnings to Expenditures:	275.16%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$273,047	$826,854	$391,069
Per Capita Ending Retained Earnings:	$840	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Campton Hills Village

Unit Code: 045/115/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,189,200
Equalized Assessed Valuation:	$706,917,597
Population:	11,131
Employees:	
Full Time:	5
Part Time:	13
Salaries Paid:	$635,834

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.598.254	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$144	$570	$402
Revenue Collected During FY 13:	$2.809.546	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.202.400	$5,394,004	$2,525,307
Per Capita Revenue:	$252	$789	$625
Per Capita Expenditures:	$288	$754	$593
Revenues over (under) Expenditures:	-$392.854	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	59.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.896.888	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$170	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$124.427	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.711.258	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$709.464	$9,138,980	$2,661,046
Per Capita Debt:	$64	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Campus Village

Unit Code: 053/010/32 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$69,500
Equalized Assessed Valuation:	$1,485,705
Population:	140
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$2,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$106.156	$305,255	$161,015
Per Capita Beginning Fund Balance:	$758	$815	$458
Revenue Collected During FY 13:	$34.404	$258,891	$116,644
Expenditures During FY 13:	$23.231	$253,093	$105,918
Per Capita Revenue:	$246	$648	$296
Per Capita Expenditures:	$166	$644	$284
Revenues over (under) Expenditures:	$11.173	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	505.05%	284.63%	169.99%
Ending Fund Balance for FY 13:	$117.329	$308,514	$170,510
Per Capita Ending Fund Balance:	$838	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34.437	$118,520	$21,864
Total Unrestricted Net Assets:	$82.892	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$77.000	$446,143	$40,000
Per Capita Debt:	$550	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$316.724	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.262	$2,375	$942
Revenue Collected During FY 13:	$49.505	$245,949	$87,485
Expenditures During FY 13:	$52.644	$230,578	$92,361
Per Capita Revenue:	$354	$656	$233
Per Capita Expenditures:	$376	$653	$252
Operating Income (loss):	-$3.139	$15,371	$
Ratio of Retained Earnings to Expenditures:	595.67%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$313.585	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.240	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Canton City

Unit Code: 029/030/30 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$33,115,145
Equalized Assessed Valuation:	$120,908,595
Population:	14,704
Employees:	
Full Time:	111
Part Time:	12
Salaries Paid:	$6,094,381

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.980.494	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$407	$570	$402
Revenue Collected During FY 13:	$10.149.556	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.716.253	$5,394,004	$2,525,307
Per Capita Revenue:	$690	$789	$625
Per Capita Expenditures:	$729	$754	$593
Revenues over (under) Expenditures:	-$566.697	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	50.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.384.074	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$366	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.525.978	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.057.747	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$29.371.283	$9,138,980	$2,661,046
Per Capita Debt:	$1.998	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.112.505	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.300	$1,565	$1,188
Revenue Collected During FY 13:	$6.070.373	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.912.325	$2,644,108	$1,136,728
Per Capita Revenue:	$413	$472	$341
Per Capita Expenditures:	$402	$434	$308
Operating Income (loss):	$158.048	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	326.96%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$19.330.951	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.315	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cantrall Village

Unit Code: 083/025/32 **County:** Sangamon

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $50,000

Equalized Assessed Valuation: $1,105,906

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$84.975	$305,255	$161,015
Per Capita Beginning Fund Balance:	$850	$815	$458
Revenue Collected During FY 13:	$30.289	$258,891	$116,644
Expenditures During FY 13:	$19.637	$253,093	$105,918
Per Capita Revenue:	$303	$648	$296
Per Capita Expenditures:	$196	$644	$284
Revenues over (under) Expenditures:	$10.652	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	486.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$95.627	$308,514	$170,510
Per Capita Ending Fund Balance:	$956	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$95.627	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Capron Village

Unit Code: 004/015/32 **County:** Boone

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $939,453

Equalized Assessed Valuation: $13,921,381

Population: 1,000

Employees:

Full Time: 2

Part Time: 10

Salaries Paid: $103,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$394.286	$305,255	$161,015
Per Capita Beginning Fund Balance:	$394	$815	$458
Revenue Collected During FY 13:	$357.744	$258,891	$116,644
Expenditures During FY 13:	$239.182	$253,093	$105,918
Per Capita Revenue:	$358	$648	$296
Per Capita Expenditures:	$239	$644	$284
Revenues over (under) Expenditures:	$118.562	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	196.02%	284.63%	169.99%
Ending Fund Balance for FY 13:	$468.842	$308,514	$170,510
Per Capita Ending Fund Balance:	$469	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$119.081	$118,520	$21,864
Total Unrestricted Net Assets:	$349.761	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.374.851	$446,143	$40,000
Per Capita Debt:	$2.375	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$947.414	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$947	$2,375	$942
Revenue Collected During FY 13:	$438.951	$245,949	$87,485
Expenditures During FY 13:	$472.732	$230,578	$92,361
Per Capita Revenue:	$439	$656	$233
Per Capita Expenditures:	$473	$653	$252
Operating Income (loss):	-$33.781	$15,371	$
Ratio of Retained Earnings to Expenditures:	202.58%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$957.639	$826,854	$391,069
Per Capita Ending Retained Earnings:	$958	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carbon Cliff Village

Unit Code: 081/015/32 **County:** Rock Island

Fiscal Year End:	12/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,837,788
Equalized Assessed Valuation:	$22,796,559
Population:	2,120
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$274,343

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.122.736	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$530	$570	$402
Revenue Collected During FY 13:	$1.352.798	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.093.831	$5,394,004	$2,525,307
Per Capita Revenue:	$638	$789	$625
Per Capita Expenditures:	$988	$754	$593
Revenues over (under) Expenditures:	-$741.033	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	19.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$413.884	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$195	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$319.298	$1,600,686	$578,266
Total Unrestricted Net Assets:	$94.586	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$238.973	$9,138,980	$2,661,046
Per Capita Debt:	$113	$1,390	$672
General Obligation Debt over EAV:	0.70%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,597,749	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$754	$1,565	$1,188
Revenue Collected During FY 13:	$874,796	$2,871,218	$1,231,558
Expenditures During FY 13:	$604,484	$2,644,108	$1,136,728
Per Capita Revenue:	$413	$472	$341
Per Capita Expenditures:	$285	$434	$308
Operating Income (loss):	$270,312	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	337.57%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,040,568	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$963	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Carbon Hill Village

Unit Code: 032/015/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,522,808
Equalized Assessed Valuation:	$6,607,658
Population:	345
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$31,205

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$521.048	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.510	$815	$458
Revenue Collected During FY 13:	$116.276	$258,891	$116,644
Expenditures During FY 13:	$234.246	$253,093	$105,918
Per Capita Revenue:	$337	$648	$296
Per Capita Expenditures:	$679	$644	$284
Revenues over (under) Expenditures:	-$117.970	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	172.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$404.374	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.172	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$250.953	$118,520	$21,864
Total Unrestricted Net Assets:	$153.421	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$135.000	$446,143	$40,000
Per Capita Debt:	$391	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$684,728	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,985	$2,375	$942
Revenue Collected During FY 13:	$226,035	$245,949	$87,485
Expenditures During FY 13:	$213,652	$230,578	$92,361
Per Capita Revenue:	$655	$656	$233
Per Capita Expenditures:	$619	$653	$252
Operating Income (loss):	$12,383	$15,371	$
Ratio of Retained Earnings to Expenditures:	325.68%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$695,815	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,017	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carbondale City

Unit Code: 039/020/30 **County:** Jackson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$43,262,309
Equalized Assessed Valuation:	$302,527,033
Population:	26,241
Employees:	
Full Time:	274
Part Time:	33
Salaries Paid:	$13,371,194

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.813.422	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$374	$471	$396
Revenue Collected During FY 13:	$25.153.054	$52,833,665	$41,148,459
Expenditures During FY 13:	$23.101.202	$50,515,015	$38,847,067
Per Capita Revenue:	$959	$1,023	$974
Per Capita Expenditures:	$880	$970	$926
Revenues over (under) Expenditures:	$2.051.852	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	40.74%	55.62%	50.22%
Ending Fund Balance for FY 13:	$9.412.520	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$359	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.084.622	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$585.569	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$36.477.912	$82,635,224	$52,719,667
Per Capita Debt:	$1.390	$1,507	$1,372
General Obligation Debt over EAV:	6.67%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$46.947.009	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.789	$1,344	$1,047
Revenue Collected During FY 13:	$10.882.503	$20,765,663	$12,610,524
Expenditures During FY 13:	$9.338.672	$20,304,688	$11,924,922
Per Capita Revenue:	$415	$386	$287
Per Capita Expenditures:	$356	$377	$289
Operating Income (loss):	$1.543.831	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	519.43%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$48.507.844	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.849	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carlinville City

Unit Code: 056/025/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,540,460
Equalized Assessed Valuation:	$62,476,740
Population:	5,917
Employees:	
Full Time:	33
Part Time:	54
Salaries Paid:	$2,030,892

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.627.469	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$275	$570	$402
Revenue Collected During FY 13:	$3.285.732	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.305.189	$5,394,004	$2,525,307
Per Capita Revenue:	$555	$789	$625
Per Capita Expenditures:	$559	$754	$593
Revenues over (under) Expenditures:	-$19.457	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.706.402	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$288	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$773.560	$1,600,686	$578,266
Total Unrestricted Net Assets:	$932.842	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.927.661	$9,138,980	$2,661,046
Per Capita Debt:	$326	$1,390	$672
General Obligation Debt over EAV:	2.30%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.203.827	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.386	$1,565	$1,188
Revenue Collected During FY 13:	$2.987.752	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.079.881	$2,644,108	$1,136,728
Per Capita Revenue:	$505	$472	$341
Per Capita Expenditures:	$352	$434	$308
Operating Income (loss):	$907.871	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	449.52%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.349.521	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.580	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Carlock Village

Unit Code: 064/030/32 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $681,065

Equalized Assessed Valuation: $7,816,641

Population: 552

Employees:

Full Time: 1

Part Time: 6

Salaries Paid: $64,266

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$327.073	$305,255	$161,015
Per Capita Beginning Fund Balance:	$593	$815	$458
Revenue Collected During FY 13:	$190.723	$258,891	$116,644
Expenditures During FY 13:	$251.849	$253,093	$105,918
Per Capita Revenue:	$346	$648	$296
Per Capita Expenditures:	$456	$644	$284
Revenues over (under) Expenditures:	-$61.126	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	102.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$259.091	$308,514	$170,510
Per Capita Ending Fund Balance:	$469	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$149.898	$118,520	$21,864
Total Unrestricted Net Assets:	$156.607	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$301.307	$446,143	$40,000
Per Capita Debt:	$546	$1,094	$87
General Obligation Debt over EAV:	0.83%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$856.766	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.552	$2,375	$942
Revenue Collected During FY 13:	$212.222	$245,949	$87,485
Expenditures During FY 13:	$158.634	$230,578	$92,361
Per Capita Revenue:	$384	$656	$233
Per Capita Expenditures:	$287	$653	$252
Operating Income (loss):	$53.588	$15,371	$
Ratio of Retained Earnings to Expenditures:	573.28%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$909.419	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.647	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carlyle City

Unit Code: 014/035/30 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,076,119
Equalized Assessed Valuation:	$37,716,172
Population:	3,281
Employees:	
Full Time:	29
Part Time:	39
Salaries Paid:	$1,813,768

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.793.320	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$851	$570	$402
Revenue Collected During FY 13:	$2.311.500	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.414.195	$5,394,004	$2,525,307
Per Capita Revenue:	$705	$789	$625
Per Capita Expenditures:	$736	$754	$593
Revenues over (under) Expenditures:	-$102.695	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	123.90%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.991.175	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$912	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.633.426	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.169.504	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.251.735	$9,138,980	$2,661,046
Per Capita Debt:	$686	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.236.655	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.425	$1,565	$1,188
Revenue Collected During FY 13:	$5.208.583	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.036.192	$2,644,108	$1,136,728
Per Capita Revenue:	$1.587	$472	$341
Per Capita Expenditures:	$1.535	$434	$308
Operating Income (loss):	$172.391	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	219.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.041.226	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.365	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carmi City

Unit Code: 097/015/30 **County:** White

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,960,273
Equalized Assessed Valuation:	$45,854,671
Population:	5,240
Employees:	
Full Time:	65
Part Time:	95
Salaries Paid:	$2,703,412

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.139.011	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.362	$570	$402
Revenue Collected During FY 13:	$4.009.496	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.531.650	$5,394,004	$2,525,307
Per Capita Revenue:	$765	$789	$625
Per Capita Expenditures:	$865	$754	$593
Revenues over (under) Expenditures:	-$522.154	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	163.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.386.678	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.410	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.467.641	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.256.778	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.530.000	$9,138,980	$2,661,046
Per Capita Debt:	$865	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.731.605	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.430	$1,565	$1,188
Revenue Collected During FY 13:	$8.592.317	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.733.199	$2,644,108	$1,136,728
Per Capita Revenue:	$1.640	$472	$341
Per Capita Expenditures:	$1.667	$434	$308
Operating Income (loss):	-$140.882	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	138.54%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.098.747	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.309	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carol Stream Village

Unit Code: 022/030/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,224,867
Equalized Assessed Valuation:	$1,129,657,068
Population:	39,711
Employees:	
Full Time:	135
Part Time:	31
Salaries Paid:	$11,354,043

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.625.717	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$570	$471	$396
Revenue Collected During FY 13:	$24.275.278	$52,833,665	$41,148,459
Expenditures During FY 13:	$21.321.789	$50,515,015	$38,847,067
Per Capita Revenue:	$611	$1,023	$974
Per Capita Expenditures:	$537	$970	$926
Revenues over (under) Expenditures:	$2.953.489	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	110.12%	55.62%	50.22%
Ending Fund Balance for FY 13:	$23.479.206	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$591	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.768.986	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$36.328.566	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.319.915	$82,635,224	$52,719,667
Per Capita Debt:	$184	$1,507	$1,372
General Obligation Debt over EAV:	0.00%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$50.656.578	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.276	$1,344	$1,047
Revenue Collected During FY 13:	$8.690.844	$20,765,663	$12,610,524
Expenditures During FY 13:	$9.944.959	$20,304,688	$11,924,922
Per Capita Revenue:	$219	$386	$287
Per Capita Expenditures:	$250	$377	$289
Operating Income (loss):	-$1.254.115	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	496.76%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$49.402.463	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.244	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carpentersville Village

Unit Code: 045/025/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$45,195,593
Equalized Assessed Valuation:	$501,348,050
Population:	38,196
Employees:	
Full Time:	170
Part Time:	58
Salaries Paid:	$15,253,852

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.281.921	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$217	$471	$396
Revenue Collected During FY 13:	$28.216.410	$52,833,665	$41,148,459
Expenditures During FY 13:	$26.413.797	$50,515,015	$38,847,067
Per Capita Revenue:	$739	$1,023	$974
Per Capita Expenditures:	$692	$970	$926
Revenues over (under) Expenditures:	$1.802.613	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	33.53%	55.62%	50.22%
Ending Fund Balance for FY 13:	$8.856.058	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$232	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.862.323	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$1.528.171	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.409.524	$82,635,224	$52,719,667
Per Capita Debt:	$1.372	$1,507	$1,372
General Obligation Debt over EAV:	7.18%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$38.476.722	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.007	$1,344	$1,047
Revenue Collected During FY 13:	$7.848.377	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.252.113	$20,304,688	$11,924,922
Per Capita Revenue:	$205	$386	$287
Per Capita Expenditures:	$216	$377	$289
Operating Income (loss):	-$403.736	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	462.06%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$38.129.353	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$998	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carrier Mills Village

Unit Code: 082/010/32 **County:** Saline

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$960,200
Equalized Assessed Valuation:	$7,353,887
Population:	1,653
Employees:	
Full Time:	4
Part Time:	4
Salaries Paid:	$279,913

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$529.590	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$320	$570	$402
Revenue Collected During FY 13:	$626.959	$5,680,749	$2,501,457
Expenditures During FY 13:	$616.726	$5,394,004	$2,525,307
Per Capita Revenue:	$379	$789	$625
Per Capita Expenditures:	$373	$754	$593
Revenues over (under) Expenditures:	$10.233	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	83.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$514.042	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$311	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$350.595	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$550.000	$9,138,980	$2,661,046
Per Capita Debt:	$333	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,622,522	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$982	$1,565	$1,188
Revenue Collected During FY 13:	$526,315	$2,871,218	$1,231,558
Expenditures During FY 13:	$608,742	$2,644,108	$1,136,728
Per Capita Revenue:	$318	$472	$341
Per Capita Expenditures:	$368	$434	$308
Operating Income (loss):	-$82,427	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	253.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,540,095	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$932	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carrollton City

Unit Code: 031/010/30 **County:** Greene

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,970,800
Equalized Assessed Valuation:	$23,735,340
Population:	2,484
Employees:	
Full Time:	18
Part Time:	36
Salaries Paid:	$879,723

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$761.752	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$307	$570	$402
Revenue Collected During FY 13:	$1.447.659	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.147.281	$5,394,004	$2,525,307
Per Capita Revenue:	$583	$789	$625
Per Capita Expenditures:	$462	$754	$593
Revenues over (under) Expenditures:	$300.378	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.81%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.007.475	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$406	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$260.090	$1,600,686	$578,266
Total Unrestricted Net Assets:	$747.385	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.300.921	$9,138,980	$2,661,046
Per Capita Debt:	$926	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.445.740	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.387	$1,565	$1,188
Revenue Collected During FY 13:	$1.497.000	$2,871,218	$1,231,558
Expenditures During FY 13:	$932.731	$2,644,108	$1,136,728
Per Capita Revenue:	$603	$472	$341
Per Capita Expenditures:	$375	$434	$308
Operating Income (loss):	$564.269	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	435.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.064.664	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.636	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carterville City

Unit Code: 100/020/30 **County:** Williamson

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$17,898,000
Equalized Assessed Valuation:	$77,732,164
Population:	5,496
Employees:	
Full Time:	25
Part Time:	58
Salaries Paid:	$1,507,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.070.066	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$559	$570	$402
Revenue Collected During FY 13:	$2.812.136	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.647.131	$5,394,004	$2,525,307
Per Capita Revenue:	$512	$789	$625
Per Capita Expenditures:	$482	$754	$593
Revenues over (under) Expenditures:	$165.005	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	122.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.235.071	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$589	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$577.666	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.657.405	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$606.226	$9,138,980	$2,661,046
Per Capita Debt:	$110	$1,390	$672
General Obligation Debt over EAV:	0.76%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,740,816	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$681	$1,565	$1,188
Revenue Collected During FY 13:	$1,804,266	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,541,501	$2,644,108	$1,136,728
Per Capita Revenue:	$328	$472	$341
Per Capita Expenditures:	$280	$434	$308
Operating Income (loss):	$262,765	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	259.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,003,581	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$728	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carthage City

Unit Code: 034/030/30 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,983,925
Equalized Assessed Valuation:	$23,861,149
Population:	2,850
Employees:	
Full Time:	8
Part Time:	21
Salaries Paid:	$334,765

Blended Component Units

Number Submitted = 1

Kibbie Museum

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$906.111	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$318	$570	$402
Revenue Collected During FY 13:	$1.389.978	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.346.040	$5,394,004	$2,525,307
Per Capita Revenue:	$488	$789	$625
Per Capita Expenditures:	$472	$754	$593
Revenues over (under) Expenditures:	$43.938	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	70.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	$950.049	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$333	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.277	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.109.511	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.536.025	$9,138,980	$2,661,046
Per Capita Debt:	$890	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.260.619	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.495	$1,565	$1,188
Revenue Collected During FY 13:	$1.115.381	$2,871,218	$1,231,558
Expenditures During FY 13:	$895.503	$2,644,108	$1,136,728
Per Capita Revenue:	$391	$472	$341
Per Capita Expenditures:	$314	$434	$308
Operating Income (loss):	$219.878	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	500.33%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.480.497	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.572	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cary Village

Unit Code: 063/015/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,171,187
Equalized Assessed Valuation:	$453,861,947
Population:	18,271
Employees:	
Full Time:	65
Part Time:	10
Salaries Paid:	$4,771,136

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.634.830	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$308	$570	$402
Revenue Collected During FY 13:	$8.111.462	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.303.222	$5,394,004	$2,525,307
Per Capita Revenue:	$444	$789	$625
Per Capita Expenditures:	$400	$754	$593
Revenues over (under) Expenditures:	$808.240	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	88.22%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.443.070	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$353	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.827.568	$1,600,686	$578,266
Total Unrestricted Net Assets:	$11.563.949	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.531.373	$9,138,980	$2,661,046
Per Capita Debt:	$576	$1,390	$672
General Obligation Debt over EAV:	0.92%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.770.218	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$973	$1,565	$1,188
Revenue Collected During FY 13:	$3.760.576	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.662.189	$2,644,108	$1,136,728
Per Capita Revenue:	$206	$472	$341
Per Capita Expenditures:	$200	$434	$308
Operating Income (loss):	$98.387	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	487.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$17.868.605	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$978	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Casey City

Unit Code: 012/010/30 **County:** Clark

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,426,533
Equalized Assessed Valuation:	$24,583,463
Population:	2,769
Employees:	
Full Time:	30
Part Time:	7
Salaries Paid:	$1,535,380

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.955.543	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$706	$570	$402
Revenue Collected During FY 13:	$1.924.533	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.856.474	$5,394,004	$2,525,307
Per Capita Revenue:	$695	$789	$625
Per Capita Expenditures:	$670	$754	$593
Revenues over (under) Expenditures:	$68.059	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	102.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.909.128	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$689	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.589.626	$1,600,686	$578,266
Total Unrestricted Net Assets:	$410.969	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.715.000	$9,138,980	$2,661,046
Per Capita Debt:	$980	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.405.852	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.397	$1,565	$1,188
Revenue Collected During FY 13:	$3.972.363	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.530.161	$2,644,108	$1,136,728
Per Capita Revenue:	$1.435	$472	$341
Per Capita Expenditures:	$914	$434	$308
Operating Income (loss):	$1.442.202	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	429.76%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.873.704	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.927	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Caseyville Village

Unit Code: 088/030/32 **County:** St. Clair

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,812,500
Equalized Assessed Valuation:	$33,171,769
Population:	4,245
Employees:	
Full Time:	30
Part Time:	38
Salaries Paid:	$1,944,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.373.125	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$559	$570	$402
Revenue Collected During FY 13:	$4.355.629	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.240.001	$5,394,004	$2,525,307
Per Capita Revenue:	$1.026	$789	$625
Per Capita Expenditures:	$763	$754	$593
Revenues over (under) Expenditures:	$1.115.628	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	99.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.232.681	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$762	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.134.007	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$473.101	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.397.888	$9,138,980	$2,661,046
Per Capita Debt:	$800	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.359.341	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.263	$1,565	$1,188
Revenue Collected During FY 13:	$3.408.022	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.500.087	$2,644,108	$1,136,728
Per Capita Revenue:	$803	$472	$341
Per Capita Expenditures:	$825	$434	$308
Operating Income (loss):	-$92.065	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	158.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.538.582	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.305	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Catlin Village

Unit Code: 092/025/32 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,264,700

Equalized Assessed Valuation: $19,771,117

Population: 2,100

Employees:

Full Time: 5

Part Time: 15

Salaries Paid: $322,621

Blended Component Units

Number Submitted = 1

Catlin Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.135.622	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$541	$570	$402
Revenue Collected During FY 13:	$659.830	$5,680,749	$2,501,457
Expenditures During FY 13:	$520.773	$5,394,004	$2,525,307
Per Capita Revenue:	$314	$789	$625
Per Capita Expenditures:	$248	$754	$593
Revenues over (under) Expenditures:	$139.057	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	239.98%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.249.734	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$595	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$101.424	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.148.310	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$226.041	$9,138,980	$2,661,046
Per Capita Debt:	$108	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,702,271	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$811	$1,565	$1,188
Revenue Collected During FY 13:	$484,740	$2,871,218	$1,231,558
Expenditures During FY 13:	$525,069	$2,644,108	$1,136,728
Per Capita Revenue:	$231	$472	$341
Per Capita Expenditures:	$250	$434	$308
Operating Income (loss):	-$40,329	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	321.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,686,887	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$803	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cave-In-Rock Village

Unit Code: 035/010/32 **County:** Hardin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$195,000
Equalized Assessed Valuation:	$27,757,409
Population:	354
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$37,432

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.069	$305,255	$161,015
Per Capita Beginning Fund Balance:	$161	$815	$458
Revenue Collected During FY 13:	$104.679	$258,891	$116,644
Expenditures During FY 13:	$89.433	$253,093	$105,918
Per Capita Revenue:	$296	$648	$296
Per Capita Expenditures:	$253	$644	$284
Revenues over (under) Expenditures:	$15.246	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	81.10%	284.63%	169.99%
Ending Fund Balance for FY 13:	$72.530	$308,514	$170,510
Per Capita Ending Fund Balance:	$205	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47.904	$118,520	$21,864
Total Unrestricted Net Assets:	$24.626	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$223.000	$446,143	$40,000
Per Capita Debt:	$630	$1,094	$87
General Obligation Debt over EAV:	0.13%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$381,271	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,077	$2,375	$942
Revenue Collected During FY 13:	$98,137	$245,949	$87,485
Expenditures During FY 13:	$104,844	$230,578	$92,361
Per Capita Revenue:	$277	$656	$233
Per Capita Expenditures:	$296	$653	$252
Operating Income (loss):	-$6,707	$15,371	$
Ratio of Retained Earnings to Expenditures:	312.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$327,905	$826,854	$391,069
Per Capita Ending Retained Earnings:	$926	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cedar Point Village

Unit Code: 050/010/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$281,787
Equalized Assessed Valuation:	$2,968,972
Population:	277
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$40,715

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.951	$305,255	$161,015
Per Capita Beginning Fund Balance:	$209	$815	$458
Revenue Collected During FY 13:	$76.906	$258,891	$116,644
Expenditures During FY 13:	$84.127	$253,093	$105,918
Per Capita Revenue:	$278	$648	$296
Per Capita Expenditures:	$304	$644	$284
Revenues over (under) Expenditures:	-$7.221	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	60.30%	284.63%	169.99%
Ending Fund Balance for FY 13:	$50.730	$308,514	$170,510
Per Capita Ending Fund Balance:	$183	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.816	$118,520	$21,864
Total Unrestricted Net Assets:	$21.914	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$167.767	$446,143	$40,000
Per Capita Debt:	$606	$1,094	$87
General Obligation Debt over EAV:	4.82%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$491.738	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.775	$2,375	$942
Revenue Collected During FY 13:	$96.637	$245,949	$87,485
Expenditures During FY 13:	$113.272	$230,578	$92,361
Per Capita Revenue:	$349	$656	$233
Per Capita Expenditures:	$409	$653	$252
Operating Income (loss):	-$16.635	$15,371	$
Ratio of Retained Earnings to Expenditures:	419.44%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$475.103	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.715	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cedarville Village

Unit Code: 089/010/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$619,506
Equalized Assessed Valuation:	$7,867,018
Population:	741
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$125,294

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$241.038	$305,255	$161,015
Per Capita Beginning Fund Balance:	$325	$815	$458
Revenue Collected During FY 13:	$341.167	$258,891	$116,644
Expenditures During FY 13:	$265.246	$253,093	$105,918
Per Capita Revenue:	$460	$648	$296
Per Capita Expenditures:	$358	$644	$284
Revenues over (under) Expenditures:	$75.921	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	119.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$316.959	$308,514	$170,510
Per Capita Ending Fund Balance:	$428	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69.568	$118,520	$21,864
Total Unrestricted Net Assets:	$174.880	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$218.888	$446,143	$40,000
Per Capita Debt:	$295	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$786,367	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,061	$2,375	$942
Revenue Collected During FY 13:	$186,082	$245,949	$87,485
Expenditures During FY 13:	$210,236	$230,578	$92,361
Per Capita Revenue:	$251	$656	$233
Per Capita Expenditures:	$284	$653	$252
Operating Income (loss):	-$24,154	$15,371	$
Ratio of Retained Earnings to Expenditures:	362.55%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$762,213	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,029	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Central City Village

Unit Code: 058/015/32 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$818,435
Equalized Assessed Valuation:	$4,435,097
Population:	1,172
Employees:	
Full Time:	2
Part Time:	19
Salaries Paid:	$253,961

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$650.392	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$555	$570	$402
Revenue Collected During FY 13:	$491.149	$5,680,749	$2,501,457
Expenditures During FY 13:	$440.823	$5,394,004	$2,525,307
Per Capita Revenue:	$419	$789	$625
Per Capita Expenditures:	$376	$754	$593
Revenues over (under) Expenditures:	$50.326	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	155.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$683.608	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$583	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$289.155	$1,600,686	$578,266
Total Unrestricted Net Assets:	$394.453	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$128.248	$9,138,980	$2,661,046
Per Capita Debt:	$109	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$875,595	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$747	$1,565	$1,188
Revenue Collected During FY 13:	$181,908	$2,871,218	$1,231,558
Expenditures During FY 13:	$170,675	$2,644,108	$1,136,728
Per Capita Revenue:	$155	$472	$341
Per Capita Expenditures:	$146	$434	$308
Operating Income (loss):	$11,233	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	529.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$903,938	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$771	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Centralia City

Unit Code: 058/020/30 **County:** Marion

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,261,571
Equalized Assessed Valuation:	$102,146,940
Population:	13,021
Employees:	
Full Time:	103
Part Time:	8
Salaries Paid:	$5,373,804

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.045.817	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$311	$570	$402
Revenue Collected During FY 13:	$12.509.487	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.894.286	$5,394,004	$2,525,307
Per Capita Revenue:	$961	$789	$625
Per Capita Expenditures:	$913	$754	$593
Revenues over (under) Expenditures:	$615.201	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	39.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.668.923	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$359	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.445.626	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$366.600	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.997.585	$9,138,980	$2,661,046
Per Capita Debt:	$537	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.861.429	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.295	$1,565	$1,188
Revenue Collected During FY 13:	$6.139.430	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.889.664	$2,644,108	$1,136,728
Per Capita Revenue:	$472	$472	$341
Per Capita Expenditures:	$452	$434	$308
Operating Income (loss):	$249.766	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	290.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$17.111.195	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.314	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Centreville City

Unit Code: 088/035/30 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,752,090
Equalized Assessed Valuation:	$7,236,505
Population:	5,900
Employees:	
Full Time:	43
Part Time:	9
Salaries Paid:	$874,536

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$725.377	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$123	$570	$402
Revenue Collected During FY 13:	$2.987.220	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.350.553	$5,394,004	$2,525,307
Per Capita Revenue:	$506	$789	$625
Per Capita Expenditures:	$568	$754	$593
Revenues over (under) Expenditures:	-$363.333	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	11.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$373.477	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$63	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.893.210	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.519.733	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.480.320	$9,138,980	$2,661,046
Per Capita Debt:	$251	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$345.328	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	-$59	$1,565	$1,188
Revenue Collected During FY 13:	$31.767	$2,871,218	$1,231,558
Expenditures During FY 13:	$56.279	$2,644,108	$1,136,728
Per Capita Revenue:	$5	$472	$341
Per Capita Expenditures:	$10	$434	$308
Operating Income (loss):	-$24.512	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	-657.15%	426.44%	351.03%
Ending Retained Earnings for FY 13:	-$369.840	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	-$63	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cerro Gordo Village

Unit Code: 074/020/32 **County:** Piatt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,462,521
Equalized Assessed Valuation:	$11,392,812
Population:	1,344
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$164,181

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.003.066	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$746	$570	$402
Revenue Collected During FY 13:	$556.984	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.132.373	$5,394,004	$2,525,307
Per Capita Revenue:	$414	$789	$625
Per Capita Expenditures:	$843	$754	$593
Revenues over (under) Expenditures:	-$575.389	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	37.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$427.677	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$318	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$369.183	$1,600,686	$578,266
Total Unrestricted Net Assets:	$58.494	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$850.000	$9,138,980	$2,661,046
Per Capita Debt:	$632	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,586,025	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,924	$1,565	$1,188
Revenue Collected During FY 13:	$333,837	$2,871,218	$1,231,558
Expenditures During FY 13:	$331,473	$2,644,108	$1,136,728
Per Capita Revenue:	$248	$472	$341
Per Capita Expenditures:	$247	$434	$308
Operating Income (loss):	$2,364	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	780.87%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,588,389	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,926	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chadwick Village

Unit Code: 008/010/32 **County:** Carroll

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$575,130
Equalized Assessed Valuation:	$5,086,061
Population:	1,220
Employees:	
Full Time:	2
Part Time:	16
Salaries Paid:	$124,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$641.742	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$526	$570	$402
Revenue Collected During FY 13:	$213.897	$5,680,749	$2,501,457
Expenditures During FY 13:	$201.652	$5,394,004	$2,525,307
Per Capita Revenue:	$175	$789	$625
Per Capita Expenditures:	$165	$754	$593
Revenues over (under) Expenditures:	$12.245	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	292.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$588.871	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$483	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$122.934	$1,600,686	$578,266
Total Unrestricted Net Assets:	$280.666	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,213,035	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$994	$1,565	$1,188
Revenue Collected During FY 13:	$179,712	$2,871,218	$1,231,558
Expenditures During FY 13:	$135,713	$2,644,108	$1,136,728
Per Capita Revenue:	$147	$472	$341
Per Capita Expenditures:	$111	$434	$308
Operating Income (loss):	$43,999	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	926.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,257,034	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,030	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Champaign City

Unit Code: 010/020/30 **County:** Champaign

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$120,705,107
Equalized Assessed Valuation:	$1,517,364,644
Population:	82,517
Employees:	
Full Time:	492
Part Time:	80
Salaries Paid:	$37,376,707

Blended Component Units

Number Submitted = 2

Champaign Fire Pension
Champaign Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.930.812	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$557	$471	$396
Revenue Collected During FY 13:	$83.260.074	$52,833,665	$41,148,459
Expenditures During FY 13:	$72.135.322	$50,515,015	$38,847,067
Per Capita Revenue:	$1.009	$1,023	$974
Per Capita Expenditures:	$874	$970	$926
Revenues over (under) Expenditures:	$11.124.752	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	61.17%	55.62%	50.22%
Ending Fund Balance for FY 13:	$44.122.358	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$535	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.269.121	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$46.922.526	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$84.574.753	$82,635,224	$52,719,667
Per Capita Debt:	$1.025	$1,507	$1,372
General Obligation Debt over EAV:	4.73%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$48.264.763	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$585	$1,344	$1,047
Revenue Collected During FY 13:	$5.438.210	$20,765,663	$12,610,524
Expenditures During FY 13:	$5.891.491	$20,304,688	$11,924,922
Per Capita Revenue:	$66	$386	$287
Per Capita Expenditures:	$71	$377	$289
Operating Income (loss):	-$453.281	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	804.38%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$47.390.116	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$574	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chandlerville Village

Unit Code: 009/025/32 **County:** Cass

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,855,381
Equalized Assessed Valuation:	$3,732,240
Population:	553
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$75,318

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$474.061	$305,255	$161,015
Per Capita Beginning Fund Balance:	$857	$815	$458
Revenue Collected During FY 13:	$220.275	$258,891	$116,644
Expenditures During FY 13:	$218.270	$253,093	$105,918
Per Capita Revenue:	$398	$648	$296
Per Capita Expenditures:	$395	$644	$284
Revenues over (under) Expenditures:	$2.005	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	218.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$476.066	$308,514	$170,510
Per Capita Ending Fund Balance:	$861	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$322.273	$118,520	$21,864
Total Unrestricted Net Assets:	$153.794	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.244.452	$446,143	$40,000
Per Capita Debt:	$2.250	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$896.298	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.621	$2,375	$942
Revenue Collected During FY 13:	$190.191	$245,949	$87,485
Expenditures During FY 13:	$107.963	$230,578	$92,361
Per Capita Revenue:	$344	$656	$233
Per Capita Expenditures:	$195	$653	$252
Operating Income (loss):	$82.228	$15,371	$
Ratio of Retained Earnings to Expenditures:	1225.48%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.323.066	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.393	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Channahon City

Unit Code: 099/025/30 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,112,195
Equalized Assessed Valuation:	$294,769,935
Population:	12,560
Employees:	
Full Time:	52
Part Time:	2
Salaries Paid:	$3,945,371

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.000.182	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$796	$570	$402
Revenue Collected During FY 13:	$29.297.670	$5,680,749	$2,501,457
Expenditures During FY 13:	$27.791.358	$5,394,004	$2,525,307
Per Capita Revenue:	$2.333	$789	$625
Per Capita Expenditures:	$2.213	$754	$593
Revenues over (under) Expenditures:	$1.506.312	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	59.28%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.475.082	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.312	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.640.241	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$115.385	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$29.103.584	$9,138,980	$2,661,046
Per Capita Debt:	$2.317	$1,390	$672
General Obligation Debt over EAV:	6.25%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$31.185.436	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.483	$1,565	$1,188
Revenue Collected During FY 13:	$3.235.620	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.659.077	$2,644,108	$1,136,728
Per Capita Revenue:	$258	$472	$341
Per Capita Expenditures:	$291	$434	$308
Operating Income (loss):	-$423.457	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	839.17%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$30.705.709	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.445	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chapin Village

Unit Code: 069/010/32 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,688,000
Equalized Assessed Valuation:	$4,222,473
Population:	512
Employees:	
Full Time:	2
Part Time:	19
Salaries Paid:	$84,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$213.087	$305,255	$161,015
Per Capita Beginning Fund Balance:	$416	$815	$458
Revenue Collected During FY 13:	$237.751	$258,891	$116,644
Expenditures During FY 13:	$256.964	$253,093	$105,918
Per Capita Revenue:	$464	$648	$296
Per Capita Expenditures:	$502	$644	$284
Revenues over (under) Expenditures:	-$19.213	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	112.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$288.882	$308,514	$170,510
Per Capita Ending Fund Balance:	$564	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63.025	$118,520	$21,864
Total Unrestricted Net Assets:	$225.857	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$655.099	$446,143	$40,000
Per Capita Debt:	$1.279	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$992,939	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,939	$2,375	$942
Revenue Collected During FY 13:	$182,689	$245,949	$87,485
Expenditures During FY 13:	$212,377	$230,578	$92,361
Per Capita Revenue:	$357	$656	$233
Per Capita Expenditures:	$415	$653	$252
Operating Income (loss):	-$29,688	$15,371	$
Ratio of Retained Earnings to Expenditures:	460.62%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$978,243	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,911	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Charleston City

Unit Code: 015/015/30 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,028,731
Equalized Assessed Valuation:	$186,668,104
Population:	21,838
Employees:	
Full Time:	136
Part Time:	74
Salaries Paid:	$8,041,485

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.578.170	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$255	$570	$402
Revenue Collected During FY 13:	$13.752.461	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.228.337	$5,394,004	$2,525,307
Per Capita Revenue:	$630	$789	$625
Per Capita Expenditures:	$652	$754	$593
Revenues over (under) Expenditures:	-$475.876	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	39.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.583.135	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$256	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.224.713	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.552.473	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$25.142.211	$9,138,980	$2,661,046
Per Capita Debt:	$1.151	$1,390	$672
General Obligation Debt over EAV:	9.22%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$26.731.182	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.224	$1,565	$1,188
Revenue Collected During FY 13:	$5.579.309	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.796.261	$2,644,108	$1,136,728
Per Capita Revenue:	$255	$472	$341
Per Capita Expenditures:	$220	$434	$308
Operating Income (loss):	$783.048	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	566.64%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$27.177.736	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.245	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chatham Village

Unit Code: 083/030/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,950,891
Equalized Assessed Valuation:	$216,782,554
Population:	11,500
Employees:	
Full Time:	54
Part Time:	14
Salaries Paid:	$3,437,633

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.068.734	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$180	$570	$402
Revenue Collected During FY 13:	$5.198.154	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.587.085	$5,394,004	$2,525,307
Per Capita Revenue:	$452	$789	$625
Per Capita Expenditures:	$399	$754	$593
Revenues over (under) Expenditures:	$611.069	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.17%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.576.654	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$224	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.649.568	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$240.600	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.622.826	$9,138,980	$2,661,046
Per Capita Debt:	$576	$1,390	$672
General Obligation Debt over EAV:	0.06%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.278.650	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.502	$1,565	$1,188
Revenue Collected During FY 13:	$13.308.005	$2,871,218	$1,231,558
Expenditures During FY 13:	$13.321.608	$2,644,108	$1,136,728
Per Capita Revenue:	$1.157	$472	$341
Per Capita Expenditures:	$1.158	$434	$308
Operating Income (loss):	-$13.603	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	130.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$17.330.547	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.507	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chatsworth Town

Unit Code: 053/015/31 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$136,384
Equalized Assessed Valuation:	$7,570,971
Population:	1,191
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$130,426

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$327.225	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$275	$570	$402
Revenue Collected During FY 13:	$539.308	$5,680,749	$2,501,457
Expenditures During FY 13:	$416.340	$5,394,004	$2,525,307
Per Capita Revenue:	$453	$789	$625
Per Capita Expenditures:	$350	$754	$593
Revenues over (under) Expenditures:	$122.968	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	105.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$440.225	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$370	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$133.786	$1,600,686	$578,266
Total Unrestricted Net Assets:	$353.950	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.647	$9,138,980	$2,661,046
Per Capita Debt:	$44	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,513,301	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,110	$1,565	$1,188
Revenue Collected During FY 13:	$294,712	$2,871,218	$1,231,558
Expenditures During FY 13:	$290,570	$2,644,108	$1,136,728
Per Capita Revenue:	$247	$472	$341
Per Capita Expenditures:	$244	$434	$308
Operating Income (loss):	$4,142	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	870.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,527,968	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,123	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chebanse Village

Unit Code: 038/025/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,413,200
Equalized Assessed Valuation:	$13,857,517
Population:	1,088
Employees:	
Full Time:	4
Part Time:	10
Salaries Paid:	$145,727

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$426.730	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$392	$570	$402
Revenue Collected During FY 13:	$303.480	$5,680,749	$2,501,457
Expenditures During FY 13:	$302.823	$5,394,004	$2,525,307
Per Capita Revenue:	$279	$789	$625
Per Capita Expenditures:	$278	$754	$593
Revenues over (under) Expenditures:	$657	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	134.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$405.769	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$373	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$405.770	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.734.711	$9,138,980	$2,661,046
Per Capita Debt:	$4.352	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.702.023	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.241	$1,565	$1,188
Revenue Collected During FY 13:	$629.165	$2,871,218	$1,231,558
Expenditures During FY 13:	$620.815	$2,644,108	$1,136,728
Per Capita Revenue:	$578	$472	$341
Per Capita Expenditures:	$571	$434	$308
Operating Income (loss):	$8.350	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	919.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.709.173	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.247	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chenoa City

Unit Code: 064/035/30 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,257,095
Equalized Assessed Valuation:	$22,507,264
Population:	1,768
Employees:	
Full Time:	9
Part Time:	36
Salaries Paid:	$541,466

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$741.686	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$415	$570	$402
Revenue Collected During FY 13:	$1.095.787	$5,680,749	$2,501,457
Expenditures During FY 13:	$990.228	$5,394,004	$2,525,307
Per Capita Revenue:	$613	$789	$625
Per Capita Expenditures:	$554	$754	$593
Revenues over (under) Expenditures:	$105.559	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	85.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$844.090	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$472	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$905.361	$1,600,686	$578,266
Total Unrestricted Net Assets:	$129.543	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$256.102	$9,138,980	$2,661,046
Per Capita Debt:	$143	$1,390	$672
General Obligation Debt over EAV:	0.04%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,757,858	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,542	$1,565	$1,188
Revenue Collected During FY 13:	$574,511	$2,871,218	$1,231,558
Expenditures During FY 13:	$702,285	$2,644,108	$1,136,728
Per Capita Revenue:	$321	$472	$341
Per Capita Expenditures:	$393	$434	$308
Operating Income (loss):	-$127,774	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	378.88%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,660,849	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,488	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cherry Village

Unit Code: 006/025/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$325,250
Equalized Assessed Valuation:	$4,797,774
Population:	482
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$32,637

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$242.867	$305,255	$161,015
Per Capita Beginning Fund Balance:	$504	$815	$458
Revenue Collected During FY 13:	$123.415	$258,891	$116,644
Expenditures During FY 13:	$70.673	$253,093	$105,918
Per Capita Revenue:	$256	$648	$296
Per Capita Expenditures:	$147	$644	$284
Revenues over (under) Expenditures:	$52.742	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	314.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$222.609	$308,514	$170,510
Per Capita Ending Fund Balance:	$462	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$52.534	$118,520	$21,864
Total Unrestricted Net Assets:	$170.075	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$198,485	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$412	$2,375	$942
Revenue Collected During FY 13:	$85,308	$245,949	$87,485
Expenditures During FY 13:	$77,139	$230,578	$92,361
Per Capita Revenue:	$177	$656	$233
Per Capita Expenditures:	$160	$653	$252
Operating Income (loss):	$8,169	$15,371	$
Ratio of Retained Earnings to Expenditures:	362.53%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$279,654	$826,854	$391,069
Per Capita Ending Retained Earnings:	$580	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cherry Valley Village

Unit Code: 101/010/32 **County:** Winnebago

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,493,042
Equalized Assessed Valuation:	$85,742,014
Population:	3,162
Employees:	
Full Time:	30
Part Time:	14
Salaries Paid:	$1,730,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.421.497	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$766	$570	$402
Revenue Collected During FY 13:	$4.394.237	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.524.124	$5,394,004	$2,525,307
Per Capita Revenue:	$1.390	$789	$625
Per Capita Expenditures:	$1.115	$754	$593
Revenues over (under) Expenditures:	$870.113	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	93.40%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.291.610	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.041	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$189.733	$10,159	$
Total Unreserved Funds:	$3.101.877	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.556.207	$9,138,980	$2,661,046
Per Capita Debt:	$1.441	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.014.261	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.270	$1,565	$1,188
Revenue Collected During FY 13:	$1.410.649	$2,871,218	$1,231,558
Expenditures During FY 13:	$706.081	$2,644,108	$1,136,728
Per Capita Revenue:	$446	$472	$341
Per Capita Expenditures:	$223	$434	$308
Operating Income (loss):	$704.568	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	445.11%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.142.829	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$994	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chester City

Unit Code: 079/015/30 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,731,883
Equalized Assessed Valuation:	$51,699,912
Population:	8,480
Employees:	
Full Time:	45
Part Time:	50
Salaries Paid:	$2,359,234

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.504.654	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$413	$570	$402
Revenue Collected During FY 13:	$3.686.238	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.869.937	$5,394,004	$2,525,307
Per Capita Revenue:	$435	$789	$625
Per Capita Expenditures:	$456	$754	$593
Revenues over (under) Expenditures:	-$183.699	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	96.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.720.955	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$439	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.000.828	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.240.163	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.923.000	$9,138,980	$2,661,046
Per Capita Debt:	$934	$1,390	$672
General Obligation Debt over EAV:	13.86%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.220.263	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.677	$1,565	$1,188
Revenue Collected During FY 13:	$5.738.065	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.308.244	$2,644,108	$1,136,728
Per Capita Revenue:	$677	$472	$341
Per Capita Expenditures:	$626	$434	$308
Operating Income (loss):	$429.821	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	268.45%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14.250.084	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.680	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chesterfield Village

Unit Code: 056/030/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $204,850

Equalized Assessed Valuation: $1,642,934

Population: 213

Employees:

Full Time:

Part Time: 9

Salaries Paid: $18,439

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.202	$305,255	$161,015
Per Capita Beginning Fund Balance:	$222	$815	$458
Revenue Collected During FY 13:	$44.924	$258,891	$116,644
Expenditures During FY 13:	$39.401	$253,093	$105,918
Per Capita Revenue:	$211	$648	$296
Per Capita Expenditures:	$185	$644	$284
Revenues over (under) Expenditures:	$5.523	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	132.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$52.177	$308,514	$170,510
Per Capita Ending Fund Balance:	$245	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$52.177	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$166.736	$446,143	$40,000
Per Capita Debt:	$783	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$726.205	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.409	$2,375	$942
Revenue Collected During FY 13:	$77.696	$245,949	$87,485
Expenditures During FY 13:	$95.249	$230,578	$92,361
Per Capita Revenue:	$365	$656	$233
Per Capita Expenditures:	$447	$653	$252
Operating Income (loss):	-$17.553	$15,371	$
Ratio of Retained Earnings to Expenditures:	744.57%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$709.200	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3.330	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Chicago Heights City

Unit Code: 016/105/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,730,343
Equalized Assessed Valuation:	$358,136,535
Population:	30,276
Employees:	
Full Time:	272
Part Time:	35
Salaries Paid:	$18,756,336

Blended Component Units

Number Submitted = 2

Firefighters Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.690.632	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$452	$471	$396
Revenue Collected During FY 13:	$37.380.698	$52,833,665	$41,148,459
Expenditures During FY 13:	$34.344.651	$50,515,015	$38,847,067
Per Capita Revenue:	$1.235	$1,023	$974
Per Capita Expenditures:	$1.134	$970	$926
Revenues over (under) Expenditures:	$3.036.047	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	48.70%	55.62%	50.22%
Ending Fund Balance for FY 13:	$16.726.679	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$552	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.374.090	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$44.107.580	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$68.238.042	$82,635,224	$52,719,667
Per Capita Debt:	$2.254	$1,507	$1,372
General Obligation Debt over EAV:	14.79%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.592.024	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$284	$1,344	$1,047
Revenue Collected During FY 13:	$9.325.358	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.756.374	$20,304,688	$11,924,922
Per Capita Revenue:	$308	$386	$287
Per Capita Expenditures:	$289	$377	$289
Operating Income (loss):	$568.984	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	135.59%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$11.872.617	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$392	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chicago Ridge Village

Unit Code: 016/110/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,040,140
Equalized Assessed Valuation:	$312,305,176
Population:	14,428
Employees:	
Full Time:	71
Part Time:	92
Salaries Paid:	$6,767,491

Blended Component Units

Number Submitted = 2

Fire Fighters' Pension Fund

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.467.423	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$310	$570	$402
Revenue Collected During FY 13:	$16.214.780	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.671.101	$5,394,004	$2,525,307
Per Capita Revenue:	$1.124	$789	$625
Per Capita Expenditures:	$1.017	$754	$593
Revenues over (under) Expenditures:	$1.543.679	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.39%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.338.824	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$370	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$192.805	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.833.247	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.314.412	$9,138,980	$2,661,046
Per Capita Debt:	$854	$1,390	$672
General Obligation Debt over EAV:	1.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.123.337	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$494	$1,565	$1,188
Revenue Collected During FY 13:	$3.223.648	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.587.895	$2,644,108	$1,136,728
Per Capita Revenue:	$223	$472	$341
Per Capita Expenditures:	$179	$434	$308
Operating Income (loss):	$635.753	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	299.82%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.759.090	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$538	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chillicothe City

Unit Code: 072/025/30 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,516,850
Equalized Assessed Valuation:	$88,631,357
Population:	6,097
Employees:	
Full Time:	26
Part Time:	15
Salaries Paid:	$1,478,799

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.977.859	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$816	$570	$402
Revenue Collected During FY 13:	$3.462.593	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.055.774	$5,394,004	$2,525,307
Per Capita Revenue:	$568	$789	$625
Per Capita Expenditures:	$501	$754	$593
Revenues over (under) Expenditures:	$406.819	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	176.57%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.395.707	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$885	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.536.562	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.552.192	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.713.880	$9,138,980	$2,661,046
Per Capita Debt:	$281	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.932.129	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$317	$1,565	$1,188
Revenue Collected During FY 13:	$932.318	$2,871,218	$1,231,558
Expenditures During FY 13:	$802.124	$2,644,108	$1,136,728
Per Capita Revenue:	$153	$472	$341
Per Capita Expenditures:	$132	$434	$308
Operating Income (loss):	$130.194	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	257.11%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.062.323	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$338	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chrisman City

Unit Code: 023/015/30 **County:** Edgar

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,294,350
Equalized Assessed Valuation:	$8,678,175
Population:	1,343
Employees:	
Full Time:	4
Part Time:	22
Salaries Paid:	$243,643

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$368.993	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$275	$570	$402
Revenue Collected During FY 13:	$425.836	$5,680,749	$2,501,457
Expenditures During FY 13:	$363.279	$5,394,004	$2,525,307
Per Capita Revenue:	$317	$789	$625
Per Capita Expenditures:	$270	$754	$593
Revenues over (under) Expenditures:	$62.557	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	118.79%	89.78%	72.88%
Ending Fund Balance for FY 13:	$431.550	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$321	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$110.356	$1,600,686	$578,266
Total Unrestricted Net Assets:	$321.194	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,556,495	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,159	$1,565	$1,188
Revenue Collected During FY 13:	$296,294	$2,871,218	$1,231,558
Expenditures During FY 13:	$276,307	$2,644,108	$1,136,728
Per Capita Revenue:	$221	$472	$341
Per Capita Expenditures:	$206	$434	$308
Operating Income (loss):	$19,987	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	570.55%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,576,482	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,174	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Christopher City

Unit Code: 028/020/30 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,748,600
Equalized Assessed Valuation:	$14,530,488
Population:	2,885
Employees:	
Full Time:	20
Part Time:	12
Salaries Paid:	$525,456

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$852.415	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$295	$570	$402
Revenue Collected During FY 13:	$1.236.974	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.361.311	$5,394,004	$2,525,307
Per Capita Revenue:	$429	$789	$625
Per Capita Expenditures:	$472	$754	$593
Revenues over (under) Expenditures:	-$124.337	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	58.13%	89.78%	72.88%
Ending Fund Balance for FY 13:	$791.275	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$274	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$294.157	$1,600,686	$578,266
Total Unrestricted Net Assets:	$497.118	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$231.103	$9,138,980	$2,661,046
Per Capita Debt:	$80	$1,390	$672
General Obligation Debt over EAV:	0.69%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,111,335	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,425	$1,565	$1,188
Revenue Collected During FY 13:	$1,025,800	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,048,602	$2,644,108	$1,136,728
Per Capita Revenue:	$356	$472	$341
Per Capita Expenditures:	$363	$434	$308
Operating Income (loss):	-$22,802	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	385.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,044,112	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,402	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Cicero Town

Unit Code: 016/115/31 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$161,392,857
Equalized Assessed Valuation:	$625,085,696
Population:	83,891
Employees:	
Full Time:	590
Part Time:	175
Salaries Paid:	$41,080,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.800.880	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$296	$471	$396
Revenue Collected During FY 13:	$88.564.174	$52,833,665	$41,148,459
Expenditures During FY 13:	$98.732.102	$50,515,015	$38,847,067
Per Capita Revenue:	$1.056	$1,023	$974
Per Capita Expenditures:	$1.177	$970	$926
Revenues over (under) Expenditures:	-$10.167.928	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	19.87%	55.62%	50.22%
Ending Fund Balance for FY 13:	$19.616.875	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$234	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47.905.658	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$35.696.608	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$134.714.980	$82,635,224	$52,719,667
Per Capita Debt:	$1.606	$1,507	$1,372
General Obligation Debt over EAV:	15.04%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$283.679	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$3	$1,344	$1,047
Revenue Collected During FY 13:	$17.264.907	$20,765,663	$12,610,524
Expenditures During FY 13:	$17.911.481	$20,304,688	$11,924,922
Per Capita Revenue:	$206	$386	$287
Per Capita Expenditures:	$214	$377	$289
Operating Income (loss):	-$646.574	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	-1.90%	430.94%	378.25%
Ending Retained Earnings for FY 13:	-$340.940	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	-$4	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cisco Village

Unit Code: 074/025/32 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $293,750

Equalized Assessed Valuation: $3,387,789

Population: 289

Employees:

Full Time:

Part Time: 8

Salaries Paid: $24,836

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$311.696	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.079	$815	$458
Revenue Collected During FY 13:	$73.605	$258,891	$116,644
Expenditures During FY 13:	$50.688	$253,093	$105,918
Per Capita Revenue:	$255	$648	$296
Per Capita Expenditures:	$175	$644	$284
Revenues over (under) Expenditures:	$22.917	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	336.39%	284.63%	169.99%
Ending Fund Balance for FY 13:	$170.510	$308,514	$170,510
Per Capita Ending Fund Balance:	$590	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.511	$118,520	$21,864
Total Unrestricted Net Assets:	$112.999	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$195,785	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$677	$2,375	$942
Revenue Collected During FY 13:	$309,796	$245,949	$87,485
Expenditures During FY 13:	$78,796	$230,578	$92,361
Per Capita Revenue:	$1,072	$656	$233
Per Capita Expenditures:	$273	$653	$252
Operating Income (loss):	$231,000	$15,371	$
Ratio of Retained Earnings to Expenditures:	749.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$590,888	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,045	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cisne Village

Unit Code: 096/010/32 **County:** Wayne

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,203,300
Equalized Assessed Valuation:	$3,327,063
Population:	672
Employees:	
Full Time:	4
Part Time:	15
Salaries Paid:	$149,002

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.230	$305,255	$161,015
Per Capita Beginning Fund Balance:	$253	$815	$458
Revenue Collected During FY 13:	$191.388	$258,891	$116,644
Expenditures During FY 13:	$169.386	$253,093	$105,918
Per Capita Revenue:	$285	$648	$296
Per Capita Expenditures:	$252	$644	$284
Revenues over (under) Expenditures:	$22.002	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	113.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$192.232	$308,514	$170,510
Per Capita Ending Fund Balance:	$286	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33.023	$118,520	$21,864
Total Unrestricted Net Assets:	$172.699	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$168.000	$446,143	$40,000
Per Capita Debt:	$250	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,348,808	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,007	$2,375	$942
Revenue Collected During FY 13:	$386,861	$245,949	$87,485
Expenditures During FY 13:	$395,166	$230,578	$92,361
Per Capita Revenue:	$576	$656	$233
Per Capita Expenditures:	$588	$653	$252
Operating Income (loss):	-$8,305	$15,371	$
Ratio of Retained Earnings to Expenditures:	339.23%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,340,503	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,995	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cissna Park Village

Unit Code: 038/030/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$687,000
Equalized Assessed Valuation:	$9,207,309
Population:	830
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$131,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$180.999	$305,255	$161,015
Per Capita Beginning Fund Balance:	$218	$815	$458
Revenue Collected During FY 13:	$469.217	$258,891	$116,644
Expenditures During FY 13:	$402.105	$253,093	$105,918
Per Capita Revenue:	$565	$648	$296
Per Capita Expenditures:	$484	$644	$284
Revenues over (under) Expenditures:	$67.112	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	61.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$248.111	$308,514	$170,510
Per Capita Ending Fund Balance:	$299	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$16.647	$3,935	$
Total Unreserved Funds:	$231.464	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.000	$446,143	$40,000
Per Capita Debt:	$18	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$754,760	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	-$909	$2,375	$942
Revenue Collected During FY 13:	$221,078	$245,949	$87,485
Expenditures During FY 13:	$227,715	$230,578	$92,361
Per Capita Revenue:	$266	$656	$233
Per Capita Expenditures:	$274	$653	$252
Operating Income (loss):	-$6,637	$15,371	$
Ratio of Retained Earnings to Expenditures:	-334.36%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$761,397	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$917	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Claremont Village

Unit Code: 080/015/32 **County:** Richland

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $111,174

Equalized Assessed Valuation: $814,825

Population: 861

Employees:

Full Time:

Part Time: 3

Salaries Paid: $11,440

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.771	$305,255	$161,015
Per Capita Beginning Fund Balance:	$67	$815	$458
Revenue Collected During FY 13:	$64.755	$258,891	$116,644
Expenditures During FY 13:	$45.949	$253,093	$105,918
Per Capita Revenue:	$75	$648	$296
Per Capita Expenditures:	$53	$644	$284
Revenues over (under) Expenditures:	$18.806	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	166.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$76.577	$308,514	$170,510
Per Capita Ending Fund Balance:	$89	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$76.578	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.000	$446,143	$40,000
Per Capita Debt:	$84	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$310,606	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$361	$2,375	$942
Revenue Collected During FY 13:	$41,419	$245,949	$87,485
Expenditures During FY 13:	$53,326	$230,578	$92,361
Per Capita Revenue:	$48	$656	$233
Per Capita Expenditures:	$62	$653	$252
Operating Income (loss):	-$11,907	$15,371	$
Ratio of Retained Earnings to Expenditures:	560.14%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$298,699	$826,854	$391,069
Per Capita Ending Retained Earnings:	$347	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Clarendon Hills Village

Unit Code: 022/035/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,350,724
Equalized Assessed Valuation:	$463,340,982
Population:	8,427
Employees:	
Full Time:	33
Part Time:	60
Salaries Paid:	$3,360,520

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.662.614	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$435	$570	$402
Revenue Collected During FY 13:	$7.069.297	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.799.466	$5,394,004	$2,525,307
Per Capita Revenue:	$839	$789	$625
Per Capita Expenditures:	$688	$754	$593
Revenues over (under) Expenditures:	$1.269.831	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	82.19%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.766.853	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$566	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$721.980	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.561.879	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.452.515	$9,138,980	$2,661,046
Per Capita Debt:	$647	$1,390	$672
General Obligation Debt over EAV:	0.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.127.551	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.320	$1,565	$1,188
Revenue Collected During FY 13:	$3.131.602	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.348.972	$2,644,108	$1,136,728
Per Capita Revenue:	$372	$472	$341
Per Capita Expenditures:	$279	$434	$308
Operating Income (loss):	$782.630	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	507.20%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.913.975	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.414	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clay City Village

Unit Code: 013/010/32 **County:** Clay

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,904,780

Equalized Assessed Valuation: $5,026,823

Population: 939

Employees:

Full Time: 5

Part Time: 13

Salaries Paid: $225,129

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$894.062	$305,255	$161,015
Per Capita Beginning Fund Balance:	$952	$815	$458
Revenue Collected During FY 13:	$444.930	$258,891	$116,644
Expenditures During FY 13:	$457.853	$253,093	$105,918
Per Capita Revenue:	$474	$648	$296
Per Capita Expenditures:	$488	$644	$284
Revenues over (under) Expenditures:	-$12.923	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	192.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$881.139	$308,514	$170,510
Per Capita Ending Fund Balance:	$938	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$211.761	$118,520	$21,864
Total Unrestricted Net Assets:	$669.378	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$785.000	$446,143	$40,000
Per Capita Debt:	$836	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$540.402	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$576	$2,375	$942
Revenue Collected During FY 13:	$602.195	$245,949	$87,485
Expenditures During FY 13:	$684.778	$230,578	$92,361
Per Capita Revenue:	$641	$656	$233
Per Capita Expenditures:	$729	$653	$252
Operating Income (loss):	-$82.583	$15,371	$
Ratio of Retained Earnings to Expenditures:	66.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$457.819	$826,854	$391,069
Per Capita Ending Retained Earnings:	$488	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clayton Village

Unit Code: 001/015/32 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$209,050
Equalized Assessed Valuation:	$3,888,788
Population:	710
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$109,253

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$401.651	$305,255	$161,015
Per Capita Beginning Fund Balance:	$566	$815	$458
Revenue Collected During FY 13:	$199.213	$258,891	$116,644
Expenditures During FY 13:	$248.709	$253,093	$105,918
Per Capita Revenue:	$281	$648	$296
Per Capita Expenditures:	$350	$644	$284
Revenues over (under) Expenditures:	-$49.496	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	141.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$352.155	$308,514	$170,510
Per Capita Ending Fund Balance:	$496	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.019	$118,520	$21,864
Total Unrestricted Net Assets:	$314.136	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$318,660	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$449	$2,375	$942
Revenue Collected During FY 13:	$148,820	$245,949	$87,485
Expenditures During FY 13:	$147,232	$230,578	$92,361
Per Capita Revenue:	$210	$656	$233
Per Capita Expenditures:	$207	$653	$252
Operating Income (loss):	$1,588	$15,371	$
Ratio of Retained Earnings to Expenditures:	217.51%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$320,248	$826,854	$391,069
Per Capita Ending Retained Earnings:	$451	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clear Lake Village

Unit Code: 083/035/32 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $177,000

Equalized Assessed Valuation: $1,966,984

Population: 265

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$117.801	$305,255	$161,015
Per Capita Beginning Fund Balance:	$445	$815	$458
Revenue Collected During FY 13:	$38.953	$258,891	$116,644
Expenditures During FY 13:	$58.849	$253,093	$105,918
Per Capita Revenue:	$147	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	-$19.896	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	166.37%	284.63%	169.99%
Ending Fund Balance for FY 13:	$97.905	$308,514	$170,510
Per Capita Ending Fund Balance:	$369	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17.000	$3,935	$
Total Unreserved Funds:	$97.905	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cleveland Village

Unit Code: 037/040/32 **County:** Henry

Fiscal Year End:	3/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$135,240
Equalized Assessed Valuation:	$1,991,907
Population:	188
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$7,312

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$289.141	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.538	$815	$458
Revenue Collected During FY 13:	$49.848	$258,891	$116,644
Expenditures During FY 13:	$43.976	$253,093	$105,918
Per Capita Revenue:	$265	$648	$296
Per Capita Expenditures:	$234	$644	$284
Revenues over (under) Expenditures:	$5.872	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	670.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$295.013	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.569	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$56.861	$3,935	$
Total Unreserved Funds:	$238.152	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Clifton Village

Unit Code: 038/035/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$20,117,250
Equalized Assessed Valuation:	$18,520,614
Population:	1,468
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$182,859

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$488.486	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$333	$570	$402
Revenue Collected During FY 13:	$623.170	$5,680,749	$2,501,457
Expenditures During FY 13:	$780.725	$5,394,004	$2,525,307
Per Capita Revenue:	$425	$789	$625
Per Capita Expenditures:	$532	$754	$593
Revenues over (under) Expenditures:	-$157.555	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	84.33%	89.78%	72.88%
Ending Fund Balance for FY 13:	$658.359	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$448	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$658.359	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.467.265	$9,138,980	$2,661,046
Per Capita Debt:	$2.362	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.794.607	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.585	$1,565	$1,188
Revenue Collected During FY 13:	$417.293	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.188.134	$2,644,108	$1,136,728
Per Capita Revenue:	$284	$472	$341
Per Capita Expenditures:	$809	$434	$308
Operating Income (loss):	-$770.841	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	368.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.383.272	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.986	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Clinton City

Unit Code: 020/010/30 **County:** Dewitt

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,099,463
Equalized Assessed Valuation:	$61,509,767
Population:	7,500
Employees:	
Full Time:	180
Part Time:	50
Salaries Paid:	$8,610,491

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.118.048	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$682	$570	$402
Revenue Collected During FY 13:	$4.541.175	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.234.812	$5,394,004	$2,525,307
Per Capita Revenue:	$605	$789	$625
Per Capita Expenditures:	$565	$754	$593
Revenues over (under) Expenditures:	$306.363	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	122.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.171.762	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$690	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.777.586	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.230.450	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.153.471	$9,138,980	$2,661,046
Per Capita Debt:	$1.220	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.278.001	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$837	$1,565	$1,188
Revenue Collected During FY 13:	$1.822.183	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.055.048	$2,644,108	$1,136,728
Per Capita Revenue:	$243	$472	$341
Per Capita Expenditures:	$274	$434	$308
Operating Income (loss):	-$232.865	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	307.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.310.240	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$841	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Coal City Village

Unit Code: 032/025/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,230,076
Equalized Assessed Valuation:	$112,854,391
Population:	5,587
Employees:	
Full Time:	25
Part Time:	17
Salaries Paid:	$1,604,652

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.303.591	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$233	$570	$402
Revenue Collected During FY 13:	$3.271.299	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.000.033	$5,394,004	$2,525,307
Per Capita Revenue:	$586	$789	$625
Per Capita Expenditures:	$537	$754	$593
Revenues over (under) Expenditures:	$271.266	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	44.91%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.347.421	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$241	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.398.711	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.675.457	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.019.092	$9,138,980	$2,661,046
Per Capita Debt:	$1.614	$1,390	$672
General Obligation Debt over EAV:	4.67%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.242.350	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$401	$1,565	$1,188
Revenue Collected During FY 13:	$2.011.371	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.621.557	$2,644,108	$1,136,728
Per Capita Revenue:	$360	$472	$341
Per Capita Expenditures:	$290	$434	$308
Operating Income (loss):	$389.814	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	156.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.532.468	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$453	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Coal Valley Village

Unit Code: 081/020/32 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,354,166
Equalized Assessed Valuation:	$69,569,735
Population:	3,774
Employees:	
Full Time:	13
Part Time:	5
Salaries Paid:	$660,284

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.092.478	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$554	$570	$402
Revenue Collected During FY 13:	$1.563.632	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.420.143	$5,394,004	$2,525,307
Per Capita Revenue:	$414	$789	$625
Per Capita Expenditures:	$376	$754	$593
Revenues over (under) Expenditures:	$143.489	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	162.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.300.620	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$610	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$362.877	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.262.258	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.560.000	$9,138,980	$2,661,046
Per Capita Debt:	$413	$1,390	$672
General Obligation Debt over EAV:	2.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.556.674	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.737	$1,565	$1,188
Revenue Collected During FY 13:	$1.220.089	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.137.598	$2,644,108	$1,136,728
Per Capita Revenue:	$323	$472	$341
Per Capita Expenditures:	$301	$434	$308
Operating Income (loss):	$82.491	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	573.52%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.524.378	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.729	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coalton Village

Unit Code: 068/015/32 **County:** Montgomery

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$217,094
Equalized Assessed Valuation:	$1,833,756
Population:	304
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$28,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$173.803	$305,255	$161,015
Per Capita Beginning Fund Balance:	$572	$815	$458
Revenue Collected During FY 13:	$85.055	$258,891	$116,644
Expenditures During FY 13:	$46.289	$253,093	$105,918
Per Capita Revenue:	$280	$648	$296
Per Capita Expenditures:	$152	$644	$284
Revenues over (under) Expenditures:	$38.766	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	459.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$212.569	$308,514	$170,510
Per Capita Ending Fund Balance:	$699	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.110	$118,520	$21,864
Total Unrestricted Net Assets:	$196.459	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$243.000	$446,143	$40,000
Per Capita Debt:	$799	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$900,993	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,964	$2,375	$942
Revenue Collected During FY 13:	$95,827	$245,949	$87,485
Expenditures During FY 13:	$139,331	$230,578	$92,361
Per Capita Revenue:	$315	$656	$233
Per Capita Expenditures:	$458	$653	$252
Operating Income (loss):	-$43,504	$15,371	$
Ratio of Retained Earnings to Expenditures:	615.43%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$857,489	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,821	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coatsburg Village

Unit Code: 001/020/32 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $26,689

Equalized Assessed Valuation: $1,103,654

Population: 142

Employees:

Full Time:

Part Time: 10

Salaries Paid: $5,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$131.120	$305,255	$161,015
Per Capita Beginning Fund Balance:	$923	$815	$458
Revenue Collected During FY 13:	$22.727	$258,891	$116,644
Expenditures During FY 13:	$25.390	$253,093	$105,918
Per Capita Revenue:	$160	$648	$296
Per Capita Expenditures:	$179	$644	$284
Revenues over (under) Expenditures:	-$2.663	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	505.94%	284.63%	169.99%
Ending Fund Balance for FY 13:	$128.457	$308,514	$170,510
Per Capita Ending Fund Balance:	$905	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$45.469	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cobden Village

Unit Code: 091/020/32 **County:** Union

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,939,596

Equalized Assessed Valuation: $6,900,978

Population: 1,157

Employees:

Full Time: 10

Part Time: 8

Salaries Paid: $399,947

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$104.728	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$91	$570	$402
Revenue Collected During FY 13:	$518.867	$5,680,749	$2,501,457
Expenditures During FY 13:	$699.356	$5,394,004	$2,525,307
Per Capita Revenue:	$448	$789	$625
Per Capita Expenditures:	$604	$754	$593
Revenues over (under) Expenditures:	-$180.489	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	19.66%	89.78%	72.88%
Ending Fund Balance for FY 13:	$137.487	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$119	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47.454	$1,600,686	$578,266
Total Unrestricted Net Assets:	$90.033	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,186,506	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,026	$1,565	$1,188
Revenue Collected During FY 13:	$695,907	$2,871,218	$1,231,558
Expenditures During FY 13:	$498,719	$2,644,108	$1,136,728
Per Capita Revenue:	$601	$472	$341
Per Capita Expenditures:	$431	$434	$308
Operating Income (loss):	$197,188	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	236.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,181,196	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,021	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coffeen City

Unit Code: 068/020/30 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,029,162
Equalized Assessed Valuation:	$3,822,227
Population:	685
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$99,030

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.831	$305,255	$161,015
Per Capita Beginning Fund Balance:	$249	$815	$458
Revenue Collected During FY 13:	$252.692	$258,891	$116,644
Expenditures During FY 13:	$231.454	$253,093	$105,918
Per Capita Revenue:	$369	$648	$296
Per Capita Expenditures:	$338	$644	$284
Revenues over (under) Expenditures:	$21.238	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	90.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$210.416	$308,514	$170,510
Per Capita Ending Fund Balance:	$307	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.771	$118,520	$21,864
Total Unrestricted Net Assets:	$204.645	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.638	$446,143	$40,000
Per Capita Debt:	$74	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,196,132	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,746	$2,375	$942
Revenue Collected During FY 13:	$242,080	$245,949	$87,485
Expenditures During FY 13:	$271,055	$230,578	$92,361
Per Capita Revenue:	$353	$656	$233
Per Capita Expenditures:	$396	$653	$252
Operating Income (loss):	-$28,975	$15,371	$
Ratio of Retained Earnings to Expenditures:	426.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,157,157	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,689	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Colchester City

Unit Code: 062/025/30 **County:** Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,051,544

Equalized Assessed Valuation: $8,310,651

Population: 1,700

Employees:

Full Time: 5

Part Time: 1

Salaries Paid: $167,875

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$245.059	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$144	$570	$402
Revenue Collected During FY 13:	$555.644	$5,680,749	$2,501,457
Expenditures During FY 13:	$503.331	$5,394,004	$2,525,307
Per Capita Revenue:	$327	$789	$625
Per Capita Expenditures:	$296	$754	$593
Revenues over (under) Expenditures:	$52.313	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	65.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$327.372	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$193	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$188.913	$1,600,686	$578,266
Total Unrestricted Net Assets:	$138.459	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$704.373	$9,138,980	$2,661,046
Per Capita Debt:	$414	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,722,305	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,013	$1,565	$1,188
Revenue Collected During FY 13:	$749,890	$2,871,218	$1,231,558
Expenditures During FY 13:	$583,498	$2,644,108	$1,136,728
Per Capita Revenue:	$441	$472	$341
Per Capita Expenditures:	$343	$434	$308
Operating Income (loss):	$166,392	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	323.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,888,697	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,111	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coleta Village

Unit Code: 098/015/32 **County:** Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $754,000

Equalized Assessed Valuation: $1,344,558

Population: 164

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.098	$305,255	$161,015
Per Capita Beginning Fund Balance:	$458	$815	$458
Revenue Collected During FY 13:	$29.431	$258,891	$116,644
Expenditures During FY 13:	$16.276	$253,093	$105,918
Per Capita Revenue:	$179	$648	$296
Per Capita Expenditures:	$99	$644	$284
Revenues over (under) Expenditures:	$13.155	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	542.23%	284.63%	169.99%
Ending Fund Balance for FY 13:	$88.253	$308,514	$170,510
Per Capita Ending Fund Balance:	$538	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$88.253	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Colfax Village

Unit Code: 064/040/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$760,000
Equalized Assessed Valuation:	$11,810,255
Population:	1,061
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$231,634

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$96.760	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$91	$570	$402
Revenue Collected During FY 13:	$430.638	$5,680,749	$2,501,457
Expenditures During FY 13:	$424.846	$5,394,004	$2,525,307
Per Capita Revenue:	$406	$789	$625
Per Capita Expenditures:	$400	$754	$593
Revenues over (under) Expenditures:	$5.792	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	40.28%	89.78%	72.88%
Ending Fund Balance for FY 13:	$171.113	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$161	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$221.494	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.840	$9,138,980	$2,661,046
Per Capita Debt:	$18	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,332,123	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,256	$1,565	$1,188
Revenue Collected During FY 13:	$298,931	$2,871,218	$1,231,558
Expenditures During FY 13:	$334,154	$2,644,108	$1,136,728
Per Capita Revenue:	$282	$472	$341
Per Capita Expenditures:	$315	$434	$308
Operating Income (loss):	-$35,223	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	369.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,235,433	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,164	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Collinsville City

Unit Code: 057/025/30 **County:** Madison

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$50,943,400
Equalized Assessed Valuation:	$372,248,168
Population:	25,742
Employees:	
Full Time:	160
Part Time:	33
Salaries Paid:	$12,027,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.954.752	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$503	$471	$396
Revenue Collected During FY 13:	$24.954.303	$52,833,665	$41,148,459
Expenditures During FY 13:	$25.637.744	$50,515,015	$38,847,067
Per Capita Revenue:	$969	$1,023	$974
Per Capita Expenditures:	$996	$970	$926
Revenues over (under) Expenditures:	-$683.441	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	49.79%	55.62%	50.22%
Ending Fund Balance for FY 13:	$12.764.744	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$496	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.491.873	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$22.616.932	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$46.009.158	$82,635,224	$52,719,667
Per Capita Debt:	$1.787	$1,507	$1,372
General Obligation Debt over EAV:	6.84%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.909.268	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.006	$1,344	$1,047
Revenue Collected During FY 13:	$7.868.751	$20,765,663	$12,610,524
Expenditures During FY 13:	$7.709.187	$20,304,688	$11,924,922
Per Capita Revenue:	$306	$386	$287
Per Capita Expenditures:	$299	$377	$289
Operating Income (loss):	$159.564	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	330.06%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$25.445.110	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$988	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Colona City

Unit Code: 037/045/30 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,768,391
Equalized Assessed Valuation:	$55,407,503
Population:	5,125
Employees:	
Full Time:	24
Part Time:	13
Salaries Paid:	$1,159,459

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.441.317	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$476	$570	$402
Revenue Collected During FY 13:	$2.906.017	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.001.924	$5,394,004	$2,525,307
Per Capita Revenue:	$567	$789	$625
Per Capita Expenditures:	$586	$754	$593
Revenues over (under) Expenditures:	-$95.907	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.617.890	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$511	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$689.751	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.930.727	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.956.582	$9,138,980	$2,661,046
Per Capita Debt:	$382	$1,390	$672
General Obligation Debt over EAV:	2.04%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.194.640	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.209	$1,565	$1,188
Revenue Collected During FY 13:	$1.201.143	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.110.224	$2,644,108	$1,136,728
Per Capita Revenue:	$234	$472	$341
Per Capita Expenditures:	$217	$434	$308
Operating Income (loss):	$90.919	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	564.13%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.263.079	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.222	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Colp Village

Unit Code: 100/025/32 **County:** Williamson

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,076,700

Equalized Assessed Valuation: $1,014,772

Population: 225

Employees:

Full Time:

Part Time: 3

Salaries Paid: $29,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$148.772	$305,255	$161,015
Per Capita Beginning Fund Balance:	$661	$815	$458
Revenue Collected During FY 13:	$59.405	$258,891	$116,644
Expenditures During FY 13:	$61.643	$253,093	$105,918
Per Capita Revenue:	$264	$648	$296
Per Capita Expenditures:	$274	$644	$284
Revenues over (under) Expenditures:	-$2.238	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	237.71%	284.63%	169.99%
Ending Fund Balance for FY 13:	$146.534	$308,514	$170,510
Per Capita Ending Fund Balance:	$651	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48.767	$118,520	$21,864
Total Unrestricted Net Assets:	$97.765	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$245.000	$446,143	$40,000
Per Capita Debt:	$1.089	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$469.499	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.087	$2,375	$942
Revenue Collected During FY 13:	$182.473	$245,949	$87,485
Expenditures During FY 13:	$117.181	$230,578	$92,361
Per Capita Revenue:	$811	$656	$233
Per Capita Expenditures:	$521	$653	$252
Operating Income (loss):	$65.292	$15,371	$
Ratio of Retained Earnings to Expenditures:	456.38%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$534.791	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.377	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Columbia City

Unit Code: 067/010/30 **County:** Monroe

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,209,525
Equalized Assessed Valuation:	$232,794,773
Population:	9,707
Employees:	
Full Time:	56
Part Time:	89
Salaries Paid:	$3,528,355

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.632.186	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$168	$570	$402
Revenue Collected During FY 13:	$5.145.389	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.772.878	$5,394,004	$2,525,307
Per Capita Revenue:	$530	$789	$625
Per Capita Expenditures:	$492	$754	$593
Revenues over (under) Expenditures:	$372.511	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	49.17%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.347.050	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$242	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$393.693	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.210.059	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.650.839	$9,138,980	$2,661,046
Per Capita Debt:	$788	$1,390	$672
General Obligation Debt over EAV:	0.13%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.693.095	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.102	$1,565	$1,188
Revenue Collected During FY 13:	$4.362.656	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.017.919	$2,644,108	$1,136,728
Per Capita Revenue:	$449	$472	$341
Per Capita Expenditures:	$414	$434	$308
Operating Income (loss):	$344.737	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	276.77%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.120.479	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.146	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Columbus Village

Unit Code: 001/025/32 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $34,200

Equalized Assessed Valuation: $591,174

Population: 112

Employees:

Full Time:

Part Time: 9

Salaries Paid: $3,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$89.125	$305,255	$161,015
Per Capita Beginning Fund Balance:	$796	$815	$458
Revenue Collected During FY 13:	$28.590	$258,891	$116,644
Expenditures During FY 13:	$32.548	$253,093	$105,918
Per Capita Revenue:	$255	$648	$296
Per Capita Expenditures:	$291	$644	$284
Revenues over (under) Expenditures:	-$3.958	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	261.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$85.167	$308,514	$170,510
Per Capita Ending Fund Balance:	$760	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$109.678	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Compton Village

Unit Code: 052/020/32 **County:** Lee

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$74,950
Equalized Assessed Valuation:	$2,864,167
Population:	341
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$4,320

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$123.409	$305,255	$161,015
Per Capita Beginning Fund Balance:	$362	$815	$458
Revenue Collected During FY 13:	$53.930	$258,891	$116,644
Expenditures During FY 13:	$31.832	$253,093	$105,918
Per Capita Revenue:	$158	$648	$296
Per Capita Expenditures:	$93	$644	$284
Revenues over (under) Expenditures:	$22.098	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	457.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$145.507	$308,514	$170,510
Per Capita Ending Fund Balance:	$427	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.065	$118,520	$21,864
Total Unrestricted Net Assets:	$127.442	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$84,795	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$249	$2,375	$942
Revenue Collected During FY 13:	$25,428	$245,949	$87,485
Expenditures During FY 13:	$27,380	$230,578	$92,361
Per Capita Revenue:	$75	$656	$233
Per Capita Expenditures:	$80	$653	$252
Operating Income (loss):	-$1,952	$15,371	$
Ratio of Retained Earnings to Expenditures:	302.57%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$82,843	$826,854	$391,069
Per Capita Ending Retained Earnings:	$243	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Concord Village

Unit Code: 069/015/32 **County:** Morgan

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $178,900

Equalized Assessed Valuation: $1,313,582

Population: 172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.860	$305,255	$161,015
Per Capita Beginning Fund Balance:	$662	$815	$458
Revenue Collected During FY 13:	$44.866	$258,891	$116,644
Expenditures During FY 13:	$62.159	$253,093	$105,918
Per Capita Revenue:	$261	$648	$296
Per Capita Expenditures:	$361	$644	$284
Revenues over (under) Expenditures:	-$17.293	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	185.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$115.271	$308,514	$170,510
Per Capita Ending Fund Balance:	$670	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.841	$118,520	$21,864
Total Unrestricted Net Assets:	$125.653	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.500	$446,143	$40,000
Per Capita Debt:	$15	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$385,460	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,241	$2,375	$942
Revenue Collected During FY 13:	$70,754	$245,949	$87,485
Expenditures During FY 13:	$57,009	$230,578	$92,361
Per Capita Revenue:	$411	$656	$233
Per Capita Expenditures:	$331	$653	$252
Operating Income (loss):	$13,745	$15,371	$
Ratio of Retained Earnings to Expenditures:	667.44%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$380,501	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,212	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Congerville Village

Unit Code: 102/020/32 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $480,000

Equalized Assessed Valuation: $9,043,193

Population: 474

Employees:

Full Time:

Part Time: 5

Salaries Paid: $64,396

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$701.733	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.480	$815	$458
Revenue Collected During FY 13:	$165.922	$258,891	$116,644
Expenditures During FY 13:	$117.022	$253,093	$105,918
Per Capita Revenue:	$350	$648	$296
Per Capita Expenditures:	$247	$644	$284
Revenues over (under) Expenditures:	$48.900	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	643.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$752.875	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.588	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$131.502	$118,520	$21,864
Total Unrestricted Net Assets:	$540.211	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$306,729	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$647	$2,375	$942
Revenue Collected During FY 13:	$72,456	$245,949	$87,485
Expenditures During FY 13:	$89,077	$230,578	$92,361
Per Capita Revenue:	$153	$656	$233
Per Capita Expenditures:	$188	$653	$252
Operating Income (loss):	-$16,621	$15,371	$
Ratio of Retained Earnings to Expenditures:	323.17%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$287,866	$826,854	$391,069
Per Capita Ending Retained Earnings:	$607	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cooksville Village

Unit Code: 064/045/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$705,280
Equalized Assessed Valuation:	$5,510,610
Population:	185
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$20,479

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$159.531	$305,255	$161,015
Per Capita Beginning Fund Balance:	$862	$815	$458
Revenue Collected During FY 13:	$99.094	$258,891	$116,644
Expenditures During FY 13:	$59.706	$253,093	$105,918
Per Capita Revenue:	$536	$648	$296
Per Capita Expenditures:	$323	$644	$284
Revenues over (under) Expenditures:	$39.388	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	333.16%	284.63%	169.99%
Ending Fund Balance for FY 13:	$198.919	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.075	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$198.919	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$330.000	$446,143	$40,000
Per Capita Debt:	$1.784	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$368,831	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,994	$2,375	$942
Revenue Collected During FY 13:	$56,140	$245,949	$87,485
Expenditures During FY 13:	$73,111	$230,578	$92,361
Per Capita Revenue:	$303	$656	$233
Per Capita Expenditures:	$395	$653	$252
Operating Income (loss):	-$16,971	$15,371	$
Ratio of Retained Earnings to Expenditures:	481.27%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$351,860	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,902	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cordova Village

Unit Code: 081/025/32 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$618,897
Equalized Assessed Valuation:	$7,826,574
Population:	669
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$112,592

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$737.414	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.102	$815	$458
Revenue Collected During FY 13:	$624.923	$258,891	$116,644
Expenditures During FY 13:	$1.039.034	$253,093	$105,918
Per Capita Revenue:	$934	$648	$296
Per Capita Expenditures:	$1.553	$644	$284
Revenues over (under) Expenditures:	-$414.111	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	58.53%	284.63%	169.99%
Ending Fund Balance for FY 13:	$608.179	$308,514	$170,510
Per Capita Ending Fund Balance:	$909	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$327.557	$118,520	$21,864
Total Unrestricted Net Assets:	$280.622	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$304.229	$446,143	$40,000
Per Capita Debt:	$455	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$500,129	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$748	$2,375	$942
Revenue Collected During FY 13:	$200,708	$245,949	$87,485
Expenditures During FY 13:	$222,839	$230,578	$92,361
Per Capita Revenue:	$300	$656	$233
Per Capita Expenditures:	$333	$653	$252
Operating Income (loss):	-$22,131	$15,371	$
Ratio of Retained Earnings to Expenditures:	215.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$481,122	$826,854	$391,069
Per Capita Ending Retained Earnings:	$719	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cornell Village

Unit Code: 053/020/32 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$469,100
Equalized Assessed Valuation:	$4,145,926
Population:	464
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$51,478

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$107.230	$305,255	$161,015
Per Capita Beginning Fund Balance:	$231	$815	$458
Revenue Collected During FY 13:	$136.334	$258,891	$116,644
Expenditures During FY 13:	$102.966	$253,093	$105,918
Per Capita Revenue:	$294	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	$33.368	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	132.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$136.598	$308,514	$170,510
Per Capita Ending Fund Balance:	$294	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.523	$118,520	$21,864
Total Unrestricted Net Assets:	$79.075	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$239,927	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$517	$2,375	$942
Revenue Collected During FY 13:	$97,794	$245,949	$87,485
Expenditures During FY 13:	$62,062	$230,578	$92,361
Per Capita Revenue:	$211	$656	$233
Per Capita Expenditures:	$134	$653	$252
Operating Income (loss):	$35,732	$15,371	$
Ratio of Retained Earnings to Expenditures:	450.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$279,659	$826,854	$391,069
Per Capita Ending Retained Earnings:	$603	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cortland Town

Unit Code: 019/010/31 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,884,234
Equalized Assessed Valuation:	$61,888,203
Population:	4,270
Employees:	
Full Time:	12
Part Time:	8
Salaries Paid:	$794,428

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$821.981	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$193	$570	$402
Revenue Collected During FY 13:	$1.581.101	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.907.316	$5,394,004	$2,525,307
Per Capita Revenue:	$370	$789	$625
Per Capita Expenditures:	$447	$754	$593
Revenues over (under) Expenditures:	-$326.215	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.07%	89.78%	72.88%
Ending Fund Balance for FY 13:	$783.365	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$183	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.437.214	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.049.541	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$806.046	$9,138,980	$2,661,046
Per Capita Debt:	$189	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$26,380,208	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$6,178	$1,565	$1,188
Revenue Collected During FY 13:	$927,553	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,562,862	$2,644,108	$1,136,728
Per Capita Revenue:	$217	$472	$341
Per Capita Expenditures:	$366	$434	$308
Operating Income (loss):	-$635,309	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1656.17%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$25,883,605	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$6,062	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coulterville Village

Unit Code: 079/020/32 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,955,915
Equalized Assessed Valuation:	$6,360,283
Population:	945
Employees:	
Full Time:	5
Part Time:	5
Salaries Paid:	$285,569

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$254.079	$305,255	$161,015
Per Capita Beginning Fund Balance:	$269	$815	$458
Revenue Collected During FY 13:	$448.715	$258,891	$116,644
Expenditures During FY 13:	$544.851	$253,093	$105,918
Per Capita Revenue:	$475	$648	$296
Per Capita Expenditures:	$577	$644	$284
Revenues over (under) Expenditures:	-$96.136	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	38.44%	284.63%	169.99%
Ending Fund Balance for FY 13:	$209.443	$308,514	$170,510
Per Capita Ending Fund Balance:	$222	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$153.926	$118,520	$21,864
Total Unrestricted Net Assets:	$55.517	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$740.000	$446,143	$40,000
Per Capita Debt:	$783	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,923,494	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,035	$2,375	$942
Revenue Collected During FY 13:	$588,915	$245,949	$87,485
Expenditures During FY 13:	$450,572	$230,578	$92,361
Per Capita Revenue:	$623	$656	$233
Per Capita Expenditures:	$477	$653	$252
Operating Income (loss):	$138,343	$15,371	$
Ratio of Retained Earnings to Expenditures:	446.17%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,010,337	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,127	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Countryside City

Unit Code: 016/125/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,493,069
Equalized Assessed Valuation:	$287,084,098
Population:	5,895
Employees:	
Full Time:	51
Part Time:	15
Salaries Paid:	$4,336,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.745.040	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.332	$570	$402
Revenue Collected During FY 13:	$13.301.888	$5,680,749	$2,501,457
Expenditures During FY 13:	$17.329.508	$5,394,004	$2,525,307
Per Capita Revenue:	$2.256	$789	$625
Per Capita Expenditures:	$2.940	$754	$593
Revenues over (under) Expenditures:	-$4.027.620	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$11.236.846	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.906	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.600.557	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.993.272	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.969.137	$9,138,980	$2,661,046
Per Capita Debt:	$4.236	$1,390	$672
General Obligation Debt over EAV:	7.68%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$15.754.308	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.672	$1,565	$1,188
Revenue Collected During FY 13:	$4.256.816	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.790.536	$2,644,108	$1,136,728
Per Capita Revenue:	$722	$472	$341
Per Capita Expenditures:	$643	$434	$308
Operating Income (loss):	$466.280	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	427.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$16.220.588	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.752	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cowden Village

Unit Code: 086/010/32 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$1,609,147
Equalized Assessed Valuation:	$2,467,643
Population:	612
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$106,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$114.108	$305,255	$161,015
Per Capita Beginning Fund Balance:	$186	$815	$458
Revenue Collected During FY 13:	$233.725	$258,891	$116,644
Expenditures During FY 13:	$303.876	$253,093	$105,918
Per Capita Revenue:	$382	$648	$296
Per Capita Expenditures:	$497	$644	$284
Revenues over (under) Expenditures:	-$70.151	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	37.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$113.844	$308,514	$170,510
Per Capita Ending Fund Balance:	$186	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$94.986	$118,520	$21,864
Total Unrestricted Net Assets:	$18.858	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$285.000	$446,143	$40,000
Per Capita Debt:	$466	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,461,821	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,389	$2,375	$942
Revenue Collected During FY 13:	$186,180	$245,949	$87,485
Expenditures During FY 13:	$139,851	$230,578	$92,361
Per Capita Revenue:	$304	$656	$233
Per Capita Expenditures:	$229	$653	$252
Operating Income (loss):	$46,329	$15,371	$
Ratio of Retained Earnings to Expenditures:	1028.43%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,438,263	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,350	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crainville Village

Unit Code: 100/030/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,499,650
Equalized Assessed Valuation:	$18,899,799
Population:	1,254
Employees:	
Full Time:	9
Part Time:	13
Salaries Paid:	$273,165

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$560.835	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$447	$570	$402
Revenue Collected During FY 13:	$603.089	$5,680,749	$2,501,457
Expenditures During FY 13:	$492.936	$5,394,004	$2,525,307
Per Capita Revenue:	$481	$789	$625
Per Capita Expenditures:	$393	$754	$593
Revenues over (under) Expenditures:	$110.153	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	136.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$670.988	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$535	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$670.988	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.055.333	$9,138,980	$2,661,046
Per Capita Debt:	$842	$1,390	$672
General Obligation Debt over EAV:	3.78%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.065.767	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$850	$1,565	$1,188
Revenue Collected During FY 13:	$579.315	$2,871,218	$1,231,558
Expenditures During FY 13:	$488.843	$2,644,108	$1,136,728
Per Capita Revenue:	$462	$472	$341
Per Capita Expenditures:	$390	$434	$308
Operating Income (loss):	$90.472	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	236.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.156.239	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$922	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Creal Springs City

Unit Code: 100/035/30 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$616,045
Equalized Assessed Valuation:	$2,435,836
Population:	543
Employees:	
Full Time:	3
Part Time:	5
Salaries Paid:	$130,721

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$131.297	$305,255	$161,015
Per Capita Beginning Fund Balance:	$242	$815	$458
Revenue Collected During FY 13:	$186.648	$258,891	$116,644
Expenditures During FY 13:	$145.012	$253,093	$105,918
Per Capita Revenue:	$344	$648	$296
Per Capita Expenditures:	$267	$644	$284
Revenues over (under) Expenditures:	$41.636	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	119.25%	284.63%	169.99%
Ending Fund Balance for FY 13:	$172.933	$308,514	$170,510
Per Capita Ending Fund Balance:	$318	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$137.722	$118,520	$21,864
Total Unrestricted Net Assets:	$35.211	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$380.500	$446,143	$40,000
Per Capita Debt:	$701	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,657,645	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,053	$2,375	$942
Revenue Collected During FY 13:	$392,791	$245,949	$87,485
Expenditures During FY 13:	$438,556	$230,578	$92,361
Per Capita Revenue:	$723	$656	$233
Per Capita Expenditures:	$808	$653	$252
Operating Income (loss):	-$45,765	$15,371	$
Ratio of Retained Earnings to Expenditures:	367.54%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,611,880	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,968	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Crescent City Village

Unit Code: 038/040/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$989,950
Equalized Assessed Valuation:	$6,780,491
Population:	615
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$63,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$353.833	$305,255	$161,015
Per Capita Beginning Fund Balance:	$575	$815	$458
Revenue Collected During FY 13:	$350.503	$258,891	$116,644
Expenditures During FY 13:	$185.801	$253,093	$105,918
Per Capita Revenue:	$570	$648	$296
Per Capita Expenditures:	$302	$644	$284
Revenues over (under) Expenditures:	$164.702	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	279.08%	284.63%	169.99%
Ending Fund Balance for FY 13:	$518.535	$308,514	$170,510
Per Capita Ending Fund Balance:	$843	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.000	$118,520	$21,864
Total Unrestricted Net Assets:	$564.702	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$546,762	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$889	$2,375	$942
Revenue Collected During FY 13:	$75,683	$245,949	$87,485
Expenditures During FY 13:	$53,701	$230,578	$92,361
Per Capita Revenue:	$123	$656	$233
Per Capita Expenditures:	$87	$653	$252
Operating Income (loss):	$21,982	$15,371	$
Ratio of Retained Earnings to Expenditures:	1059.09%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$568,744	$826,854	$391,069
Per Capita Ending Retained Earnings:	$925	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crest Hill City

Unit Code: 099/030/30 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$45,322,661
Equalized Assessed Valuation:	$346,465,990
Population:	20,837
Employees:	
Full Time:	58
Part Time:	27
Salaries Paid:	$4,302,612

Blended Component Units

Number Submitted = 1

Crest Hill Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.664.479	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$512	$570	$402
Revenue Collected During FY 13:	$12.247.667	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.844.990	$5,394,004	$2,525,307
Per Capita Revenue:	$588	$789	$625
Per Capita Expenditures:	$472	$754	$593
Revenues over (under) Expenditures:	$2.402.677	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	131.88%	89.78%	72.88%
Ending Fund Balance for FY 13:	$12.983.879	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$623	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.055.531	$1,600,686	$578,266
Total Unrestricted Net Assets:	$10.248.647	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.608.047	$9,138,980	$2,661,046
Per Capita Debt:	$1.373	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$26.315.222	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.263	$1,565	$1,188
Revenue Collected During FY 13:	$8.807.388	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.471.943	$2,644,108	$1,136,728
Per Capita Revenue:	$423	$472	$341
Per Capita Expenditures:	$215	$434	$308
Operating Income (loss):	$4.335.445	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	687.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$30.734.344	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.475	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Creston Village

Unit Code: 071/020/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$454,210
Equalized Assessed Valuation:	$8,627,409
Population:	662
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$38,229

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$753.037	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.138	$815	$458
Revenue Collected During FY 13:	$299.411	$258,891	$116,644
Expenditures During FY 13:	$214.776	$253,093	$105,918
Per Capita Revenue:	$452	$648	$296
Per Capita Expenditures:	$324	$644	$284
Revenues over (under) Expenditures:	$84.635	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	391.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$840.056	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.269	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.336	$118,520	$21,864
Total Unrestricted Net Assets:	$811.720	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,528,778	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,309	$2,375	$942
Revenue Collected During FY 13:	$299,160	$245,949	$87,485
Expenditures During FY 13:	$251,358	$230,578	$92,361
Per Capita Revenue:	$452	$656	$233
Per Capita Expenditures:	$380	$653	$252
Operating Income (loss):	$47,802	$15,371	$
Ratio of Retained Earnings to Expenditures:	626.28%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,574,196	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,378	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crestwood Village

Unit Code: 016/130/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,720,925
Equalized Assessed Valuation:	$319,846,635
Population:	11,251
Employees:	
Full Time:	31
Part Time:	154
Salaries Paid:	$3,018,686

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.917.853	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$793	$570	$402
Revenue Collected During FY 13:	$10.622.756	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.047.829	$5,394,004	$2,525,307
Per Capita Revenue:	$944	$789	$625
Per Capita Expenditures:	$893	$754	$593
Revenues over (under) Expenditures:	$574.927	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	94.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.491.452	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$844	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$23.356.040	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$33.534.875	$9,138,980	$2,661,046
Per Capita Debt:	$2.981	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.999.219	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.778	$1,565	$1,188
Revenue Collected During FY 13:	$2.492.483	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.780.941	$2,644,108	$1,136,728
Per Capita Revenue:	$222	$472	$341
Per Capita Expenditures:	$247	$434	$308
Operating Income (loss):	-$288.458	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	708.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$19.710.757	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.752	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crete Village

Unit Code: 099/035/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,536,935
Equalized Assessed Valuation:	$162,433,042
Population:	8,259
Employees:	
Full Time:	37
Part Time:	77
Salaries Paid:	$3,431,561

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.483.320	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$543	$570	$402
Revenue Collected During FY 13:	$8.268.576	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.776.588	$5,394,004	$2,525,307
Per Capita Revenue:	$1.001	$789	$625
Per Capita Expenditures:	$942	$754	$593
Revenues over (under) Expenditures:	$491.988	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	66.09%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.139.271	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$622	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.292.735	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.994.595	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.170.000	$9,138,980	$2,661,046
Per Capita Debt:	$263	$1,390	$672
General Obligation Debt over EAV:	0.42%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.457.625	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.024	$1,565	$1,188
Revenue Collected During FY 13:	$2.126.793	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.928.139	$2,644,108	$1,136,728
Per Capita Revenue:	$258	$472	$341
Per Capita Expenditures:	$233	$434	$308
Operating Income (loss):	$198.654	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	451.80%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.711.279	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.055	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Creve Coeur Village

Unit Code: 090/015/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,463,683
Equalized Assessed Valuation:	$49,273,855
Population:	5,451
Employees:	
Full Time:	15
Part Time:	26
Salaries Paid:	$718,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.210.725	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$222	$570	$402
Revenue Collected During FY 13:	$3.001.175	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.856.137	$5,394,004	$2,525,307
Per Capita Revenue:	$551	$789	$625
Per Capita Expenditures:	$524	$754	$593
Revenues over (under) Expenditures:	$145.038	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.52%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.585.763	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$291	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$662.631	$1,600,686	$578,266
Total Unrestricted Net Assets:	$688.441	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$566.312	$9,138,980	$2,661,046
Per Capita Debt:	$104	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,008,380	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$735	$1,565	$1,188
Revenue Collected During FY 13:	$1,517,469	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,616,079	$2,644,108	$1,136,728
Per Capita Revenue:	$278	$472	$341
Per Capita Expenditures:	$296	$434	$308
Operating Income (loss):	-$98,610	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	241.93%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,909,770	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$717	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Crossville Village

Unit Code: 097/020/32 **County:** White

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,300,000

Equalized Assessed Valuation: $2,903,136

Population: 745

Employees:

Full Time: 5

Part Time: 12

Salaries Paid: $190,648

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$782.959	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.051	$815	$458
Revenue Collected During FY 13:	$571.288	$258,891	$116,644
Expenditures During FY 13:	$489.736	$253,093	$105,918
Per Capita Revenue:	$767	$648	$296
Per Capita Expenditures:	$657	$644	$284
Revenues over (under) Expenditures:	$81.552	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	176.53%	284.63%	169.99%
Ending Fund Balance for FY 13:	$864.511	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.160	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$782.960	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$820.000	$446,143	$40,000
Per Capita Debt:	$1.101	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,599,009	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,146	$2,375	$942
Revenue Collected During FY 13:	$567,162	$245,949	$87,485
Expenditures During FY 13:	$479,553	$230,578	$92,361
Per Capita Revenue:	$761	$656	$233
Per Capita Expenditures:	$644	$653	$252
Operating Income (loss):	$87,609	$15,371	$
Ratio of Retained Earnings to Expenditures:	351.71%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,686,618	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,264	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Crystal Lake City

Unit Code: 063/020/30 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$81,504,128
Equalized Assessed Valuation:	$3,254,711,652
Population:	40,743
Employees:	
Full Time:	264
Part Time:	169
Salaries Paid:	$25,682,777

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.143.918	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$838	$471	$396
Revenue Collected During FY 13:	$43.250.051	$52,833,665	$41,148,459
Expenditures During FY 13:	$43.247.953	$50,515,015	$38,847,067
Per Capita Revenue:	$1.062	$1,023	$974
Per Capita Expenditures:	$1.061	$970	$926
Revenues over (under) Expenditures:	$2.098	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	74.69%	55.62%	50.22%
Ending Fund Balance for FY 13:	$32.302.944	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$793	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.563.063	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$20.479.784	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$36.431.955	$82,635,224	$52,719,667
Per Capita Debt:	$894	$1,507	$1,372
General Obligation Debt over EAV:	0.85%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$54.509.849	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.338	$1,344	$1,047
Revenue Collected During FY 13:	$11.226.114	$20,765,663	$12,610,524
Expenditures During FY 13:	$10.092.510	$20,304,688	$11,924,922
Per Capita Revenue:	$276	$386	$287
Per Capita Expenditures:	$248	$377	$289
Operating Income (loss):	$1.133.604	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	559.74%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$56.491.728	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.387	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cuba City

Unit Code: 029/035/30 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,184,489
Equalized Assessed Valuation:	$7,370,673
Population:	1,330
Employees:	
Full Time:	6
Part Time:	9
Salaries Paid:	$138,429

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$82.240	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$62	$570	$402
Revenue Collected During FY 13:	$534.008	$5,680,749	$2,501,457
Expenditures During FY 13:	$496.127	$5,394,004	$2,525,307
Per Capita Revenue:	$402	$789	$625
Per Capita Expenditures:	$373	$754	$593
Revenues over (under) Expenditures:	$37.881	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	20.73%	89.78%	72.88%
Ending Fund Balance for FY 13:	$102.836	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$77	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$78.510	$1,600,686	$578,266
Total Unrestricted Net Assets:	$24.326	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$817.341	$9,138,980	$2,661,046
Per Capita Debt:	$615	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,040,312	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$782	$1,565	$1,188
Revenue Collected During FY 13:	$717,171	$2,871,218	$1,231,558
Expenditures During FY 13:	$648,904	$2,644,108	$1,136,728
Per Capita Revenue:	$539	$472	$341
Per Capita Expenditures:	$488	$434	$308
Operating Income (loss):	$68,267	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	170.84%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,108,579	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$834	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cullom Village

Unit Code: 053/025/32 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $484,700

Equalized Assessed Valuation: $5,820,849

Population: 850

Employees:

Full Time:

Part Time: 8

Salaries Paid: $38,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$911.747	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.073	$815	$458
Revenue Collected During FY 13:	$222.946	$258,891	$116,644
Expenditures During FY 13:	$356.737	$253,093	$105,918
Per Capita Revenue:	$262	$648	$296
Per Capita Expenditures:	$420	$644	$284
Revenues over (under) Expenditures:	-$133.791	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	212.47%	284.63%	169.99%
Ending Fund Balance for FY 13:	$757.956	$308,514	$170,510
Per Capita Ending Fund Balance:	$892	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$757.956	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$592,002	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$696	$2,375	$942
Revenue Collected During FY 13:	$132,344	$245,949	$87,485
Expenditures During FY 13:	$106,978	$230,578	$92,361
Per Capita Revenue:	$156	$656	$233
Per Capita Expenditures:	$126	$653	$252
Operating Income (loss):	$25,366	$15,371	$
Ratio of Retained Earnings to Expenditures:	607.48%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$649,868	$826,854	$391,069
Per Capita Ending Retained Earnings:	$765	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Curran Village

Unit Code: 083/135/32 **County:** Sangamon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $87,236

Equalized Assessed Valuation: $500,000

Population: 212

Employees:

Full Time:

Part Time: 9

Salaries Paid: $5,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$259.937	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.226	$815	$458
Revenue Collected During FY 13:	$54.260	$258,891	$116,644
Expenditures During FY 13:	$30.430	$253,093	$105,918
Per Capita Revenue:	$256	$648	$296
Per Capita Expenditures:	$144	$644	$284
Revenues over (under) Expenditures:	$23.830	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	931.14%	284.63%	169.99%
Ending Fund Balance for FY 13:	$283.346	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.337	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$113.301	$118,520	$21,864
Total Unrestricted Net Assets:	$170.045	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cutler Village

Unit Code: 073/010/32 **County:** Perry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,636,635

Equalized Assessed Valuation: $1,345,964

Population: 543

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $66,445

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$204.943	$305,255	$161,015
Per Capita Beginning Fund Balance:	$377	$815	$458
Revenue Collected During FY 13:	$197.328	$258,891	$116,644
Expenditures During FY 13:	$173.635	$253,093	$105,918
Per Capita Revenue:	$363	$648	$296
Per Capita Expenditures:	$320	$644	$284
Revenues over (under) Expenditures:	$23.693	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	131.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$228.636	$308,514	$170,510
Per Capita Ending Fund Balance:	$421	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$76.671	$118,520	$21,864
Total Unrestricted Net Assets:	$160.014	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$136.582	$446,143	$40,000
Per Capita Debt:	$252	$1,094	$87
General Obligation Debt over EAV:	1.04%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,163,587	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,143	$2,375	$942
Revenue Collected During FY 13:	$216,028	$245,949	$87,485
Expenditures During FY 13:	$181,227	$230,578	$92,361
Per Capita Revenue:	$398	$656	$233
Per Capita Expenditures:	$334	$653	$252
Operating Income (loss):	$34,801	$15,371	$
Ratio of Retained Earnings to Expenditures:	669.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,213,229	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,234	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cypress Village

Unit Code: 044/020/32 **County:** Johnson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $197,875

Equalized Assessed Valuation: $835,102

Population: 234

Employees:

Full Time:

Part Time: 3

Salaries Paid: $9,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.901	$305,255	$161,015
Per Capita Beginning Fund Balance:	$145	$815	$458
Revenue Collected During FY 13:	$57.892	$258,891	$116,644
Expenditures During FY 13:	$47.223	$253,093	$105,918
Per Capita Revenue:	$247	$648	$296
Per Capita Expenditures:	$202	$644	$284
Revenues over (under) Expenditures:	$10.669	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	94.38%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.570	$308,514	$170,510
Per Capita Ending Fund Balance:	$190	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$44.570	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$81.420	$446,143	$40,000
Per Capita Debt:	$348	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$295,371	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,262	$2,375	$942
Revenue Collected During FY 13:	$19,708	$245,949	$87,485
Expenditures During FY 13:	$32,675	$230,578	$92,361
Per Capita Revenue:	$84	$656	$233
Per Capita Expenditures:	$140	$653	$252
Operating Income (loss):	-$12,967	$15,371	$
Ratio of Retained Earnings to Expenditures:	864.28%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$282,404	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,207	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dahlgren Village

Unit Code: 033/020/32 **County:** Hamilton

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$711,000
Equalized Assessed Valuation:	$2,113,078
Population:	525
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$80,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$230.602	$305,255	$161,015
Per Capita Beginning Fund Balance:	$439	$815	$458
Revenue Collected During FY 13:	$141.354	$258,891	$116,644
Expenditures During FY 13:	$105.271	$253,093	$105,918
Per Capita Revenue:	$269	$648	$296
Per Capita Expenditures:	$201	$644	$284
Revenues over (under) Expenditures:	$36.083	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	244.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$257.751	$308,514	$170,510
Per Capita Ending Fund Balance:	$491	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$193.439	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$464,042	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$884	$2,375	$942
Revenue Collected During FY 13:	$307,491	$245,949	$87,485
Expenditures During FY 13:	$267,801	$230,578	$92,361
Per Capita Revenue:	$586	$656	$233
Per Capita Expenditures:	$510	$653	$252
Operating Income (loss):	$39,690	$15,371	$
Ratio of Retained Earnings to Expenditures:	187.17%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$501,237	$826,854	$391,069
Per Capita Ending Retained Earnings:	$955	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dakota Village

Unit Code: 089/015/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$261,450
Equalized Assessed Valuation:	$4,617,500
Population:	475
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$29,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$491.989	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.036	$815	$458
Revenue Collected During FY 13:	$209.018	$258,891	$116,644
Expenditures During FY 13:	$183.283	$253,093	$105,918
Per Capita Revenue:	$440	$648	$296
Per Capita Expenditures:	$386	$644	$284
Revenues over (under) Expenditures:	$25.735	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	272.89%	284.63%	169.99%
Ending Fund Balance for FY 13:	$500.158	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.053	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$79.801	$118,520	$21,864
Total Unrestricted Net Assets:	$420.357	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$184.580	$446,143	$40,000
Per Capita Debt:	$389	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$629,672	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,326	$2,375	$942
Revenue Collected During FY 13:	$533,913	$245,949	$87,485
Expenditures During FY 13:	$69,198	$230,578	$92,361
Per Capita Revenue:	$1,124	$656	$233
Per Capita Expenditures:	$146	$653	$252
Operating Income (loss):	$464,715	$15,371	$
Ratio of Retained Earnings to Expenditures:	1606.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,111,953	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,341	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dallas City

Unit Code: 034/035/30 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,123,611
Equalized Assessed Valuation:	$7,014,996
Population:	1,000
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$110,970

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.012.390	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.012	$815	$458
Revenue Collected During FY 13:	$348.633	$258,891	$116,644
Expenditures During FY 13:	$287.379	$253,093	$105,918
Per Capita Revenue:	$349	$648	$296
Per Capita Expenditures:	$287	$644	$284
Revenues over (under) Expenditures:	$61.254	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	354.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.018.644	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.019	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194.282	$118,520	$21,864
Total Unrestricted Net Assets:	$824.362	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,282,497	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,282	$2,375	$942
Revenue Collected During FY 13:	$194,549	$245,949	$87,485
Expenditures During FY 13:	$316,535	$230,578	$92,361
Per Capita Revenue:	$195	$656	$233
Per Capita Expenditures:	$317	$653	$252
Operating Income (loss):	-$121,986	$15,371	$
Ratio of Retained Earnings to Expenditures:	384.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,215,511	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,216	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dalton City Village

Unit Code: 070/020/32 **County:** Moultrie

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$470,500
Equalized Assessed Valuation:	$4,900,405
Population:	600
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$54,459

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$244.358	$305,255	$161,015
Per Capita Beginning Fund Balance:	$407	$815	$458
Revenue Collected During FY 13:	$167.455	$258,891	$116,644
Expenditures During FY 13:	$167.099	$253,093	$105,918
Per Capita Revenue:	$279	$648	$296
Per Capita Expenditures:	$278	$644	$284
Revenues over (under) Expenditures:	$356	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	146.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$244.714	$308,514	$170,510
Per Capita Ending Fund Balance:	$408	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$90.456	$118,520	$21,864
Total Unrestricted Net Assets:	$154.258	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.000	$446,143	$40,000
Per Capita Debt:	$50	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9,480	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$16	$2,375	$942
Revenue Collected During FY 13:	$127,831	$245,949	$87,485
Expenditures During FY 13:	$146,058	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$243	$653	$252
Operating Income (loss):	-$18,227	$15,371	$
Ratio of Retained Earnings to Expenditures:	-5.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$8,747	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$15	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dalzell Village

Unit Code: 006/030/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$905,440
Equalized Assessed Valuation:	$5,358,333
Population:	717
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$50,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$658.745	$305,255	$161,015
Per Capita Beginning Fund Balance:	$919	$815	$458
Revenue Collected During FY 13:	$510.968	$258,891	$116,644
Expenditures During FY 13:	$457.724	$253,093	$105,918
Per Capita Revenue:	$713	$648	$296
Per Capita Expenditures:	$638	$644	$284
Revenues over (under) Expenditures:	$53.244	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	155.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$711.989	$308,514	$170,510
Per Capita Ending Fund Balance:	$993	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$338.399	$118,520	$21,864
Total Unrestricted Net Assets:	$373.590	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$423,098	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$590	$2,375	$942
Revenue Collected During FY 13:	$186,521	$245,949	$87,485
Expenditures During FY 13:	$147,559	$230,578	$92,361
Per Capita Revenue:	$260	$656	$233
Per Capita Expenditures:	$206	$653	$252
Operating Income (loss):	$38,962	$15,371	$
Ratio of Retained Earnings to Expenditures:	313.14%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$462,060	$826,854	$391,069
Per Capita Ending Retained Earnings:	$644	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Damiansville Village

Unit Code: 014/037/32 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$263,750
Equalized Assessed Valuation:	$7,315,327
Population:	425
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$13,303

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$305.690	$305,255	$161,015
Per Capita Beginning Fund Balance:	$719	$815	$458
Revenue Collected During FY 13:	$135.738	$258,891	$116,644
Expenditures During FY 13:	$70.877	$253,093	$105,918
Per Capita Revenue:	$319	$648	$296
Per Capita Expenditures:	$167	$644	$284
Revenues over (under) Expenditures:	$64.861	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	522.81%	284.63%	169.99%
Ending Fund Balance for FY 13:	$370.551	$308,514	$170,510
Per Capita Ending Fund Balance:	$872	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34.190	$118,520	$21,864
Total Unrestricted Net Assets:	$336.361	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$904,602	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,128	$2,375	$942
Revenue Collected During FY 13:	$186,951	$245,949	$87,485
Expenditures During FY 13:	$148,941	$230,578	$92,361
Per Capita Revenue:	$440	$656	$233
Per Capita Expenditures:	$350	$653	$252
Operating Income (loss):	$38,010	$15,371	$
Ratio of Retained Earnings to Expenditures:	632.88%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$942,612	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,218	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dana Village

Unit Code: 050/015/32 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $103,100

Equalized Assessed Valuation: $988,929

Population: 175

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$139.484	$305,255	$161,015
Per Capita Beginning Fund Balance:	$797	$815	$458
Revenue Collected During FY 13:	$44.843	$258,891	$116,644
Expenditures During FY 13:	$39.124	$253,093	$105,918
Per Capita Revenue:	$256	$648	$296
Per Capita Expenditures:	$224	$644	$284
Revenues over (under) Expenditures:	$5.719	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	371.14%	284.63%	169.99%
Ending Fund Balance for FY 13:	$145.203	$308,514	$170,510
Per Capita Ending Fund Balance:	$830	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$106.263	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Danforth Village

Unit Code: 038/045/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $320,980

Equalized Assessed Valuation: $4,870,643

Population: 587

Employees:

Full Time:

Part Time: 12

Salaries Paid: $24,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$365.646	$305,255	$161,015
Per Capita Beginning Fund Balance:	$623	$815	$458
Revenue Collected During FY 13:	$170.618	$258,891	$116,644
Expenditures During FY 13:	$108.816	$253,093	$105,918
Per Capita Revenue:	$291	$648	$296
Per Capita Expenditures:	$185	$644	$284
Revenues over (under) Expenditures:	$61.802	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	363.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$395.630	$308,514	$170,510
Per Capita Ending Fund Balance:	$674	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$395.630	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$523,165	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$891	$2,375	$942
Revenue Collected During FY 13:	$47,578	$245,949	$87,485
Expenditures During FY 13:	$60,045	$230,578	$92,361
Per Capita Revenue:	$81	$656	$233
Per Capita Expenditures:	$102	$653	$252
Operating Income (loss):	-$12,467	$15,371	$
Ratio of Retained Earnings to Expenditures:	903.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$542,516	$826,854	$391,069
Per Capita Ending Retained Earnings:	$924	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Danvers Village

Unit Code: 064/050/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,277,675
Equalized Assessed Valuation:	$14,794,866
Population:	1,154
Employees:	
Full Time:	4
Part Time:	10
Salaries Paid:	$237,724

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$350.884	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$304	$570	$402
Revenue Collected During FY 13:	$519.308	$5,680,749	$2,501,457
Expenditures During FY 13:	$464.573	$5,394,004	$2,525,307
Per Capita Revenue:	$450	$789	$625
Per Capita Expenditures:	$403	$754	$593
Revenues over (under) Expenditures:	$54.735	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.31%	89.78%	72.88%
Ending Fund Balance for FY 13:	$405.619	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$351	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$214.814	$1,600,686	$578,266
Total Unrestricted Net Assets:	$112.494	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,308,763	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,134	$1,565	$1,188
Revenue Collected During FY 13:	$336,590	$2,871,218	$1,231,558
Expenditures During FY 13:	$251,125	$2,644,108	$1,136,728
Per Capita Revenue:	$292	$472	$341
Per Capita Expenditures:	$218	$434	$308
Operating Income (loss):	$85,465	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	555.19%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,394,228	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,208	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Danville City

Unit Code: 092/030/30 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$50,734,571
Equalized Assessed Valuation:	$299,497,169
Population:	32,935
Employees:	
Full Time:	251
Part Time:	29
Salaries Paid:	$14,853,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.321.584	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$344	$471	$396
Revenue Collected During FY 13:	$43.222.498	$52,833,665	$41,148,459
Expenditures During FY 13:	$38.847.067	$50,515,015	$38,847,067
Per Capita Revenue:	$1.312	$1,023	$974
Per Capita Expenditures:	$1.180	$970	$926
Revenues over (under) Expenditures:	$4.375.431	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	37.00%	55.62%	50.22%
Ending Fund Balance for FY 13:	$14.373.320	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$436	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.168.841	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$2.788.868	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.285.672	$82,635,224	$52,719,667
Per Capita Debt:	$403	$1,507	$1,372
General Obligation Debt over EAV:	3.21%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.311.545	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$283	$1,344	$1,047
Revenue Collected During FY 13:	$5.950.839	$20,765,663	$12,610,524
Expenditures During FY 13:	$5.596.347	$20,304,688	$11,924,922
Per Capita Revenue:	$181	$386	$287
Per Capita Expenditures:	$170	$377	$289
Operating Income (loss):	$354.492	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	168.68%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$9.439.900	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$287	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Darien City

Unit Code: 022/040/30 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,858,534
Equalized Assessed Valuation:	$830,805,646
Population:	22,086
Employees:	
Full Time:	70
Part Time:	17
Salaries Paid:	$6,182,006

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.338.362	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$196	$570	$402
Revenue Collected During FY 13:	$14.120.511	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.703.398	$5,394,004	$2,525,307
Per Capita Revenue:	$639	$789	$625
Per Capita Expenditures:	$485	$754	$593
Revenues over (under) Expenditures:	$3.417.113	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.983.317	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$226	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$329.292	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.872.551	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.123.670	$9,138,980	$2,661,046
Per Capita Debt:	$368	$1,390	$672
General Obligation Debt over EAV:	0.85%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.785.560	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$262	$1,565	$1,188
Revenue Collected During FY 13:	$5.779.482	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.599.619	$2,644,108	$1,136,728
Per Capita Revenue:	$262	$472	$341
Per Capita Expenditures:	$254	$434	$308
Operating Income (loss):	$179.863	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	106.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.939.599	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$269	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Davis Village

Unit Code: 089/020/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,658,672
Equalized Assessed Valuation:	$2,717,092
Population:	700
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$66,372

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.160.692	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.658	$815	$458
Revenue Collected During FY 13:	$617.168	$258,891	$116,644
Expenditures During FY 13:	$268.890	$253,093	$105,918
Per Capita Revenue:	$882	$648	$296
Per Capita Expenditures:	$384	$644	$284
Revenues over (under) Expenditures:	$348.278	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	481.71%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.295.264	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.850	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$940.187	$118,520	$21,864
Total Unrestricted Net Assets:	$365.681	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,516,212	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,166	$2,375	$942
Revenue Collected During FY 13:	$201,394	$245,949	$87,485
Expenditures During FY 13:	$145,192	$230,578	$92,361
Per Capita Revenue:	$288	$656	$233
Per Capita Expenditures:	$207	$653	$252
Operating Income (loss):	$56,202	$15,371	$
Ratio of Retained Earnings to Expenditures:	1230.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,786,120	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,552	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Davis Junction Village

Unit Code: 071/023/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$13,445,743
Equalized Assessed Valuation:	$31,652,262
Population:	1,848
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$494,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.930.947	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$4.292	$570	$402
Revenue Collected During FY 13:	$576.347	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.261.748	$5,394,004	$2,525,307
Per Capita Revenue:	$312	$789	$625
Per Capita Expenditures:	$1.765	$754	$593
Revenues over (under) Expenditures:	-$2.685.401	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	160.82%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.245.546	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.838	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$470.265	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.775.281	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.118.671	$9,138,980	$2,661,046
Per Capita Debt:	$8.181	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.991.845	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.701	$1,565	$1,188
Revenue Collected During FY 13:	$3.590.576	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.695.228	$2,644,108	$1,136,728
Per Capita Revenue:	$1.943	$472	$341
Per Capita Expenditures:	$917	$434	$308
Operating Income (loss):	$1.895.348	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	406.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.887.193	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.727	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dawson Village

Unit Code: 083/040/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,146,210
Equalized Assessed Valuation:	$4,900,382
Population:	509
Employees:	
Full Time:	3
Part Time:	1
Salaries Paid:	$147,429

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$72.959	$305,255	$161,015
Per Capita Beginning Fund Balance:	$143	$815	$458
Revenue Collected During FY 13:	$135.882	$258,891	$116,644
Expenditures During FY 13:	$134.009	$253,093	$105,918
Per Capita Revenue:	$267	$648	$296
Per Capita Expenditures:	$263	$644	$284
Revenues over (under) Expenditures:	$1.873	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	54.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$73.504	$308,514	$170,510
Per Capita Ending Fund Balance:	$144	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.133	$118,520	$21,864
Total Unrestricted Net Assets:	$52.371	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$557.548	$446,143	$40,000
Per Capita Debt:	$1.095	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$372,901	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$733	$2,375	$942
Revenue Collected During FY 13:	$322,567	$245,949	$87,485
Expenditures During FY 13:	$316,679	$230,578	$92,361
Per Capita Revenue:	$634	$656	$233
Per Capita Expenditures:	$622	$653	$252
Operating Income (loss):	$5,888	$15,371	$
Ratio of Retained Earnings to Expenditures:	120.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$380,117	$826,854	$391,069
Per Capita Ending Retained Earnings:	$747	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: De Pue Village

Unit Code: 006/035/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,412,625
Equalized Assessed Valuation:	$8,177,255
Population:	1,850
Employees:	
Full Time:	7
Part Time:	17
Salaries Paid:	$298,446

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$202.355	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$109	$570	$402
Revenue Collected During FY 13:	$1.173.869	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.341.901	$5,394,004	$2,525,307
Per Capita Revenue:	$635	$789	$625
Per Capita Expenditures:	$725	$754	$593
Revenues over (under) Expenditures:	-$168.032	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	13.16%	89.78%	72.88%
Ending Fund Balance for FY 13:	$176.640	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$95	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$203.621	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.044	$9,138,980	$2,661,046
Per Capita Debt:	$130	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$390.666	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$211	$1,565	$1,188
Revenue Collected During FY 13:	$497.169	$2,871,218	$1,231,558
Expenditures During FY 13:	$389.762	$2,644,108	$1,136,728
Per Capita Revenue:	$269	$472	$341
Per Capita Expenditures:	$211	$434	$308
Operating Income (loss):	$107.407	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	90.17%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$351.456	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$190	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: De Soto Village

Unit Code: 039/025/32 **County:** Jackson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,054,580
Equalized Assessed Valuation:	$10,532,144
Population:	1,632
Employees:	
Full Time:	7
Part Time:	9
Salaries Paid:	$285,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$343.489	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$210	$570	$402
Revenue Collected During FY 13:	$591.829	$5,680,749	$2,501,457
Expenditures During FY 13:	$545.556	$5,394,004	$2,525,307
Per Capita Revenue:	$363	$789	$625
Per Capita Expenditures:	$334	$754	$593
Revenues over (under) Expenditures:	$46.273	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	73.37%	89.78%	72.88%
Ending Fund Balance for FY 13:	$400.262	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$245	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73.165	$1,600,686	$578,266
Total Unrestricted Net Assets:	$302.390	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.541.460	$9,138,980	$2,661,046
Per Capita Debt:	$945	$1,390	$672
General Obligation Debt over EAV:	14.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.177.461	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.947	$1,565	$1,188
Revenue Collected During FY 13:	$585.730	$2,871,218	$1,231,558
Expenditures During FY 13:	$642.049	$2,644,108	$1,136,728
Per Capita Revenue:	$359	$472	$341
Per Capita Expenditures:	$393	$434	$308
Operating Income (loss):	-$56.319	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	484.49%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.110.642	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.906	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Decatur City

Unit Code: 055/020/30 **County:** Macon

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$350,616,110
Equalized Assessed Valuation:	$863,833,509
Population:	76,122
Employees:	
Full Time:	501
Part Time:	25
Salaries Paid:	$23,969,598

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.129.870	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$238	$471	$396
Revenue Collected During FY 13:	$110.872.990	$52,833,665	$41,148,459
Expenditures During FY 13:	$116.416.240	$50,515,015	$38,847,067
Per Capita Revenue:	$1.457	$1,023	$974
Per Capita Expenditures:	$1.529	$970	$926
Revenues over (under) Expenditures:	-$5.543.250	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	10.81%	55.62%	50.22%
Ending Fund Balance for FY 13:	$12.586.297	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$165	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.177.075	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$2.161.486	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$118.609.783	$82,635,224	$52,719,667
Per Capita Debt:	$1.558	$1,507	$1,372
General Obligation Debt over EAV:	8.75%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$59.779.037	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$785	$1,344	$1,047
Revenue Collected During FY 13:	$45.719.341	$20,765,663	$12,610,524
Expenditures During FY 13:	$39.653.385	$20,304,688	$11,924,922
Per Capita Revenue:	$601	$386	$287
Per Capita Expenditures:	$521	$377	$289
Operating Income (loss):	$6.065.956	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	129.06%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$51.176.968	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$672	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Deer Creek Village

Unit Code: 090/020/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,328,500
Equalized Assessed Valuation:	$6,201,023
Population:	704
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$198,136

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.219.417	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.732	$815	$458
Revenue Collected During FY 13:	$693.739	$258,891	$116,644
Expenditures During FY 13:	$506.798	$253,093	$105,918
Per Capita Revenue:	$985	$648	$296
Per Capita Expenditures:	$720	$644	$284
Revenues over (under) Expenditures:	$186.941	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	249.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.265.051	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.797	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$193.406	$118,520	$21,864
Total Unrestricted Net Assets:	$207.544	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$226.400	$446,143	$40,000
Per Capita Debt:	$322	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$984,834	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,399	$2,375	$942
Revenue Collected During FY 13:	$218,223	$245,949	$87,485
Expenditures During FY 13:	$204,984	$230,578	$92,361
Per Capita Revenue:	$310	$656	$233
Per Capita Expenditures:	$291	$653	$252
Operating Income (loss):	$13,239	$15,371	$
Ratio of Retained Earnings to Expenditures:	550.96%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,129,380	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,604	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Deer Grove Village

Unit Code: 098/020/32 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$33,750
Equalized Assessed Valuation:	$546,956
Population:	48
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$2,314

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$40.669	$305,255	$161,015
Per Capita Beginning Fund Balance:	$847	$815	$458
Revenue Collected During FY 13:	$12.479	$258,891	$116,644
Expenditures During FY 13:	$9.526	$253,093	$105,918
Per Capita Revenue:	$260	$648	$296
Per Capita Expenditures:	$198	$644	$284
Revenues over (under) Expenditures:	$2.953	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	457.93%	284.63%	169.99%
Ending Fund Balance for FY 13:	$43.622	$308,514	$170,510
Per Capita Ending Fund Balance:	$909	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$27.938	$3,935	$
Total Unreserved Funds:	$15.684	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Deer Park Village

Unit Code: 049/020/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,537,546
Equalized Assessed Valuation:	$241,939,279
Population:	3,200
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$266,729

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.292.709	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$716	$570	$402
Revenue Collected During FY 13:	$4.117.993	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.533.781	$5,394,004	$2,525,307
Per Capita Revenue:	$1.287	$789	$625
Per Capita Expenditures:	$1.104	$754	$593
Revenues over (under) Expenditures:	$584.212	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.41%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.876.708	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$899	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$665.179	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.201.615	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30,378	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$9	$1,565	$1,188
Revenue Collected During FY 13:	$371,133	$2,871,218	$1,231,558
Expenditures During FY 13:	$356,218	$2,644,108	$1,136,728
Per Capita Revenue:	$116	$472	$341
Per Capita Expenditures:	$111	$434	$308
Operating Income (loss):	$14,915	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	12.77%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$45,506	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$14	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Deerfield Village

Unit Code: 049/018/32 **County:** Lake

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$92,585,064
Equalized Assessed Valuation:	$1,293,263,968
Population:	19,200
Employees:	
Full Time:	107
Part Time:	17
Salaries Paid:	$16,927,127

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.151.145	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.102	$570	$402
Revenue Collected During FY 13:	$37.912.562	$5,680,749	$2,501,457
Expenditures During FY 13:	$32.637.425	$5,394,004	$2,525,307
Per Capita Revenue:	$1.975	$789	$625
Per Capita Expenditures:	$1.700	$754	$593
Revenues over (under) Expenditures:	$5.275.137	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	66.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$21.724.542	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.131	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.690.206	$1,600,686	$578,266
Total Unrestricted Net Assets:	$31.078.448	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$54.905.000	$9,138,980	$2,661,046
Per Capita Debt:	$2.860	$1,390	$672
General Obligation Debt over EAV:	4.25%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$48.005.076	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.500	$1,565	$1,188
Revenue Collected During FY 13:	$15.653.850	$2,871,218	$1,231,558
Expenditures During FY 13:	$17.086.951	$2,644,108	$1,136,728
Per Capita Revenue:	$815	$472	$341
Per Capita Expenditures:	$890	$434	$308
Operating Income (loss):	-$1.433.101	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	172.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$29.558.079	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.539	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Dekalb City

Unit Code: 019/015/30 **County:** Dekalb

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$80,241,457
Equalized Assessed Valuation:	$533,805,903
Population:	44,030
Employees:	
Full Time:	181
Part Time:	48
Salaries Paid:	$16,913,369

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.121.532	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$389	$471	$396
Revenue Collected During FY 13:	$44.523.031	$52,833,665	$41,148,459
Expenditures During FY 13:	$41.287.328	$50,515,015	$38,847,067
Per Capita Revenue:	$1.011	$1,023	$974
Per Capita Expenditures:	$938	$970	$926
Revenues over (under) Expenditures:	$3.235.703	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	42.19%	55.62%	50.22%
Ending Fund Balance for FY 13:	$17.420.943	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$396	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.182.850	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$13.241.757	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.066.122	$82,635,224	$52,719,667
Per Capita Debt:	$1.183	$1,507	$1,372
General Obligation Debt over EAV:	6.46%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$52.302.598	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.188	$1,344	$1,047
Revenue Collected During FY 13:	$8.489.882	$20,765,663	$12,610,524
Expenditures During FY 13:	$7.485.810	$20,304,688	$11,924,922
Per Capita Revenue:	$193	$386	$287
Per Capita Expenditures:	$170	$377	$289
Operating Income (loss):	$1.004.072	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	705.71%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$52.828.380	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.200	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Deland Village

Unit Code: 074/030/32 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $549,289

Equalized Assessed Valuation: $3,961,487

Population: 446

Employees:

Full Time: 1

Part Time: 11

Salaries Paid: $51,540

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$237.020	$305,255	$161,015
Per Capita Beginning Fund Balance:	$531	$815	$458
Revenue Collected During FY 13:	$133.594	$258,891	$116,644
Expenditures During FY 13:	$115.857	$253,093	$105,918
Per Capita Revenue:	$300	$648	$296
Per Capita Expenditures:	$260	$644	$284
Revenues over (under) Expenditures:	$17.737	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	219.89%	284.63%	169.99%
Ending Fund Balance for FY 13:	$254.757	$308,514	$170,510
Per Capita Ending Fund Balance:	$571	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$46.098	$118,520	$21,864
Total Unrestricted Net Assets:	$208.659	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$100.500	$446,143	$40,000
Per Capita Debt:	$225	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$406.891	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$912	$2,375	$942
Revenue Collected During FY 13:	$110.896	$245,949	$87,485
Expenditures During FY 13:	$102.804	$230,578	$92,361
Per Capita Revenue:	$249	$656	$233
Per Capita Expenditures:	$231	$653	$252
Operating Income (loss):	$8.092	$15,371	$
Ratio of Retained Earnings to Expenditures:	402.02%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$413.292	$826,854	$391,069
Per Capita Ending Retained Earnings:	$927	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Delavan City

Unit Code: 090/025/30 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,564,932
Equalized Assessed Valuation:	$17,623,265
Population:	1,689
Employees:	
Full Time:	7
Part Time:	6
Salaries Paid:	$333,599

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$329.672	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$195	$570	$402
Revenue Collected During FY 13:	$1.157.833	$5,680,749	$2,501,457
Expenditures During FY 13:	$759.027	$5,394,004	$2,525,307
Per Capita Revenue:	$686	$789	$625
Per Capita Expenditures:	$449	$754	$593
Revenues over (under) Expenditures:	$398.806	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	123.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$938.529	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$556	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$481.175	$1,600,686	$578,266
Total Unrestricted Net Assets:	$269.301	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$35.997	$9,138,980	$2,661,046
Per Capita Debt:	$21	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,328,133	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$786	$1,565	$1,188
Revenue Collected During FY 13:	$645,965	$2,871,218	$1,231,558
Expenditures During FY 13:	$344,415	$2,644,108	$1,136,728
Per Capita Revenue:	$382	$472	$341
Per Capita Expenditures:	$204	$434	$308
Operating Income (loss):	$301,550	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	472.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,625,683	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$963	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Des Plaines City

Unit Code: 016/140/30 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$132,446,902
Equalized Assessed Valuation:	$2,039,939,367
Population:	58,364
Employees:	
Full Time:	352
Part Time:	13
Salaries Paid:	$34,401,578

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.898.533	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$838	$471	$396
Revenue Collected During FY 13:	$99.780.966	$52,833,665	$41,148,459
Expenditures During FY 13:	$85.110.078	$50,515,015	$38,847,067
Per Capita Revenue:	$1.710	$1,023	$974
Per Capita Expenditures:	$1.458	$970	$926
Revenues over (under) Expenditures:	$14.670.888	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	73.56%	55.62%	50.22%
Ending Fund Balance for FY 13:	$62.604.276	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.073	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.869.706	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$51.054.710	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$62.123.971	$82,635,224	$52,719,667
Per Capita Debt:	$1.064	$1,507	$1,372
General Obligation Debt over EAV:	2.78%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$33.608.340	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$576	$1,344	$1,047
Revenue Collected During FY 13:	$16.251.418	$20,765,663	$12,610,524
Expenditures During FY 13:	$18.440.981	$20,304,688	$11,924,922
Per Capita Revenue:	$278	$386	$287
Per Capita Expenditures:	$316	$377	$289
Operating Income (loss):	-$2.189.563	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	172.73%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$31.853.404	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$546	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Detroit Village

Unit Code: 075/020/32 **County:** Pike

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $30,420

Equalized Assessed Valuation: $524,274

Population: 83

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Detroit Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.812	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.010	$815	$458
Revenue Collected During FY 13:	$14.373	$258,891	$116,644
Expenditures During FY 13:	$15.210	$253,093	$105,918
Per Capita Revenue:	$173	$648	$296
Per Capita Expenditures:	$183	$644	$284
Revenues over (under) Expenditures:	-$837	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	545.53%	284.63%	169.99%
Ending Fund Balance for FY 13:	$82.975	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.000	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$82.070	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dewitt Village

Unit Code: 020/015/32 **County:** Dewitt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$76,785
Equalized Assessed Valuation:	$1,463,081
Population:	184
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$18,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.935	$305,255	$161,015
Per Capita Beginning Fund Balance:	$299	$815	$458
Revenue Collected During FY 13:	$59.672	$258,891	$116,644
Expenditures During FY 13:	$47.501	$253,093	$105,918
Per Capita Revenue:	$324	$648	$296
Per Capita Expenditures:	$258	$644	$284
Revenues over (under) Expenditures:	$12.171	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	127.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$60.606	$308,514	$170,510
Per Capita Ending Fund Balance:	$329	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.615	$118,520	$21,864
Total Unrestricted Net Assets:	$36.991	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$69.632	$446,143	$40,000
Per Capita Debt:	$378	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$321,390	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,747	$2,375	$942
Revenue Collected During FY 13:	$40,360	$245,949	$87,485
Expenditures During FY 13:	$53,038	$230,578	$92,361
Per Capita Revenue:	$219	$656	$233
Per Capita Expenditures:	$288	$653	$252
Operating Income (loss):	-$12,678	$15,371	$
Ratio of Retained Earnings to Expenditures:	594.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$315,212	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,713	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Diamond Village

Unit Code: 032/030/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,993,025
Equalized Assessed Valuation:	$44,722,115
Population:	2,500
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$328,493

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.586.837	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$635	$570	$402
Revenue Collected During FY 13:	$1.530.721	$5,680,749	$2,501,457
Expenditures During FY 13:	$776.849	$5,394,004	$2,525,307
Per Capita Revenue:	$612	$789	$625
Per Capita Expenditures:	$311	$754	$593
Revenues over (under) Expenditures:	$753.872	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	301.31%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.340.709	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$936	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.264	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.331.446	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.499.927	$9,138,980	$2,661,046
Per Capita Debt:	$3.000	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.278.226	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.311	$1,565	$1,188
Revenue Collected During FY 13:	$1.244.475	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.452.854	$2,644,108	$1,136,728
Per Capita Revenue:	$498	$472	$341
Per Capita Expenditures:	$581	$434	$308
Operating Income (loss):	-$208.379	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	211.30%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.069.847	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.228	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dieterich Village

Unit Code: 025/020/32 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,632,700
Equalized Assessed Valuation:	$7,752,705
Population:	617
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$123,019

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.398.982	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.888	$815	$458
Revenue Collected During FY 13:	$691.993	$258,891	$116,644
Expenditures During FY 13:	$692.630	$253,093	$105,918
Per Capita Revenue:	$1.122	$648	$296
Per Capita Expenditures:	$1.123	$644	$284
Revenues over (under) Expenditures:	-$637	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	378.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$2.622.260	$308,514	$170,510
Per Capita Ending Fund Balance:	$4.250	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$120.389	$118,520	$21,864
Total Unrestricted Net Assets:	$330.655	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$398.602	$446,143	$40,000
Per Capita Debt:	$646	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$765.775	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.241	$2,375	$942
Revenue Collected During FY 13:	$180.563	$245,949	$87,485
Expenditures During FY 13:	$247.241	$230,578	$92,361
Per Capita Revenue:	$293	$656	$233
Per Capita Expenditures:	$401	$653	$252
Operating Income (loss):	-$66.678	$15,371	$
Ratio of Retained Earnings to Expenditures:	282.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$699.097	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.133	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Divernon Village

Unit Code: 083/045/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,791,450
Equalized Assessed Valuation:	$15,777,611
Population:	1,172
Employees:	
Full Time:	8
Part Time:	8
Salaries Paid:	$365,333

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$159.632	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$136	$570	$402
Revenue Collected During FY 13:	$399.315	$5,680,749	$2,501,457
Expenditures During FY 13:	$431.339	$5,394,004	$2,525,307
Per Capita Revenue:	$341	$789	$625
Per Capita Expenditures:	$368	$754	$593
Revenues over (under) Expenditures:	-$32.024	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-31.41%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$135.492	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$116	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$167.999	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$303.491	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$499.747	$9,138,980	$2,661,046
Per Capita Debt:	$426	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,952,230	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,666	$1,565	$1,188
Revenue Collected During FY 13:	$1,041,971	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,032,415	$2,644,108	$1,136,728
Per Capita Revenue:	$889	$472	$341
Per Capita Expenditures:	$881	$434	$308
Operating Income (loss):	$9,556	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	205.12%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,117,675	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,807	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dix Village

Unit Code: 041/025/32 **County:** Jefferson

Fiscal Year End:	6/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$134,000
Equalized Assessed Valuation:	$3,789,589
Population:	500
Employees:	
Full Time:	11
Part Time:	
Salaries Paid:	$12,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$138.979	$305,255	$161,015
Per Capita Beginning Fund Balance:	$278	$815	$458
Revenue Collected During FY 13:	$161.285	$258,891	$116,644
Expenditures During FY 13:	$162.816	$253,093	$105,918
Per Capita Revenue:	$323	$648	$296
Per Capita Expenditures:	$326	$644	$284
Revenues over (under) Expenditures:	-$1.531	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	84.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$137.448	$308,514	$170,510
Per Capita Ending Fund Balance:	$275	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Dixon City

Unit Code: 052/025/30 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,357,702
Equalized Assessed Valuation:	$172,999,892
Population:	15,400
Employees:	
Full Time:	89
Part Time:	86
Salaries Paid:	$5,972,126

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.672.839	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$953	$570	$402
Revenue Collected During FY 13:	$13.496.163	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.859.835	$5,394,004	$2,525,307
Per Capita Revenue:	$876	$789	$625
Per Capita Expenditures:	$770	$754	$593
Revenues over (under) Expenditures:	$1.636.328	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	367.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	$43.600.128	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.831	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.453.707	$1,600,686	$578,266
Total Unrestricted Net Assets:	$30.235.358	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$36.097.463	$9,138,980	$2,661,046
Per Capita Debt:	$2.344	$1,390	$672
General Obligation Debt over EAV:	7.12%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.306.416	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$799	$1,565	$1,188
Revenue Collected During FY 13:	$5.555.707	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.860.458	$2,644,108	$1,136,728
Per Capita Revenue:	$361	$472	$341
Per Capita Expenditures:	$316	$434	$308
Operating Income (loss):	$695.249	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	313.42%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$15.233.638	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$989	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dongola Village

Unit Code: 091/025/32 **County:** Union

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$762,600
Equalized Assessed Valuation:	$3,866,787
Population:	726
Employees:	
Full Time:	3
Part Time:	9
Salaries Paid:	$158,508

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.388	$305,255	$161,015
Per Capita Beginning Fund Balance:	$14	$815	$458
Revenue Collected During FY 13:	$301.206	$258,891	$116,644
Expenditures During FY 13:	$282.724	$253,093	$105,918
Per Capita Revenue:	$415	$648	$296
Per Capita Expenditures:	$389	$644	$284
Revenues over (under) Expenditures:	$18.482	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	10.21%	284.63%	169.99%
Ending Fund Balance for FY 13:	$28.870	$308,514	$170,510
Per Capita Ending Fund Balance:	$40	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$125.775	$118,520	$21,864
Total Unrestricted Net Assets:	-$96.905	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,304,583	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,797	$2,375	$942
Revenue Collected During FY 13:	$244,637	$245,949	$87,485
Expenditures During FY 13:	$319,755	$230,578	$92,361
Per Capita Revenue:	$337	$656	$233
Per Capita Expenditures:	$440	$653	$252
Operating Income (loss):	-$75,118	$15,371	$
Ratio of Retained Earnings to Expenditures:	384.50%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,229,465	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,693	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Donnellson Village

Unit Code: 068/025/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$592,650
Equalized Assessed Valuation:	$888,953
Population:	243
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$31,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$82.493	$305,255	$161,015
Per Capita Beginning Fund Balance:	$339	$815	$458
Revenue Collected During FY 13:	$65.750	$258,891	$116,644
Expenditures During FY 13:	$79.607	$253,093	$105,918
Per Capita Revenue:	$271	$648	$296
Per Capita Expenditures:	$328	$644	$284
Revenues over (under) Expenditures:	-$13.857	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	87.47%	284.63%	169.99%
Ending Fund Balance for FY 13:	$69.636	$308,514	$170,510
Per Capita Ending Fund Balance:	$287	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.619	$118,520	$21,864
Total Unrestricted Net Assets:	$52.017	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$421.330	$446,143	$40,000
Per Capita Debt:	$1.734	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,261,300	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,191	$2,375	$942
Revenue Collected During FY 13:	$126,553	$245,949	$87,485
Expenditures During FY 13:	$159,220	$230,578	$92,361
Per Capita Revenue:	$521	$656	$233
Per Capita Expenditures:	$655	$653	$252
Operating Income (loss):	-$32,667	$15,371	$
Ratio of Retained Earnings to Expenditures:	771.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,227,633	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,052	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Donovan Village

Unit Code: 038/050/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $220,855

Equalized Assessed Valuation: $2,113,506

Population: 304

Employees:

Full Time:

Part Time: 6

Salaries Paid: $15,231

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$215.035	$305,255	$161,015
Per Capita Beginning Fund Balance:	$707	$815	$458
Revenue Collected During FY 13:	$61.005	$258,891	$116,644
Expenditures During FY 13:	$44.878	$253,093	$105,918
Per Capita Revenue:	$201	$648	$296
Per Capita Expenditures:	$148	$644	$284
Revenues over (under) Expenditures:	$16.127	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	515.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$231.162	$308,514	$170,510
Per Capita Ending Fund Balance:	$760	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$231.162	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.118	$446,143	$40,000
Per Capita Debt:	$14	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$15,914	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	-$52	$2,375	$942
Revenue Collected During FY 13:	$47,751	$245,949	$87,485
Expenditures During FY 13:	$53,171	$230,578	$92,361
Per Capita Revenue:	$157	$656	$233
Per Capita Expenditures:	$175	$653	$252
Operating Income (loss):	-$5,420	$15,371	$
Ratio of Retained Earnings to Expenditures:	-40.12%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$21,334	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$70	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dorchester Village

Unit Code: 056/035/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$117,800
Equalized Assessed Valuation:	$1,116,029
Population:	151
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$17,039

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$152.058	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.007	$815	$458
Revenue Collected During FY 13:	$31.488	$258,891	$116,644
Expenditures During FY 13:	$25.462	$253,093	$105,918
Per Capita Revenue:	$209	$648	$296
Per Capita Expenditures:	$169	$644	$284
Revenues over (under) Expenditures:	$6.026	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	414.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$105.656	$308,514	$170,510
Per Capita Ending Fund Balance:	$700	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.811	$118,520	$21,864
Total Unrestricted Net Assets:	$94.845	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$165,086	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,093	$2,375	$942
Revenue Collected During FY 13:	$94,049	$245,949	$87,485
Expenditures During FY 13:	$87,082	$230,578	$92,361
Per Capita Revenue:	$623	$656	$233
Per Capita Expenditures:	$577	$653	$252
Operating Income (loss):	$6,967	$15,371	$
Ratio of Retained Earnings to Expenditures:	257.78%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$224,481	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,487	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dover Village

Unit Code: 006/040/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $85,525

Equalized Assessed Valuation: $1,126,970

Population: 172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

WATER

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.240	$305,255	$161,015
Per Capita Beginning Fund Balance:	$356	$815	$458
Revenue Collected During FY 13:	$50.368	$258,891	$116,644
Expenditures During FY 13:	$28.326	$253,093	$105,918
Per Capita Revenue:	$293	$648	$296
Per Capita Expenditures:	$165	$644	$284
Revenues over (under) Expenditures:	$22.042	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	294.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$83.282	$308,514	$170,510
Per Capita Ending Fund Balance:	$484	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.463	$118,520	$21,864
Total Unrestricted Net Assets:	$46.587	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$111,299	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$647	$2,375	$942
Revenue Collected During FY 13:	$33,440	$245,949	$87,485
Expenditures During FY 13:	$48,913	$230,578	$92,361
Per Capita Revenue:	$194	$656	$233
Per Capita Expenditures:	$284	$653	$252
Operating Income (loss):	-$15,473	$15,371	$
Ratio of Retained Earnings to Expenditures:	195.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$95,826	$826,854	$391,069
Per Capita Ending Retained Earnings:	$557	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dowell Village

Unit Code: 039/030/32 **County:** Jackson

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $965,300

Equalized Assessed Valuation: $711,238

Population: 402

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$334.361	$305,255	$161,015
Per Capita Beginning Fund Balance:	$832	$815	$458
Revenue Collected During FY 13:	$186.586	$258,891	$116,644
Expenditures During FY 13:	$187.881	$253,093	$105,918
Per Capita Revenue:	$464	$648	$296
Per Capita Expenditures:	$467	$644	$284
Revenues over (under) Expenditures:	-$1.295	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	177.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$333.066	$308,514	$170,510
Per Capita Ending Fund Balance:	$829	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$333.066	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$691,165	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,719	$2,375	$942
Revenue Collected During FY 13:	$385,254	$245,949	$87,485
Expenditures During FY 13:	$419,782	$230,578	$92,361
Per Capita Revenue:	$958	$656	$233
Per Capita Expenditures:	$1,044	$653	$252
Operating Income (loss):	-$34,528	$15,371	$
Ratio of Retained Earnings to Expenditures:	156.42%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$656,637	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,633	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Downers Grove Village

Unit Code: 022/042/32 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$137,867,364
Equalized Assessed Valuation:	$2,042,550,247
Population:	49,399
Employees:	
Full Time:	311
Part Time:	78
Salaries Paid:	$28,050,884

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$23.560.172	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$477	$471	$396
Revenue Collected During FY 13:	$50.264.314	$52,833,665	$41,148,459
Expenditures During FY 13:	$45.637.714	$50,515,015	$38,847,067
Per Capita Revenue:	$1.018	$1,023	$974
Per Capita Expenditures:	$924	$970	$926
Revenues over (under) Expenditures:	$4.626.600	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	56.29%	55.62%	50.22%
Ending Fund Balance for FY 13:	$25.690.647	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$520	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.472.393	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$16.372.480	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$84.480.000	$82,635,224	$52,719,667
Per Capita Debt:	$1.710	$1,507	$1,372
General Obligation Debt over EAV:	4.14%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$36.126.703	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$731	$1,344	$1,047
Revenue Collected During FY 13:	$18.121.596	$20,765,663	$12,610,524
Expenditures During FY 13:	$17.860.194	$20,304,688	$11,924,922
Per Capita Revenue:	$367	$386	$287
Per Capita Expenditures:	$362	$377	$289
Operating Income (loss):	$261.402	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	265.46%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$47.411.802	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$960	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Downs Village

Unit Code: 064/055/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,453,497
Equalized Assessed Valuation:	$13,881,765
Population:	1,005
Employees:	
Full Time:	1
Part Time:	24
Salaries Paid:	$156,299

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$709.109	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$706	$570	$402
Revenue Collected During FY 13:	$629.428	$5,680,749	$2,501,457
Expenditures During FY 13:	$416.016	$5,394,004	$2,525,307
Per Capita Revenue:	$626	$789	$625
Per Capita Expenditures:	$414	$754	$593
Revenues over (under) Expenditures:	$213.412	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	207.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$862.594	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$858	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.241.998	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.219.630	$9,138,980	$2,661,046
Per Capita Debt:	$6.189	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.751.616	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.723	$1,565	$1,188
Revenue Collected During FY 13:	$332.977	$2,871,218	$1,231,558
Expenditures During FY 13:	$487.978	$2,644,108	$1,136,728
Per Capita Revenue:	$331	$472	$341
Per Capita Expenditures:	$486	$434	$308
Operating Income (loss):	-$155.001	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1169.12%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.705.042	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.677	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Du Bois Village

Unit Code: 095/020/32 **County:** Washington

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $391,645

Equalized Assessed Valuation: $1,731,102

Population: 225

Employees:

Full Time:

Part Time: 9

Salaries Paid: $15,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.223	$305,255	$161,015
Per Capita Beginning Fund Balance:	$214	$815	$458
Revenue Collected During FY 13:	$56.810	$258,891	$116,644
Expenditures During FY 13:	$44.252	$253,093	$105,918
Per Capita Revenue:	$252	$648	$296
Per Capita Expenditures:	$197	$644	$284
Revenues over (under) Expenditures:	$12.558	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	142.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$63.181	$308,514	$170,510
Per Capita Ending Fund Balance:	$281	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.865	$118,520	$21,864
Total Unrestricted Net Assets:	$53.316	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$101.000	$446,143	$40,000
Per Capita Debt:	$449	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$683,169	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,036	$2,375	$942
Revenue Collected During FY 13:	$71,166	$245,949	$87,485
Expenditures During FY 13:	$119,296	$230,578	$92,361
Per Capita Revenue:	$316	$656	$233
Per Capita Expenditures:	$530	$653	$252
Operating Income (loss):	-$48,130	$15,371	$
Ratio of Retained Earnings to Expenditures:	530.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$632,639	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,812	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Du Quoin City

Unit Code: 073/015/30 **County:** Perry

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,670,412
Equalized Assessed Valuation:	$42,430,242
Population:	6,084
Employees:	
Full Time:	39
Part Time:	38
Salaries Paid:	$2,360,344

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.148.636	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$846	$570	$402
Revenue Collected During FY 13:	$4.968.247	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.019.994	$5,394,004	$2,525,307
Per Capita Revenue:	$817	$789	$625
Per Capita Expenditures:	$825	$754	$593
Revenues over (under) Expenditures:	-$51.747	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	105.93%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.317.439	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$874	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.454.129	$1,600,686	$578,266
Total Unrestricted Net Assets:	$442.273	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.195.007	$9,138,980	$2,661,046
Per Capita Debt:	$1.018	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.690.853	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$607	$1,565	$1,188
Revenue Collected During FY 13:	$2.328.618	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.507.780	$2,644,108	$1,136,728
Per Capita Revenue:	$383	$472	$341
Per Capita Expenditures:	$412	$434	$308
Operating Income (loss):	-$179.162	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	131.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.291.141	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$541	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Dunfermline Village

Unit Code: 029/040/32 **County:** Fulton

Fiscal Year End:	6/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$58,000
Equalized Assessed Valuation:	$2,295,347
Population:	300
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$5,653

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$130.267	$305,255	$161,015
Per Capita Beginning Fund Balance:	$434	$815	$458
Revenue Collected During FY 13:	$80.084	$258,891	$116,644
Expenditures During FY 13:	$54.745	$253,093	$105,918
Per Capita Revenue:	$267	$648	$296
Per Capita Expenditures:	$182	$644	$284
Revenues over (under) Expenditures:	$25.339	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	284.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$155.606	$308,514	$170,510
Per Capita Ending Fund Balance:	$519	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$155.606	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Dunlap Village

Unit Code: 072/030/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$945,950
Equalized Assessed Valuation:	$33,285,728
Population:	1,386
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$141,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$886.489	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$640	$570	$402
Revenue Collected During FY 13:	$427.211	$5,680,749	$2,501,457
Expenditures During FY 13:	$429.447	$5,394,004	$2,525,307
Per Capita Revenue:	$308	$789	$625
Per Capita Expenditures:	$310	$754	$593
Revenues over (under) Expenditures:	-$2.236	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	205.91%	89.78%	72.88%
Ending Fund Balance for FY 13:	$884.253	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$638	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$884.253	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,359,594	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,702	$1,565	$1,188
Revenue Collected During FY 13:	$422,497	$2,871,218	$1,231,558
Expenditures During FY 13:	$332,771	$2,644,108	$1,136,728
Per Capita Revenue:	$305	$472	$341
Per Capita Expenditures:	$240	$434	$308
Operating Income (loss):	$89,726	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	736.04%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,449,320	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,767	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Dupo Village

Unit Code: 088/040/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,040,850
Equalized Assessed Valuation:	$3,952,189
Population:	3,933
Employees:	
Full Time:	15
Part Time:	2
Salaries Paid:	$1,261,415

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.422.948	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$616	$570	$402
Revenue Collected During FY 13:	$2.797.248	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.057.439	$5,394,004	$2,525,307
Per Capita Revenue:	$711	$789	$625
Per Capita Expenditures:	$523	$754	$593
Revenues over (under) Expenditures:	$739.809	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	137.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.823.028	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$718	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.976.205	$1,600,686	$578,266
Total Unrestricted Net Assets:	$280.949	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.757.882	$9,138,980	$2,661,046
Per Capita Debt:	$447	$1,390	$672
General Obligation Debt over EAV:	16.32%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.742.464	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.714	$1,565	$1,188
Revenue Collected During FY 13:	$2.668.985	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.666.348	$2,644,108	$1,136,728
Per Capita Revenue:	$679	$472	$341
Per Capita Expenditures:	$678	$434	$308
Operating Income (loss):	$2.637	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	256.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.827.411	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.736	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Durand Village

Unit Code: 101/015/32 **County:** Winnebago

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,270,624
Equalized Assessed Valuation:	$17,594,539
Population:	1,443
Employees:	
Full Time:	4
Part Time:	17
Salaries Paid:	$249,991

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$911.859	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$632	$570	$402
Revenue Collected During FY 13:	$630.119	$5,680,749	$2,501,457
Expenditures During FY 13:	$596.202	$5,394,004	$2,525,307
Per Capita Revenue:	$437	$789	$625
Per Capita Expenditures:	$413	$754	$593
Revenues over (under) Expenditures:	$33.917	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	158.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	$945.776	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$655	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$141.279	$1,600,686	$578,266
Total Unrestricted Net Assets:	$804.497	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.654.760	$9,138,980	$2,661,046
Per Capita Debt:	$1.147	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.757.399	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.218	$1,565	$1,188
Revenue Collected During FY 13:	$507.491	$2,871,218	$1,231,558
Expenditures During FY 13:	$468.435	$2,644,108	$1,136,728
Per Capita Revenue:	$352	$472	$341
Per Capita Expenditures:	$325	$434	$308
Operating Income (loss):	$39.056	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	380.76%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.783.600	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.236	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Dwight Village

Unit Code: 053/030/32 **County:** Livingston

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,609,929
Equalized Assessed Valuation:	$69,188,903
Population:	4,260
Employees:	
Full Time:	21
Part Time:	22
Salaries Paid:	$1,276,199

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.124.933	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$264	$570	$402
Revenue Collected During FY 13:	$3.260.110	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.891.113	$5,394,004	$2,525,307
Per Capita Revenue:	$765	$789	$625
Per Capita Expenditures:	$679	$754	$593
Revenues over (under) Expenditures:	$368.997	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	30.20%	89.78%	72.88%
Ending Fund Balance for FY 13:	$872.987	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$205	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$879.102	$1,600,686	$578,266
Total Unrestricted Net Assets:	$583.248	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.641.566	$9,138,980	$2,661,046
Per Capita Debt:	$1.559	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.414.568	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.271	$1,565	$1,188
Revenue Collected During FY 13:	$1.869.279	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.390.073	$2,644,108	$1,136,728
Per Capita Revenue:	$439	$472	$341
Per Capita Expenditures:	$326	$434	$308
Operating Income (loss):	$479.206	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	421.79%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.863.182	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.376	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Eagarville Village

Unit Code: 056/040/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $82,000

Equalized Assessed Valuation: $975,505

Population: 127

Employees:

Full Time:

Part Time: 9

Salaries Paid: $12,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.958	$305,255	$161,015
Per Capita Beginning Fund Balance:	$78	$815	$458
Revenue Collected During FY 13:	$32.135	$258,891	$116,644
Expenditures During FY 13:	$25.828	$253,093	$105,918
Per Capita Revenue:	$253	$648	$296
Per Capita Expenditures:	$203	$644	$284
Revenues over (under) Expenditures:	$6.307	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	84.71%	284.63%	169.99%
Ending Fund Balance for FY 13:	$21.879	$308,514	$170,510
Per Capita Ending Fund Balance:	$172	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.108	$118,520	$21,864
Total Unrestricted Net Assets:	$16.771	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$556,246	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,380	$2,375	$942
Revenue Collected During FY 13:	$88,983	$245,949	$87,485
Expenditures During FY 13:	$49,882	$230,578	$92,361
Per Capita Revenue:	$701	$656	$233
Per Capita Expenditures:	$393	$653	$252
Operating Income (loss):	$39,101	$15,371	$
Ratio of Retained Earnings to Expenditures:	1182.26%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$589,733	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,644	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Earlville City

Unit Code: 050/020/30 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,052,166

Equalized Assessed Valuation: $17,985,818

Population: 1,701

Employees:

Full Time: 6

Part Time: 5

Salaries Paid: $400,450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.885	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$21	$570	$402
Revenue Collected During FY 13:	$964.543	$5,680,749	$2,501,457
Expenditures During FY 13:	$708.026	$5,394,004	$2,525,307
Per Capita Revenue:	$567	$789	$625
Per Capita Expenditures:	$416	$754	$593
Revenues over (under) Expenditures:	$256.517	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$292.402	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$172	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$296.397	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.339.240	$9,138,980	$2,661,046
Per Capita Debt:	$1.375	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.363.440	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.565	$1,565	$1,188
Revenue Collected During FY 13:	$671.357	$2,871,218	$1,231,558
Expenditures During FY 13:	$668.017	$2,644,108	$1,136,728
Per Capita Revenue:	$395	$472	$341
Per Capita Expenditures:	$393	$434	$308
Operating Income (loss):	$3.340	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	673.93%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.501.938	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.647	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: East Alton Village

Unit Code: 057/030/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,791,000
Equalized Assessed Valuation:	$82,256,995
Population:	6,301
Employees:	
Full Time:	50
Part Time:	20
Salaries Paid:	$3,814,857

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.097.913	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$650	$570	$402
Revenue Collected During FY 13:	$5.804.705	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.958.141	$5,394,004	$2,525,307
Per Capita Revenue:	$921	$789	$625
Per Capita Expenditures:	$946	$754	$593
Revenues over (under) Expenditures:	-$153.436	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.90%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.866.577	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$614	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.147.035	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.280.600	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.318.880	$9,138,980	$2,661,046
Per Capita Debt:	$844	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.261.871	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.152	$1,565	$1,188
Revenue Collected During FY 13:	$1.761.448	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.028.571	$2,644,108	$1,136,728
Per Capita Revenue:	$280	$472	$341
Per Capita Expenditures:	$322	$434	$308
Operating Income (loss):	-$267.123	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	343.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.972.075	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.107	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: East Brooklyn Village

Unit Code: 032/035/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$30,300
Equalized Assessed Valuation:	$1,913,390
Population:	123
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$6,335

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$157.425	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.280	$815	$458
Revenue Collected During FY 13:	$25.735	$258,891	$116,644
Expenditures During FY 13:	$16.407	$253,093	$105,918
Per Capita Revenue:	$209	$648	$296
Per Capita Expenditures:	$133	$644	$284
Revenues over (under) Expenditures:	$9.328	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1016.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$166.753	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.356	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.301	$118,520	$21,864
Total Unrestricted Net Assets:	$138.452	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: East Cape Girardeau Village

Unit Code: 002/012/32 **County:** Alexander

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$105,000
Equalized Assessed Valuation:	$1,746,135
Population:	385
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$24,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$182.790	$305,255	$161,015
Per Capita Beginning Fund Balance:	$475	$815	$458
Revenue Collected During FY 13:	$78.492	$258,891	$116,644
Expenditures During FY 13:	$112.099	$253,093	$105,918
Per Capita Revenue:	$204	$648	$296
Per Capita Expenditures:	$291	$644	$284
Revenues over (under) Expenditures:	-$33.607	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	123.71%	284.63%	169.99%
Ending Fund Balance for FY 13:	$138.683	$308,514	$170,510
Per Capita Ending Fund Balance:	$360	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$138.683	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$287.000	$446,143	$40,000
Per Capita Debt:	$745	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$686,924	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,784	$2,375	$942
Revenue Collected During FY 13:	$37,161	$245,949	$87,485
Expenditures During FY 13:	$55,056	$230,578	$92,361
Per Capita Revenue:	$97	$656	$233
Per Capita Expenditures:	$143	$653	$252
Operating Income (loss):	-$17,895	$15,371	$
Ratio of Retained Earnings to Expenditures:	1234.25%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$679,529	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,765	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: East Carondelet Village

Unit Code: 088/045/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$230,580
Equalized Assessed Valuation:	$2,419,786
Population:	604
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$40,892

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.462	$305,255	$161,015
Per Capita Beginning Fund Balance:	$166	$815	$458
Revenue Collected During FY 13:	$238.348	$258,891	$116,644
Expenditures During FY 13:	$230.580	$253,093	$105,918
Per Capita Revenue:	$395	$648	$296
Per Capita Expenditures:	$382	$644	$284
Revenues over (under) Expenditures:	$7.768	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.94%	284.63%	169.99%
Ending Fund Balance for FY 13:	$108.230	$308,514	$170,510
Per Capita Ending Fund Balance:	$179	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$108.036	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$200.736	$446,143	$40,000
Per Capita Debt:	$332	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: East Dubuque City

Unit Code: 043/015/30 **County:** Jo Daviess

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,351,465
Equalized Assessed Valuation:	$31,530,049
Population:	1,704
Employees:	
Full Time:	12
Part Time:	70
Salaries Paid:	$640,806

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$328.423	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$193	$570	$402
Revenue Collected During FY 13:	$1.472.359	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.327.913	$5,394,004	$2,525,307
Per Capita Revenue:	$864	$789	$625
Per Capita Expenditures:	$779	$754	$593
Revenues over (under) Expenditures:	$144.446	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	35.82%	89.78%	72.88%
Ending Fund Balance for FY 13:	$475.718	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$279	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$258.173	$1,600,686	$578,266
Total Unrestricted Net Assets:	$305.994	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$321.220	$9,138,980	$2,661,046
Per Capita Debt:	$189	$1,390	$672
General Obligation Debt over EAV:	0.16%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$622.476	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$365	$1,565	$1,188
Revenue Collected During FY 13:	$550.853	$2,871,218	$1,231,558
Expenditures During FY 13:	$507.609	$2,644,108	$1,136,728
Per Capita Revenue:	$323	$472	$341
Per Capita Expenditures:	$298	$434	$308
Operating Income (loss):	$43.244	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	100.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$512.359	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$301	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: East Dundee Village

Unit Code: 045/030/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,144,380
Equalized Assessed Valuation:	$96,807,904
Population:	2,860
Employees:	
Full Time:	26
Part Time:	7
Salaries Paid:	$2,240,652

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.679.401	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.685	$570	$402
Revenue Collected During FY 13:	$7.812.798	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.704.949	$5,394,004	$2,525,307
Per Capita Revenue:	$2.732	$789	$625
Per Capita Expenditures:	$4.093	$754	$593
Revenues over (under) Expenditures:	-$3.892.151	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	78.91%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.236.427	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$3.230	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.786.489	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$7.169.240	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$27.498.126	$9,138,980	$2,661,046
Per Capita Debt:	$9.615	$1,390	$672
General Obligation Debt over EAV:	7.46%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.202.405	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.567	$1,565	$1,188
Revenue Collected During FY 13:	$2.171.464	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.435.757	$2,644,108	$1,136,728
Per Capita Revenue:	$759	$472	$341
Per Capita Expenditures:	$852	$434	$308
Operating Income (loss):	-$264.293	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	440.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.719.603	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.748	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: East Galesburg Village

Unit Code: 048/020/32 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,526,730
Equalized Assessed Valuation:	$9,400,468
Population:	812
Employees:	
Full Time:	2
Part Time:	21
Salaries Paid:	$101,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$111.866	$305,255	$161,015
Per Capita Beginning Fund Balance:	$138	$815	$458
Revenue Collected During FY 13:	$282.376	$258,891	$116,644
Expenditures During FY 13:	$272.286	$253,093	$105,918
Per Capita Revenue:	$348	$648	$296
Per Capita Expenditures:	$335	$644	$284
Revenues over (under) Expenditures:	$10.090	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	51.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$139.456	$308,514	$170,510
Per Capita Ending Fund Balance:	$172	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33.813	$118,520	$21,864
Total Unrestricted Net Assets:	$105.643	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$422.828	$446,143	$40,000
Per Capita Debt:	$521	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,174,462	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,446	$2,375	$942
Revenue Collected During FY 13:	$268,202	$245,949	$87,485
Expenditures During FY 13:	$204,087	$230,578	$92,361
Per Capita Revenue:	$330	$656	$233
Per Capita Expenditures:	$251	$653	$252
Operating Income (loss):	$64,115	$15,371	$
Ratio of Retained Earnings to Expenditures:	598.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,221,077	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,504	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: East Gillespie Village

Unit Code: 056/045/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$101,593
Equalized Assessed Valuation:	$3,096,645
Population:	270
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$12,581

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$510.258	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.890	$815	$458
Revenue Collected During FY 13:	$56.711	$258,891	$116,644
Expenditures During FY 13:	$66.267	$253,093	$105,918
Per Capita Revenue:	$210	$648	$296
Per Capita Expenditures:	$245	$644	$284
Revenues over (under) Expenditures:	-$9.556	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	755.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$500.702	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.854	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.310	$118,520	$21,864
Total Unrestricted Net Assets:	$494.392	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$142.000	$446,143	$40,000
Per Capita Debt:	$526	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$350,088	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,297	$2,375	$942
Revenue Collected During FY 13:	$25,602	$245,949	$87,485
Expenditures During FY 13:	$35,326	$230,578	$92,361
Per Capita Revenue:	$95	$656	$233
Per Capita Expenditures:	$131	$653	$252
Operating Income (loss):	-$9,724	$15,371	$
Ratio of Retained Earnings to Expenditures:	963.49%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$340,364	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,261	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: East Hazel Crest Village

Unit Code: 016/160/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,566,978
Equalized Assessed Valuation:	$26,847,510
Population:	1,565
Employees:	
Full Time:	20
Part Time:	11
Salaries Paid:	$1,257,569

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$802.740	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$513	$570	$402
Revenue Collected During FY 13:	$2.428.249	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.248.988	$5,394,004	$2,525,307
Per Capita Revenue:	$1.552	$789	$625
Per Capita Expenditures:	$1.437	$754	$593
Revenues over (under) Expenditures:	$179.261	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	44.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$989.569	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$632	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.061.860	$1,600,686	$578,266
Total Unrestricted Net Assets:	$438.831	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$568.378	$9,138,980	$2,661,046
Per Capita Debt:	$363	$1,390	$672
General Obligation Debt over EAV:	0.19%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7,077,529	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4,522	$1,565	$1,188
Revenue Collected During FY 13:	$1,055,908	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,135,858	$2,644,108	$1,136,728
Per Capita Revenue:	$675	$472	$341
Per Capita Expenditures:	$726	$434	$308
Operating Income (loss):	-$79,950	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	616.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6,997,579	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4,471	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: East Moline City

Unit Code: 081/030/30 **County:** Rock Island

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$69,659,694
Equalized Assessed Valuation:	$258,721,522
Population:	21,302
Employees:	
Full Time:	162
Part Time:	33
Salaries Paid:	$17,910,705

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.037.549	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$330	$570	$402
Revenue Collected During FY 13:	$32.207.255	$5,680,749	$2,501,457
Expenditures During FY 13:	$29.737.418	$5,394,004	$2,525,307
Per Capita Revenue:	$1.512	$789	$625
Per Capita Expenditures:	$1.396	$754	$593
Revenues over (under) Expenditures:	$2.469.837	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	25.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.478.079	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$351	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.607.925	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.846.565	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$42.294.084	$9,138,980	$2,661,046
Per Capita Debt:	$1.985	$1,390	$672
General Obligation Debt over EAV:	10.61%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$28.767.717	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.350	$1,565	$1,188
Revenue Collected During FY 13:	$20.431.717	$2,871,218	$1,231,558
Expenditures During FY 13:	$18.322.529	$2,644,108	$1,136,728
Per Capita Revenue:	$959	$472	$341
Per Capita Expenditures:	$860	$434	$308
Operating Income (loss):	$2.109.188	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	169.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$31.039.207	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.457	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: East Peoria City

Unit Code: 090/030/30 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$60,228,917
Equalized Assessed Valuation:	$428,228,346
Population:	23,402
Employees:	
Full Time:	193
Part Time:	71
Salaries Paid:	$13,938,468

Blended Component Units

Number Submitted = 2

Firefighter's Pension Fund

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.400.498	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$658	$570	$402
Revenue Collected During FY 13:	$38.961.156	$5,680,749	$2,501,457
Expenditures During FY 13:	$36.396.332	$5,394,004	$2,525,307
Per Capita Revenue:	$1.665	$789	$625
Per Capita Expenditures:	$1.555	$754	$593
Revenues over (under) Expenditures:	$2.564.824	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	45.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.431.773	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$702	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.680.364	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.755.551	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$119.510.077	$9,138,980	$2,661,046
Per Capita Debt:	$5.107	$1,390	$672
General Obligation Debt over EAV:	24.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$31.621.843	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.351	$1,565	$1,188
Revenue Collected During FY 13:	$8.411.510	$2,871,218	$1,231,558
Expenditures During FY 13:	$9.336.794	$2,644,108	$1,136,728
Per Capita Revenue:	$359	$472	$341
Per Capita Expenditures:	$399	$434	$308
Operating Income (loss):	-$925.284	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	334.42%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$31.224.051	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.334	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Easton Village

Unit Code: 060/015/32 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $496,180

Equalized Assessed Valuation: $2,270,764

Population: 321

Employees:

Full Time:

Part Time: 16

Salaries Paid: $65,683

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$273.913	$305,255	$161,015
Per Capita Beginning Fund Balance:	$853	$815	$458
Revenue Collected During FY 13:	$140.258	$258,891	$116,644
Expenditures During FY 13:	$142.612	$253,093	$105,918
Per Capita Revenue:	$437	$648	$296
Per Capita Expenditures:	$444	$644	$284
Revenues over (under) Expenditures:	-$2.354	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	190.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$271.559	$308,514	$170,510
Per Capita Ending Fund Balance:	$846	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$160.842	$118,520	$21,864
Total Unrestricted Net Assets:	$110.717	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$117.565	$446,143	$40,000
Per Capita Debt:	$366	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$247.590	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$771	$2,375	$942
Revenue Collected During FY 13:	$97.856	$245,949	$87,485
Expenditures During FY 13:	$94.484	$230,578	$92,361
Per Capita Revenue:	$305	$656	$233
Per Capita Expenditures:	$294	$653	$252
Operating Income (loss):	$3.372	$15,371	$
Ratio of Retained Earnings to Expenditures:	265.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$250.962	$826,854	$391,069
Per Capita Ending Retained Earnings:	$782	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Eddyville Village

Unit Code: 076/010/32 **County:** Pope

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $51,750

Equalized Assessed Valuation: $676,137

Population: 101

Employees:

Full Time:

Part Time: 10

Salaries Paid: $9,965

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$238.053	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.357	$815	$458
Revenue Collected During FY 13:	$32.856	$258,891	$116,644
Expenditures During FY 13:	$31.401	$253,093	$105,918
Per Capita Revenue:	$325	$648	$296
Per Capita Expenditures:	$311	$644	$284
Revenues over (under) Expenditures:	$1.455	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	754.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$236.928	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.346	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37.002	$118,520	$21,864
Total Unrestricted Net Assets:	$131.649	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$115.000	$446,143	$40,000
Per Capita Debt:	$1.139	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$545.300	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5.399	$2,375	$942
Revenue Collected During FY 13:	$21.841	$245,949	$87,485
Expenditures During FY 13:	$41.710	$230,578	$92,361
Per Capita Revenue:	$216	$656	$233
Per Capita Expenditures:	$413	$653	$252
Operating Income (loss):	-$19.869	$15,371	$
Ratio of Retained Earnings to Expenditures:	1259.78%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$525.453	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5.203	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Edgewood Village

Unit Code: 025/025/32 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$517,700
Equalized Assessed Valuation:	$2,767,912
Population:	520
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$72,060

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$198.134	$305,255	$161,015
Per Capita Beginning Fund Balance:	$381	$815	$458
Revenue Collected During FY 13:	$165.160	$258,891	$116,644
Expenditures During FY 13:	$165.803	$253,093	$105,918
Per Capita Revenue:	$318	$648	$296
Per Capita Expenditures:	$319	$644	$284
Revenues over (under) Expenditures:	-$643	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	113.77%	284.63%	169.99%
Ending Fund Balance for FY 13:	$188.632	$308,514	$170,510
Per Capita Ending Fund Balance:	$363	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62.461	$118,520	$21,864
Total Unrestricted Net Assets:	$126.171	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$190.000	$446,143	$40,000
Per Capita Debt:	$365	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$410,068	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$789	$2,375	$942
Revenue Collected During FY 13:	$122,531	$245,949	$87,485
Expenditures During FY 13:	$157,327	$230,578	$92,361
Per Capita Revenue:	$236	$656	$233
Per Capita Expenditures:	$303	$653	$252
Operating Income (loss):	-$34,796	$15,371	$
Ratio of Retained Earnings to Expenditures:	244.16%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$384,131	$826,854	$391,069
Per Capita Ending Retained Earnings:	$739	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Edinburg Village

Unit Code: 011/020/32 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $5,140,388

Equalized Assessed Valuation: $9,456,830

Population: 1,078

Employees:

Full Time: 7

Part Time: 16

Salaries Paid: $321,198

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$364.605	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$338	$570	$402
Revenue Collected During FY 13:	$319.034	$5,680,749	$2,501,457
Expenditures During FY 13:	$287.551	$5,394,004	$2,525,307
Per Capita Revenue:	$296	$789	$625
Per Capita Expenditures:	$267	$754	$593
Revenues over (under) Expenditures:	$31.483	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	137.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$396.088	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$367	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68.672	$1,600,686	$578,266
Total Unrestricted Net Assets:	$327.416	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.241.815	$9,138,980	$2,661,046
Per Capita Debt:	$1.152	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.875.141	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.667	$1,565	$1,188
Revenue Collected During FY 13:	$751.658	$2,871,218	$1,231,558
Expenditures During FY 13:	$859.434	$2,644,108	$1,136,728
Per Capita Revenue:	$697	$472	$341
Per Capita Expenditures:	$797	$434	$308
Operating Income (loss):	-$107.776	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	322.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.767.365	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.567	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Edwardsville City

Unit Code: 057/035/30 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,727,381
Equalized Assessed Valuation:	$581,554,858
Population:	24,393
Employees:	
Full Time:	154
Part Time:	94
Salaries Paid:	$10,883,467

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.883.555	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$692	$570	$402
Revenue Collected During FY 13:	$23.061.763	$5,680,749	$2,501,457
Expenditures During FY 13:	$23.311.375	$5,394,004	$2,525,307
Per Capita Revenue:	$945	$789	$625
Per Capita Expenditures:	$956	$754	$593
Revenues over (under) Expenditures:	-$249.612	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$15.965.552	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$655	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.977.387	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.874.677	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.611.731	$9,138,980	$2,661,046
Per Capita Debt:	$1.091	$1,390	$672
General Obligation Debt over EAV:	3.26%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$23.323.432	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$956	$1,565	$1,188
Revenue Collected During FY 13:	$9.071.157	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.398.571	$2,644,108	$1,136,728
Per Capita Revenue:	$372	$472	$341
Per Capita Expenditures:	$344	$434	$308
Operating Income (loss):	$672.586	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	285.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$23.938.052	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$981	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Effingham City

Unit Code: 025/030/30 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$73,901,600
Equalized Assessed Valuation:	$296,364,624
Population:	12,328
Employees:	
Full Time:	104
Part Time:	60
Salaries Paid:	$5,516,343

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.277.618	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.077	$570	$402
Revenue Collected During FY 13:	$18.081.427	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.918.396	$5,394,004	$2,525,307
Per Capita Revenue:	$1.467	$789	$625
Per Capita Expenditures:	$1.291	$754	$593
Revenues over (under) Expenditures:	$2.163.031	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	104.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.636.930	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.350	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.869.226	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.535.329	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.772.871	$9,138,980	$2,661,046
Per Capita Debt:	$1.442	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$21.388.427	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.735	$1,565	$1,188
Revenue Collected During FY 13:	$5.645.190	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.601.699	$2,644,108	$1,136,728
Per Capita Revenue:	$458	$472	$341
Per Capita Expenditures:	$373	$434	$308
Operating Income (loss):	$1.043.491	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	519.45%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$23.903.646	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.939	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: El Dara Village

Unit Code: 075/025/32 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $30,000

Equalized Assessed Valuation: $358,200

Population: 78

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$46.602	$305,255	$161,015
Per Capita Beginning Fund Balance:	$597	$815	$458
Revenue Collected During FY 13:	$12.968	$258,891	$116,644
Expenditures During FY 13:	$7.750	$253,093	$105,918
Per Capita Revenue:	$166	$648	$296
Per Capita Expenditures:	$99	$644	$284
Revenues over (under) Expenditures:	$5.218	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	668.65%	284.63%	169.99%
Ending Fund Balance for FY 13:	$51.820	$308,514	$170,510
Per Capita Ending Fund Balance:	$664	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$51.820	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: El Paso City

Unit Code: 102/025/30 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,292,843
Equalized Assessed Valuation:	$44,808,219
Population:	2,824
Employees:	
Full Time:	18
Part Time:	35
Salaries Paid:	$971,248

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$418.148	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$148	$570	$402
Revenue Collected During FY 13:	$2.355.019	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.805.418	$5,394,004	$2,525,307
Per Capita Revenue:	$834	$789	$625
Per Capita Expenditures:	$639	$754	$593
Revenues over (under) Expenditures:	$549.601	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	57.17%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.032.236	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$366	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$152.215	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.547.800	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.872.967	$9,138,980	$2,661,046
Per Capita Debt:	$663	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.086.844	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.447	$1,565	$1,188
Revenue Collected During FY 13:	$1.017.191	$2,871,218	$1,231,558
Expenditures During FY 13:	$723.304	$2,644,108	$1,136,728
Per Capita Revenue:	$360	$472	$341
Per Capita Expenditures:	$256	$434	$308
Operating Income (loss):	$293.887	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	601.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.354.244	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.542	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Elburn Village

Unit Code: 045/035/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,848,328
Equalized Assessed Valuation:	$156,722,523
Population:	5,602
Employees:	
Full Time:	20
Part Time:	35
Salaries Paid:	$1,531,221

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.316.019	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$413	$570	$402
Revenue Collected During FY 13:	$3.032.461	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.602.296	$5,394,004	$2,525,307
Per Capita Revenue:	$541	$789	$625
Per Capita Expenditures:	$465	$754	$593
Revenues over (under) Expenditures:	$430.165	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	105.53%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.746.184	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$490	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$819.087	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.569.736	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$260.661	$9,138,980	$2,661,046
Per Capita Debt:	$47	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14,923,936	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,664	$1,565	$1,188
Revenue Collected During FY 13:	$1,581,904	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,564,181	$2,644,108	$1,136,728
Per Capita Revenue:	$282	$472	$341
Per Capita Expenditures:	$279	$434	$308
Operating Income (loss):	$17,723	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	955.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14,941,659	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,667	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Eldorado City

Unit Code: 082/015/30 **County:** Saline

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $4,735,235

Equalized Assessed Valuation: $4,376,881

Population: 4,122

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.069.233	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$745	$570	$402
Revenue Collected During FY 13:	$1.752.136	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.121.990	$5,394,004	$2,525,307
Per Capita Revenue:	$425	$789	$625
Per Capita Expenditures:	$515	$754	$593
Revenues over (under) Expenditures:	-$369.854	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	127.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.699.379	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$655	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.427.827	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.271.550	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.972.205	$9,138,980	$2,661,046
Per Capita Debt:	$478	$1,390	$672
General Obligation Debt over EAV:	2.97%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.917.685	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.436	$1,565	$1,188
Revenue Collected During FY 13:	$1.583.150	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.776.015	$2,644,108	$1,136,728
Per Capita Revenue:	$384	$472	$341
Per Capita Expenditures:	$431	$434	$308
Operating Income (loss):	-$192.865	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	322.34%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.724.820	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.389	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Eldred Village

Unit Code: 031/015/32 **County:** Greene

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $148,800

Equalized Assessed Valuation: $932,253

Population: 211

Employees:

Full Time:

Part Time: 10

Salaries Paid: $20,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$144.911	$305,255	$161,015
Per Capita Beginning Fund Balance:	$687	$815	$458
Revenue Collected During FY 13:	$40.530	$258,891	$116,644
Expenditures During FY 13:	$59.033	$253,093	$105,918
Per Capita Revenue:	$192	$648	$296
Per Capita Expenditures:	$280	$644	$284
Revenues over (under) Expenditures:	-$18.503	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	214.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$126.408	$308,514	$170,510
Per Capita Ending Fund Balance:	$599	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$120.409	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$202,069	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$958	$2,375	$942
Revenue Collected During FY 13:	$33,860	$245,949	$87,485
Expenditures During FY 13:	$26,475	$230,578	$92,361
Per Capita Revenue:	$160	$656	$233
Per Capita Expenditures:	$125	$653	$252
Operating Income (loss):	$7,385	$15,371	$
Ratio of Retained Earnings to Expenditures:	791.14%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$209,454	$826,854	$391,069
Per Capita Ending Retained Earnings:	$993	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Elgin City

Unit Code: 045/040/30 **County:** Kane

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$277,800,080
Equalized Assessed Valuation:	$1,964,627,773
Population:	109,927
Employees:	
Full Time:	624
Part Time:	245
Salaries Paid:	$59,417,474

Blended Component Units

Number Submitted = 3

Elgin Retiree Health
Firefighters Pension Retirement System
Police Pension Retirement System

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$92.200.103	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$839	$471	$396
Revenue Collected During FY 13:	$134.428.211	$52,833,665	$41,148,459
Expenditures During FY 13:	$138.208.329	$50,515,015	$38,847,067
Per Capita Revenue:	$1.223	$1,023	$974
Per Capita Expenditures:	$1.257	$970	$926
Revenues over (under) Expenditures:	-$3.780.118	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	66.96%	55.62%	50.22%
Ending Fund Balance for FY 13:	$92.547.122	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$842	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.228.503	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$83.143.818	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$102.175.109	$82,635,224	$52,719,667
Per Capita Debt:	$929	$1,507	$1,372
General Obligation Debt over EAV:	5.20%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$254.766.027	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.318	$1,344	$1,047
Revenue Collected During FY 13:	$39.944.153	$20,765,663	$12,610,524
Expenditures During FY 13:	$29.045.654	$20,304,688	$11,924,922
Per Capita Revenue:	$363	$386	$287
Per Capita Expenditures:	$264	$377	$289
Operating Income (loss):	$10.898.499	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	895.47%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$260.094.209	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.366	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Elizabeth Village

Unit Code: 043/020/32 **County:** Jo Daviess

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,161,313
Equalized Assessed Valuation:	$10,479,936
Population:	761
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$196,210

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$72.768	$305,255	$161,015
Per Capita Beginning Fund Balance:	$96	$815	$458
Revenue Collected During FY 13:	$447.165	$258,891	$116,644
Expenditures During FY 13:	$423.409	$253,093	$105,918
Per Capita Revenue:	$588	$648	$296
Per Capita Expenditures:	$556	$644	$284
Revenues over (under) Expenditures:	$23.756	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	37.33%	284.63%	169.99%
Ending Fund Balance for FY 13:	$158.056	$308,514	$170,510
Per Capita Ending Fund Balance:	$208	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$61.352	$118,520	$21,864
Total Unrestricted Net Assets:	$35.485	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.379.736	$446,143	$40,000
Per Capita Debt:	$1.813	$1,094	$87
General Obligation Debt over EAV:	1.89%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.468.457	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4.558	$2,375	$942
Revenue Collected During FY 13:	$412.525	$245,949	$87,485
Expenditures During FY 13:	$505.986	$230,578	$92,361
Per Capita Revenue:	$542	$656	$233
Per Capita Expenditures:	$665	$653	$252
Operating Income (loss):	-$93.461	$15,371	$
Ratio of Retained Earnings to Expenditures:	667.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$3.374.996	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4.435	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Elizabethtown Village

Unit Code: 035/015/32 **County:** Hardin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $445,325

Equalized Assessed Valuation: $574,258

Population: 306

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.671	$305,255	$161,015
Per Capita Beginning Fund Balance:	$188	$815	$458
Revenue Collected During FY 13:	$127.364	$258,891	$116,644
Expenditures During FY 13:	$161.031	$253,093	$105,918
Per Capita Revenue:	$416	$648	$296
Per Capita Expenditures:	$526	$644	$284
Revenues over (under) Expenditures:	-$33.667	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	34.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$55.635	$308,514	$170,510
Per Capita Ending Fund Balance:	$182	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$49.014	$118,520	$21,864
Total Unrestricted Net Assets:	$6.621	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$225.000	$446,143	$40,000
Per Capita Debt:	$735	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$786,127	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,569	$2,375	$942
Revenue Collected During FY 13:	$262,952	$245,949	$87,485
Expenditures During FY 13:	$250,575	$230,578	$92,361
Per Capita Revenue:	$859	$656	$233
Per Capita Expenditures:	$819	$653	$252
Operating Income (loss):	$12,377	$15,371	$
Ratio of Retained Earnings to Expenditures:	306.05%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$766,873	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,506	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Elk Grove Village

Unit Code: 016/165/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$97,892,643
Equalized Assessed Valuation:	$1,941,084,699
Population:	33,350
Employees:	
Full Time:	296
Part Time:	31
Salaries Paid:	$25,905,504

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.748.128	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$952	$471	$396
Revenue Collected During FY 13:	$48.776.058	$52,833,665	$41,148,459
Expenditures During FY 13:	$46.896.434	$50,515,015	$38,847,067
Per Capita Revenue:	$1.463	$1,023	$974
Per Capita Expenditures:	$1.406	$970	$926
Revenues over (under) Expenditures:	$1.879.624	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	71.71%	55.62%	50.22%
Ending Fund Balance for FY 13:	$33.627.752	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.008	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.076.455	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$7.196.777	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$88.973.544	$82,635,224	$52,719,667
Per Capita Debt:	$2.668	$1,507	$1,372
General Obligation Debt over EAV:	4.40%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$28.268.221	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$848	$1,344	$1,047
Revenue Collected During FY 13:	$15.572.588	$20,765,663	$12,610,524
Expenditures During FY 13:	$13.035.818	$20,304,688	$11,924,922
Per Capita Revenue:	$467	$386	$287
Per Capita Expenditures:	$391	$377	$289
Operating Income (loss):	$2.536.770	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	236.31%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$30.804.991	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$924	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Elkhart Village

Unit Code: 054/020/32 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$386,652
Equalized Assessed Valuation:	$10,218,853
Population:	405
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$62,980

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$259.772	$305,255	$161,015
Per Capita Beginning Fund Balance:	$641	$815	$458
Revenue Collected During FY 13:	$196.015	$258,891	$116,644
Expenditures During FY 13:	$137.453	$253,093	$105,918
Per Capita Revenue:	$484	$648	$296
Per Capita Expenditures:	$339	$644	$284
Revenues over (under) Expenditures:	$58.562	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	231.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$318.334	$308,514	$170,510
Per Capita Ending Fund Balance:	$786	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$345.574	$118,520	$21,864
Total Unrestricted Net Assets:	-$893.328	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.389.647	$446,143	$40,000
Per Capita Debt:	$3.431	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$108.654	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$268	$2,375	$942
Revenue Collected During FY 13:	$108.409	$245,949	$87,485
Expenditures During FY 13:	$70.608	$230,578	$92,361
Per Capita Revenue:	$268	$656	$233
Per Capita Expenditures:	$174	$653	$252
Operating Income (loss):	$37.801	$15,371	$
Ratio of Retained Earnings to Expenditures:	207.42%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$146.455	$826,854	$391,069
Per Capita Ending Retained Earnings:	$362	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Elliott Village

Unit Code: 027/015/32 **County:** Ford

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $94,417

Equalized Assessed Valuation: $2,217,765

Population: 295

Employees:

Full Time:

Part Time: 9

Salaries Paid: $24,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$110.076	$305,255	$161,015
Per Capita Beginning Fund Balance:	$373	$815	$458
Revenue Collected During FY 13:	$97.734	$258,891	$116,644
Expenditures During FY 13:	$88.488	$253,093	$105,918
Per Capita Revenue:	$331	$648	$296
Per Capita Expenditures:	$300	$644	$284
Revenues over (under) Expenditures:	$9.246	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	134.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$119.322	$308,514	$170,510
Per Capita Ending Fund Balance:	$404	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$65.980	$118,520	$21,864
Total Unrestricted Net Assets:	$53.342	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$24,185	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$82	$2,375	$942
Revenue Collected During FY 13:	$23,742	$245,949	$87,485
Expenditures During FY 13:	$24,298	$230,578	$92,361
Per Capita Revenue:	$80	$656	$233
Per Capita Expenditures:	$82	$653	$252
Operating Income (loss):	-$556	$15,371	$
Ratio of Retained Earnings to Expenditures:	97.25%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$23,629	$826,854	$391,069
Per Capita Ending Retained Earnings:	$80	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ellis Grove Village

Unit Code: 079/025/32 **County:** Randolph

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,104,600

Equalized Assessed Valuation: $2,039,447

Population: 363

Employees:

Full Time:

Part Time: 17

Salaries Paid: $40,566

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$275.903	$305,255	$161,015
Per Capita Beginning Fund Balance:	$760	$815	$458
Revenue Collected During FY 13:	$176.984	$258,891	$116,644
Expenditures During FY 13:	$203.112	$253,093	$105,918
Per Capita Revenue:	$488	$648	$296
Per Capita Expenditures:	$560	$644	$284
Revenues over (under) Expenditures:	-$26.128	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	122.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$249.775	$308,514	$170,510
Per Capita Ending Fund Balance:	$688	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$164.074	$118,520	$21,864
Total Unrestricted Net Assets:	$85.701	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$86.781	$446,143	$40,000
Per Capita Debt:	$239	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,094,175	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,014	$2,375	$942
Revenue Collected During FY 13:	$174,497	$245,949	$87,485
Expenditures During FY 13:	$149,325	$230,578	$92,361
Per Capita Revenue:	$481	$656	$233
Per Capita Expenditures:	$411	$653	$252
Operating Income (loss):	$25,172	$15,371	$
Ratio of Retained Earnings to Expenditures:	749.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,119,347	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,084	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ellisville Village

Unit Code: 029/045/32 **County:** Fulton

Fiscal Year End:	3/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$21,250
Equalized Assessed Valuation:	$368,748
Population:	86
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$2,499

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$23.010	$305,255	$161,015
Per Capita Beginning Fund Balance:	$268	$815	$458
Revenue Collected During FY 13:	$21.095	$258,891	$116,644
Expenditures During FY 13:	$19.896	$253,093	$105,918
Per Capita Revenue:	$245	$648	$296
Per Capita Expenditures:	$231	$644	$284
Revenues over (under) Expenditures:	$1.199	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	121.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$24.209	$308,514	$170,510
Per Capita Ending Fund Balance:	$282	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$24.209	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ellsworth Village

Unit Code: 064/060/32 **County:** Mclean

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $500,550

Equalized Assessed Valuation: $2,861,281

Population: 195

Employees:

Full Time:

Part Time: 4

Salaries Paid: $30,967

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$50.174	$305,255	$161,015
Per Capita Beginning Fund Balance:	$257	$815	$458
Revenue Collected During FY 13:	$121.565	$258,891	$116,644
Expenditures During FY 13:	$113.647	$253,093	$105,918
Per Capita Revenue:	$623	$648	$296
Per Capita Expenditures:	$583	$644	$284
Revenues over (under) Expenditures:	$7.918	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	39.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.892	$308,514	$170,510
Per Capita Ending Fund Balance:	$230	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$44.892	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$459.635	$446,143	$40,000
Per Capita Debt:	$2.357	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$873.431	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4.479	$2,375	$942
Revenue Collected During FY 13:	$36.255	$245,949	$87,485
Expenditures During FY 13:	$85.182	$230,578	$92,361
Per Capita Revenue:	$186	$656	$233
Per Capita Expenditures:	$437	$653	$252
Operating Income (loss):	-$48.927	$15,371	$
Ratio of Retained Earnings to Expenditures:	981.08%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$835.704	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4.286	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Elmhurst City

Unit Code: 022/045/30 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$240,310,344
Equalized Assessed Valuation:	$1,929,004,352
Population:	44,121
Employees:	
Full Time:	285
Part Time:	207
Salaries Paid:	$45,011,452

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.464.020	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$396	$471	$396
Revenue Collected During FY 13:	$90.150.544	$52,833,665	$41,148,459
Expenditures During FY 13:	$76.135.328	$50,515,015	$38,847,067
Per Capita Revenue:	$2.043	$1,023	$974
Per Capita Expenditures:	$1.726	$970	$926
Revenues over (under) Expenditures:	$14.015.216	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	34.23%	55.62%	50.22%
Ending Fund Balance for FY 13:	$26.064.733	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$591	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.902.929	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$19.100.869	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$66.668.153	$82,635,224	$52,719,667
Per Capita Debt:	$1.511	$1,507	$1,372
General Obligation Debt over EAV:	2.47%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$68.441.971	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.551	$1,344	$1,047
Revenue Collected During FY 13:	$30.010.147	$20,765,663	$12,610,524
Expenditures During FY 13:	$30.658.556	$20,304,688	$11,924,922
Per Capita Revenue:	$680	$386	$287
Per Capita Expenditures:	$695	$377	$289
Operating Income (loss):	-$648.409	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	221.85%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$68.015.062	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.542	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Elmwood City

Unit Code: 072/035/30 **County:** Peoria

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,337,541
Equalized Assessed Valuation:	$24,844,342
Population:	1,887
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$329,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$435.464	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$231	$570	$402
Revenue Collected During FY 13:	$1.517.559	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.201.805	$5,394,004	$2,525,307
Per Capita Revenue:	$804	$789	$625
Per Capita Expenditures:	$637	$754	$593
Revenues over (under) Expenditures:	$315.754	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	39.38%	89.78%	72.88%
Ending Fund Balance for FY 13:	$473.242	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$251	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$286.154	$1,600,686	$578,266
Total Unrestricted Net Assets:	$187.088	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$477.555	$9,138,980	$2,661,046
Per Capita Debt:	$253	$1,390	$672
General Obligation Debt over EAV:	1.85%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,036,387	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,609	$1,565	$1,188
Revenue Collected During FY 13:	$579,249	$2,871,218	$1,231,558
Expenditures During FY 13:	$547,267	$2,644,108	$1,136,728
Per Capita Revenue:	$307	$472	$341
Per Capita Expenditures:	$290	$434	$308
Operating Income (loss):	$31,982	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	574.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,146,708	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,668	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Elmwood Park Village

Unit Code: 016/170/32 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $48,853,327

Equalized Assessed Valuation: $482,072

Population: 24,139

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.902.786	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$576	$570	$402
Revenue Collected During FY 13:	$21.874.503	$5,680,749	$2,501,457
Expenditures During FY 13:	$22.194.671	$5,394,004	$2,525,307
Per Capita Revenue:	$906	$789	$625
Per Capita Expenditures:	$919	$754	$593
Revenues over (under) Expenditures:	-$320.168	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.20%	89.78%	72.88%
Ending Fund Balance for FY 13:	$13.582.618	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$563	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.161.042	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.872.241	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.505.352	$9,138,980	$2,661,046
Per Capita Debt:	$808	$1,390	$672
General Obligation Debt over EAV:	2680.32%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.761.268	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$280	$1,565	$1,188
Revenue Collected During FY 13:	$7.112.214	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.118.961	$2,644,108	$1,136,728
Per Capita Revenue:	$295	$472	$341
Per Capita Expenditures:	$253	$434	$308
Operating Income (loss):	$993.253	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	126.73%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.754.521	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$321	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Elsah Village

Unit Code: 042/010/32 **County:** Jersey

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$144,070
Equalized Assessed Valuation:	$5,113,830
Population:	800
Employees:	
Full Time:	2
Part Time:	16
Salaries Paid:	$42,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$200.228	$305,255	$161,015
Per Capita Beginning Fund Balance:	$250	$815	$458
Revenue Collected During FY 13:	$188.606	$258,891	$116,644
Expenditures During FY 13:	$185.167	$253,093	$105,918
Per Capita Revenue:	$236	$648	$296
Per Capita Expenditures:	$231	$644	$284
Revenues over (under) Expenditures:	$3.439	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	130.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$240.999	$308,514	$170,510
Per Capita Ending Fund Balance:	$301	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$85.439	$118,520	$21,864
Total Unrestricted Net Assets:	$155.560	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$29.610	$446,143	$40,000
Per Capita Debt:	$37	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Elvaston Village

Unit Code: 034/040/32 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$88,400
Equalized Assessed Valuation:	$987,049
Population:	165
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$8,715

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.141	$305,255	$161,015
Per Capita Beginning Fund Balance:	$534	$815	$458
Revenue Collected During FY 13:	$39.021	$258,891	$116,644
Expenditures During FY 13:	$19.304	$253,093	$105,918
Per Capita Revenue:	$236	$648	$296
Per Capita Expenditures:	$117	$644	$284
Revenues over (under) Expenditures:	$19.717	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	608.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$117.481	$308,514	$170,510
Per Capita Ending Fund Balance:	$712	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.854	$118,520	$21,864
Total Unrestricted Net Assets:	$101.627	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$70.000	$446,143	$40,000
Per Capita Debt:	$424	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$384,439	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,330	$2,375	$942
Revenue Collected During FY 13:	$37,377	$245,949	$87,485
Expenditures During FY 13:	$40,462	$230,578	$92,361
Per Capita Revenue:	$227	$656	$233
Per Capita Expenditures:	$245	$653	$252
Operating Income (loss):	-$3,085	$15,371	$
Ratio of Retained Earnings to Expenditures:	918.72%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$371,731	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,253	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Elwood Village

Unit Code: 099/040/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,462,441
Equalized Assessed Valuation:	$51,792,147
Population:	2,279
Employees:	
Full Time:	17
Part Time:	9
Salaries Paid:	$1,369,995

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.261.396	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$553	$570	$402
Revenue Collected During FY 13:	$2.989.146	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.995.437	$5,394,004	$2,525,307
Per Capita Revenue:	$1.312	$789	$625
Per Capita Expenditures:	$1.314	$754	$593
Revenues over (under) Expenditures:	-$6.291	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	104.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.129.063	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.373	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.934.012	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$153.828.222	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$186.265.166	$9,138,980	$2,661,046
Per Capita Debt:	$81.731	$1,390	$672
General Obligation Debt over EAV:	46.30%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.526.552	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.741	$1,565	$1,188
Revenue Collected During FY 13:	$1.032.837	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.838.660	$2,644,108	$1,136,728
Per Capita Revenue:	$453	$472	$341
Per Capita Expenditures:	$807	$434	$308
Operating Income (loss):	-$805.823	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	414.66%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.624.129	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.345	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Emden Village

Unit Code: 054/025/32 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$410,000
Equalized Assessed Valuation:	$6,104,774
Population:	485
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$48,438

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$200.657	$305,255	$161,015
Per Capita Beginning Fund Balance:	$414	$815	$458
Revenue Collected During FY 13:	$117.396	$258,891	$116,644
Expenditures During FY 13:	$95.807	$253,093	$105,918
Per Capita Revenue:	$242	$648	$296
Per Capita Expenditures:	$198	$644	$284
Revenues over (under) Expenditures:	$21.589	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	231.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$222.246	$308,514	$170,510
Per Capita Ending Fund Balance:	$458	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62.319	$118,520	$21,864
Total Unrestricted Net Assets:	$159.927	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$174,320	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$359	$2,375	$942
Revenue Collected During FY 13:	$99,249	$245,949	$87,485
Expenditures During FY 13:	$51,594	$230,578	$92,361
Per Capita Revenue:	$205	$656	$233
Per Capita Expenditures:	$106	$653	$252
Operating Income (loss):	$47,655	$15,371	$
Ratio of Retained Earnings to Expenditures:	430.23%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$221,975	$826,854	$391,069
Per Capita Ending Retained Earnings:	$458	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Emington Village

Unit Code: 053/035/32 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$79,842
Equalized Assessed Valuation:	$888,845
Population:	117
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$6,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$40.336	$305,255	$161,015
Per Capita Beginning Fund Balance:	$345	$815	$458
Revenue Collected During FY 13:	$33.620	$258,891	$116,644
Expenditures During FY 13:	$37.432	$253,093	$105,918
Per Capita Revenue:	$287	$648	$296
Per Capita Expenditures:	$320	$644	$284
Revenues over (under) Expenditures:	-$3.812	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	125.82%	284.63%	169.99%
Ending Fund Balance for FY 13:	$47.098	$308,514	$170,510
Per Capita Ending Fund Balance:	$403	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.794	$118,520	$21,864
Total Unrestricted Net Assets:	$8.306	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$52,763	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$451	$2,375	$942
Revenue Collected During FY 13:	$30,338	$245,949	$87,485
Expenditures During FY 13:	$23,138	$230,578	$92,361
Per Capita Revenue:	$259	$656	$233
Per Capita Expenditures:	$198	$653	$252
Operating Income (loss):	$7,200	$15,371	$
Ratio of Retained Earnings to Expenditures:	213.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$49,389	$826,854	$391,069
Per Capita Ending Retained Earnings:	$422	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Energy Village

Unit Code: 100/040/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,675,624
Equalized Assessed Valuation:	$12,168,869
Population:	1,146
Employees:	
Full Time:	8
Part Time:	10
Salaries Paid:	$311,296

Blended Component Units

Number Submitted = 1

Volunteer Fire

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$155.287	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$136	$570	$402
Revenue Collected During FY 13:	$689.781	$5,680,749	$2,501,457
Expenditures During FY 13:	$745.287	$5,394,004	$2,525,307
Per Capita Revenue:	$602	$789	$625
Per Capita Expenditures:	$650	$754	$593
Revenues over (under) Expenditures:	-$55.506	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	13.39%	89.78%	72.88%
Ending Fund Balance for FY 13:	$99.781	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$87	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62.145	$1,600,686	$578,266
Total Unrestricted Net Assets:	$37.636	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$855.500	$9,138,980	$2,661,046
Per Capita Debt:	$747	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,586,761	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,385	$1,565	$1,188
Revenue Collected During FY 13:	$399,348	$2,871,218	$1,231,558
Expenditures During FY 13:	$448,646	$2,644,108	$1,136,728
Per Capita Revenue:	$348	$472	$341
Per Capita Expenditures:	$391	$434	$308
Operating Income (loss):	-$49,298	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	342.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,537,463	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,342	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Enfield Village

Unit Code: 097/025/32 **County:** White

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,264,930
Equalized Assessed Valuation:	$2,224,273
Population:	596
Employees:	
Full Time:	4
Part Time:	1
Salaries Paid:	$152,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$306.193	$305,255	$161,015
Per Capita Beginning Fund Balance:	$514	$815	$458
Revenue Collected During FY 13:	$221.213	$258,891	$116,644
Expenditures During FY 13:	$198.680	$253,093	$105,918
Per Capita Revenue:	$371	$648	$296
Per Capita Expenditures:	$333	$644	$284
Revenues over (under) Expenditures:	$22.533	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	164.18%	284.63%	169.99%
Ending Fund Balance for FY 13:	$326.198	$308,514	$170,510
Per Capita Ending Fund Balance:	$547	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$143.497	$118,520	$21,864
Total Unrestricted Net Assets:	$28.076	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$43.000	$446,143	$40,000
Per Capita Debt:	$72	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$879,098	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,475	$2,375	$942
Revenue Collected During FY 13:	$436,533	$245,949	$87,485
Expenditures During FY 13:	$446,766	$230,578	$92,361
Per Capita Revenue:	$732	$656	$233
Per Capita Expenditures:	$750	$653	$252
Operating Income (loss):	-$10,233	$15,371	$
Ratio of Retained Earnings to Expenditures:	193.96%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$866,565	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,454	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Equality Village

Unit Code: 030/010/32 **County:** Gallatin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$554,060
Equalized Assessed Valuation:	$1,590,104
Population:	595
Employees:	
Full Time:	4
Part Time:	4
Salaries Paid:	$136,914

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$475.914	$305,255	$161,015
Per Capita Beginning Fund Balance:	$800	$815	$458
Revenue Collected During FY 13:	$169.297	$258,891	$116,644
Expenditures During FY 13:	$219.481	$253,093	$105,918
Per Capita Revenue:	$285	$648	$296
Per Capita Expenditures:	$369	$644	$284
Revenues over (under) Expenditures:	-$50.184	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	198.17%	284.63%	169.99%
Ending Fund Balance for FY 13:	$434.939	$308,514	$170,510
Per Capita Ending Fund Balance:	$731	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$179.821	$118,520	$21,864
Total Unrestricted Net Assets:	$134.421	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.951.910	$446,143	$40,000
Per Capita Debt:	$3.281	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.873.088	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.148	$2,375	$942
Revenue Collected During FY 13:	$893.586	$245,949	$87,485
Expenditures During FY 13:	$477.136	$230,578	$92,361
Per Capita Revenue:	$1.502	$656	$233
Per Capita Expenditures:	$802	$653	$252
Operating Income (loss):	$416.450	$15,371	$
Ratio of Retained Earnings to Expenditures:	479.85%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2.289.538	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3.848	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Erie Village

Unit Code: 098/025/32 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,946,486
Equalized Assessed Valuation:	$17,555,326
Population:	1,600
Employees:	
Full Time:	5
Part Time:	10
Salaries Paid:	$297,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$441.931	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$276	$570	$402
Revenue Collected During FY 13:	$781.553	$5,680,749	$2,501,457
Expenditures During FY 13:	$638.222	$5,394,004	$2,525,307
Per Capita Revenue:	$488	$789	$625
Per Capita Expenditures:	$399	$754	$593
Revenues over (under) Expenditures:	$143.331	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	91.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$581.949	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$364	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$75.035	$1,600,686	$578,266
Total Unrestricted Net Assets:	$506.914	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$275.911	$9,138,980	$2,661,046
Per Capita Debt:	$172	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,929,858	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,206	$1,565	$1,188
Revenue Collected During FY 13:	$397,166	$2,871,218	$1,231,558
Expenditures During FY 13:	$254,798	$2,644,108	$1,136,728
Per Capita Revenue:	$248	$472	$341
Per Capita Expenditures:	$159	$434	$308
Operating Income (loss):	$142,368	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	814.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,075,539	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,297	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Essex Village

Unit Code: 046/040/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$745,150
Equalized Assessed Valuation:	$15,781,096
Population:	696
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$36,743

Blended Component Units

Number Submitted = 1

Sewer

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$137.216	$305,255	$161,015
Per Capita Beginning Fund Balance:	$197	$815	$458
Revenue Collected During FY 13:	$294.009	$258,891	$116,644
Expenditures During FY 13:	$287.910	$253,093	$105,918
Per Capita Revenue:	$422	$648	$296
Per Capita Expenditures:	$414	$644	$284
Revenues over (under) Expenditures:	$6.099	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	49.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$143.315	$308,514	$170,510
Per Capita Ending Fund Balance:	$206	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.663	$118,520	$21,864
Total Unrestricted Net Assets:	$106.652	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$857.764	$446,143	$40,000
Per Capita Debt:	$1.232	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,462,872	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$6,412	$2,375	$942
Revenue Collected During FY 13:	$125,057	$245,949	$87,485
Expenditures During FY 13:	$187,357	$230,578	$92,361
Per Capita Revenue:	$180	$656	$233
Per Capita Expenditures:	$269	$653	$252
Operating Income (loss):	-$62,300	$15,371	$
Ratio of Retained Earnings to Expenditures:	2348.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$4,400,572	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6,323	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Eureka City

Unit Code: 102/030/30 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,882,550

Equalized Assessed Valuation: $67,369,785

Population: 5,345

Employees:

Full Time: 15

Part Time: 25

Salaries Paid: $838,606

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.481.066	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$464	$570	$402
Revenue Collected During FY 13:	$2.151.173	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.701.107	$5,394,004	$2,525,307
Per Capita Revenue:	$402	$789	$625
Per Capita Expenditures:	$318	$754	$593
Revenues over (under) Expenditures:	$450.066	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	160.55%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.731.132	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$511	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$147.829	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.583.303	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.005.000	$9,138,980	$2,661,046
Per Capita Debt:	$188	$1,390	$672
General Obligation Debt over EAV:	1.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.216.179	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.163	$1,565	$1,188
Revenue Collected During FY 13:	$1.788.794	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.236.607	$2,644,108	$1,136,728
Per Capita Revenue:	$335	$472	$341
Per Capita Expenditures:	$231	$434	$308
Operating Income (loss):	$552.187	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	539.25%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.668.366	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.248	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Evanston City

Unit Code: 016/175/30 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$222,834,515
Equalized Assessed Valuation:	$2,514,621,552
Population:	74,619
Employees:	
Full Time:	711
Part Time:	144
Salaries Paid:	$64,641,681

Blended Component Units

Number Submitted = 1

Town of the City of Evanston

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.619.292	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$477	$471	$396
Revenue Collected During FY 13:	$109.378.164	$52,833,665	$41,148,459
Expenditures During FY 13:	$110.453.547	$50,515,015	$38,847,067
Per Capita Revenue:	$1.466	$1,023	$974
Per Capita Expenditures:	$1.480	$970	$926
Revenues over (under) Expenditures:	-$1.075.383	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	28.94%	55.62%	50.22%
Ending Fund Balance for FY 13:	$31.970.378	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$428	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.719.778	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$13.846.076	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$264.019.129	$82,635,224	$52,719,667
Per Capita Debt:	$3.538	$1,507	$1,372
General Obligation Debt over EAV:	5.99%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$255.810.497	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$3.428	$1,344	$1,047
Revenue Collected During FY 13:	$39.105.618	$20,765,663	$12,610,524
Expenditures During FY 13:	$32.063.345	$20,304,688	$11,924,922
Per Capita Revenue:	$524	$386	$287
Per Capita Expenditures:	$430	$377	$289
Operating Income (loss):	$7.042.273	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	827.86%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$265.439.172	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$3.557	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Evansville Village

Unit Code: 079/030/32 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,330,850
Equalized Assessed Valuation:	$5,297,436
Population:	701
Employees:	
Full Time:	2
Part Time:	25
Salaries Paid:	$157,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$384.600	$305,255	$161,015
Per Capita Beginning Fund Balance:	$549	$815	$458
Revenue Collected During FY 13:	$283.138	$258,891	$116,644
Expenditures During FY 13:	$366.844	$253,093	$105,918
Per Capita Revenue:	$404	$648	$296
Per Capita Expenditures:	$523	$644	$284
Revenues over (under) Expenditures:	-$83.706	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	82.02%	284.63%	169.99%
Ending Fund Balance for FY 13:	$300.894	$308,514	$170,510
Per Capita Ending Fund Balance:	$429	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$295.085	$118,520	$21,864
Total Unrestricted Net Assets:	$5.809	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$149.000	$446,143	$40,000
Per Capita Debt:	$213	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,769,721	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,525	$2,375	$942
Revenue Collected During FY 13:	$402,972	$245,949	$87,485
Expenditures During FY 13:	$197,127	$230,578	$92,361
Per Capita Revenue:	$575	$656	$233
Per Capita Expenditures:	$281	$653	$252
Operating Income (loss):	$205,845	$15,371	$
Ratio of Retained Earnings to Expenditures:	1002.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,975,566	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,818	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Evergreen Park Village

Unit Code: 016/180/32 **County:** Cook

Fiscal Year End:	10/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,606,410
Equalized Assessed Valuation:	$385,108,198
Population:	19,852
Employees:	
Full Time:	134
Part Time:	304
Salaries Paid:	$12,961,575

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.363.195	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$824	$570	$402
Revenue Collected During FY 13:	$25.018.947	$5,680,749	$2,501,457
Expenditures During FY 13:	$23.256.392	$5,394,004	$2,525,307
Per Capita Revenue:	$1.260	$789	$625
Per Capita Expenditures:	$1.171	$754	$593
Revenues over (under) Expenditures:	$1.762.555	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.87%	89.78%	72.88%
Ending Fund Balance for FY 13:	$14.388.043	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$725	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.972.070	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.650.850	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.570.000	$9,138,980	$2,661,046
Per Capita Debt:	$885	$1,390	$672
General Obligation Debt over EAV:	4.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.799.796	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$393	$1,565	$1,188
Revenue Collected During FY 13:	$5.960.237	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.915.142	$2,644,108	$1,136,728
Per Capita Revenue:	$300	$472	$341
Per Capita Expenditures:	$248	$434	$308
Operating Income (loss):	$1.045.095	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	172.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.464.891	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$426	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ewing Village

Unit Code: 028/025/32 **County:** Franklin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $162,600

Equalized Assessed Valuation: $953,310

Population: 320

Employees:

Full Time:

Part Time: 5

Salaries Paid: $32,809

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$184.931	$305,255	$161,015
Per Capita Beginning Fund Balance:	$578	$815	$458
Revenue Collected During FY 13:	$66.805	$258,891	$116,644
Expenditures During FY 13:	$52.608	$253,093	$105,918
Per Capita Revenue:	$209	$648	$296
Per Capita Expenditures:	$164	$644	$284
Revenues over (under) Expenditures:	$14.197	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	378.51%	284.63%	169.99%
Ending Fund Balance for FY 13:	$199.128	$308,514	$170,510
Per Capita Ending Fund Balance:	$622	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.176	$118,520	$21,864
Total Unrestricted Net Assets:	$194.952	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$255,613	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$799	$2,375	$942
Revenue Collected During FY 13:	$52,090	$245,949	$87,485
Expenditures During FY 13:	$52,372	$230,578	$92,361
Per Capita Revenue:	$163	$656	$233
Per Capita Expenditures:	$164	$653	$252
Operating Income (loss):	-$282	$15,371	$
Ratio of Retained Earnings to Expenditures:	487.53%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$255,331	$826,854	$391,069
Per Capita Ending Retained Earnings:	$798	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Exeter Village

Unit Code: 085/020/32 **County:** Scott

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $29,500

Equalized Assessed Valuation: $423,294

Population: 65

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.795	$305,255	$161,015
Per Capita Beginning Fund Balance:	$181	$815	$458
Revenue Collected During FY 13:	$14.525	$258,891	$116,644
Expenditures During FY 13:	$16.709	$253,093	$105,918
Per Capita Revenue:	$223	$648	$296
Per Capita Expenditures:	$257	$644	$284
Revenues over (under) Expenditures:	-$2.184	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	57.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$9.611	$308,514	$170,510
Per Capita Ending Fund Balance:	$148	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$11.262	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fairbury City

Unit Code: 053/040/30 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,972,240
Equalized Assessed Valuation:	$51,352,840
Population:	3,735
Employees:	
Full Time:	27
Part Time:	78
Salaries Paid:	$1,466,703

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.586.817	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$425	$570	$402
Revenue Collected During FY 13:	$2.640.781	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.475.485	$5,394,004	$2,525,307
Per Capita Revenue:	$707	$789	$625
Per Capita Expenditures:	$663	$754	$593
Revenues over (under) Expenditures:	$165.296	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	34.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$852.459	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$228	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.304.750	$1,600,686	$578,266
Total Unrestricted Net Assets:	$389.655	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.811.343	$9,138,980	$2,661,046
Per Capita Debt:	$485	$1,390	$672
General Obligation Debt over EAV:	0.97%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.694.169	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$989	$1,565	$1,188
Revenue Collected During FY 13:	$1.640.713	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.230.739	$2,644,108	$1,136,728
Per Capita Revenue:	$439	$472	$341
Per Capita Expenditures:	$330	$434	$308
Operating Income (loss):	$409.974	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	372.33%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.582.403	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.227	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fairfield City

Unit Code: 096/015/30 **County:** Wayne

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$36,299,705
Equalized Assessed Valuation:	$36,831,325
Population:	5,154
Employees:	
Full Time:	76
Part Time:	53
Salaries Paid:	$3,652,269

Blended Component Units

Number Submitted = 3

Fire Pension
Library
Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.829.008	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$743	$570	$402
Revenue Collected During FY 13:	$4.543.235	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.002.030	$5,394,004	$2,525,307
Per Capita Revenue:	$881	$789	$625
Per Capita Expenditures:	$971	$754	$593
Revenues over (under) Expenditures:	-$458.795	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	98.82%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.942.952	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$959	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.704.397	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$258.865	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.843.224	$9,138,980	$2,661,046
Per Capita Debt:	$4.238	$1,390	$672
General Obligation Debt over EAV:	4.60%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.118.852	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.157	$1,565	$1,188
Revenue Collected During FY 13:	$13.222.240	$2,871,218	$1,231,558
Expenditures During FY 13:	$11.832.166	$2,644,108	$1,136,728
Per Capita Revenue:	$2.565	$472	$341
Per Capita Expenditures:	$2.296	$434	$308
Operating Income (loss):	$1.390.074	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	106.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.650.647	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.455	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fairmont City Village

Unit Code: 088/055/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,964,505
Equalized Assessed Valuation:	$24,153,715
Population:	2,635
Employees:	
Full Time:	20
Part Time:	61
Salaries Paid:	$1,266,167

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.916.033	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.107	$570	$402
Revenue Collected During FY 13:	$3.723.517	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.533.056	$5,394,004	$2,525,307
Per Capita Revenue:	$1.413	$789	$625
Per Capita Expenditures:	$1.341	$754	$593
Revenues over (under) Expenditures:	$190.461	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.93%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.106.494	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.179	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$140,620	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$53	$1,565	$1,188
Revenue Collected During FY 13:	$23,172	$2,871,218	$1,231,558
Expenditures During FY 13:	$16,952	$2,644,108	$1,136,728
Per Capita Revenue:	$9	$472	$341
Per Capita Expenditures:	$6	$434	$308
Operating Income (loss):	$6,220	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	866.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$146,840	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$56	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fairmount Village

Unit Code: 092/035/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$435,500
Equalized Assessed Valuation:	$3,957,398
Population:	640
Employees:	
Full Time:	2
Part Time:	18
Salaries Paid:	$50,752

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$288.993	$305,255	$161,015
Per Capita Beginning Fund Balance:	$452	$815	$458
Revenue Collected During FY 13:	$187.950	$258,891	$116,644
Expenditures During FY 13:	$161.763	$253,093	$105,918
Per Capita Revenue:	$294	$648	$296
Per Capita Expenditures:	$253	$644	$284
Revenues over (under) Expenditures:	$26.187	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	194.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$315.180	$308,514	$170,510
Per Capita Ending Fund Balance:	$492	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$315.180	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$23,400	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$37	$2,375	$942
Revenue Collected During FY 13:	$66,079	$245,949	$87,485
Expenditures During FY 13:	$45,269	$230,578	$92,361
Per Capita Revenue:	$103	$656	$233
Per Capita Expenditures:	$71	$653	$252
Operating Income (loss):	$20,810	$15,371	$
Ratio of Retained Earnings to Expenditures:	97.66%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$44,210	$826,854	$391,069
Per Capita Ending Retained Earnings:	$69	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fairview Village

Unit Code: 029/050/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$837,100
Equalized Assessed Valuation:	$5,270,888
Population:	493
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$60,456

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$283.433	$305,255	$161,015
Per Capita Beginning Fund Balance:	$575	$815	$458
Revenue Collected During FY 13:	$193.142	$258,891	$116,644
Expenditures During FY 13:	$146.802	$253,093	$105,918
Per Capita Revenue:	$392	$648	$296
Per Capita Expenditures:	$298	$644	$284
Revenues over (under) Expenditures:	$46.340	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	224.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$328.848	$308,514	$170,510
Per Capita Ending Fund Balance:	$667	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$93.663	$118,520	$21,864
Total Unrestricted Net Assets:	$235.185	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$615.000	$446,143	$40,000
Per Capita Debt:	$1.247	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$820,781	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,665	$2,375	$942
Revenue Collected During FY 13:	$183,102	$245,949	$87,485
Expenditures During FY 13:	$205,367	$230,578	$92,361
Per Capita Revenue:	$371	$656	$233
Per Capita Expenditures:	$417	$653	$252
Operating Income (loss):	-$22,265	$15,371	$
Ratio of Retained Earnings to Expenditures:	389.27%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$799,441	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,622	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fairview Heights City

Unit Code: 088/060/30 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,776,411
Equalized Assessed Valuation:	$402,929,725
Population:	17,078
Employees:	
Full Time:	109
Part Time:	42
Salaries Paid:	$7,548,426

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.682.528	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$567	$570	$402
Revenue Collected During FY 13:	$23.600.893	$5,680,749	$2,501,457
Expenditures During FY 13:	$20.585.197	$5,394,004	$2,525,307
Per Capita Revenue:	$1.382	$789	$625
Per Capita Expenditures:	$1.205	$754	$593
Revenues over (under) Expenditures:	$3.015.696	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	65.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$13.552.852	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$794	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.372.033	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.139.673	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.087.031	$9,138,980	$2,661,046
Per Capita Debt:	$356	$1,390	$672
General Obligation Debt over EAV:	1.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Farina Village

Unit Code: 026/020/32 **County:** Fayette

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,654,500
Equalized Assessed Valuation:	$6,784,903
Population:	518
Employees:	
Full Time:	5
Part Time:	40
Salaries Paid:	$197,434

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$334.817	$305,255	$161,015
Per Capita Beginning Fund Balance:	$646	$815	$458
Revenue Collected During FY 13:	$601.669	$258,891	$116,644
Expenditures During FY 13:	$491.148	$253,093	$105,918
Per Capita Revenue:	$1.162	$648	$296
Per Capita Expenditures:	$948	$644	$284
Revenues over (under) Expenditures:	$110.521	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	90.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$445.338	$308,514	$170,510
Per Capita Ending Fund Balance:	$860	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$269.234	$118,520	$21,864
Total Unrestricted Net Assets:	$176.104	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$163.914	$446,143	$40,000
Per Capita Debt:	$316	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,548,423	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,920	$2,375	$942
Revenue Collected During FY 13:	$768,670	$245,949	$87,485
Expenditures During FY 13:	$539,628	$230,578	$92,361
Per Capita Revenue:	$1,484	$656	$233
Per Capita Expenditures:	$1,042	$653	$252
Operating Income (loss):	$229,042	$15,371	$
Ratio of Retained Earnings to Expenditures:	514.70%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,777,465	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,362	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Farmer City City

Unit Code: 020/020/30 **County:** Dewitt

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,509,602
Equalized Assessed Valuation:	$23,872,090
Population:	2,030
Employees:	
Full Time:	19
Part Time:	39
Salaries Paid:	$843,933

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.723.832	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.342	$570	$402
Revenue Collected During FY 13:	$2.154.926	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.548.230	$5,394,004	$2,525,307
Per Capita Revenue:	$1.062	$789	$625
Per Capita Expenditures:	$763	$754	$593
Revenues over (under) Expenditures:	$606.696	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	215.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.330.528	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.641	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.269.008	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.074.516	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.156.816	$9,138,980	$2,661,046
Per Capita Debt:	$1.062	$1,390	$672
General Obligation Debt over EAV:	2.87%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.917.831	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.408	$1,565	$1,188
Revenue Collected During FY 13:	$3.132.639	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.169.742	$2,644,108	$1,136,728
Per Capita Revenue:	$1.543	$472	$341
Per Capita Expenditures:	$1.561	$434	$308
Operating Income (loss):	-$37.103	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	217.08%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.880.728	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.390	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Farmersville Village

Unit Code: 068/030/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,444,000
Equalized Assessed Valuation:	$4,687,831
Population:	724
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$180,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$514.408	$305,255	$161,015
Per Capita Beginning Fund Balance:	$711	$815	$458
Revenue Collected During FY 13:	$553.315	$258,891	$116,644
Expenditures During FY 13:	$498.646	$253,093	$105,918
Per Capita Revenue:	$764	$648	$296
Per Capita Expenditures:	$689	$644	$284
Revenues over (under) Expenditures:	$54.669	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	92.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$461.860	$308,514	$170,510
Per Capita Ending Fund Balance:	$638	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$306.459	$118,520	$21,864
Total Unrestricted Net Assets:	$155.401	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$640.000	$446,143	$40,000
Per Capita Debt:	$884	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$496,175	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$685	$2,375	$942
Revenue Collected During FY 13:	$153,980	$245,949	$87,485
Expenditures During FY 13:	$270,835	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$374	$653	$252
Operating Income (loss):	-$116,855	$15,371	$
Ratio of Retained Earnings to Expenditures:	179.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$486,537	$826,854	$391,069
Per Capita Ending Retained Earnings:	$672	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Farmington City

Unit Code: 029/055/30 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,181,910
Equalized Assessed Valuation:	$21,208,262
Population:	2,448
Employees:	
Full Time:	12
Part Time:	7
Salaries Paid:	$549,984

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$578.646	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$236	$570	$402
Revenue Collected During FY 13:	$1.453.427	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.384.445	$5,394,004	$2,525,307
Per Capita Revenue:	$594	$789	$625
Per Capita Expenditures:	$566	$754	$593
Revenues over (under) Expenditures:	$68.982	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	47.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$658.376	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$269	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$707.594	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$170.808	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.303.199	$9,138,980	$2,661,046
Per Capita Debt:	$1.758	$1,390	$672
General Obligation Debt over EAV:	18.26%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.760.539	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.128	$1,565	$1,188
Revenue Collected During FY 13:	$891.883	$2,871,218	$1,231,558
Expenditures During FY 13:	$960.167	$2,644,108	$1,136,728
Per Capita Revenue:	$364	$472	$341
Per Capita Expenditures:	$392	$434	$308
Operating Income (loss):	-$68.284	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	279.80%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.686.574	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.097	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fayetteville Village

Unit Code: 088/065/32 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $532,751

Equalized Assessed Valuation: $2,478,775

Population: 366

Employees:

Full Time:

Part Time: 17

Salaries Paid: $63,434

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$280.184	$305,255	$161,015
Per Capita Beginning Fund Balance:	$766	$815	$458
Revenue Collected During FY 13:	$192.798	$258,891	$116,644
Expenditures During FY 13:	$229.988	$253,093	$105,918
Per Capita Revenue:	$527	$648	$296
Per Capita Expenditures:	$628	$644	$284
Revenues over (under) Expenditures:	-$37.190	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	105.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$242.994	$308,514	$170,510
Per Capita Ending Fund Balance:	$664	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$187.839	$118,520	$21,864
Total Unrestricted Net Assets:	$55.155	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$570.000	$446,143	$40,000
Per Capita Debt:	$1.557	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$924,698	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,526	$2,375	$942
Revenue Collected During FY 13:	$216,338	$245,949	$87,485
Expenditures During FY 13:	$177,502	$230,578	$92,361
Per Capita Revenue:	$591	$656	$233
Per Capita Expenditures:	$485	$653	$252
Operating Income (loss):	$38,836	$15,371	$
Ratio of Retained Earnings to Expenditures:	542.83%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$963,534	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,633	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ferris Village

Unit Code: 034/045/32 **County:** Hancock

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $73,819

Equalized Assessed Valuation: $1,091,547

Population: 156

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$59.334	$305,255	$161,015
Per Capita Beginning Fund Balance:	$380	$815	$458
Revenue Collected During FY 13:	$34.071	$258,891	$116,644
Expenditures During FY 13:	$25.142	$253,093	$105,918
Per Capita Revenue:	$218	$648	$296
Per Capita Expenditures:	$161	$644	$284
Revenues over (under) Expenditures:	$8.929	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	271.51%	284.63%	169.99%
Ending Fund Balance for FY 13:	$68.263	$308,514	$170,510
Per Capita Ending Fund Balance:	$438	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$9.975	$3,935	$
Total Unreserved Funds:	$58.289	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.402	$446,143	$40,000
Per Capita Debt:	$9	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fidelity Village

Unit Code: 042/015/32 **County:** Jersey

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $47,800

Equalized Assessed Valuation: $203,972

Population: 100

Employees:

Full Time: 8

Part Time:

Salaries Paid: $6,925

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$55.905	$305,255	$161,015
Per Capita Beginning Fund Balance:	$559	$815	$458
Revenue Collected During FY 13:	$17.185	$258,891	$116,644
Expenditures During FY 13:	$34.913	$253,093	$105,918
Per Capita Revenue:	$172	$648	$296
Per Capita Expenditures:	$349	$644	$284
Revenues over (under) Expenditures:	-$17.728	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	109.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$38.177	$308,514	$170,510
Per Capita Ending Fund Balance:	$382	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$38.177	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fieldon Village

Unit Code: 042/020/32 **County:** Jersey

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $69,970

Equalized Assessed Valuation: $2,000,375

Population: 240

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$357.519	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.490	$815	$458
Revenue Collected During FY 13:	$59.044	$258,891	$116,644
Expenditures During FY 13:	$50.759	$253,093	$105,918
Per Capita Revenue:	$246	$648	$296
Per Capita Expenditures:	$211	$644	$284
Revenues over (under) Expenditures:	$8.285	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	720.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$365.804	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.524	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$365.804	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$194,079	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$809	$2,375	$942
Revenue Collected During FY 13:	$75,849	$245,949	$87,485
Expenditures During FY 13:	$53,480	$230,578	$92,361
Per Capita Revenue:	$316	$656	$233
Per Capita Expenditures:	$223	$653	$252
Operating Income (loss):	$22,369	$15,371	$
Ratio of Retained Earnings to Expenditures:	404.73%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$216,448	$826,854	$391,069
Per Capita Ending Retained Earnings:	$902	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fillmore Village

Unit Code: 068/035/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$593,350
Equalized Assessed Valuation:	$1,417,105
Population:	330
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$52,382

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$94.202	$305,255	$161,015
Per Capita Beginning Fund Balance:	$285	$815	$458
Revenue Collected During FY 13:	$85.604	$258,891	$116,644
Expenditures During FY 13:	$123.066	$253,093	$105,918
Per Capita Revenue:	$259	$648	$296
Per Capita Expenditures:	$373	$644	$284
Revenues over (under) Expenditures:	-$37.462	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$56.740	$308,514	$170,510
Per Capita Ending Fund Balance:	$172	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$30.577	$118,520	$21,864
Total Unrestricted Net Assets:	$26.163	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$356.008	$446,143	$40,000
Per Capita Debt:	$1.079	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,007,340	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,053	$2,375	$942
Revenue Collected During FY 13:	$67,099	$245,949	$87,485
Expenditures During FY 13:	$145,831	$230,578	$92,361
Per Capita Revenue:	$203	$656	$233
Per Capita Expenditures:	$442	$653	$252
Operating Income (loss):	-$78,732	$15,371	$
Ratio of Retained Earnings to Expenditures:	636.77%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$928,608	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,814	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Findlay Village

Unit Code: 086/015/32 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,027,800
Equalized Assessed Valuation:	$6,017,692
Population:	663
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$168,527

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$365.469	$305,255	$161,015
Per Capita Beginning Fund Balance:	$551	$815	$458
Revenue Collected During FY 13:	$274.662	$258,891	$116,644
Expenditures During FY 13:	$219.774	$253,093	$105,918
Per Capita Revenue:	$414	$648	$296
Per Capita Expenditures:	$331	$644	$284
Revenues over (under) Expenditures:	$54.888	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	185.04%	284.63%	169.99%
Ending Fund Balance for FY 13:	$406.669	$308,514	$170,510
Per Capita Ending Fund Balance:	$613	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$203.052	$118,520	$21,864
Total Unrestricted Net Assets:	$107.858	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$403.979	$446,143	$40,000
Per Capita Debt:	$609	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,945,460	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,443	$2,375	$942
Revenue Collected During FY 13:	$639,113	$245,949	$87,485
Expenditures During FY 13:	$610,249	$230,578	$92,361
Per Capita Revenue:	$964	$656	$233
Per Capita Expenditures:	$920	$653	$252
Operating Income (loss):	$28,864	$15,371	$
Ratio of Retained Earnings to Expenditures:	486.66%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,969,824	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,479	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fisher Village

Unit Code: 010/025/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$997,500
Equalized Assessed Valuation:	$16,701,311
Population:	1,881
Employees:	
Full Time:	7
Part Time:	14
Salaries Paid:	$320,597

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.295.447	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.220	$570	$402
Revenue Collected During FY 13:	$1.233.947	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.506.494	$5,394,004	$2,525,307
Per Capita Revenue:	$656	$789	$625
Per Capita Expenditures:	$1.333	$754	$593
Revenues over (under) Expenditures:	-$1.272.547	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.52%	89.78%	72.88%
Ending Fund Balance for FY 13:	$915.444	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$487	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$196.161	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$4.830.717	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.550.000	$9,138,980	$2,661,046
Per Capita Debt:	$2.951	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$853.587	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$454	$1,565	$1,188
Revenue Collected During FY 13:	$478.570	$2,871,218	$1,231,558
Expenditures During FY 13:	$470.569	$2,644,108	$1,136,728
Per Capita Revenue:	$254	$472	$341
Per Capita Expenditures:	$250	$434	$308
Operating Income (loss):	$8.001	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	205.93%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$969.044	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$515	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fithian Village

Unit Code: 092/040/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,379,082
Equalized Assessed Valuation:	$4,349,910
Population:	506
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$63,364

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$89.360	$305,255	$161,015
Per Capita Beginning Fund Balance:	$177	$815	$458
Revenue Collected During FY 13:	$145.545	$258,891	$116,644
Expenditures During FY 13:	$168.270	$253,093	$105,918
Per Capita Revenue:	$288	$648	$296
Per Capita Expenditures:	$333	$644	$284
Revenues over (under) Expenditures:	-$22.725	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	63.12%	284.63%	169.99%
Ending Fund Balance for FY 13:	$106.213	$308,514	$170,510
Per Capita Ending Fund Balance:	$210	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.929	$118,520	$21,864
Total Unrestricted Net Assets:	$54.209	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$999.195	$446,143	$40,000
Per Capita Debt:	$1.975	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$163,908	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$324	$2,375	$942
Revenue Collected During FY 13:	$409,988	$245,949	$87,485
Expenditures During FY 13:	$713,382	$230,578	$92,361
Per Capita Revenue:	$810	$656	$233
Per Capita Expenditures:	$1,410	$653	$252
Operating Income (loss):	-$303,394	$15,371	$
Ratio of Retained Earnings to Expenditures:	27.89%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$198,949	$826,854	$391,069
Per Capita Ending Retained Earnings:	$393	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Flanagan Village

Unit Code: 053/045/32 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,363,250
Equalized Assessed Valuation:	$11,940,221
Population:	1,100
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$75,074

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$313.086	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$285	$570	$402
Revenue Collected During FY 13:	$312.228	$5,680,749	$2,501,457
Expenditures During FY 13:	$294.909	$5,394,004	$2,525,307
Per Capita Revenue:	$284	$789	$625
Per Capita Expenditures:	$268	$754	$593
Revenues over (under) Expenditures:	$17.319	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	109.37%	89.78%	72.88%
Ending Fund Balance for FY 13:	$322.530	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$293	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$106.782	$1,600,686	$578,266
Total Unrestricted Net Assets:	$226.805	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$403,133	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$366	$1,565	$1,188
Revenue Collected During FY 13:	$345,834	$2,871,218	$1,231,558
Expenditures During FY 13:	$319,848	$2,644,108	$1,136,728
Per Capita Revenue:	$314	$472	$341
Per Capita Expenditures:	$291	$434	$308
Operating Income (loss):	$25,986	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	135.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$433,416	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$394	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Flat Rock Village

Unit Code: 017/010/32 **County:** Crawford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$523,600
Equalized Assessed Valuation:	$1,598,273
Population:	331
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$69,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$104.786	$305,255	$161,015
Per Capita Beginning Fund Balance:	$317	$815	$458
Revenue Collected During FY 13:	$80.209	$258,891	$116,644
Expenditures During FY 13:	$79.006	$253,093	$105,918
Per Capita Revenue:	$242	$648	$296
Per Capita Expenditures:	$239	$644	$284
Revenues over (under) Expenditures:	$1.203	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	119.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$94.132	$308,514	$170,510
Per Capita Ending Fund Balance:	$284	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.333	$118,520	$21,864
Total Unrestricted Net Assets:	$70.799	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,124,248	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,397	$2,375	$942
Revenue Collected During FY 13:	$298,057	$245,949	$87,485
Expenditures During FY 13:	$278,213	$230,578	$92,361
Per Capita Revenue:	$900	$656	$233
Per Capita Expenditures:	$841	$653	$252
Operating Income (loss):	$19,844	$15,371	$
Ratio of Retained Earnings to Expenditures:	411.23%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,144,092	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,456	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Flora City

Unit Code: 013/015/30 **County:** Clay

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,094,050
Equalized Assessed Valuation:	$37,832,677
Population:	5,070
Employees:	
Full Time:	54
Part Time:	11
Salaries Paid:	$3,394,728

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.601.184	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$908	$570	$402
Revenue Collected During FY 13:	$3.886.265	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.927.092	$5,394,004	$2,525,307
Per Capita Revenue:	$767	$789	$625
Per Capita Expenditures:	$972	$754	$593
Revenues over (under) Expenditures:	-$1.040.827	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	91.92%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.529.033	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$893	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$809.905	$1,600,686	$578,266
Total Unrestricted Net Assets:	$814.711	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.508.168	$9,138,980	$2,661,046
Per Capita Debt:	$3.848	$1,390	$672
General Obligation Debt over EAV:	45.23%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.971.167	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.939	$1,565	$1,188
Revenue Collected During FY 13:	$19.065.534	$2,871,218	$1,231,558
Expenditures During FY 13:	$17.226.396	$2,644,108	$1,136,728
Per Capita Revenue:	$3.760	$472	$341
Per Capita Expenditures:	$3.398	$434	$308
Operating Income (loss):	$1.839.138	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	125.11%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.552.705	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.251	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Florence Village

Unit Code: 075/030/32 **County:** Pike

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $15,650

Equalized Assessed Valuation: $892,158

Population: 38

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.244	$305,255	$161,015
Per Capita Beginning Fund Balance:	$875	$815	$458
Revenue Collected During FY 13:	$10.963	$258,891	$116,644
Expenditures During FY 13:	$9.553	$253,093	$105,918
Per Capita Revenue:	$289	$648	$296
Per Capita Expenditures:	$251	$644	$284
Revenues over (under) Expenditures:	$1.410	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	362.76%	284.63%	169.99%
Ending Fund Balance for FY 13:	$34.654	$308,514	$170,510
Per Capita Ending Fund Balance:	$912	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$34.654	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Flossmoor Village

Unit Code: 016/185/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,565,525
Equalized Assessed Valuation:	$219,815,910
Population:	9,464
Employees:	
Full Time:	52
Part Time:	100
Salaries Paid:	$4,945,221

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.048.343	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$850	$570	$402
Revenue Collected During FY 13:	$9.023.225	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.750.442	$5,394,004	$2,525,307
Per Capita Revenue:	$953	$789	$625
Per Capita Expenditures:	$925	$754	$593
Revenues over (under) Expenditures:	$272.783	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	88.69%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.760.371	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$820	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.718.383	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.075.072	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.801.320	$9,138,980	$2,661,046
Per Capita Debt:	$1.247	$1,390	$672
General Obligation Debt over EAV:	3.76%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.253.987	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.506	$1,565	$1,188
Revenue Collected During FY 13:	$4.149.825	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.383.236	$2,644,108	$1,136,728
Per Capita Revenue:	$438	$472	$341
Per Capita Expenditures:	$463	$434	$308
Operating Income (loss):	-$233.411	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	321.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14.088.019	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.489	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Foosland Village

Unit Code: 010/030/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$30,900
Equalized Assessed Valuation:	$520,210
Population:	101
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$2,075

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.994	$305,255	$161,015
Per Capita Beginning Fund Balance:	$376	$815	$458
Revenue Collected During FY 13:	$53.375	$258,891	$116,644
Expenditures During FY 13:	$40.557	$253,093	$105,918
Per Capita Revenue:	$528	$648	$296
Per Capita Expenditures:	$402	$644	$284
Revenues over (under) Expenditures:	$12.818	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	125.29%	284.63%	169.99%
Ending Fund Balance for FY 13:	$50.812	$308,514	$170,510
Per Capita Ending Fund Balance:	$503	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$50.813	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ford Heights Village

Unit Code: 016/155/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,250,444
Equalized Assessed Valuation:	$1,088,192
Population:	2,778
Employees:	
Full Time:	22
Part Time:	6
Salaries Paid:	$408,764

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$759.595	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$273	$570	$402
Revenue Collected During FY 13:	$1.402.428	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.642.513	$5,394,004	$2,525,307
Per Capita Revenue:	$505	$789	$625
Per Capita Expenditures:	$591	$754	$593
Revenues over (under) Expenditures:	-$240.085	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-36.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$601.598	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$217	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$601.598	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.406.263	$9,138,980	$2,661,046
Per Capita Debt:	$866	$1,390	$672
General Obligation Debt over EAV:	215.07%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$292.855	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$105	$1,565	$1,188
Revenue Collected During FY 13:	$401.448	$2,871,218	$1,231,558
Expenditures During FY 13:	$607.931	$2,644,108	$1,136,728
Per Capita Revenue:	$145	$472	$341
Per Capita Expenditures:	$219	$434	$308
Operating Income (loss):	-$206.483	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	14.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$86.372	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$31	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Forest City Village

Unit Code: 060/020/32 **County:** Mason

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$220,598
Equalized Assessed Valuation:	$1,532,597
Population:	340
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$34,192

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.804	$305,255	$161,015
Per Capita Beginning Fund Balance:	$423	$815	$458
Revenue Collected During FY 13:	$104.124	$258,891	$116,644
Expenditures During FY 13:	$115.122	$253,093	$105,918
Per Capita Revenue:	$306	$648	$296
Per Capita Expenditures:	$339	$644	$284
Revenues over (under) Expenditures:	-$10.998	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	115.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$132.806	$308,514	$170,510
Per Capita Ending Fund Balance:	$391	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$44.318	$3,935	$
Total Unreserved Funds:	$88.488	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$131.399	$446,143	$40,000
Per Capita Debt:	$386	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$494,619	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,455	$2,375	$942
Revenue Collected During FY 13:	$36,598	$245,949	$87,485
Expenditures During FY 13:	$42,809	$230,578	$92,361
Per Capita Revenue:	$108	$656	$233
Per Capita Expenditures:	$126	$653	$252
Operating Income (loss):	-$6,211	$15,371	$
Ratio of Retained Earnings to Expenditures:	1140.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$488,408	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,436	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Forest Park Village

Unit Code: 016/190/32 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $40,532,060

Equalized Assessed Valuation: $327,397,042

Population: 14,219

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 2

Firefighters' Pension Fund

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.523.311	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$670	$570	$402
Revenue Collected During FY 13:	$20.449.909	$5,680,749	$2,501,457
Expenditures During FY 13:	$23.193.846	$5,394,004	$2,525,307
Per Capita Revenue:	$1.438	$789	$625
Per Capita Expenditures:	$1.631	$754	$593
Revenues over (under) Expenditures:	-$2.743.937	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	40.85%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.474.446	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$666	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.195.288	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.907.355	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.602.720	$9,138,980	$2,661,046
Per Capita Debt:	$1.308	$1,390	$672
General Obligation Debt over EAV:	3.58%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.699.228	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$330	$1,565	$1,188
Revenue Collected During FY 13:	$6.229.225	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.764.266	$2,644,108	$1,136,728
Per Capita Revenue:	$438	$472	$341
Per Capita Expenditures:	$265	$434	$308
Operating Income (loss):	$2.464.959	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	169.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.364.187	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$448	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Forest View Village

Unit Code: 016/195/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,229,000
Equalized Assessed Valuation:	$55,314,973
Population:	698
Employees:	
Full Time:	21
Part Time:	43
Salaries Paid:	$2,072,579

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.845.502	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.644	$815	$458
Revenue Collected During FY 13:	$4.043.105	$258,891	$116,644
Expenditures During FY 13:	$3.329.235	$253,093	$105,918
Per Capita Revenue:	$5.792	$648	$296
Per Capita Expenditures:	$4.770	$644	$284
Revenues over (under) Expenditures:	$713.870	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	64.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$2.159.372	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.094	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$423.409	$118,520	$21,864
Total Unrestricted Net Assets:	$2.862.053	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.940.000	$446,143	$40,000
Per Capita Debt:	$2.779	$1,094	$87
General Obligation Debt over EAV:	3.51%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.017.034	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.457	$2,375	$942
Revenue Collected During FY 13:	$628.465	$245,949	$87,485
Expenditures During FY 13:	$376.665	$230,578	$92,361
Per Capita Revenue:	$900	$656	$233
Per Capita Expenditures:	$540	$653	$252
Operating Income (loss):	$251.800	$15,371	$
Ratio of Retained Earnings to Expenditures:	336.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.268.834	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.818	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Forrest Village

Unit Code: 053/050/32 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,199,600
Equalized Assessed Valuation:	$12,703,159
Population:	1,220
Employees:	
Full Time:	4
Part Time:	10
Salaries Paid:	$215,112

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$617.833	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$506	$570	$402
Revenue Collected During FY 13:	$543.502	$5,680,749	$2,501,457
Expenditures During FY 13:	$405.070	$5,394,004	$2,525,307
Per Capita Revenue:	$445	$789	$625
Per Capita Expenditures:	$332	$754	$593
Revenues over (under) Expenditures:	$138.432	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	185.16%	89.78%	72.88%
Ending Fund Balance for FY 13:	$750.015	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$615	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$154.667	$1,600,686	$578,266
Total Unrestricted Net Assets:	$595.348	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,246,531	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,022	$1,565	$1,188
Revenue Collected During FY 13:	$405,333	$2,871,218	$1,231,558
Expenditures During FY 13:	$353,340	$2,644,108	$1,136,728
Per Capita Revenue:	$332	$472	$341
Per Capita Expenditures:	$290	$434	$308
Operating Income (loss):	$51,993	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	367.50%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,298,524	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,064	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Forreston Village

Unit Code: 071/025/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,098,097
Equalized Assessed Valuation:	$15,243,576
Population:	1,446
Employees:	
Full Time:	5
Part Time:	7
Salaries Paid:	$278,303

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$812.153	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$562	$570	$402
Revenue Collected During FY 13:	$689.392	$5,680,749	$2,501,457
Expenditures During FY 13:	$528.656	$5,394,004	$2,525,307
Per Capita Revenue:	$477	$789	$625
Per Capita Expenditures:	$366	$754	$593
Revenues over (under) Expenditures:	$160.736	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	217.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.148.128	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$794	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$471.987	$1,600,686	$578,266
Total Unrestricted Net Assets:	$677.624	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,158,152	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$801	$1,565	$1,188
Revenue Collected During FY 13:	$924,566	$2,871,218	$1,231,558
Expenditures During FY 13:	$312,293	$2,644,108	$1,136,728
Per Capita Revenue:	$639	$472	$341
Per Capita Expenditures:	$216	$434	$308
Operating Income (loss):	$612,273	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	566.91%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,770,425	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,224	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Forsyth Village

Unit Code: 055/025/32 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,231,819
Equalized Assessed Valuation:	$123,685,319
Population:	3,490
Employees:	
Full Time:	12
Part Time:	8
Salaries Paid:	$674,431

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.937.460	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.701	$570	$402
Revenue Collected During FY 13:	$5.571.536	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.295.232	$5,394,004	$2,525,307
Per Capita Revenue:	$1.596	$789	$625
Per Capita Expenditures:	$1.517	$754	$593
Revenues over (under) Expenditures:	$276.304	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	107.29%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.681.326	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.628	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$738.489	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.942.837	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.488.224	$9,138,980	$2,661,046
Per Capita Debt:	$1.573	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.624.790	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.612	$1,565	$1,188
Revenue Collected During FY 13:	$903.279	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.378.828	$2,644,108	$1,136,728
Per Capita Revenue:	$259	$472	$341
Per Capita Expenditures:	$395	$434	$308
Operating Income (loss):	-$475.549	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	412.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.681.679	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.628	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fox Lake Village

Unit Code: 049/025/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,506,514
Equalized Assessed Valuation:	$286,518,057
Population:	10,579
Employees:	
Full Time:	90
Part Time:	20
Salaries Paid:	$5,685,063

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.728.111	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$447	$570	$402
Revenue Collected During FY 13:	$12.769.216	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.349.319	$5,394,004	$2,525,307
Per Capita Revenue:	$1.207	$789	$625
Per Capita Expenditures:	$1.167	$754	$593
Revenues over (under) Expenditures:	$419.897	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	42.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.243.490	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$496	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.027.468	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.361.295	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.954.688	$9,138,980	$2,661,046
Per Capita Debt:	$657	$1,390	$672
General Obligation Debt over EAV:	1.44%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$65.750.316	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$6.215	$1,565	$1,188
Revenue Collected During FY 13:	$8.548.040	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.013.162	$2,644,108	$1,136,728
Per Capita Revenue:	$808	$472	$341
Per Capita Expenditures:	$757	$434	$308
Operating Income (loss):	$534.878	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	827.20%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$66.285.194	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$6.266	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fox River Grove Village

Unit Code: 063/025/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,557,256
Equalized Assessed Valuation:	$129,509,309
Population:	4,854
Employees:	
Full Time:	25
Part Time:	20
Salaries Paid:	$1,588,113

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.809.943	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.197	$570	$402
Revenue Collected During FY 13:	$4.961.851	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.784.409	$5,394,004	$2,525,307
Per Capita Revenue:	$1.022	$789	$625
Per Capita Expenditures:	$780	$754	$593
Revenues over (under) Expenditures:	$1.177.442	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	183.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.947.603	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.431	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.370.456	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.960.894	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.059.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.042	$1,390	$672
General Obligation Debt over EAV:	1.37%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6,011,301	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,238	$1,565	$1,188
Revenue Collected During FY 13:	$1,912,787	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,981,140	$2,644,108	$1,136,728
Per Capita Revenue:	$394	$472	$341
Per Capita Expenditures:	$408	$434	$308
Operating Income (loss):	-$68,353	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	297.55%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5,894,948	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,214	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Frankfort Village

Unit Code: 099/045/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,282,050
Equalized Assessed Valuation:	$842,163,876
Population:	18,302
Employees:	
Full Time:	86
Part Time:	12
Salaries Paid:	$5,901,298

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.580.548	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$523	$570	$402
Revenue Collected During FY 13:	$13.743.961	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.783.387	$5,394,004	$2,525,307
Per Capita Revenue:	$751	$789	$625
Per Capita Expenditures:	$644	$754	$593
Revenues over (under) Expenditures:	$1.960.574	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	78.64%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.266.122	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$506	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$907.314	$1,600,686	$578,266
Total Unrestricted Net Assets:	$17.259.905	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.202.414	$9,138,980	$2,661,046
Per Capita Debt:	$230	$1,390	$672
General Obligation Debt over EAV:	0.05%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$94.067.802	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.140	$1,565	$1,188
Revenue Collected During FY 13:	$8.612.662	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.504.073	$2,644,108	$1,136,728
Per Capita Revenue:	$471	$472	$341
Per Capita Expenditures:	$355	$434	$308
Operating Income (loss):	$2.108.589	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1468.48%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$95.510.791	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.219	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Franklin Village

Unit Code: 069/020/32 **County:** Morgan

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$388,135
Equalized Assessed Valuation:	$5,481,767
Population:	586
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$121,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$122.192	$305,255	$161,015
Per Capita Beginning Fund Balance:	$209	$815	$458
Revenue Collected During FY 13:	$165.907	$258,891	$116,644
Expenditures During FY 13:	$180.296	$253,093	$105,918
Per Capita Revenue:	$283	$648	$296
Per Capita Expenditures:	$308	$644	$284
Revenues over (under) Expenditures:	-$14.389	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	68.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$122.795	$308,514	$170,510
Per Capita Ending Fund Balance:	$210	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63.122	$118,520	$21,864
Total Unrestricted Net Assets:	$59.673	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$950.521	$446,143	$40,000
Per Capita Debt:	$1.622	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5,395,555	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$9,207	$2,375	$942
Revenue Collected During FY 13:	$526,432	$245,949	$87,485
Expenditures During FY 13:	$555,563	$230,578	$92,361
Per Capita Revenue:	$898	$656	$233
Per Capita Expenditures:	$948	$653	$252
Operating Income (loss):	-$29,131	$15,371	$
Ratio of Retained Earnings to Expenditures:	965.08%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$5,361,648	$826,854	$391,069
Per Capita Ending Retained Earnings:	$9,150	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Franklin Grove Village

Unit Code: 052/030/32 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,091,339
Equalized Assessed Valuation:	$10,064,488
Population:	1,004
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$244,644

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$766.763	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$764	$570	$402
Revenue Collected During FY 13:	$535.743	$5,680,749	$2,501,457
Expenditures During FY 13:	$512.926	$5,394,004	$2,525,307
Per Capita Revenue:	$534	$789	$625
Per Capita Expenditures:	$511	$754	$593
Revenues over (under) Expenditures:	$22.817	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	153.94%	89.78%	72.88%
Ending Fund Balance for FY 13:	$789.586	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$786	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$723.724	$1,600,686	$578,266
Total Unrestricted Net Assets:	$65.862	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,165,573	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,161	$1,565	$1,188
Revenue Collected During FY 13:	$226,989	$2,871,218	$1,231,558
Expenditures During FY 13:	$200,761	$2,644,108	$1,136,728
Per Capita Revenue:	$226	$472	$341
Per Capita Expenditures:	$200	$434	$308
Operating Income (loss):	$26,228	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	593.64%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,191,801	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,187	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Franklin Park Village

Unit Code: 016/200/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,674,842
Equalized Assessed Valuation:	$692,157,576
Population:	18,333
Employees:	
Full Time:	140
Part Time:	35
Salaries Paid:	$10,529,590

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.365.482	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$293	$570	$402
Revenue Collected During FY 13:	$25.874.020	$5,680,749	$2,501,457
Expenditures During FY 13:	$24.890.722	$5,394,004	$2,525,307
Per Capita Revenue:	$1.411	$789	$625
Per Capita Expenditures:	$1.358	$754	$593
Revenues over (under) Expenditures:	$983.298	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	19.72%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.908.790	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$268	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.834.254	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$13.619.431	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$66.952.006	$9,138,980	$2,661,046
Per Capita Debt:	$3.652	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$18.757.105	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.023	$1,565	$1,188
Revenue Collected During FY 13:	$8.950.348	$2,871,218	$1,231,558
Expenditures During FY 13:	$10.253.017	$2,644,108	$1,136,728
Per Capita Revenue:	$488	$472	$341
Per Capita Expenditures:	$559	$434	$308
Operating Income (loss):	-$1.302.669	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	170.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$17.454.436	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$952	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Freeburg Village

Unit Code: 088/070/32 **County:** St. Clair

Fiscal Year End:	3/31/2013
Accounting Method:	Combination
Appropriation or Budget:	$11,295,914
Equalized Assessed Valuation:	$81,648,135
Population:	3,354
Employees:	
Full Time:	26
Part Time:	45
Salaries Paid:	$1,581,911

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.120.077	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$334	$570	$402
Revenue Collected During FY 13:	$2.264.656	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.055.869	$5,394,004	$2,525,307
Per Capita Revenue:	$675	$789	$625
Per Capita Expenditures:	$613	$754	$593
Revenues over (under) Expenditures:	$208.787	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.91%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.128.864	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$337	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$581.086	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$972.222	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.604.557	$9,138,980	$2,661,046
Per Capita Debt:	$3.460	$1,390	$672
General Obligation Debt over EAV:	11.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.398.549	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.802	$1,565	$1,188
Revenue Collected During FY 13:	$6.726.694	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.352.701	$2,644,108	$1,136,728
Per Capita Revenue:	$2.006	$472	$341
Per Capita Expenditures:	$1.894	$434	$308
Operating Income (loss):	$373.993	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	153.60%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.757.481	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.909	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Freeman Spur City

Unit Code: 100/045/30 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$420,000
Equalized Assessed Valuation:	$861,881
Population:	287
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$54,848

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$107.117	$305,255	$161,015
Per Capita Beginning Fund Balance:	$373	$815	$458
Revenue Collected During FY 13:	$211.374	$258,891	$116,644
Expenditures During FY 13:	$213.172	$253,093	$105,918
Per Capita Revenue:	$736	$648	$296
Per Capita Expenditures:	$743	$644	$284
Revenues over (under) Expenditures:	-$1.798	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	49.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$105.683	$308,514	$170,510
Per Capita Ending Fund Balance:	$368	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.646	$118,520	$21,864
Total Unrestricted Net Assets:	$79.037	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$346.029	$446,143	$40,000
Per Capita Debt:	$1.206	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$836.069	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.913	$2,375	$942
Revenue Collected During FY 13:	$162.714	$245,949	$87,485
Expenditures During FY 13:	$205.061	$230,578	$92,361
Per Capita Revenue:	$567	$656	$233
Per Capita Expenditures:	$714	$653	$252
Operating Income (loss):	-$42.347	$15,371	$
Ratio of Retained Earnings to Expenditures:	386.89%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$793.356	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.764	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Freeport City

Unit Code: 089/025/30 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,461,886
Equalized Assessed Valuation:	$240,899,418
Population:	25,638
Employees:	
Full Time:	178
Part Time:	26
Salaries Paid:	$10,354,743

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.569.458	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$295	$471	$396
Revenue Collected During FY 13:	$22.579.055	$52,833,665	$41,148,459
Expenditures During FY 13:	$22.470.568	$50,515,015	$38,847,067
Per Capita Revenue:	$881	$1,023	$974
Per Capita Expenditures:	$876	$970	$926
Revenues over (under) Expenditures:	$108.487	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	33.81%	55.62%	50.22%
Ending Fund Balance for FY 13:	$7.596.445	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$296	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.932.709	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$714.186	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$36.672.870	$82,635,224	$52,719,667
Per Capita Debt:	$1.430	$1,507	$1,372
General Obligation Debt over EAV:	10.47%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$26.166.851	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.021	$1,344	$1,047
Revenue Collected During FY 13:	$8.958.394	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.318.890	$20,304,688	$11,924,922
Per Capita Revenue:	$349	$386	$287
Per Capita Expenditures:	$324	$377	$289
Operating Income (loss):	$639.504	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	322.23%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$26.806.355	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.046	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Fulton City

Unit Code: 098/030/30 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,022,504
Equalized Assessed Valuation:	$48,197,759
Population:	3,821
Employees:	
Full Time:	20
Part Time:	17
Salaries Paid:	$1,038,075

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.388.143	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$363	$570	$402
Revenue Collected During FY 13:	$1.808.244	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.655.634	$5,394,004	$2,525,307
Per Capita Revenue:	$473	$789	$625
Per Capita Expenditures:	$433	$754	$593
Revenues over (under) Expenditures:	$152.610	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	93.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.548.118	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$405	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.295.715	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$252.986	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.682.306	$9,138,980	$2,661,046
Per Capita Debt:	$1.487	$1,390	$672
General Obligation Debt over EAV:	6.30%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.363.859	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$357	$1,565	$1,188
Revenue Collected During FY 13:	$1.568.138	$2,871,218	$1,231,558
Expenditures During FY 13:	$997.696	$2,644,108	$1,136,728
Per Capita Revenue:	$410	$472	$341
Per Capita Expenditures:	$261	$434	$308
Operating Income (loss):	$570.442	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	209.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.085.228	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$546	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Fults Village

Unit Code: 067/015/32 **County:** Monroe

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $19,700

Equalized Assessed Valuation: $326,209

Population: 26

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.466	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.864	$815	$458
Revenue Collected During FY 13:	$9.654	$258,891	$116,644
Expenditures During FY 13:	$9.154	$253,093	$105,918
Per Capita Revenue:	$371	$648	$296
Per Capita Expenditures:	$352	$644	$284
Revenues over (under) Expenditures:	$500	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1104.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$101.091	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.888	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$101.091	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Galatia Village

Unit Code: 082/020/32 **County:** Saline

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$936,765
Equalized Assessed Valuation:	$6,165,235
Population:	933
Employees:	
Full Time:	5
Part Time:	1
Salaries Paid:	$195,610

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.512.186	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.621	$815	$458
Revenue Collected During FY 13:	$368.603	$258,891	$116,644
Expenditures During FY 13:	$307.254	$253,093	$105,918
Per Capita Revenue:	$395	$648	$296
Per Capita Expenditures:	$329	$644	$284
Revenues over (under) Expenditures:	$61.349	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	503.02%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.545.547	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.657	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$113.590	$118,520	$21,864
Total Unrestricted Net Assets:	$440.346	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$76.678	$446,143	$40,000
Per Capita Debt:	$82	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,819,354	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,022	$2,375	$942
Revenue Collected During FY 13:	$1,189,824	$245,949	$87,485
Expenditures During FY 13:	$1,235,537	$230,578	$92,361
Per Capita Revenue:	$1,275	$656	$233
Per Capita Expenditures:	$1,324	$653	$252
Operating Income (loss):	-$45,713	$15,371	$
Ratio of Retained Earnings to Expenditures:	225.13%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,781,561	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,981	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Galena City

Unit Code: 043/025/30 **County:** Jo Daviess

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,275,623
Equalized Assessed Valuation:	$99,294,235
Population:	3,600
Employees:	
Full Time:	30
Part Time:	60
Salaries Paid:	$1,510,328

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.122.017	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.423	$570	$402
Revenue Collected During FY 13:	$4.774.002	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.375.025	$5,394,004	$2,525,307
Per Capita Revenue:	$1.326	$789	$625
Per Capita Expenditures:	$1.215	$754	$593
Revenues over (under) Expenditures:	$398.977	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	121.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.326.409	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.480	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.876.260	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.335.484	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.865.492	$9,138,980	$2,661,046
Per Capita Debt:	$4.129	$1,390	$672
General Obligation Debt over EAV:	3.59%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.463.307	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.518	$1,565	$1,188
Revenue Collected During FY 13:	$3.079.618	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.821.887	$2,644,108	$1,136,728
Per Capita Revenue:	$855	$472	$341
Per Capita Expenditures:	$784	$434	$308
Operating Income (loss):	$257.731	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	205.44%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.797.268	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.610	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Galesburg City

Unit Code: 048/025/30 **County:** Knox

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$78,032,165
Equalized Assessed Valuation:	$317,725,268
Population:	32,195
Employees:	
Full Time:	249
Part Time:	141
Salaries Paid:	$15,431,694

Blended Component Units

Number Submitted = 1

Galesburg Town

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.095.166	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$779	$471	$396
Revenue Collected During FY 13:	$31.382.188	$52,833,665	$41,148,459
Expenditures During FY 13:	$29.350.780	$50,515,015	$38,847,067
Per Capita Revenue:	$975	$1,023	$974
Per Capita Expenditures:	$912	$970	$926
Revenues over (under) Expenditures:	$2.031.408	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	86.91%	55.62%	50.22%
Ending Fund Balance for FY 13:	$25.509.813	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$792	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.195.648	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$32.082.018	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.633.601	$82,635,224	$52,719,667
Per Capita Debt:	$889	$1,507	$1,372
General Obligation Debt over EAV:	5.18%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.474.681	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$791	$1,344	$1,047
Revenue Collected During FY 13:	$8.047.927	$20,765,663	$12,610,524
Expenditures During FY 13:	$7.441.709	$20,304,688	$11,924,922
Per Capita Revenue:	$250	$386	$287
Per Capita Expenditures:	$231	$377	$289
Operating Income (loss):	$606.218	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	350.47%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$26.080.899	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$810	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Galva City

Unit Code: 037/050/30 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,915,238
Equalized Assessed Valuation:	$20,661,169
Population:	2,648
Employees:	
Full Time:	12
Part Time:	15
Salaries Paid:	$721,654

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$1.865.429	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$704	$570	$402
Revenue Collected During FY 13:	$4.280.598	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.237.831	$5,394,004	$2,525,307
Per Capita Revenue:	$1.617	$789	$625
Per Capita Expenditures:	$1.600	$754	$593
Revenues over (under) Expenditures:	$42.767	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-41.06%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$1.740.206	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$657	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$513.643	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.875.785	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$663.246	$9,138,980	$2,661,046
Per Capita Debt:	$250	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,914,314	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,856	$1,565	$1,188
Revenue Collected During FY 13:	$839,491	$2,871,218	$1,231,558
Expenditures During FY 13:	$828,043	$2,644,108	$1,136,728
Per Capita Revenue:	$317	$472	$341
Per Capita Expenditures:	$313	$434	$308
Operating Income (loss):	$11,448	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	584.91%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,843,306	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,829	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gardner Village

Unit Code: 032/045/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,885,750
Equalized Assessed Valuation:	$9,579,110
Population:	1,410
Employees:	
Full Time:	6
Part Time:	10
Salaries Paid:	$179,688

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.993.468	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.414	$570	$402
Revenue Collected During FY 13:	$1.937.911	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.456.490	$5,394,004	$2,525,307
Per Capita Revenue:	$1.374	$789	$625
Per Capita Expenditures:	$1.033	$754	$593
Revenues over (under) Expenditures:	$481.421	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	170.88%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.488.788	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.765	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.937.285	$1,600,686	$578,266
Total Unrestricted Net Assets:	$721.177	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,798,446	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,275	$1,565	$1,188
Revenue Collected During FY 13:	$296,735	$2,871,218	$1,231,558
Expenditures During FY 13:	$316,747	$2,644,108	$1,136,728
Per Capita Revenue:	$210	$472	$341
Per Capita Expenditures:	$225	$434	$308
Operating Income (loss):	-$20,012	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	574.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,818,275	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,290	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Garrett Village

Unit Code: 021/025/32 **County:** Douglas

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $61,200

Equalized Assessed Valuation: $514,965

Population: 162

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.721	$305,255	$161,015
Per Capita Beginning Fund Balance:	$387	$815	$458
Revenue Collected During FY 13:	$44.430	$258,891	$116,644
Expenditures During FY 13:	$38.457	$253,093	$105,918
Per Capita Revenue:	$274	$648	$296
Per Capita Expenditures:	$237	$644	$284
Revenues over (under) Expenditures:	$5.973	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	178.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$68.694	$308,514	$170,510
Per Capita Ending Fund Balance:	$424	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.615	$118,520	$21,864
Total Unrestricted Net Assets:	$50.079	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$49.366	$446,143	$40,000
Per Capita Debt:	$305	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$274.766	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.696	$2,375	$942
Revenue Collected During FY 13:	$32.528	$245,949	$87,485
Expenditures During FY 13:	$34.941	$230,578	$92,361
Per Capita Revenue:	$201	$656	$233
Per Capita Expenditures:	$216	$653	$252
Operating Income (loss):	-$2.413	$15,371	$
Ratio of Retained Earnings to Expenditures:	779.47%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$272.353	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.681	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Gays Village

Unit Code: 070/025/32 **County:** Moultrie

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $87,724

Equalized Assessed Valuation: $1,593,823

Population: 281

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$263.801	$305,255	$161,015
Per Capita Beginning Fund Balance:	$939	$815	$458
Revenue Collected During FY 13:	$56.436	$258,891	$116,644
Expenditures During FY 13:	$67.768	$253,093	$105,918
Per Capita Revenue:	$201	$648	$296
Per Capita Expenditures:	$241	$644	$284
Revenues over (under) Expenditures:	-$11.332	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	372.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$252.469	$308,514	$170,510
Per Capita Ending Fund Balance:	$898	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$252.469	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Geneseo City

Unit Code: 037/055/30 **County:** Henry

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,147,450
Equalized Assessed Valuation:	$125,894,180
Population:	6,550
Employees:	
Full Time:	64
Part Time:	31
Salaries Paid:	$3,387,503

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.400.053	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$366	$570	$402
Revenue Collected During FY 13:	$4.537.178	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.899.336	$5,394,004	$2,525,307
Per Capita Revenue:	$693	$789	$625
Per Capita Expenditures:	$595	$754	$593
Revenues over (under) Expenditures:	$637.842	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	71.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.786.534	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$425	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.041.492	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.461.161	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.801.566	$9,138,980	$2,661,046
Per Capita Debt:	$1.802	$1,390	$672
General Obligation Debt over EAV:	2.90%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$24.923.608	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.805	$1,565	$1,188
Revenue Collected During FY 13:	$8.989.150	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.716.134	$2,644,108	$1,136,728
Per Capita Revenue:	$1.372	$472	$341
Per Capita Expenditures:	$1.331	$434	$308
Operating Income (loss):	$273.016	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	291.89%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$25.441.357	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.884	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Geneva City

Unit Code: 045/045/30 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$74,315,615
Equalized Assessed Valuation:	$971,800,251
Population:	21,495
Employees:	
Full Time:	173
Part Time:	65
Salaries Paid:	$14,288,191

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.320.237	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$248	$570	$402
Revenue Collected During FY 13:	$19.132.567	$5,680,749	$2,501,457
Expenditures During FY 13:	$18.120.658	$5,394,004	$2,525,307
Per Capita Revenue:	$890	$789	$625
Per Capita Expenditures:	$843	$754	$593
Revenues over (under) Expenditures:	$1.011.909	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	33.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.080.564	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$283	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.842.833	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.874.472	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$56.604.918	$9,138,980	$2,661,046
Per Capita Debt:	$2.633	$1,390	$672
General Obligation Debt over EAV:	3.06%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$85.822.042	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.993	$1,565	$1,188
Revenue Collected During FY 13:	$43.552.586	$2,871,218	$1,231,558
Expenditures During FY 13:	$40.271.657	$2,644,108	$1,136,728
Per Capita Revenue:	$2.026	$472	$341
Per Capita Expenditures:	$1.874	$434	$308
Operating Income (loss):	$3.280.929	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	221.25%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$89.102.971	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.145	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Genoa City

Unit Code: 019/020/30 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,370,548
Equalized Assessed Valuation:	$78,188,026
Population:	5,193
Employees:	
Full Time:	16
Part Time:	31
Salaries Paid:	$1,158,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.877.544	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$362	$570	$402
Revenue Collected During FY 13:	$3.435.473	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.098.462	$5,394,004	$2,525,307
Per Capita Revenue:	$662	$789	$625
Per Capita Expenditures:	$597	$754	$593
Revenues over (under) Expenditures:	$337.011	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	65.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.022.116	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$389	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.263.235	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.097.156	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.834.296	$9,138,980	$2,661,046
Per Capita Debt:	$546	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.754.037	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.686	$1,565	$1,188
Revenue Collected During FY 13:	$1.257.198	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.452.179	$2,644,108	$1,136,728
Per Capita Revenue:	$242	$472	$341
Per Capita Expenditures:	$280	$434	$308
Operating Income (loss):	-$194.981	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	589.39%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.559.056	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.648	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Georgetown City

Unit Code: 092/045/30 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$725,974
Equalized Assessed Valuation:	$18,807,091
Population:	3,436
Employees:	
Full Time:	15
Part Time:	12
Salaries Paid:	$548,636

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.246.540	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$363	$570	$402
Revenue Collected During FY 13:	$954.392	$5,680,749	$2,501,457
Expenditures During FY 13:	$807.267	$5,394,004	$2,525,307
Per Capita Revenue:	$278	$789	$625
Per Capita Expenditures:	$235	$754	$593
Revenues over (under) Expenditures:	$147.125	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	164.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.329.331	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$387	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$346.222	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.030.664	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.025.131	$9,138,980	$2,661,046
Per Capita Debt:	$880	$1,390	$672
General Obligation Debt over EAV:	3.85%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.175.683	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.215	$1,565	$1,188
Revenue Collected During FY 13:	$1.124.718	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.202.890	$2,644,108	$1,136,728
Per Capita Revenue:	$327	$472	$341
Per Capita Expenditures:	$350	$434	$308
Operating Income (loss):	-$78.172	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	340.08%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.090.845	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.191	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: German Valley Village

Unit Code: 089/030/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$259,700
Equalized Assessed Valuation:	$5,211,977
Population:	480
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$55,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$173.520	$305,255	$161,015
Per Capita Beginning Fund Balance:	$362	$815	$458
Revenue Collected During FY 13:	$162.805	$258,891	$116,644
Expenditures During FY 13:	$176.090	$253,093	$105,918
Per Capita Revenue:	$339	$648	$296
Per Capita Expenditures:	$367	$644	$284
Revenues over (under) Expenditures:	-$13.285	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	82.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$144.809	$308,514	$170,510
Per Capita Ending Fund Balance:	$302	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$74.819	$118,520	$21,864
Total Unrestricted Net Assets:	$69.990	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$219,451	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$457	$2,375	$942
Revenue Collected During FY 13:	$118,891	$245,949	$87,485
Expenditures During FY 13:	$127,180	$230,578	$92,361
Per Capita Revenue:	$248	$656	$233
Per Capita Expenditures:	$265	$653	$252
Operating Income (loss):	-$8,289	$15,371	$
Ratio of Retained Earnings to Expenditures:	178.16%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$226,587	$826,854	$391,069
Per Capita Ending Retained Earnings:	$472	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Germantown Village

Unit Code: 014/040/32 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$951,060
Equalized Assessed Valuation:	$17,050,474
Population:	1,269
Employees:	
Full Time:	5
Part Time:	6
Salaries Paid:	$286,063

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$428.351	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$338	$570	$402
Revenue Collected During FY 13:	$692.220	$5,680,749	$2,501,457
Expenditures During FY 13:	$577.982	$5,394,004	$2,525,307
Per Capita Revenue:	$545	$789	$625
Per Capita Expenditures:	$455	$754	$593
Revenues over (under) Expenditures:	$114.238	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	93.88%	89.78%	72.88%
Ending Fund Balance for FY 13:	$542.589	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$428	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$285.967	$1,600,686	$578,266
Total Unrestricted Net Assets:	$271.841	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$159.200	$9,138,980	$2,661,046
Per Capita Debt:	$125	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,619,627	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,276	$1,565	$1,188
Revenue Collected During FY 13:	$362,132	$2,871,218	$1,231,558
Expenditures During FY 13:	$398,985	$2,644,108	$1,136,728
Per Capita Revenue:	$285	$472	$341
Per Capita Expenditures:	$314	$434	$308
Operating Income (loss):	-$36,853	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	396.70%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,582,774	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,247	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Germantown Hills Village

Unit Code: 102/032/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,996,120
Equalized Assessed Valuation:	$78,491,810
Population:	3,438
Employees:	
Full Time:	5
Part Time:	1
Salaries Paid:	$282,236

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$703.882	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$205	$570	$402
Revenue Collected During FY 13:	$1.206.926	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.124.420	$5,394,004	$2,525,307
Per Capita Revenue:	$351	$789	$625
Per Capita Expenditures:	$327	$754	$593
Revenues over (under) Expenditures:	$82.506	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	69.94%	89.78%	72.88%
Ending Fund Balance for FY 13:	$786.465	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$229	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63.212	$1,600,686	$578,266
Total Unrestricted Net Assets:	$717.539	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.185.748	$9,138,980	$2,661,046
Per Capita Debt:	$636	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.882.374	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$548	$1,565	$1,188
Revenue Collected During FY 13:	$886.992	$2,871,218	$1,231,558
Expenditures During FY 13:	$593.041	$2,644,108	$1,136,728
Per Capita Revenue:	$258	$472	$341
Per Capita Expenditures:	$172	$434	$308
Operating Income (loss):	$293.951	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	366.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.176.325	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$633	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gibson City

Unit Code: 027/020/30 **County:** Ford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,541,196
Equalized Assessed Valuation:	$42,366,776
Population:	3,407
Employees:	
Full Time:	21
Part Time:	55
Salaries Paid:	$888,465

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.818.564	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$827	$570	$402
Revenue Collected During FY 13:	$3.275.733	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.331.647	$5,394,004	$2,525,307
Per Capita Revenue:	$961	$789	$625
Per Capita Expenditures:	$978	$754	$593
Revenues over (under) Expenditures:	-$55.914	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	82.92%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.762.650	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$811	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.836.402	$1,600,686	$578,266
Total Unrestricted Net Assets:	$21.164	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,217,523	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$944	$1,565	$1,188
Revenue Collected During FY 13:	$739,890	$2,871,218	$1,231,558
Expenditures During FY 13:	$959,615	$2,644,108	$1,136,728
Per Capita Revenue:	$217	$472	$341
Per Capita Expenditures:	$282	$434	$308
Operating Income (loss):	-$219,725	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	312.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,997,798	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$880	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gifford Village

Unit Code: 010/035/32 **County:** Champaign

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$842,760
Equalized Assessed Valuation:	$12,421,740
Population:	1,236
Employees:	
Full Time:	5
Part Time:	8
Salaries Paid:	$157,926

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$382.658	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$310	$570	$402
Revenue Collected During FY 13:	$341.840	$5,680,749	$2,501,457
Expenditures During FY 13:	$347.249	$5,394,004	$2,525,307
Per Capita Revenue:	$277	$789	$625
Per Capita Expenditures:	$281	$754	$593
Revenues over (under) Expenditures:	-$5.409	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	116.41%	89.78%	72.88%
Ending Fund Balance for FY 13:	$404.249	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$327	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$404.249	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$447.618	$9,138,980	$2,661,046
Per Capita Debt:	$362	$1,390	$672
General Obligation Debt over EAV:	3.60%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$876.582	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$709	$1,565	$1,188
Revenue Collected During FY 13:	$241.236	$2,871,218	$1,231,558
Expenditures During FY 13:	$224.073	$2,644,108	$1,136,728
Per Capita Revenue:	$195	$472	$341
Per Capita Expenditures:	$181	$434	$308
Operating Income (loss):	$17.163	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	386.81%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$866.745	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$701	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gilberts Village

Unit Code: 045/050/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,766,810
Equalized Assessed Valuation:	$184,683,231
Population:	7,336
Employees:	
Full Time:	18
Part Time:	32
Salaries Paid:	$1,438,359

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.758.967	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$376	$570	$402
Revenue Collected During FY 13:	$4.021.340	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.418.717	$5,394,004	$2,525,307
Per Capita Revenue:	$548	$789	$625
Per Capita Expenditures:	$466	$754	$593
Revenues over (under) Expenditures:	$602.623	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	103.33%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.532.590	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$482	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.723.864	$1,600,686	$578,266
Total Unrestricted Net Assets:	$561.746	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.885.303	$9,138,980	$2,661,046
Per Capita Debt:	$393	$1,390	$672
General Obligation Debt over EAV:	1.12%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$21.177.063	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.887	$1,565	$1,188
Revenue Collected During FY 13:	$1.262.717	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.355.060	$2,644,108	$1,136,728
Per Capita Revenue:	$172	$472	$341
Per Capita Expenditures:	$185	$434	$308
Operating Income (loss):	-$92.343	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1556.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.084.720	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.874	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gillespie City

Unit Code: 056/050/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,912,005
Equalized Assessed Valuation:	$26,624,086
Population:	3,319
Employees:	
Full Time:	23
Part Time:	24
Salaries Paid:	$753,143

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$644.123	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$194	$570	$402
Revenue Collected During FY 13:	$1.455.394	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.361.732	$5,394,004	$2,525,307
Per Capita Revenue:	$439	$789	$625
Per Capita Expenditures:	$410	$754	$593
Revenues over (under) Expenditures:	$93.662	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	53.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$729.285	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$220	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$735.318	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$6.033	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.226.612	$9,138,980	$2,661,046
Per Capita Debt:	$671	$1,390	$672
General Obligation Debt over EAV:	8.27%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.948.962	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.792	$1,565	$1,188
Revenue Collected During FY 13:	$1.870.597	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.240.145	$2,644,108	$1,136,728
Per Capita Revenue:	$564	$472	$341
Per Capita Expenditures:	$374	$434	$308
Operating Income (loss):	$630.452	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	531.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.587.914	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.985	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gilman City

Unit Code: 038/055/30 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,442,000
Equalized Assessed Valuation:	$20,209,618
Population:	1,814
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$199,972

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$831.488	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$458	$570	$402
Revenue Collected During FY 13:	$1.552.355	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.389.842	$5,394,004	$2,525,307
Per Capita Revenue:	$856	$789	$625
Per Capita Expenditures:	$766	$754	$593
Revenues over (under) Expenditures:	$162.513	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	71.52%	89.78%	72.88%
Ending Fund Balance for FY 13:	$994.001	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$548	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.776	$1,600,686	$578,266
Total Unrestricted Net Assets:	$936.225	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.715.268	$9,138,980	$2,661,046
Per Capita Debt:	$946	$1,390	$672
General Obligation Debt over EAV:	5.64%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$714.822	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$394	$1,565	$1,188
Revenue Collected During FY 13:	$426.244	$2,871,218	$1,231,558
Expenditures During FY 13:	$366.635	$2,644,108	$1,136,728
Per Capita Revenue:	$235	$472	$341
Per Capita Expenditures:	$202	$434	$308
Operating Income (loss):	$59.609	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	211.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$774.431	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$427	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Girard City

Unit Code: 056/055/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,128,500
Equalized Assessed Valuation:	$18,330,336
Population:	2,250
Employees:	
Full Time:	10
Part Time:	7
Salaries Paid:	$500,770

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$319.713	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$142	$570	$402
Revenue Collected During FY 13:	$750.079	$5,680,749	$2,501,457
Expenditures During FY 13:	$766.297	$5,394,004	$2,525,307
Per Capita Revenue:	$333	$789	$625
Per Capita Expenditures:	$341	$754	$593
Revenues over (under) Expenditures:	-$16.218	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	59.69%	89.78%	72.88%
Ending Fund Balance for FY 13:	$457.366	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$203	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$340.176	$1,600,686	$578,266
Total Unrestricted Net Assets:	$52.238	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$934.000	$9,138,980	$2,661,046
Per Capita Debt:	$415	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,580,369	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$702	$1,565	$1,188
Revenue Collected During FY 13:	$968,236	$2,871,218	$1,231,558
Expenditures During FY 13:	$750,989	$2,644,108	$1,136,728
Per Capita Revenue:	$430	$472	$341
Per Capita Expenditures:	$334	$434	$308
Operating Income (loss):	$217,247	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	214.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,609,164	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$715	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Gladstone Village

Unit Code: 036/015/32 **County:** Henderson

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$294,113
Equalized Assessed Valuation:	$2,103,586
Population:	284
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$25,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$288.683	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.016	$815	$458
Revenue Collected During FY 13:	$85.116	$258,891	$116,644
Expenditures During FY 13:	$83.165	$253,093	$105,918
Per Capita Revenue:	$300	$648	$296
Per Capita Expenditures:	$293	$644	$284
Revenues over (under) Expenditures:	$1.951	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	349.47%	284.63%	169.99%
Ending Fund Balance for FY 13:	$290.634	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.023	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$166.851	$118,520	$21,864
Total Unrestricted Net Assets:	$123.783	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$375.000	$446,143	$40,000
Per Capita Debt:	$1.320	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$351,673	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,238	$2,375	$942
Revenue Collected During FY 13:	$62,751	$245,949	$87,485
Expenditures During FY 13:	$65,270	$230,578	$92,361
Per Capita Revenue:	$221	$656	$233
Per Capita Expenditures:	$230	$653	$252
Operating Income (loss):	-$2,519	$15,371	$
Ratio of Retained Earnings to Expenditures:	534.94%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$349,154	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,229	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Glasford Village

Unit Code: 072/040/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$686,500
Equalized Assessed Valuation:	$10,140,379
Population:	1,022
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$122,967

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$147.262	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$144	$570	$402
Revenue Collected During FY 13:	$333.947	$5,680,749	$2,501,457
Expenditures During FY 13:	$282.540	$5,394,004	$2,525,307
Per Capita Revenue:	$327	$789	$625
Per Capita Expenditures:	$276	$754	$593
Revenues over (under) Expenditures:	$51.407	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	70.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$198.669	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$194	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$198.671	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$841.574	$9,138,980	$2,661,046
Per Capita Debt:	$823	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,495,331	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,463	$1,565	$1,188
Revenue Collected During FY 13:	$418,925	$2,871,218	$1,231,558
Expenditures During FY 13:	$403,883	$2,644,108	$1,136,728
Per Capita Revenue:	$410	$472	$341
Per Capita Expenditures:	$395	$434	$308
Operating Income (loss):	$15,042	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	373.96%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,510,373	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,478	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Glasgow Village

Unit Code: 085/025/32 **County:** Scott

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $38,500

Equalized Assessed Valuation: $486,404

Population: 175

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.484	$305,255	$161,015
Per Capita Beginning Fund Balance:	$243	$815	$458
Revenue Collected During FY 13:	$36.305	$258,891	$116,644
Expenditures During FY 13:	$23.363	$253,093	$105,918
Per Capita Revenue:	$207	$648	$296
Per Capita Expenditures:	$134	$644	$284
Revenues over (under) Expenditures:	$12.942	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	237.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$55.426	$308,514	$170,510
Per Capita Ending Fund Balance:	$317	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$56.855	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Glen Carbon Village

Unit Code: 057/040/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,139,121
Equalized Assessed Valuation:	$310,744,740
Population:	12,973
Employees:	
Full Time:	57
Part Time:	27
Salaries Paid:	$3,686,817

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.584.852	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$585	$570	$402
Revenue Collected During FY 13:	$8.933.827	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.019.606	$5,394,004	$2,525,307
Per Capita Revenue:	$689	$789	$625
Per Capita Expenditures:	$618	$754	$593
Revenues over (under) Expenditures:	$914.221	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	98.42%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.892.769	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$608	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.006.645	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.292.556	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.030.043	$9,138,980	$2,661,046
Per Capita Debt:	$773	$1,390	$672
General Obligation Debt over EAV:	1.83%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$20.465.334	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.578	$1,565	$1,188
Revenue Collected During FY 13:	$5.203.944	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.435.238	$2,644,108	$1,136,728
Per Capita Revenue:	$401	$472	$341
Per Capita Expenditures:	$342	$434	$308
Operating Income (loss):	$768.706	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	475.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.110.730	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.627	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Glen Ellyn Village

Unit Code: 022/055/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,389,391
Equalized Assessed Valuation:	$1,242,662,471
Population:	27,650
Employees:	
Full Time:	103
Part Time:	160
Salaries Paid:	$9,946,532

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.536.809	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$236	$471	$396
Revenue Collected During FY 13:	$17.863.722	$52,833,665	$41,148,459
Expenditures During FY 13:	$14.923.750	$50,515,015	$38,847,067
Per Capita Revenue:	$646	$1,023	$974
Per Capita Expenditures:	$540	$970	$926
Revenues over (under) Expenditures:	$2.939.972	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	52.17%	55.62%	50.22%
Ending Fund Balance for FY 13:	$7.785.740	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$282	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$799.557	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$16.838.399	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.594.881	$82,635,224	$52,719,667
Per Capita Debt:	$456	$1,507	$1,372
General Obligation Debt over EAV:	0.94%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$82.286.483	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.976	$1,344	$1,047
Revenue Collected During FY 13:	$17.801.927	$20,765,663	$12,610,524
Expenditures During FY 13:	$16.039.912	$20,304,688	$11,924,922
Per Capita Revenue:	$644	$386	$287
Per Capita Expenditures:	$580	$377	$289
Operating Income (loss):	$1.762.015	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	526.18%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$84.398.498	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$3.052	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Glencoe Village

Unit Code: 016/205/32 **County:** Cook

Fiscal Year End:	2/28/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,884,994
Equalized Assessed Valuation:	$936,967,754
Population:	8,723
Employees:	
Full Time:	99
Part Time:	32
Salaries Paid:	$9,496,318

Blended Component Units

Number Submitted = 2

Firefighter's Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.211.764	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$597	$570	$402
Revenue Collected During FY 13:	$16.803.972	$5,680,749	$2,501,457
Expenditures During FY 13:	$16.162.490	$5,394,004	$2,525,307
Per Capita Revenue:	$1.926	$789	$625
Per Capita Expenditures:	$1.853	$754	$593
Revenues over (under) Expenditures:	$641.482	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.59%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.913.834	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$678	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.027.936	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.983.358	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.635.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.792	$1,390	$672
General Obligation Debt over EAV:	1.67%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.459.656	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$397	$1,565	$1,188
Revenue Collected During FY 13:	$4.128.840	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.312.698	$2,644,108	$1,136,728
Per Capita Revenue:	$473	$472	$341
Per Capita Expenditures:	$380	$434	$308
Operating Income (loss):	$816.142	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	129.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.275.798	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$490	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Glendale Heights Village

Unit Code: 022/050/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$60,451,857
Equalized Assessed Valuation:	$2,079,897,856
Population:	34,535
Employees:	
Full Time:	195
Part Time:	30
Salaries Paid:	$15,823,909

Blended Component Units

Number Submitted = 1

Police Pension Employees Retirement System

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.112.966	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$611	$471	$396
Revenue Collected During FY 13:	$23.912.112	$52,833,665	$41,148,459
Expenditures During FY 13:	$26.419.149	$50,515,015	$38,847,067
Per Capita Revenue:	$692	$1,023	$974
Per Capita Expenditures:	$765	$970	$926
Revenues over (under) Expenditures:	-$2.507.037	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	61.69%	55.62%	50.22%
Ending Fund Balance for FY 13:	$16.298.720	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$472	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.766.831	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$12.150.911	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.719.667	$82,635,224	$52,719,667
Per Capita Debt:	$1.527	$1,507	$1,372
General Obligation Debt over EAV:	2.25%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$43.123.374	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.249	$1,344	$1,047
Revenue Collected During FY 13:	$10.531.971	$20,765,663	$12,610,524
Expenditures During FY 13:	$10.322.121	$20,304,688	$11,924,922
Per Capita Revenue:	$305	$386	$287
Per Capita Expenditures:	$299	$377	$289
Operating Income (loss):	$209.850	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	415.26%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$42.864.060	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.241	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Glenview Village

Unit Code: 016/210/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$195,178,141
Equalized Assessed Valuation:	$2,291,707,201
Population:	44,692
Employees:	
Full Time:	276
Part Time:	69
Salaries Paid:	$33,041,735

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$30.296.665	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$678	$471	$396
Revenue Collected During FY 13:	$89.469.228	$52,833,665	$41,148,459
Expenditures During FY 13:	$103.985.727	$50,515,015	$38,847,067
Per Capita Revenue:	$2.002	$1,023	$974
Per Capita Expenditures:	$2.327	$970	$926
Revenues over (under) Expenditures:	-$14.516.499	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	41.45%	55.62%	50.22%
Ending Fund Balance for FY 13:	$43.104.179	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$964	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.484.242	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$50.861.602	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$100.791.687	$82,635,224	$52,719,667
Per Capita Debt:	$2.255	$1,507	$1,372
General Obligation Debt over EAV:	3.10%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$63.806.981	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.428	$1,344	$1,047
Revenue Collected During FY 13:	$26.545.479	$20,765,663	$12,610,524
Expenditures During FY 13:	$20.563.405	$20,304,688	$11,924,922
Per Capita Revenue:	$594	$386	$287
Per Capita Expenditures:	$460	$377	$289
Operating Income (loss):	$5.982.074	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	335.39%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$68.966.733	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.543	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Glenwood Village

Unit Code: 016/215/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,891,055
Equalized Assessed Valuation:	$106,444,233
Population:	8,969
Employees:	
Full Time:	52
Part Time:	57
Salaries Paid:	$4,462,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.767.609	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$643	$570	$402
Revenue Collected During FY 13:	$10.680.698	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.600.189	$5,394,004	$2,525,307
Per Capita Revenue:	$1.191	$789	$625
Per Capita Expenditures:	$1.182	$754	$593
Revenues over (under) Expenditures:	$80.509	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.748.118	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$641	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.047.000	$1,600,686	$578,266
Total Unrestricted Net Assets:	$976.249	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.623.074	$9,138,980	$2,661,046
Per Capita Debt:	$2.188	$1,390	$672
General Obligation Debt over EAV:	14.70%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$13.297.837	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.483	$1,565	$1,188
Revenue Collected During FY 13:	$4.204.731	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.629.749	$2,644,108	$1,136,728
Per Capita Revenue:	$469	$472	$341
Per Capita Expenditures:	$628	$434	$308
Operating Income (loss):	-$1.425.018	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	216.88%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.209.870	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.361	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Godfrey Village

Unit Code: 057/043/32 **County:** Madison

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,406,010
Equalized Assessed Valuation:	$324,444,719
Population:	16,581
Employees:	
Full Time:	21
Part Time:	126
Salaries Paid:	$1,071,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.952.072	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$419	$570	$402
Revenue Collected During FY 13:	$6.578.763	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.424.006	$5,394,004	$2,525,307
Per Capita Revenue:	$397	$789	$625
Per Capita Expenditures:	$327	$754	$593
Revenues over (under) Expenditures:	$1.154.757	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	149.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.106.829	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$489	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.217.553	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.509.158	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.998.648	$9,138,980	$2,661,046
Per Capita Debt:	$181	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.009.710	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$845	$1,565	$1,188
Revenue Collected During FY 13:	$2.356.469	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.702.355	$2,644,108	$1,136,728
Per Capita Revenue:	$142	$472	$341
Per Capita Expenditures:	$103	$434	$308
Operating Income (loss):	$654.114	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	861.38%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14.663.824	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$884	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Godley Village

Unit Code: 099/050/32 **County:** Will

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$111,479
Equalized Assessed Valuation:	$6,105,439
Population:	604
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$47,397

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.086	$305,255	$161,015
Per Capita Beginning Fund Balance:	$128	$815	$458
Revenue Collected During FY 13:	$148.597	$258,891	$116,644
Expenditures During FY 13:	$152.135	$253,093	$105,918
Per Capita Revenue:	$246	$648	$296
Per Capita Expenditures:	$252	$644	$284
Revenues over (under) Expenditures:	-$3.538	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	48.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$73.548	$308,514	$170,510
Per Capita Ending Fund Balance:	$122	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$40.306	$118,520	$21,864
Total Unrestricted Net Assets:	$33.242	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Golconda City

Unit Code: 076/015/30 **County:** Pope

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,068,500
Equalized Assessed Valuation:	$4,733,146
Population:	668
Employees:	
Full Time:	5
Part Time:	10
Salaries Paid:	$143,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.775.620	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.658	$815	$458
Revenue Collected During FY 13:	$343.244	$258,891	$116,644
Expenditures During FY 13:	$336.302	$253,093	$105,918
Per Capita Revenue:	$514	$648	$296
Per Capita Expenditures:	$503	$644	$284
Revenues over (under) Expenditures:	$6.942	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	532.26%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.790.000	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.680	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$191.636	$118,520	$21,864
Total Unrestricted Net Assets:	$537.763	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$153.486	$446,143	$40,000
Per Capita Debt:	$230	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,237,953	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,853	$2,375	$942
Revenue Collected During FY 13:	$306,681	$245,949	$87,485
Expenditures During FY 13:	$295,320	$230,578	$92,361
Per Capita Revenue:	$459	$656	$233
Per Capita Expenditures:	$442	$653	$252
Operating Income (loss):	$11,361	$15,371	$
Ratio of Retained Earnings to Expenditures:	423.04%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,249,314	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,870	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Golden Village

Unit Code: 001/030/32 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$181,550
Equalized Assessed Valuation:	$5,727,470
Population:	650
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$53,297

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.888	$305,255	$161,015
Per Capita Beginning Fund Balance:	$263	$815	$458
Revenue Collected During FY 13:	$160.063	$258,891	$116,644
Expenditures During FY 13:	$132.065	$253,093	$105,918
Per Capita Revenue:	$246	$648	$296
Per Capita Expenditures:	$203	$644	$284
Revenues over (under) Expenditures:	$27.998	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	150.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$198.886	$308,514	$170,510
Per Capita Ending Fund Balance:	$306	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.062	$118,520	$21,864
Total Unrestricted Net Assets:	$193.824	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$738,211	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,136	$2,375	$942
Revenue Collected During FY 13:	$121,103	$245,949	$87,485
Expenditures During FY 13:	$106,992	$230,578	$92,361
Per Capita Revenue:	$186	$656	$233
Per Capita Expenditures:	$165	$653	$252
Operating Income (loss):	$14,111	$15,371	$
Ratio of Retained Earnings to Expenditures:	703.16%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$752,322	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,157	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Golden Gate Village

Unit Code: 096/020/32 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $14,500

Equalized Assessed Valuation: $971,525

Population: 68

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.699	$305,255	$161,015
Per Capita Beginning Fund Balance:	$319	$815	$458
Revenue Collected During FY 13:	$16.789	$258,891	$116,644
Expenditures During FY 13:	$14.427	$253,093	$105,918
Per Capita Revenue:	$247	$648	$296
Per Capita Expenditures:	$212	$644	$284
Revenues over (under) Expenditures:	$2.362	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	166.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$24.061	$308,514	$170,510
Per Capita Ending Fund Balance:	$354	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6.318	$3,935	$
Total Unreserved Funds:	$17.743	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Golf Village

Unit Code: 016/220/32 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,220,979

Equalized Assessed Valuation: $36,072,569

Population: 500

Employees:

Full Time: 2

Part Time: 15

Salaries Paid: $229,057

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$227.395	$305,255	$161,015
Per Capita Beginning Fund Balance:	$455	$815	$458
Revenue Collected During FY 13:	$763.341	$258,891	$116,644
Expenditures During FY 13:	$675.680	$253,093	$105,918
Per Capita Revenue:	$1.527	$648	$296
Per Capita Expenditures:	$1.351	$644	$284
Revenues over (under) Expenditures:	$87.661	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$315.056	$308,514	$170,510
Per Capita Ending Fund Balance:	$630	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$191.810	$118,520	$21,864
Total Unrestricted Net Assets:	$294.811	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.330.000	$446,143	$40,000
Per Capita Debt:	$4.660	$1,094	$87
General Obligation Debt over EAV:	6.46%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$109.540	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$219	$2,375	$942
Revenue Collected During FY 13:	$171.284	$245,949	$87,485
Expenditures During FY 13:	$137.866	$230,578	$92,361
Per Capita Revenue:	$343	$656	$233
Per Capita Expenditures:	$276	$653	$252
Operating Income (loss):	$33.418	$15,371	$
Ratio of Retained Earnings to Expenditures:	103.69%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$142.958	$826,854	$391,069
Per Capita Ending Retained Earnings:	$286	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Good Hope Village

Unit Code: 062/030/32 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$277,407
Equalized Assessed Valuation:	$2,827,811
Population:	416
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$55,614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$279.640	$305,255	$161,015
Per Capita Beginning Fund Balance:	$672	$815	$458
Revenue Collected During FY 13:	$89.245	$258,891	$116,644
Expenditures During FY 13:	$94.783	$253,093	$105,918
Per Capita Revenue:	$215	$648	$296
Per Capita Expenditures:	$228	$644	$284
Revenues over (under) Expenditures:	-$5.538	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	289.19%	284.63%	169.99%
Ending Fund Balance for FY 13:	$274.102	$308,514	$170,510
Per Capita Ending Fund Balance:	$659	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$274.102	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$318,637	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$766	$2,375	$942
Revenue Collected During FY 13:	$153,545	$245,949	$87,485
Expenditures During FY 13:	$172,933	$230,578	$92,361
Per Capita Revenue:	$369	$656	$233
Per Capita Expenditures:	$416	$653	$252
Operating Income (loss):	-$19,388	$15,371	$
Ratio of Retained Earnings to Expenditures:	173.04%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$299,249	$826,854	$391,069
Per Capita Ending Retained Earnings:	$719	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Goodfield Village

Unit Code: 102/035/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,401,749
Equalized Assessed Valuation:	$20,640,948
Population:	860
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$180,059

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.797.695	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.090	$815	$458
Revenue Collected During FY 13:	$915.473	$258,891	$116,644
Expenditures During FY 13:	$670.786	$253,093	$105,918
Per Capita Revenue:	$1.065	$648	$296
Per Capita Expenditures:	$780	$644	$284
Revenues over (under) Expenditures:	$244.687	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	291.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.956.573	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.275	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$294.122	$118,520	$21,864
Total Unrestricted Net Assets:	$851.782	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.380.000	$446,143	$40,000
Per Capita Debt:	$1.605	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.105.864	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.286	$2,375	$942
Revenue Collected During FY 13:	$361.825	$245,949	$87,485
Expenditures During FY 13:	$420.320	$230,578	$92,361
Per Capita Revenue:	$421	$656	$233
Per Capita Expenditures:	$489	$653	$252
Operating Income (loss):	-$58.495	$15,371	$
Ratio of Retained Earnings to Expenditures:	269.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.133.178	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.318	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Goreville Village

Unit Code: 044/025/32 **County:** Johnson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,025,400
Equalized Assessed Valuation:	$7,396,936
Population:	968
Employees:	
Full Time:	4
Part Time:	7
Salaries Paid:	$212,654

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$352.165	$305,255	$161,015
Per Capita Beginning Fund Balance:	$364	$815	$458
Revenue Collected During FY 13:	$582.491	$258,891	$116,644
Expenditures During FY 13:	$479.866	$253,093	$105,918
Per Capita Revenue:	$602	$648	$296
Per Capita Expenditures:	$496	$644	$284
Revenues over (under) Expenditures:	$102.625	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	88.05%	284.63%	169.99%
Ending Fund Balance for FY 13:	$422.509	$308,514	$170,510
Per Capita Ending Fund Balance:	$436	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$155.120	$118,520	$21,864
Total Unrestricted Net Assets:	$267.389	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$106.536	$446,143	$40,000
Per Capita Debt:	$110	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$250.285	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$259	$2,375	$942
Revenue Collected During FY 13:	$304.298	$245,949	$87,485
Expenditures During FY 13:	$433.601	$230,578	$92,361
Per Capita Revenue:	$314	$656	$233
Per Capita Expenditures:	$448	$653	$252
Operating Income (loss):	-$129.303	$15,371	$
Ratio of Retained Earnings to Expenditures:	35.35%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$153.271	$826,854	$391,069
Per Capita Ending Retained Earnings:	$158	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Gorham Village

Unit Code: 039/040/32 **County:** Jackson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$88,594
Equalized Assessed Valuation:	$1,196,556
Population:	256
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$60,231

Blended Component Units

Number Submitted = 1

Sanitary District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$59.791	$305,255	$161,015
Per Capita Beginning Fund Balance:	$234	$815	$458
Revenue Collected During FY 13:	$88.526	$258,891	$116,644
Expenditures During FY 13:	$73.628	$253,093	$105,918
Per Capita Revenue:	$346	$648	$296
Per Capita Expenditures:	$288	$644	$284
Revenues over (under) Expenditures:	$14.898	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	117.33%	284.63%	169.99%
Ending Fund Balance for FY 13:	$86.390	$308,514	$170,510
Per Capita Ending Fund Balance:	$337	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39.330	$118,520	$21,864
Total Unrestricted Net Assets:	$47.060	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$347.705	$446,143	$40,000
Per Capita Debt:	$1.358	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,449,754	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,663	$2,375	$942
Revenue Collected During FY 13:	$218,508	$245,949	$87,485
Expenditures During FY 13:	$291,319	$230,578	$92,361
Per Capita Revenue:	$854	$656	$233
Per Capita Expenditures:	$1,138	$653	$252
Operating Income (loss):	-$72,811	$15,371	$
Ratio of Retained Earnings to Expenditures:	468.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,365,242	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,333	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Grafton City

Unit Code: 042/025/30 **County:** Jersey

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,097,210
Equalized Assessed Valuation:	$24,926,306
Population:	672
Employees:	
Full Time:	5
Part Time:	14
Salaries Paid:	$340,211

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$188.492	$305,255	$161,015
Per Capita Beginning Fund Balance:	$280	$815	$458
Revenue Collected During FY 13:	$1.787.419	$258,891	$116,644
Expenditures During FY 13:	$1.245.439	$253,093	$105,918
Per Capita Revenue:	$2.660	$648	$296
Per Capita Expenditures:	$1.853	$644	$284
Revenues over (under) Expenditures:	$541.980	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	38.26%	284.63%	169.99%
Ending Fund Balance for FY 13:	$476.475	$308,514	$170,510
Per Capita Ending Fund Balance:	$709	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$362.053	$118,520	$21,864
Total Unrestricted Net Assets:	$112.413	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.107.505	$446,143	$40,000
Per Capita Debt:	$3.136	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.541.706	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$8.247	$2,375	$942
Revenue Collected During FY 13:	$422.011	$245,949	$87,485
Expenditures During FY 13:	$659.007	$230,578	$92,361
Per Capita Revenue:	$628	$656	$233
Per Capita Expenditures:	$981	$653	$252
Operating Income (loss):	-$236.996	$15,371	$
Ratio of Retained Earnings to Expenditures:	843.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$5.560.722	$826,854	$391,069
Per Capita Ending Retained Earnings:	$8.275	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Grand Ridge Village

Unit Code: 050/025/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$918,150
Equalized Assessed Valuation:	$7,710,727
Population:	560
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$61,617

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$645.858	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.153	$815	$458
Revenue Collected During FY 13:	$223.002	$258,891	$116,644
Expenditures During FY 13:	$151.150	$253,093	$105,918
Per Capita Revenue:	$398	$648	$296
Per Capita Expenditures:	$270	$644	$284
Revenues over (under) Expenditures:	$71.852	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	363.02%	284.63%	169.99%
Ending Fund Balance for FY 13:	$548.710	$308,514	$170,510
Per Capita Ending Fund Balance:	$980	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$108.740	$3,935	$
Total Unreserved Funds:	$439.970	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$618.167	$446,143	$40,000
Per Capita Debt:	$1.104	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$531.662	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$949	$2,375	$942
Revenue Collected During FY 13:	$130.719	$245,949	$87,485
Expenditures During FY 13:	$281.710	$230,578	$92,361
Per Capita Revenue:	$233	$656	$233
Per Capita Expenditures:	$503	$653	$252
Operating Income (loss):	-$150.991	$15,371	$
Ratio of Retained Earnings to Expenditures:	195.12%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$549.671	$826,854	$391,069
Per Capita Ending Retained Earnings:	$982	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Grand Tower City

Unit Code: 039/045/30 **County:** Jackson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$492,300
Equalized Assessed Valuation:	$1,577,166
Population:	605
Employees:	
Full Time:	4
Part Time:	13
Salaries Paid:	$133,490

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.121	$305,255	$161,015
Per Capita Beginning Fund Balance:	$84	$815	$458
Revenue Collected During FY 13:	$175.612	$258,891	$116,644
Expenditures During FY 13:	$161.762	$253,093	$105,918
Per Capita Revenue:	$290	$648	$296
Per Capita Expenditures:	$267	$644	$284
Revenues over (under) Expenditures:	$13.850	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	50.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$82.249	$308,514	$170,510
Per Capita Ending Fund Balance:	$136	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.667	$118,520	$21,864
Total Unrestricted Net Assets:	$24.582	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$312,814	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$517	$2,375	$942
Revenue Collected During FY 13:	$345,606	$245,949	$87,485
Expenditures During FY 13:	$330,538	$230,578	$92,361
Per Capita Revenue:	$571	$656	$233
Per Capita Expenditures:	$546	$653	$252
Operating Income (loss):	$15,068	$15,371	$
Ratio of Retained Earnings to Expenditures:	93.97%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$310,604	$826,854	$391,069
Per Capita Ending Retained Earnings:	$513	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Grandview Village

Unit Code: 083/050/32 **County:** Sangamon

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,162,880
Equalized Assessed Valuation:	$10,889,533
Population:	1,441
Employees:	
Full Time:	5
Part Time:	15
Salaries Paid:	$216,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$247.874	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$172	$570	$402
Revenue Collected During FY 13:	$505.885	$5,680,749	$2,501,457
Expenditures During FY 13:	$402.217	$5,394,004	$2,525,307
Per Capita Revenue:	$351	$789	$625
Per Capita Expenditures:	$279	$754	$593
Revenues over (under) Expenditures:	$103.668	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$276.126	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$192	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$210.450	$1,600,686	$578,266
Total Unrestricted Net Assets:	$132.128	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$181.268	$9,138,980	$2,661,046
Per Capita Debt:	$126	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$297,045	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$206	$1,565	$1,188
Revenue Collected During FY 13:	$491,711	$2,871,218	$1,231,558
Expenditures During FY 13:	$507,843	$2,644,108	$1,136,728
Per Capita Revenue:	$341	$472	$341
Per Capita Expenditures:	$352	$434	$308
Operating Income (loss):	-$16,132	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	70.16%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$356,325	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$247	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Granite City City

Unit Code: 057/045/30 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,859,814
Equalized Assessed Valuation:	$325,774,268
Population:	29,860
Employees:	
Full Time:	228
Part Time:	73
Salaries Paid:	$15,106,511

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.873.350	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$264	$471	$396
Revenue Collected During FY 13:	$36.232.294	$52,833,665	$41,148,459
Expenditures During FY 13:	$34.030.319	$50,515,015	$38,847,067
Per Capita Revenue:	$1.213	$1,023	$974
Per Capita Expenditures:	$1.140	$970	$926
Revenues over (under) Expenditures:	$2.201.975	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	27.11%	55.62%	50.22%
Ending Fund Balance for FY 13:	$9.227.111	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$309	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.783.288	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$21.830.434	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$56.627.756	$82,635,224	$52,719,667
Per Capita Debt:	$1.896	$1,507	$1,372
General Obligation Debt over EAV:	0.00%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.620.269	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$557	$1,344	$1,047
Revenue Collected During FY 13:	$7.609.070	$20,765,663	$12,610,524
Expenditures During FY 13:	$6.319.796	$20,304,688	$11,924,922
Per Capita Revenue:	$255	$386	$287
Per Capita Expenditures:	$212	$377	$289
Operating Income (loss):	$1.289.274	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	281.00%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$17.758.455	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$595	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Grant Park Village

Unit Code: 046/045/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$1,325,512
Equalized Assessed Valuation:	$25,556,201
Population:	1,331
Employees:	
Full Time:	8
Part Time:	10
Salaries Paid:	$349,201

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$827.007	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$621	$570	$402
Revenue Collected During FY 13:	$1.215.022	$5,680,749	$2,501,457
Expenditures During FY 13:	$982.100	$5,394,004	$2,525,307
Per Capita Revenue:	$913	$789	$625
Per Capita Expenditures:	$738	$754	$593
Revenues over (under) Expenditures:	$232.922	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	107.92%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.059.929	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$796	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$694.755	$1,600,686	$578,266
Total Unrestricted Net Assets:	$282.568	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$82.606	$9,138,980	$2,661,046
Per Capita Debt:	$62	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$840.252	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$631	$1,565	$1,188
Revenue Collected During FY 13:	$148.896	$2,871,218	$1,231,558
Expenditures During FY 13:	$146.645	$2,644,108	$1,136,728
Per Capita Revenue:	$112	$472	$341
Per Capita Expenditures:	$110	$434	$308
Operating Income (loss):	$2.251	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	574.52%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$842.503	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$633	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Grantfork Village

Unit Code: 057/050/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$819,870
Equalized Assessed Valuation:	$4,447,550
Population:	337
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$88,090

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.439	$305,255	$161,015
Per Capita Beginning Fund Balance:	$153	$815	$458
Revenue Collected During FY 13:	$104.515	$258,891	$116,644
Expenditures During FY 13:	$169.243	$253,093	$105,918
Per Capita Revenue:	$310	$648	$296
Per Capita Expenditures:	$502	$644	$284
Revenues over (under) Expenditures:	-$64.728	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	28.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$48.115	$308,514	$170,510
Per Capita Ending Fund Balance:	$143	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.914	$118,520	$21,864
Total Unrestricted Net Assets:	$39.201	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,850,488	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,491	$2,375	$942
Revenue Collected During FY 13:	$485,489	$245,949	$87,485
Expenditures During FY 13:	$397,472	$230,578	$92,361
Per Capita Revenue:	$1,441	$656	$233
Per Capita Expenditures:	$1,179	$653	$252
Operating Income (loss):	$88,017	$15,371	$
Ratio of Retained Earnings to Expenditures:	481.21%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,912,672	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,676	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Granville Village

Unit Code: 078/010/32 **County:** Putnam

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,761,400
Equalized Assessed Valuation:	$15,865,519
Population:	1,427
Employees:	
Full Time:	4
Part Time:	28
Salaries Paid:	$277,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$431.957	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$303	$570	$402
Revenue Collected During FY 13:	$665.307	$5,680,749	$2,501,457
Expenditures During FY 13:	$931.328	$5,394,004	$2,525,307
Per Capita Revenue:	$466	$789	$625
Per Capita Expenditures:	$653	$754	$593
Revenues over (under) Expenditures:	-$266.021	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	21.27%	89.78%	72.88%
Ending Fund Balance for FY 13:	$198.082	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$139	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$66.594	$1,600,686	$578,266
Total Unrestricted Net Assets:	$116.757	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.920.496	$9,138,980	$2,661,046
Per Capita Debt:	$1.346	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.082.494	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.459	$1,565	$1,188
Revenue Collected During FY 13:	$534.187	$2,871,218	$1,231,558
Expenditures During FY 13:	$476.003	$2,644,108	$1,136,728
Per Capita Revenue:	$374	$472	$341
Per Capita Expenditures:	$334	$434	$308
Operating Income (loss):	$58.184	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	450.11%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.142.532	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.501	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Grayslake Village

Unit Code: 049/030/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$48,368,207
Equalized Assessed Valuation:	$518,400,979
Population:	20,906
Employees:	
Full Time:	55
Part Time:	112
Salaries Paid:	$5,501,662

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.295.071	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$397	$570	$402
Revenue Collected During FY 13:	$8.958.348	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.010.595	$5,394,004	$2,525,307
Per Capita Revenue:	$429	$789	$625
Per Capita Expenditures:	$383	$754	$593
Revenues over (under) Expenditures:	$947.753	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	112.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.014.889	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$431	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.028.745	$1,600,686	$578,266
Total Unrestricted Net Assets:	$16.315.438	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$46,506,134	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,225	$1,565	$1,188
Revenue Collected During FY 13:	$8,087,334	$2,871,218	$1,231,558
Expenditures During FY 13:	$8,475,168	$2,644,108	$1,136,728
Per Capita Revenue:	$387	$472	$341
Per Capita Expenditures:	$405	$434	$308
Operating Income (loss):	-$387,834	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	551.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$46,750,328	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,236	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Grayville City

Unit Code: 097/027/30 **County:** White

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,476,291
Equalized Assessed Valuation:	$10,631,046
Population:	1,666
Employees:	
Full Time:	14
Part Time:	12
Salaries Paid:	$643,943

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.734.359	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.242	$570	$402
Revenue Collected During FY 13:	$1.051.413	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.005.693	$5,394,004	$2,525,307
Per Capita Revenue:	$631	$789	$625
Per Capita Expenditures:	$604	$754	$593
Revenues over (under) Expenditures:	$45.720	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	347.13%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.491.053	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.095	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$678.410	$1,600,686	$578,266
Total Unrestricted Net Assets:	$93.160	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5,667,430	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3,402	$1,565	$1,188
Revenue Collected During FY 13:	$1,245,050	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,503,662	$2,644,108	$1,136,728
Per Capita Revenue:	$747	$472	$341
Per Capita Expenditures:	$903	$434	$308
Operating Income (loss):	-$258,612	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	359.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5,408,818	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3,247	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Green Oaks Village

Unit Code: 049/035/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,800,324
Equalized Assessed Valuation:	$260,411,430
Population:	3,572
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$136,685

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.809.969	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.067	$570	$402
Revenue Collected During FY 13:	$1.435.536	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.275.169	$5,394,004	$2,525,307
Per Capita Revenue:	$402	$789	$625
Per Capita Expenditures:	$637	$754	$593
Revenues over (under) Expenditures:	-$839.633	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	130.55%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.970.336	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$832	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$299.166	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.997.857	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.737.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.326	$1,390	$672
General Obligation Debt over EAV:	1.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.525.483	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$987	$1,565	$1,188
Revenue Collected During FY 13:	$675.722	$2,871,218	$1,231,558
Expenditures During FY 13:	$539.548	$2,644,108	$1,136,728
Per Capita Revenue:	$189	$472	$341
Per Capita Expenditures:	$151	$434	$308
Operating Income (loss):	$136.174	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	678.65%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.661.657	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.025	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Green Valley Village

Unit Code: 090/035/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$272,048
Equalized Assessed Valuation:	$7,052,832
Population:	709
Employees:	
Full Time:	1
Part Time:	21
Salaries Paid:	$110,009

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$161.015	$305,255	$161,015
Per Capita Beginning Fund Balance:	$227	$815	$458
Revenue Collected During FY 13:	$209.538	$258,891	$116,644
Expenditures During FY 13:	$219.531	$253,093	$105,918
Per Capita Revenue:	$296	$648	$296
Per Capita Expenditures:	$310	$644	$284
Revenues over (under) Expenditures:	-$9.993	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	72.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$159.772	$308,514	$170,510
Per Capita Ending Fund Balance:	$225	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$59.275	$118,520	$21,864
Total Unrestricted Net Assets:	$100.497	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$243.164	$446,143	$40,000
Per Capita Debt:	$343	$1,094	$87
General Obligation Debt over EAV:	1.63%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,127,879	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,591	$2,375	$942
Revenue Collected During FY 13:	$162,834	$245,949	$87,485
Expenditures During FY 13:	$163,998	$230,578	$92,361
Per Capita Revenue:	$230	$656	$233
Per Capita Expenditures:	$231	$653	$252
Operating Income (loss):	-$1,164	$15,371	$
Ratio of Retained Earnings to Expenditures:	687.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,126,715	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,589	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Greenfield City

Unit Code: 031/020/30 **County:** Greene

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,198,375
Equalized Assessed Valuation:	$7,112,113
Population:	1,067
Employees:	
Full Time:	6
Part Time:	14
Salaries Paid:	$299,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$792.229	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$742	$570	$402
Revenue Collected During FY 13:	$570.395	$5,680,749	$2,501,457
Expenditures During FY 13:	$584.743	$5,394,004	$2,525,307
Per Capita Revenue:	$535	$789	$625
Per Capita Expenditures:	$548	$754	$593
Revenues over (under) Expenditures:	-$14.348	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	133.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$777.881	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$729	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$278.423	$1,600,686	$578,266
Total Unrestricted Net Assets:	$511.364	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$959,604	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$899	$1,565	$1,188
Revenue Collected During FY 13:	$353,470	$2,871,218	$1,231,558
Expenditures During FY 13:	$282,935	$2,644,108	$1,136,728
Per Capita Revenue:	$331	$472	$341
Per Capita Expenditures:	$265	$434	$308
Operating Income (loss):	$70,535	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	364.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,030,139	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$965	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Greenup Village

Unit Code: 018/010/32 **County:** Cumberland

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,701,590
Equalized Assessed Valuation:	$15,040,059
Population:	1,513
Employees:	
Full Time:	16
Part Time:	6
Salaries Paid:	$520,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.123.369	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$742	$570	$402
Revenue Collected During FY 13:	$899.222	$5,680,749	$2,501,457
Expenditures During FY 13:	$891.285	$5,394,004	$2,525,307
Per Capita Revenue:	$594	$789	$625
Per Capita Expenditures:	$589	$754	$593
Revenues over (under) Expenditures:	$7.937	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	126.94%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.131.406	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$748	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$616.755	$1,600,686	$578,266
Total Unrestricted Net Assets:	$780.107	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$450.000	$9,138,980	$2,661,046
Per Capita Debt:	$297	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6,388,650	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4,223	$1,565	$1,188
Revenue Collected During FY 13:	$2,686,266	$2,871,218	$1,231,558
Expenditures During FY 13:	$2,530,103	$2,644,108	$1,136,728
Per Capita Revenue:	$1,775	$472	$341
Per Capita Expenditures:	$1,672	$434	$308
Operating Income (loss):	$156,163	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	258.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6,544,713	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4,326	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Greenview Village

Unit Code: 065/015/32 **County:** Menard

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$445,411
Equalized Assessed Valuation:	$7,439,215
Population:	778
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$146,468

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$421.437	$305,255	$161,015
Per Capita Beginning Fund Balance:	$542	$815	$458
Revenue Collected During FY 13:	$211.523	$258,891	$116,644
Expenditures During FY 13:	$240.845	$253,093	$105,918
Per Capita Revenue:	$272	$648	$296
Per Capita Expenditures:	$310	$644	$284
Revenues over (under) Expenditures:	-$29.322	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	162.81%	284.63%	169.99%
Ending Fund Balance for FY 13:	$392.115	$308,514	$170,510
Per Capita Ending Fund Balance:	$504	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$117.455	$118,520	$21,864
Total Unrestricted Net Assets:	$274.660	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.210	$446,143	$40,000
Per Capita Debt:	$39	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$347.510	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$447	$2,375	$942
Revenue Collected During FY 13:	$121.307	$245,949	$87,485
Expenditures During FY 13:	$128.469	$230,578	$92,361
Per Capita Revenue:	$156	$656	$233
Per Capita Expenditures:	$165	$653	$252
Operating Income (loss):	-$7.162	$15,371	$
Ratio of Retained Earnings to Expenditures:	264.93%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$340.348	$826,854	$391,069
Per Capita Ending Retained Earnings:	$437	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Greenville City

Unit Code: 003/010/30 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $27,667,221

Equalized Assessed Valuation: $63,017,693

Population: 7,000

Employees:

Full Time: 40

Part Time: 19

Salaries Paid: $2,111,344

Blended Component Units

Number Submitted = 1

Greenville Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.194.891	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$456	$570	$402
Revenue Collected During FY 13:	$4.580.719	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.822.498	$5,394,004	$2,525,307
Per Capita Revenue:	$654	$789	$625
Per Capita Expenditures:	$546	$754	$593
Revenues over (under) Expenditures:	$758.221	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	104.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.982.151	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$569	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.818.968	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.786.584	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.744.367	$9,138,980	$2,661,046
Per Capita Debt:	$678	$1,390	$672
General Obligation Debt over EAV:	2.71%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$13.105.771	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.872	$1,565	$1,188
Revenue Collected During FY 13:	$3.632.587	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.752.638	$2,644,108	$1,136,728
Per Capita Revenue:	$519	$472	$341
Per Capita Expenditures:	$393	$434	$308
Operating Income (loss):	$879.949	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	507.39%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.966.681	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.995	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Greenwood Village

Unit Code: 063/115/32 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $55,682

Equalized Assessed Valuation: $9,363,697

Population: 255

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.935	$305,255	$161,015
Per Capita Beginning Fund Balance:	$39	$815	$458
Revenue Collected During FY 13:	$46.066	$258,891	$116,644
Expenditures During FY 13:	$54.847	$253,093	$105,918
Per Capita Revenue:	$181	$648	$296
Per Capita Expenditures:	$215	$644	$284
Revenues over (under) Expenditures:	-$8.781	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	2.10%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.154	$308,514	$170,510
Per Capita Ending Fund Balance:	$5	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$48.378	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Gridley Village

Unit Code: 064/065/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$980,550
Equalized Assessed Valuation:	$19,794,608
Population:	1,432
Employees:	
Full Time:	2
Part Time:	33
Salaries Paid:	$178,746

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$650.375	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$454	$570	$402
Revenue Collected During FY 13:	$598.304	$5,680,749	$2,501,457
Expenditures During FY 13:	$549.896	$5,394,004	$2,525,307
Per Capita Revenue:	$418	$789	$625
Per Capita Expenditures:	$384	$754	$593
Revenues over (under) Expenditures:	$48.408	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	124.48%	89.78%	72.88%
Ending Fund Balance for FY 13:	$684.485	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$478	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$88.920	$1,600,686	$578,266
Total Unrestricted Net Assets:	$595.565	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$985.000	$9,138,980	$2,661,046
Per Capita Debt:	$688	$1,390	$672
General Obligation Debt over EAV:	4.98%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,752,054	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,224	$1,565	$1,188
Revenue Collected During FY 13:	$659,519	$2,871,218	$1,231,558
Expenditures During FY 13:	$643,524	$2,644,108	$1,136,728
Per Capita Revenue:	$461	$472	$341
Per Capita Expenditures:	$449	$434	$308
Operating Income (loss):	$15,995	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	276.97%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,782,347	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,245	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Griggsville City

Unit Code: 075/035/30 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$521,600
Equalized Assessed Valuation:	$7,448,834
Population:	1,223
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$143,921

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$247.722	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$203	$570	$402
Revenue Collected During FY 13:	$517.754	$5,680,749	$2,501,457
Expenditures During FY 13:	$484.024	$5,394,004	$2,525,307
Per Capita Revenue:	$423	$789	$625
Per Capita Expenditures:	$396	$754	$593
Revenues over (under) Expenditures:	$33.730	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	42.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$203.671	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$167	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$120.907	$1,600,686	$578,266
Total Unrestricted Net Assets:	$82.764	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$391.707	$9,138,980	$2,661,046
Per Capita Debt:	$320	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,533,477	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,072	$1,565	$1,188
Revenue Collected During FY 13:	$275,797	$2,871,218	$1,231,558
Expenditures During FY 13:	$310,626	$2,644,108	$1,136,728
Per Capita Revenue:	$226	$472	$341
Per Capita Expenditures:	$254	$434	$308
Operating Income (loss):	-$34,829	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	829.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,576,429	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,107	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Gulfport Village

Unit Code: 036/020/32 **County:** Henderson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $123,425

Equalized Assessed Valuation: $1,593,698

Population: 52

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: $6,970

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$281.084	$305,255	$161,015
Per Capita Beginning Fund Balance:	$5.405	$815	$458
Revenue Collected During FY 13:	$99.827	$258,891	$116,644
Expenditures During FY 13:	$105.918	$253,093	$105,918
Per Capita Revenue:	$1.920	$648	$296
Per Capita Expenditures:	$2.037	$644	$284
Revenues over (under) Expenditures:	-$6.091	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	259.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$274.993	$308,514	$170,510
Per Capita Ending Fund Balance:	$5.288	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$274.993	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Gurnee Village

Unit Code: 049/040/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$57,465,842
Equalized Assessed Valuation:	$1,091,968,297
Population:	31,424
Employees:	
Full Time:	208
Part Time:	25
Salaries Paid:	$18,516,308

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.851.253	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$886	$471	$396
Revenue Collected During FY 13:	$37.153.481	$52,833,665	$41,148,459
Expenditures During FY 13:	$33.876.818	$50,515,015	$38,847,067
Per Capita Revenue:	$1.182	$1,023	$974
Per Capita Expenditures:	$1.078	$970	$926
Revenues over (under) Expenditures:	$3.276.663	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	80.93%	55.62%	50.22%
Ending Fund Balance for FY 13:	$27.417.603	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$873	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.880.004	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$19.800.351	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.031.191	$82,635,224	$52,719,667
Per Capita Debt:	$542	$1,507	$1,372
General Obligation Debt over EAV:	1.38%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$64.265.587	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.045	$1,344	$1,047
Revenue Collected During FY 13:	$7.794.218	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.115.196	$20,304,688	$11,924,922
Per Capita Revenue:	$248	$386	$287
Per Capita Expenditures:	$258	$377	$289
Operating Income (loss):	-$320.978	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	785.87%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$63.775.216	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.030	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hainesville Village

Unit Code: 049/045/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,684,313
Equalized Assessed Valuation:	$61,909,340
Population:	3,611
Employees:	
Full Time:	1
Part Time:	16
Salaries Paid:	$272,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.083.124	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$854	$570	$402
Revenue Collected During FY 13:	$1.601.050	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.481.371	$5,394,004	$2,525,307
Per Capita Revenue:	$443	$789	$625
Per Capita Expenditures:	$410	$754	$593
Revenues over (under) Expenditures:	$119.679	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	216.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.202.803	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$887	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$144.951	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.083.390	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$749.537	$9,138,980	$2,661,046
Per Capita Debt:	$208	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12,143,482	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3,363	$1,565	$1,188
Revenue Collected During FY 13:	$1,006,607	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,240,000	$2,644,108	$1,136,728
Per Capita Revenue:	$279	$472	$341
Per Capita Expenditures:	$343	$434	$308
Operating Income (loss):	-$233,393	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	960.49%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11,910,089	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3,298	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hamburg Village

Unit Code: 007/020/32 **County:** Calhoun

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$46,890
Equalized Assessed Valuation:	$1,098,307
Population:	126
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$3,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$67.890	$305,255	$161,015
Per Capita Beginning Fund Balance:	$539	$815	$458
Revenue Collected During FY 13:	$34.393	$258,891	$116,644
Expenditures During FY 13:	$26.820	$253,093	$105,918
Per Capita Revenue:	$273	$648	$296
Per Capita Expenditures:	$213	$644	$284
Revenues over (under) Expenditures:	$7.573	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	281.37%	284.63%	169.99%
Ending Fund Balance for FY 13:	$75.463	$308,514	$170,510
Per Capita Ending Fund Balance:	$599	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$10.785	$3,935	$
Total Unreserved Funds:	$64.678	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hamel Village

Unit Code: 057/055/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,052,472
Equalized Assessed Valuation:	$17,562,356
Population:	816
Employees:	
Full Time:	4
Part Time:	6
Salaries Paid:	$226,268

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$572.242	$305,255	$161,015
Per Capita Beginning Fund Balance:	$701	$815	$458
Revenue Collected During FY 13:	$577.305	$258,891	$116,644
Expenditures During FY 13:	$511.907	$253,093	$105,918
Per Capita Revenue:	$707	$648	$296
Per Capita Expenditures:	$627	$644	$284
Revenues over (under) Expenditures:	$65.398	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	126.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$649.640	$308,514	$170,510
Per Capita Ending Fund Balance:	$796	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$323.462	$118,520	$21,864
Total Unrestricted Net Assets:	$326.178	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.090.737	$446,143	$40,000
Per Capita Debt:	$1.337	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.858.472	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.278	$2,375	$942
Revenue Collected During FY 13:	$443.913	$245,949	$87,485
Expenditures During FY 13:	$428.853	$230,578	$92,361
Per Capita Revenue:	$544	$656	$233
Per Capita Expenditures:	$526	$653	$252
Operating Income (loss):	$15.060	$15,371	$
Ratio of Retained Earnings to Expenditures:	434.07%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.861.532	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.281	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hamilton City

Unit Code: 034/050/30 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,954,985
Equalized Assessed Valuation:	$40,916,414
Population:	2,728
Employees:	
Full Time:	16
Part Time:	50
Salaries Paid:	$652,067

Blended Component Units

Number Submitted = 1

Hamilton Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$743.940	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$273	$570	$402
Revenue Collected During FY 13:	$1.215.599	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.151.108	$5,394,004	$2,525,307
Per Capita Revenue:	$446	$789	$625
Per Capita Expenditures:	$422	$754	$593
Revenues over (under) Expenditures:	$64.491	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	72.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$828.744	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$304	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$198.867	$1,600,686	$578,266
Total Unrestricted Net Assets:	$629.877	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.323.682	$9,138,980	$2,661,046
Per Capita Debt:	$852	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.053.399	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.486	$1,565	$1,188
Revenue Collected During FY 13:	$998.289	$2,871,218	$1,231,558
Expenditures During FY 13:	$863.891	$2,644,108	$1,136,728
Per Capita Revenue:	$366	$472	$341
Per Capita Expenditures:	$317	$434	$308
Operating Income (loss):	$134.398	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	484.76%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.187.797	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.535	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hammond Village

Unit Code: 074/035/32 **County:** Piatt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$865,935
Equalized Assessed Valuation:	$4,222,548
Population:	497
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$56,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$115.333	$305,255	$161,015
Per Capita Beginning Fund Balance:	$232	$815	$458
Revenue Collected During FY 13:	$162.006	$258,891	$116,644
Expenditures During FY 13:	$131.742	$253,093	$105,918
Per Capita Revenue:	$326	$648	$296
Per Capita Expenditures:	$265	$644	$284
Revenues over (under) Expenditures:	$30.264	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	110.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$145.597	$308,514	$170,510
Per Capita Ending Fund Balance:	$293	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39.432	$118,520	$21,864
Total Unrestricted Net Assets:	$106.165	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$194.000	$446,143	$40,000
Per Capita Debt:	$390	$1,094	$87
General Obligation Debt over EAV:	4.59%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$117,068	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$236	$2,375	$942
Revenue Collected During FY 13:	$119,924	$245,949	$87,485
Expenditures During FY 13:	$97,064	$230,578	$92,361
Per Capita Revenue:	$241	$656	$233
Per Capita Expenditures:	$195	$653	$252
Operating Income (loss):	$22,860	$15,371	$
Ratio of Retained Earnings to Expenditures:	350.21%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$339,928	$826,854	$391,069
Per Capita Ending Retained Earnings:	$684	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hampshire Village

Unit Code: 045/055/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,376,049
Equalized Assessed Valuation:	$154,913,352
Population:	5,624
Employees:	
Full Time:	22
Part Time:	24
Salaries Paid:	$1,425,664

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.648.233	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$293	$570	$402
Revenue Collected During FY 13:	$3.120.796	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.166.320	$5,394,004	$2,525,307
Per Capita Revenue:	$555	$789	$625
Per Capita Expenditures:	$563	$754	$593
Revenues over (under) Expenditures:	-$45.524	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	47.78%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.512.821	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$269	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.689.171	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$73.875	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.152.856	$9,138,980	$2,661,046
Per Capita Debt:	$1.272	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$51.454.013	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$9.149	$1,565	$1,188
Revenue Collected During FY 13:	$2.045.458	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.904.119	$2,644,108	$1,136,728
Per Capita Revenue:	$364	$472	$341
Per Capita Expenditures:	$516	$434	$308
Operating Income (loss):	-$858.661	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1741.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$50.561.352	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$8.990	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hampton Village

Unit Code: 081/035/32 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,869,685

Equalized Assessed Valuation: $27,050,818

Population: 1,863

Employees:

Full Time: 7

Part Time: 30

Salaries Paid: $360,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.380.938	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$741	$570	$402
Revenue Collected During FY 13:	$1.902.036	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.620.473	$5,394,004	$2,525,307
Per Capita Revenue:	$1.021	$789	$625
Per Capita Expenditures:	$870	$754	$593
Revenues over (under) Expenditures:	$281.563	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	101.27%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.641.032	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$881	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194.806	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.446.225	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$543.568	$9,138,980	$2,661,046
Per Capita Debt:	$292	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$916.433	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$492	$1,565	$1,188
Revenue Collected During FY 13:	$616.209	$2,871,218	$1,231,558
Expenditures During FY 13:	$515.962	$2,644,108	$1,136,728
Per Capita Revenue:	$331	$472	$341
Per Capita Expenditures:	$277	$434	$308
Operating Income (loss):	$100.247	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	201.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.038.149	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$557	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hanaford Village

Unit Code: 028/030/32 **County:** Franklin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $317,300

Equalized Assessed Valuation: $982,961

Population: 327

Employees:

Full Time:

Part Time: 14

Salaries Paid: $37,280

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.466	$305,255	$161,015
Per Capita Beginning Fund Balance:	$179	$815	$458
Revenue Collected During FY 13:	$67.166	$258,891	$116,644
Expenditures During FY 13:	$45.776	$253,093	$105,918
Per Capita Revenue:	$205	$648	$296
Per Capita Expenditures:	$140	$644	$284
Revenues over (under) Expenditures:	$21.390	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	190.48%	284.63%	169.99%
Ending Fund Balance for FY 13:	$87.196	$308,514	$170,510
Per Capita Ending Fund Balance:	$267	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.019	$118,520	$21,864
Total Unrestricted Net Assets:	$69.177	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$192.000	$446,143	$40,000
Per Capita Debt:	$587	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$668,723	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,045	$2,375	$942
Revenue Collected During FY 13:	$170,825	$245,949	$87,485
Expenditures During FY 13:	$202,721	$230,578	$92,361
Per Capita Revenue:	$522	$656	$233
Per Capita Expenditures:	$620	$653	$252
Operating Income (loss):	-$31,896	$15,371	$
Ratio of Retained Earnings to Expenditures:	314.14%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$636,827	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,947	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hanna City Village

Unit Code: 072/045/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,908,271
Equalized Assessed Valuation:	$16,088,425
Population:	1,225
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$177,313

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$309.108	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$252	$570	$402
Revenue Collected During FY 13:	$427.206	$5,680,749	$2,501,457
Expenditures During FY 13:	$380.396	$5,394,004	$2,525,307
Per Capita Revenue:	$349	$789	$625
Per Capita Expenditures:	$311	$754	$593
Revenues over (under) Expenditures:	$46.810	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	93.57%	89.78%	72.88%
Ending Fund Balance for FY 13:	$355.918	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$291	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.590	$1,600,686	$578,266
Total Unrestricted Net Assets:	$298.327	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$552.555	$9,138,980	$2,661,046
Per Capita Debt:	$451	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,487,858	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,215	$1,565	$1,188
Revenue Collected During FY 13:	$700,549	$2,871,218	$1,231,558
Expenditures During FY 13:	$462,013	$2,644,108	$1,136,728
Per Capita Revenue:	$572	$472	$341
Per Capita Expenditures:	$377	$434	$308
Operating Income (loss):	$238,536	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	373.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,726,394	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,409	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hanover Village

Unit Code: 043/030/32 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,571,154

Equalized Assessed Valuation: $7,359,414

Population: 936

Employees:

Full Time: 5

Part Time: 6

Salaries Paid: $202,187

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$380.072	$305,255	$161,015
Per Capita Beginning Fund Balance:	$406	$815	$458
Revenue Collected During FY 13:	$346.121	$258,891	$116,644
Expenditures During FY 13:	$369.572	$253,093	$105,918
Per Capita Revenue:	$370	$648	$296
Per Capita Expenditures:	$395	$644	$284
Revenues over (under) Expenditures:	-$23.451	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	120.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$446.621	$308,514	$170,510
Per Capita Ending Fund Balance:	$477	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69.993	$118,520	$21,864
Total Unrestricted Net Assets:	$376.628	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.140.000	$446,143	$40,000
Per Capita Debt:	$1.218	$1,094	$87
General Obligation Debt over EAV:	15.49%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.068.413	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.210	$2,375	$942
Revenue Collected During FY 13:	$896.885	$245,949	$87,485
Expenditures During FY 13:	$683.963	$230,578	$92,361
Per Capita Revenue:	$958	$656	$233
Per Capita Expenditures:	$731	$653	$252
Operating Income (loss):	$212.922	$15,371	$
Ratio of Retained Earnings to Expenditures:	320.39%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2.191.335	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.341	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Hanover Park Village

Unit Code: 016/225/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$53,308,740
Equalized Assessed Valuation:	$626,685,617
Population:	37,973
Employees:	
Full Time:	193
Part Time:	50
Salaries Paid:	$15,762,161

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.631.975	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$385	$471	$396
Revenue Collected During FY 13:	$30.282.328	$52,833,665	$41,148,459
Expenditures During FY 13:	$30.042.495	$50,515,015	$38,847,067
Per Capita Revenue:	$797	$1,023	$974
Per Capita Expenditures:	$791	$970	$926
Revenues over (under) Expenditures:	$239.833	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	48.20%	55.62%	50.22%
Ending Fund Balance for FY 13:	$14.480.432	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$381	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.829.701	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$11.779.582	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.274.001	$82,635,224	$52,719,667
Per Capita Debt:	$639	$1,507	$1,372
General Obligation Debt over EAV:	3.40%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$32.985.555	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$869	$1,344	$1,047
Revenue Collected During FY 13:	$11.260.264	$20,765,663	$12,610,524
Expenditures During FY 13:	$9.951.749	$20,304,688	$11,924,922
Per Capita Revenue:	$297	$386	$287
Per Capita Expenditures:	$262	$377	$289
Operating Income (loss):	$1.308.515	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	348.36%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$34.667.584	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$913	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hardin Village

Unit Code: 007/025/32 **County:** Calhoun

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$386,000
Equalized Assessed Valuation:	$11,390,035
Population:	967
Employees:	
Full Time:	4
Part Time:	12
Salaries Paid:	$196,090

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.270.586	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.314	$815	$458
Revenue Collected During FY 13:	$371.081	$258,891	$116,644
Expenditures During FY 13:	$422.907	$253,093	$105,918
Per Capita Revenue:	$384	$648	$296
Per Capita Expenditures:	$437	$644	$284
Revenues over (under) Expenditures:	-$51.826	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	278.73%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.178.760	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.219	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$521.444	$118,520	$21,864
Total Unrestricted Net Assets:	$657.316	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,290,849	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,369	$2,375	$942
Revenue Collected During FY 13:	$135,537	$245,949	$87,485
Expenditures During FY 13:	$164,793	$230,578	$92,361
Per Capita Revenue:	$140	$656	$233
Per Capita Expenditures:	$170	$653	$252
Operating Income (loss):	-$29,256	$15,371	$
Ratio of Retained Earnings to Expenditures:	1396.66%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,301,593	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,380	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Harmon Village

Unit Code: 052/035/32 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $106,800

Equalized Assessed Valuation: $1,739,246

Population: 120

Employees:

Full Time:

Part Time: 5

Salaries Paid: $7,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.269	$305,255	$161,015
Per Capita Beginning Fund Balance:	$352	$815	$458
Revenue Collected During FY 13:	$60.387	$258,891	$116,644
Expenditures During FY 13:	$45.536	$253,093	$105,918
Per Capita Revenue:	$503	$648	$296
Per Capita Expenditures:	$379	$644	$284
Revenues over (under) Expenditures:	$14.851	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	125.44%	284.63%	169.99%
Ending Fund Balance for FY 13:	$57.120	$308,514	$170,510
Per Capita Ending Fund Balance:	$476	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$57.120	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$290.000	$446,143	$40,000
Per Capita Debt:	$2.417	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$111.427	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$929	$2,375	$942
Revenue Collected During FY 13:	$63.239	$245,949	$87,485
Expenditures During FY 13:	$51.802	$230,578	$92,361
Per Capita Revenue:	$527	$656	$233
Per Capita Expenditures:	$432	$653	$252
Operating Income (loss):	$11.437	$15,371	$
Ratio of Retained Earnings to Expenditures:	237.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$122.864	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.024	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Harrisburg City

Unit Code: 082/025/30 **County:** Saline

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,351,548
Equalized Assessed Valuation:	$76,893,309
Population:	9,039
Employees:	
Full Time:	34
Part Time:	52
Salaries Paid:	$2,956,462

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.488.821	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$607	$570	$402
Revenue Collected During FY 13:	$7.334.561	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.480.908	$5,394,004	$2,525,307
Per Capita Revenue:	$811	$789	$625
Per Capita Expenditures:	$828	$754	$593
Revenues over (under) Expenditures:	-$146.347	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	71.41%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.342.474	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$591	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.759.765	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.161.540	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.030.075	$9,138,980	$2,661,046
Per Capita Debt:	$335	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.330.269	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.143	$1,565	$1,188
Revenue Collected During FY 13:	$4.140.104	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.385.456	$2,644,108	$1,136,728
Per Capita Revenue:	$458	$472	$341
Per Capita Expenditures:	$485	$434	$308
Operating Income (loss):	-$245.352	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	229.96%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.084.917	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.116	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Harristown Village

Unit Code: 055/030/32 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,099,154
Equalized Assessed Valuation:	$13,938,009
Population:	1,367
Employees:	
Full Time:	1
Part Time:	29
Salaries Paid:	$157,937

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.502.443	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.099	$570	$402
Revenue Collected During FY 13:	$317.425	$5,680,749	$2,501,457
Expenditures During FY 13:	$333.886	$5,394,004	$2,525,307
Per Capita Revenue:	$232	$789	$625
Per Capita Expenditures:	$244	$754	$593
Revenues over (under) Expenditures:	-$16.461	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	414.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.384.806	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.013	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.384.806	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.000	$9,138,980	$2,661,046
Per Capita Debt:	$176	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,753,151	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,282	$1,565	$1,188
Revenue Collected During FY 13:	$237,708	$2,871,218	$1,231,558
Expenditures During FY 13:	$344,117	$2,644,108	$1,136,728
Per Capita Revenue:	$174	$472	$341
Per Capita Expenditures:	$252	$434	$308
Operating Income (loss):	-$106,409	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	507.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,747,918	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,279	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hartford Village

Unit Code: 057/060/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$35,112,900
Equalized Assessed Valuation:	$77,906,507
Population:	1,418
Employees:	
Full Time:	14
Part Time:	39
Salaries Paid:	$933,020

Blended Component Units

Number Submitted = 1

Hartford Volunteer Fire Department

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.410.606	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$3.110	$570	$402
Revenue Collected During FY 13:	$2.326.862	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.776.349	$5,394,004	$2,525,307
Per Capita Revenue:	$1.641	$789	$625
Per Capita Expenditures:	$1.958	$754	$593
Revenues over (under) Expenditures:	-$449.487	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	142.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.961.119	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.793	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$971.657	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.742.088	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$260.339	$9,138,980	$2,661,046
Per Capita Debt:	$184	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,571,121	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3,224	$1,565	$1,188
Revenue Collected During FY 13:	$714,847	$2,871,218	$1,231,558
Expenditures During FY 13:	$862,873	$2,644,108	$1,136,728
Per Capita Revenue:	$504	$472	$341
Per Capita Expenditures:	$609	$434	$308
Operating Income (loss):	-$148,026	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	372.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,218,035	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,269	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hartsburg Village

Unit Code: 054/030/32 **County:** Logan

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $164,500

Equalized Assessed Valuation: $3,420,243

Population: 314

Employees:

Full Time:

Part Time: 14

Salaries Paid: $29,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$195.779	$305,255	$161,015
Per Capita Beginning Fund Balance:	$624	$815	$458
Revenue Collected During FY 13:	$63.276	$258,891	$116,644
Expenditures During FY 13:	$65.755	$253,093	$105,918
Per Capita Revenue:	$202	$648	$296
Per Capita Expenditures:	$209	$644	$284
Revenues over (under) Expenditures:	-$2.479	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	301.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$198.315	$308,514	$170,510
Per Capita Ending Fund Balance:	$632	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41.258	$118,520	$21,864
Total Unrestricted Net Assets:	$157.057	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$282,770	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$901	$2,375	$942
Revenue Collected During FY 13:	$37,442	$245,949	$87,485
Expenditures During FY 13:	$52,185	$230,578	$92,361
Per Capita Revenue:	$119	$656	$233
Per Capita Expenditures:	$166	$653	$252
Operating Income (loss):	-$14,743	$15,371	$
Ratio of Retained Earnings to Expenditures:	504.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$263,012	$826,854	$391,069
Per Capita Ending Retained Earnings:	$838	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Harvard City

Unit Code: 063/040/30 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,605,362
Equalized Assessed Valuation:	$106,783,879
Population:	9,500
Employees:	
Full Time:	49
Part Time:	83
Salaries Paid:	$3,448,052

Blended Component Units

Number Submitted = 1

Harvard Diggins Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.059.234	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$322	$570	$402
Revenue Collected During FY 13:	$6.148.860	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.276.599	$5,394,004	$2,525,307
Per Capita Revenue:	$647	$789	$625
Per Capita Expenditures:	$661	$754	$593
Revenues over (under) Expenditures:	-$127.739	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	44.64%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.801.845	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$295	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.661.398	$1,600,686	$578,266
Total Unrestricted Net Assets:	$17.552	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.245.311	$9,138,980	$2,661,046
Per Capita Debt:	$1.184	$1,390	$672
General Obligation Debt over EAV:	6.96%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.601.652	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$695	$1,565	$1,188
Revenue Collected During FY 13:	$2.410.858	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.156.064	$2,644,108	$1,136,728
Per Capita Revenue:	$254	$472	$341
Per Capita Expenditures:	$227	$434	$308
Operating Income (loss):	$254.794	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	319.61%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.891.096	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$725	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Harvel Village

Unit Code: 068/040/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$248,600
Equalized Assessed Valuation:	$1,740,244
Population:	223
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$45,939

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$284.173	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.274	$815	$458
Revenue Collected During FY 13:	$191.274	$258,891	$116,644
Expenditures During FY 13:	$107.875	$253,093	$105,918
Per Capita Revenue:	$858	$648	$296
Per Capita Expenditures:	$484	$644	$284
Revenues over (under) Expenditures:	$83.399	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	340.74%	284.63%	169.99%
Ending Fund Balance for FY 13:	$367.572	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.648	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45.739	$118,520	$21,864
Total Unrestricted Net Assets:	$321.833	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$173,129	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$776	$2,375	$942
Revenue Collected During FY 13:	$34,535	$245,949	$87,485
Expenditures During FY 13:	$35,996	$230,578	$92,361
Per Capita Revenue:	$155	$656	$233
Per Capita Expenditures:	$161	$653	$252
Operating Income (loss):	-$1,461	$15,371	$
Ratio of Retained Earnings to Expenditures:	476.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$171,668	$826,854	$391,069
Per Capita Ending Retained Earnings:	$770	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Harwood Heights Village

Unit Code: 016/235/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,912,243
Equalized Assessed Valuation:	$237,525,751
Population:	8,661
Employees:	
Full Time:	42
Part Time:	10
Salaries Paid:	$3,661,153

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.346.017	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$271	$570	$402
Revenue Collected During FY 13:	$9.291.471	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.984.752	$5,394,004	$2,525,307
Per Capita Revenue:	$1.073	$789	$625
Per Capita Expenditures:	$1.037	$754	$593
Revenues over (under) Expenditures:	$306.719	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	30.14%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.708.145	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$313	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$998.335	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$787.587	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.690.710	$9,138,980	$2,661,046
Per Capita Debt:	$888	$1,390	$672
General Obligation Debt over EAV:	1.87%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.156.082	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$249	$1,565	$1,188
Revenue Collected During FY 13:	$1.793.311	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.818.221	$2,644,108	$1,136,728
Per Capita Revenue:	$207	$472	$341
Per Capita Expenditures:	$210	$434	$308
Operating Income (loss):	-$24.910	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	117.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.131.172	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$246	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Havana City

Unit Code: 060/025/30 **County:** Mason

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,521,018
Equalized Assessed Valuation:	$30,579,356
Population:	3,301
Employees:	
Full Time:	33
Part Time:	24
Salaries Paid:	$1,228,913

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.419.855	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.339	$570	$402
Revenue Collected During FY 13:	$3.848.812	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.809.598	$5,394,004	$2,525,307
Per Capita Revenue:	$1.166	$789	$625
Per Capita Expenditures:	$851	$754	$593
Revenues over (under) Expenditures:	$1.039.214	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	184.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.197.454	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.575	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.867.636	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.273.019	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.687.829	$9,138,980	$2,661,046
Per Capita Debt:	$511	$1,390	$672
General Obligation Debt over EAV:	5.33%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.641.726	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.315	$1,565	$1,188
Revenue Collected During FY 13:	$1.059.916	$2,871,218	$1,231,558
Expenditures During FY 13:	$970.584	$2,644,108	$1,136,728
Per Capita Revenue:	$321	$472	$341
Per Capita Expenditures:	$294	$434	$308
Operating Income (loss):	$89.332	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	801.12%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.775.524	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.356	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hawthorn Woods Village

Unit Code: 049/050/32 **County:** Lake

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,229,500
Equalized Assessed Valuation:	$402,285,460
Population:	7,663
Employees:	
Full Time:	27
Part Time:	78
Salaries Paid:	$2,223,561

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.620.422	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$472	$570	$402
Revenue Collected During FY 13:	$5.296.494	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.254.392	$5,394,004	$2,525,307
Per Capita Revenue:	$691	$789	$625
Per Capita Expenditures:	$555	$754	$593
Revenues over (under) Expenditures:	$1.042.102	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	98.78%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.202.675	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$548	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.190.127	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.516.357	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.865.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.157	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.233.834	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$292	$1,565	$1,188
Revenue Collected During FY 13:	$332.844	$2,871,218	$1,231,558
Expenditures During FY 13:	$610.695	$2,644,108	$1,136,728
Per Capita Revenue:	$43	$472	$341
Per Capita Expenditures:	$80	$434	$308
Operating Income (loss):	-$277.851	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	362.84%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.215.832	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$289	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hazel Crest Village

Unit Code: 016/240/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,497,013
Equalized Assessed Valuation:	$155,447,524
Population:	14,100
Employees:	
Full Time:	88
Part Time:	13
Salaries Paid:	$6,111,601

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.153.285	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$295	$570	$402
Revenue Collected During FY 13:	$13.041.054	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.303.808	$5,394,004	$2,525,307
Per Capita Revenue:	$925	$789	$625
Per Capita Expenditures:	$873	$754	$593
Revenues over (under) Expenditures:	$737.246	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	39.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.890.531	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$347	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.616.980	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$90.056	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.582.731	$9,138,980	$2,661,046
Per Capita Debt:	$467	$1,390	$672
General Obligation Debt over EAV:	1.03%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.205.483	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$227	$1,565	$1,188
Revenue Collected During FY 13:	$3.489.914	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.137.949	$2,644,108	$1,136,728
Per Capita Revenue:	$248	$472	$341
Per Capita Expenditures:	$223	$434	$308
Operating Income (loss):	$351.965	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	113.37%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.557.448	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$252	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hebron Village

Unit Code: 063/045/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,564,602
Equalized Assessed Valuation:	$24,789,091
Population:	1,038
Employees:	
Full Time:	7
Part Time:	17
Salaries Paid:	$412,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$89.735	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$86	$570	$402
Revenue Collected During FY 13:	$802.530	$5,680,749	$2,501,457
Expenditures During FY 13:	$702.631	$5,394,004	$2,525,307
Per Capita Revenue:	$773	$789	$625
Per Capita Expenditures:	$677	$754	$593
Revenues over (under) Expenditures:	$99.899	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	26.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$189.634	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$183	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69.266	$1,600,686	$578,266
Total Unrestricted Net Assets:	$130.961	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.322.593	$9,138,980	$2,661,046
Per Capita Debt:	$4.164	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$840.072	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$809	$1,565	$1,188
Revenue Collected During FY 13:	$529.226	$2,871,218	$1,231,558
Expenditures During FY 13:	$579.407	$2,644,108	$1,136,728
Per Capita Revenue:	$510	$472	$341
Per Capita Expenditures:	$558	$434	$308
Operating Income (loss):	-$50.181	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	136.33%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$789.891	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$761	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hecker Village

Unit Code: 067/020/32 **County:** Monroe

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$356,245
Equalized Assessed Valuation:	$5,367,809
Population:	480
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$26,932

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$396.479	$305,255	$161,015
Per Capita Beginning Fund Balance:	$826	$815	$458
Revenue Collected During FY 13:	$177.039	$258,891	$116,644
Expenditures During FY 13:	$201.456	$253,093	$105,918
Per Capita Revenue:	$369	$648	$296
Per Capita Expenditures:	$420	$644	$284
Revenues over (under) Expenditures:	-$24.417	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	184.69%	284.63%	169.99%
Ending Fund Balance for FY 13:	$372.062	$308,514	$170,510
Per Capita Ending Fund Balance:	$775	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.668	$118,520	$21,864
Total Unrestricted Net Assets:	$349.394	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$103.071	$446,143	$40,000
Per Capita Debt:	$215	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,014,153	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,113	$2,375	$942
Revenue Collected During FY 13:	$212,775	$245,949	$87,485
Expenditures During FY 13:	$154,789	$230,578	$92,361
Per Capita Revenue:	$443	$656	$233
Per Capita Expenditures:	$322	$653	$252
Operating Income (loss):	$57,986	$15,371	$
Ratio of Retained Earnings to Expenditures:	692.65%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,072,139	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,234	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Henderson Village

Unit Code: 048/030/32 **County:** Knox

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$347,300
Equalized Assessed Valuation:	$2,817,500
Population:	255
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$12,090

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$304.631	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.195	$815	$458
Revenue Collected During FY 13:	$58.972	$258,891	$116,644
Expenditures During FY 13:	$54.569	$253,093	$105,918
Per Capita Revenue:	$231	$648	$296
Per Capita Expenditures:	$214	$644	$284
Revenues over (under) Expenditures:	$4.403	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	566.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$309.034	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.212	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.227	$118,520	$21,864
Total Unrestricted Net Assets:	$270.807	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$92.490	$446,143	$40,000
Per Capita Debt:	$363	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$204.155	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$801	$2,375	$942
Revenue Collected During FY 13:	$48.179	$245,949	$87,485
Expenditures During FY 13:	$26.927	$230,578	$92,361
Per Capita Revenue:	$189	$656	$233
Per Capita Expenditures:	$106	$653	$252
Operating Income (loss):	$21.252	$15,371	$
Ratio of Retained Earnings to Expenditures:	837.10%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$225.407	$826,854	$391,069
Per Capita Ending Retained Earnings:	$884	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hennepin Village

Unit Code: 078/015/32 **County:** Putnam

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,124,125
Equalized Assessed Valuation:	$21,028,620
Population:	750
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$86,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$522.844	$305,255	$161,015
Per Capita Beginning Fund Balance:	$697	$815	$458
Revenue Collected During FY 13:	$427.883	$258,891	$116,644
Expenditures During FY 13:	$354.722	$253,093	$105,918
Per Capita Revenue:	$571	$648	$296
Per Capita Expenditures:	$473	$644	$284
Revenues over (under) Expenditures:	$73.161	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	166.33%	284.63%	169.99%
Ending Fund Balance for FY 13:	$590.005	$308,514	$170,510
Per Capita Ending Fund Balance:	$787	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$105.526	$118,520	$21,864
Total Unrestricted Net Assets:	$484.479	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$312.195	$446,143	$40,000
Per Capita Debt:	$416	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$382,031	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$509	$2,375	$942
Revenue Collected During FY 13:	$18,826	$245,949	$87,485
Expenditures During FY 13:	$19,929	$230,578	$92,361
Per Capita Revenue:	$25	$656	$233
Per Capita Expenditures:	$27	$653	$252
Operating Income (loss):	-$1,103	$15,371	$
Ratio of Retained Earnings to Expenditures:	1911.43%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$380,928	$826,854	$391,069
Per Capita Ending Retained Earnings:	$508	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Henning Village

Unit Code: 092/050/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$49,791
Equalized Assessed Valuation:	$
Population:	241
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$12,793

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.846	$305,255	$161,015
Per Capita Beginning Fund Balance:	$132	$815	$458
Revenue Collected During FY 13:	$41.739	$258,891	$116,644
Expenditures During FY 13:	$34.070	$253,093	$105,918
Per Capita Revenue:	$173	$648	$296
Per Capita Expenditures:	$141	$644	$284
Revenues over (under) Expenditures:	$7.669	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	115.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$39.515	$308,514	$170,510
Per Capita Ending Fund Balance:	$164	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Henry City

Unit Code: 059/010/30 **County:** Marshall

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,254,471
Equalized Assessed Valuation:	$28,044,835
Population:	2,464
Employees:	
Full Time:	10
Part Time:	29
Salaries Paid:	$463,794

Blended Component Units

Number Submitted = 1

Debt Service

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$552.237	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$224	$570	$402
Revenue Collected During FY 13:	$1.052.467	$5,680,749	$2,501,457
Expenditures During FY 13:	$860.507	$5,394,004	$2,525,307
Per Capita Revenue:	$427	$789	$625
Per Capita Expenditures:	$349	$754	$593
Revenues over (under) Expenditures:	$191.960	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	111.79%	89.78%	72.88%
Ending Fund Balance for FY 13:	$961.935	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$390	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$147.877	$1,600,686	$578,266
Total Unrestricted Net Assets:	$820.218	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.035.000	$9,138,980	$2,661,046
Per Capita Debt:	$826	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.547.601	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.469	$1,565	$1,188
Revenue Collected During FY 13:	$1.084.121	$2,871,218	$1,231,558
Expenditures During FY 13:	$735.182	$2,644,108	$1,136,728
Per Capita Revenue:	$440	$472	$341
Per Capita Expenditures:	$298	$434	$308
Operating Income (loss):	$348.939	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1186.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.722.268	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.540	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Herrick Village

Unit Code: 086/020/32 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$532,800
Equalized Assessed Valuation:	$1,275,558
Population:	436
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$62,743

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.780	$305,255	$161,015
Per Capita Beginning Fund Balance:	$91	$815	$458
Revenue Collected During FY 13:	$164.377	$258,891	$116,644
Expenditures During FY 13:	$139.414	$253,093	$105,918
Per Capita Revenue:	$377	$648	$296
Per Capita Expenditures:	$320	$644	$284
Revenues over (under) Expenditures:	$24.963	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	31.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.447	$308,514	$170,510
Per Capita Ending Fund Balance:	$102	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.771	$118,520	$21,864
Total Unrestricted Net Assets:	$35.676	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$270.340	$446,143	$40,000
Per Capita Debt:	$620	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,561,898	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,582	$2,375	$942
Revenue Collected During FY 13:	$273,391	$245,949	$87,485
Expenditures During FY 13:	$179,424	$230,578	$92,361
Per Capita Revenue:	$627	$656	$233
Per Capita Expenditures:	$412	$653	$252
Operating Income (loss):	$93,967	$15,371	$
Ratio of Retained Earnings to Expenditures:	934.19%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,676,161	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,844	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Herrin City

Unit Code: 100/050/30 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,070,409
Equalized Assessed Valuation:	$132,501,622
Population:	12,501
Employees:	
Full Time:	92
Part Time:	18
Salaries Paid:	$4,777,746

Blended Component Units

Number Submitted = 2

CIVIC CENTER
LIBRARY

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.356.664	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$588	$570	$402
Revenue Collected During FY 13:	$8.731.537	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.782.413	$5,394,004	$2,525,307
Per Capita Revenue:	$698	$789	$625
Per Capita Expenditures:	$783	$754	$593
Revenues over (under) Expenditures:	-$1.050.876	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.305.788	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$504	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.751.352	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.554.436	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.045.631	$9,138,980	$2,661,046
Per Capita Debt:	$404	$1,390	$672
General Obligation Debt over EAV:	3.74%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.945.066	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.036	$1,565	$1,188
Revenue Collected During FY 13:	$4.263.603	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.493.584	$2,644,108	$1,136,728
Per Capita Revenue:	$341	$472	$341
Per Capita Expenditures:	$279	$434	$308
Operating Income (loss):	$770.019	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	392.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.715.085	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.097	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Herscher Village

Unit Code: 046/050/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,979,510
Equalized Assessed Valuation:	$28,182,267
Population:	1,619
Employees:	
Full Time:	6
Part Time:	16
Salaries Paid:	$314,452

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$832.781	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$514	$570	$402
Revenue Collected During FY 13:	$709.786	$5,680,749	$2,501,457
Expenditures During FY 13:	$571.556	$5,394,004	$2,525,307
Per Capita Revenue:	$438	$789	$625
Per Capita Expenditures:	$353	$754	$593
Revenues over (under) Expenditures:	$138.230	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	169.89%	89.78%	72.88%
Ending Fund Balance for FY 13:	$971.011	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$600	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$402.004	$1,600,686	$578,266
Total Unrestricted Net Assets:	$569.007	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$326.217	$9,138,980	$2,661,046
Per Capita Debt:	$201	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,185,552	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,350	$1,565	$1,188
Revenue Collected During FY 13:	$538,294	$2,871,218	$1,231,558
Expenditures During FY 13:	$502,133	$2,644,108	$1,136,728
Per Capita Revenue:	$332	$472	$341
Per Capita Expenditures:	$310	$434	$308
Operating Income (loss):	$36,161	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	442.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,221,713	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,372	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hettick Village

Unit Code: 056/060/32 **County:** Macoupin

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$120,000
Equalized Assessed Valuation:	$1,060,194
Population:	180
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$14,164

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$196.139	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.090	$815	$458
Revenue Collected During FY 13:	$124.117	$258,891	$116,644
Expenditures During FY 13:	$38.286	$253,093	$105,918
Per Capita Revenue:	$690	$648	$296
Per Capita Expenditures:	$213	$644	$284
Revenues over (under) Expenditures:	$85.831	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	736.48%	284.63%	169.99%
Ending Fund Balance for FY 13:	$281.970	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.567	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$76.800	$118,520	$21,864
Total Unrestricted Net Assets:	$205.170	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$156.000	$446,143	$40,000
Per Capita Debt:	$867	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$635,323	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,530	$2,375	$942
Revenue Collected During FY 13:	$53,226	$245,949	$87,485
Expenditures During FY 13:	$81,032	$230,578	$92,361
Per Capita Revenue:	$296	$656	$233
Per Capita Expenditures:	$450	$653	$252
Operating Income (loss):	-$27,806	$15,371	$
Ratio of Retained Earnings to Expenditures:	749.72%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$607,517	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,375	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Heyworth Village

Unit Code: 064/070/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,800,299
Equalized Assessed Valuation:	$42,730,110
Population:	2,880
Employees:	
Full Time:	13
Part Time:	22
Salaries Paid:	$684,456

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$287.277	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$100	$570	$402
Revenue Collected During FY 13:	$3.209.270	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.347.106	$5,394,004	$2,525,307
Per Capita Revenue:	$1.114	$789	$625
Per Capita Expenditures:	$1.509	$754	$593
Revenues over (under) Expenditures:	-$1.137.836	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	8.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$358.137	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$124	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$232.274	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$2.920.091	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.087.349	$9,138,980	$2,661,046
Per Capita Debt:	$3.155	$1,390	$672
General Obligation Debt over EAV:	0.07%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.500.569	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.563	$1,565	$1,188
Revenue Collected During FY 13:	$640.743	$2,871,218	$1,231,558
Expenditures During FY 13:	$805.096	$2,644,108	$1,136,728
Per Capita Revenue:	$222	$472	$341
Per Capita Expenditures:	$280	$434	$308
Operating Income (loss):	-$164.353	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	547.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.408.121	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.531	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hickory Hills City

Unit Code: 016/245/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,082,040
Equalized Assessed Valuation:	$283,863,751
Population:	14,049
Employees:	
Full Time:	59
Part Time:	37
Salaries Paid:	$5,002,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.005.934	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$427	$570	$402
Revenue Collected During FY 13:	$9.024.618	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.926.293	$5,394,004	$2,525,307
Per Capita Revenue:	$642	$789	$625
Per Capita Expenditures:	$564	$754	$593
Revenues over (under) Expenditures:	$1.098.325	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	91.05%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.216.526	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$514	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.715.419	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.865.626	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.866.191	$9,138,980	$2,661,046
Per Capita Debt:	$133	$1,390	$672
General Obligation Debt over EAV:	0.27%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.612.933	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$542	$1,565	$1,188
Revenue Collected During FY 13:	$3.480.179	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.463.490	$2,644,108	$1,136,728
Per Capita Revenue:	$248	$472	$341
Per Capita Expenditures:	$247	$434	$308
Operating Income (loss):	$16.689	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	217.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.539.618	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$537	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hidalgo Village

Unit Code: 040/010/32 **County:** Jasper

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $34,173

Equalized Assessed Valuation: $543,085

Population: 106

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$89.976	$305,255	$161,015
Per Capita Beginning Fund Balance:	$849	$815	$458
Revenue Collected During FY 13:	$31.629	$258,891	$116,644
Expenditures During FY 13:	$20.119	$253,093	$105,918
Per Capita Revenue:	$298	$648	$296
Per Capita Expenditures:	$190	$644	$284
Revenues over (under) Expenditures:	$11.510	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	504.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$101.486	$308,514	$170,510
Per Capita Ending Fund Balance:	$957	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.504	$118,520	$21,864
Total Unrestricted Net Assets:	$76.982	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$40.000	$446,143	$40,000
Per Capita Debt:	$377	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$318,753	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,007	$2,375	$942
Revenue Collected During FY 13:	$20,805	$245,949	$87,485
Expenditures During FY 13:	$32,804	$230,578	$92,361
Per Capita Revenue:	$196	$656	$233
Per Capita Expenditures:	$309	$653	$252
Operating Income (loss):	-$11,999	$15,371	$
Ratio of Retained Earnings to Expenditures:	935.11%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$306,754	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,894	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Highland City

Unit Code: 057/065/30 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$50,082,505
Equalized Assessed Valuation:	$181,421,810
Population:	9,919
Employees:	
Full Time:	107
Part Time:	133
Salaries Paid:	$8,238,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.599.649	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$565	$570	$402
Revenue Collected During FY 13:	$11.897.141	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.146.554	$5,394,004	$2,525,307
Per Capita Revenue:	$1.199	$789	$625
Per Capita Expenditures:	$1.426	$754	$593
Revenues over (under) Expenditures:	-$2.249.413	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	43.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.118.356	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$617	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.188.748	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.850.188	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$33.218.518	$9,138,980	$2,661,046
Per Capita Debt:	$3.349	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$29.303.992	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.954	$1,565	$1,188
Revenue Collected During FY 13:	$20.249.881	$2,871,218	$1,231,558
Expenditures During FY 13:	$19.820.462	$2,644,108	$1,136,728
Per Capita Revenue:	$2.042	$472	$341
Per Capita Expenditures:	$1.998	$434	$308
Operating Income (loss):	$429.419	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	151.35%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$29.997.591	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.024	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Highland Park City

Unit Code: 049/055/30 **County:** Lake

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$100,042,650
Equalized Assessed Valuation:	$2,163,303,908
Population:	29,763
Employees:	
Full Time:	246
Part Time:	32
Salaries Paid:	$20,638,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.652.908	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$1.467	$471	$396
Revenue Collected During FY 13:	$40.684.413	$52,833,665	$41,148,459
Expenditures During FY 13:	$37.466.169	$50,515,015	$38,847,067
Per Capita Revenue:	$1.367	$1,023	$974
Per Capita Expenditures:	$1.259	$970	$926
Revenues over (under) Expenditures:	$3.218.244	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	118.79%	55.62%	50.22%
Ending Fund Balance for FY 13:	$44.504.566	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.495	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.930.549	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$31.302.403	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.647.143	$82,635,224	$52,719,667
Per Capita Debt:	$1.702	$1,507	$1,372
General Obligation Debt over EAV:	2.34%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$58.868.864	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.978	$1,344	$1,047
Revenue Collected During FY 13:	$14.085.684	$20,765,663	$12,610,524
Expenditures During FY 13:	$15.040.690	$20,304,688	$11,924,922
Per Capita Revenue:	$473	$386	$287
Per Capita Expenditures:	$505	$377	$289
Operating Income (loss):	-$955.006	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	387.43%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$58.272.311	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.958	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Highwood City

Unit Code: 049/060/30 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,291,625
Equalized Assessed Valuation:	$126,093,685
Population:	5,426
Employees:	
Full Time:	30
Part Time:	25
Salaries Paid:	$2,443,968

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$691.793	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$127	$570	$402
Revenue Collected During FY 13:	$4.806.868	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.936.295	$5,394,004	$2,525,307
Per Capita Revenue:	$886	$789	$625
Per Capita Expenditures:	$910	$754	$593
Revenues over (under) Expenditures:	-$129.427	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	18.72%	89.78%	72.88%
Ending Fund Balance for FY 13:	$924.172	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$170	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$837.745	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$86.717	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.586.889	$9,138,980	$2,661,046
Per Capita Debt:	$1.583	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.612.069	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$666	$1,565	$1,188
Revenue Collected During FY 13:	$1.752.459	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.308.984	$2,644,108	$1,136,728
Per Capita Revenue:	$323	$472	$341
Per Capita Expenditures:	$241	$434	$308
Operating Income (loss):	$443.475	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	298.79%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.911.171	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$721	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hillcrest Village

Unit Code: 071/030/32 **County:** Ogle

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$503,655
Equalized Assessed Valuation:	$16,504,778
Population:	1,326
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$127,746

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$623.368	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$470	$570	$402
Revenue Collected During FY 13:	$412.958	$5,680,749	$2,501,457
Expenditures During FY 13:	$318.369	$5,394,004	$2,525,307
Per Capita Revenue:	$311	$789	$625
Per Capita Expenditures:	$240	$754	$593
Revenues over (under) Expenditures:	$94.589	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	239.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$761.393	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$574	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194.740	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.969.244	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$413,034	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$311	$1,565	$1,188
Revenue Collected During FY 13:	$234,527	$2,871,218	$1,231,558
Expenditures During FY 13:	$157,871	$2,644,108	$1,136,728
Per Capita Revenue:	$177	$472	$341
Per Capita Expenditures:	$119	$434	$308
Operating Income (loss):	$76,656	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	321.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$506,854	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$382	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hillsboro City

Unit Code: 068/045/30 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,350,310
Equalized Assessed Valuation:	$42,972,167
Population:	6,207
Employees:	
Full Time:	39
Part Time:	29
Salaries Paid:	$1,523,077

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.285.439	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$368	$570	$402
Revenue Collected During FY 13:	$3.731.002	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.076.379	$5,394,004	$2,525,307
Per Capita Revenue:	$601	$789	$625
Per Capita Expenditures:	$496	$754	$593
Revenues over (under) Expenditures:	$654.623	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.775.820	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$447	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.370.667	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.286.153	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.727.074	$9,138,980	$2,661,046
Per Capita Debt:	$1.728	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.832.329	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.423	$1,565	$1,188
Revenue Collected During FY 13:	$3.007.544	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.573.931	$2,644,108	$1,136,728
Per Capita Revenue:	$485	$472	$341
Per Capita Expenditures:	$415	$434	$308
Operating Income (loss):	$433.613	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	361.68%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.309.285	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.500	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hillsdale Village

Unit Code: 081/040/32 **County:** Rock Island

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$458,748
Equalized Assessed Valuation:	$5,098,081
Population:	523
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$98,028

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$136.385	$305,255	$161,015
Per Capita Beginning Fund Balance:	$261	$815	$458
Revenue Collected During FY 13:	$236.194	$258,891	$116,644
Expenditures During FY 13:	$366.814	$253,093	$105,918
Per Capita Revenue:	$452	$648	$296
Per Capita Expenditures:	$701	$644	$284
Revenues over (under) Expenditures:	-$130.620	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	19.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$70.165	$308,514	$170,510
Per Capita Ending Fund Balance:	$134	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$10.380	$3,935	$
Total Unreserved Funds:	$59.785	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$57.353	$446,143	$40,000
Per Capita Debt:	$110	$1,094	$87
General Obligation Debt over EAV:	1.12%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$365,221	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$698	$2,375	$942
Revenue Collected During FY 13:	$75,114	$245,949	$87,485
Expenditures During FY 13:	$53,314	$230,578	$92,361
Per Capita Revenue:	$144	$656	$233
Per Capita Expenditures:	$102	$653	$252
Operating Income (loss):	$21,800	$15,371	$
Ratio of Retained Earnings to Expenditures:	607.97%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$324,131	$826,854	$391,069
Per Capita Ending Retained Earnings:	$620	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hillside Village

Unit Code: 016/250/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,405,078
Equalized Assessed Valuation:	$213,902,446
Population:	8,157
Employees:	
Full Time:	74
Part Time:	5
Salaries Paid:	$6,644,648

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.020.369	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$493	$570	$402
Revenue Collected During FY 13:	$16.380.945	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.461.597	$5,394,004	$2,525,307
Per Capita Revenue:	$2.008	$789	$625
Per Capita Expenditures:	$1.896	$754	$593
Revenues over (under) Expenditures:	$919.348	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	32.20%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.979.304	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$610	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.831.678	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$2.363.880	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.267.883	$9,138,980	$2,661,046
Per Capita Debt:	$1.627	$1,390	$672
General Obligation Debt over EAV:	2.16%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.814.282	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.081	$1,565	$1,188
Revenue Collected During FY 13:	$2.808.992	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.536.090	$2,644,108	$1,136,728
Per Capita Revenue:	$344	$472	$341
Per Capita Expenditures:	$311	$434	$308
Operating Income (loss):	$272.902	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	387.12%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.817.833	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.204	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hillview Village

Unit Code: 031/025/32 **County:** Greene

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$68,677
Equalized Assessed Valuation:	$523,889
Population:	165
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$19,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.404	$305,255	$161,015
Per Capita Beginning Fund Balance:	$148	$815	$458
Revenue Collected During FY 13:	$40.928	$258,891	$116,644
Expenditures During FY 13:	$39.276	$253,093	$105,918
Per Capita Revenue:	$248	$648	$296
Per Capita Expenditures:	$238	$644	$284
Revenues over (under) Expenditures:	$1.652	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	66.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$26.056	$308,514	$170,510
Per Capita Ending Fund Balance:	$158	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$26.056	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.066	$446,143	$40,000
Per Capita Debt:	$303	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$169,820	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,029	$2,375	$942
Revenue Collected During FY 13:	$40,771	$245,949	$87,485
Expenditures During FY 13:	$41,838	$230,578	$92,361
Per Capita Revenue:	$247	$656	$233
Per Capita Expenditures:	$254	$653	$252
Operating Income (loss):	-$1,067	$15,371	$
Ratio of Retained Earnings to Expenditures:	403.35%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$168,753	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,023	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hinckley Village

Unit Code: 019/025/32 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$2,247,850
Equalized Assessed Valuation:	$40,680,975
Population:	2,070
Employees:	
Full Time:	6
Part Time:	13
Salaries Paid:	$386,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$334.141	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$161	$570	$402
Revenue Collected During FY 13:	$902.291	$5,680,749	$2,501,457
Expenditures During FY 13:	$734.354	$5,394,004	$2,525,307
Per Capita Revenue:	$436	$789	$625
Per Capita Expenditures:	$355	$754	$593
Revenues over (under) Expenditures:	$167.937	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.37%	89.78%	72.88%
Ending Fund Balance for FY 13:	$502.078	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$243	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$362.577	$1,600,686	$578,266
Total Unrestricted Net Assets:	$139.501	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.405.326	$9,138,980	$2,661,046
Per Capita Debt:	$1.162	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.652.659	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.765	$1,565	$1,188
Revenue Collected During FY 13:	$967.288	$2,871,218	$1,231,558
Expenditures During FY 13:	$775.636	$2,644,108	$1,136,728
Per Capita Revenue:	$467	$472	$341
Per Capita Expenditures:	$375	$434	$308
Operating Income (loss):	$191.652	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	495.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.844.311	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.857	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hindsboro Village

Unit Code: 021/030/32 **County:** Douglas

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$320,100
Equalized Assessed Valuation:	$2,095,103
Population:	361
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$32,827

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.446	$305,255	$161,015
Per Capita Beginning Fund Balance:	$314	$815	$458
Revenue Collected During FY 13:	$99.285	$258,891	$116,644
Expenditures During FY 13:	$88.408	$253,093	$105,918
Per Capita Revenue:	$275	$648	$296
Per Capita Expenditures:	$245	$644	$284
Revenues over (under) Expenditures:	$10.877	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	153.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$135.742	$308,514	$170,510
Per Capita Ending Fund Balance:	$376	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.190	$118,520	$21,864
Total Unrestricted Net Assets:	$128.358	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$380,870	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,055	$2,375	$942
Revenue Collected During FY 13:	$81,968	$245,949	$87,485
Expenditures During FY 13:	$125,435	$230,578	$92,361
Per Capita Revenue:	$227	$656	$233
Per Capita Expenditures:	$347	$653	$252
Operating Income (loss):	-$43,467	$15,371	$
Ratio of Retained Earnings to Expenditures:	268.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$337,403	$826,854	$391,069
Per Capita Ending Retained Earnings:	$935	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hinsdale Village

Unit Code: 022/060/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,512,963
Equalized Assessed Valuation:	$1,580,990,722
Population:	16,816
Employees:	
Full Time:	95
Part Time:	99
Salaries Paid:	$8,711,403

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.669.047	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$337	$570	$402
Revenue Collected During FY 13:	$18.745.175	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.489.061	$5,394,004	$2,525,307
Per Capita Revenue:	$1.115	$789	$625
Per Capita Expenditures:	$921	$754	$593
Revenues over (under) Expenditures:	$3.256.114	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	39.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.095.161	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$362	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.114.145	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.088.932	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.326.407	$9,138,980	$2,661,046
Per Capita Debt:	$1.090	$1,390	$672
General Obligation Debt over EAV:	0.74%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.628.484	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.048	$1,565	$1,188
Revenue Collected During FY 13:	$8.049.613	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.933.937	$2,644,108	$1,136,728
Per Capita Revenue:	$479	$472	$341
Per Capita Expenditures:	$472	$434	$308
Operating Income (loss):	$115.676	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	257.68%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$20.444.160	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.216	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hodgkins Village

Unit Code: 016/255/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,139,909
Equalized Assessed Valuation:	$214,051,308
Population:	1,897
Employees:	
Full Time:	34
Part Time:	26
Salaries Paid:	$3,151,307

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.837.682	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$7.295	$570	$402
Revenue Collected During FY 13:	$13.840.667	$5,680,749	$2,501,457
Expenditures During FY 13:	$19.987.406	$5,394,004	$2,525,307
Per Capita Revenue:	$7.296	$789	$625
Per Capita Expenditures:	$10.536	$754	$593
Revenues over (under) Expenditures:	-$6.146.739	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	38.48%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.690.943	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$4.054	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.308.514	$1,600,686	$578,266
Total Unrestricted Net Assets:	$122.356	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.619.126	$9,138,980	$2,661,046
Per Capita Debt:	$9.288	$1,390	$672
General Obligation Debt over EAV:	2.40%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.047.531	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.607	$1,565	$1,188
Revenue Collected During FY 13:	$1.143.617	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.005.294	$2,644,108	$1,136,728
Per Capita Revenue:	$603	$472	$341
Per Capita Expenditures:	$530	$434	$308
Operating Income (loss):	$138.323	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	318.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.203.041	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.688	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hoffman Village

Unit Code: 014/045/32 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,006,459

Equalized Assessed Valuation: $5,052,482

Population: 500

Employees:

Full Time:

Part Time: 5

Salaries Paid: $20,496

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$600.274	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.201	$815	$458
Revenue Collected During FY 13:	$160.518	$258,891	$116,644
Expenditures During FY 13:	$119.982	$253,093	$105,918
Per Capita Revenue:	$321	$648	$296
Per Capita Expenditures:	$240	$644	$284
Revenues over (under) Expenditures:	$40.536	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	534.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$640.810	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.282	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$400.744	$118,520	$21,864
Total Unrestricted Net Assets:	$240.066	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$675,232	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,350	$2,375	$942
Revenue Collected During FY 13:	$87,671	$245,949	$87,485
Expenditures During FY 13:	$141,162	$230,578	$92,361
Per Capita Revenue:	$175	$656	$233
Per Capita Expenditures:	$282	$653	$252
Operating Income (loss):	-$53,491	$15,371	$
Ratio of Retained Earnings to Expenditures:	440.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$621,741	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,243	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Hoffman Estates Village

Unit Code: 016/260/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$116,471,810
Equalized Assessed Valuation:	$1,425,389,519
Population:	51,895
Employees:	
Full Time:	325
Part Time:	53
Salaries Paid:	$31,204,033

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.401.486	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$355	$471	$396
Revenue Collected During FY 13:	$70.092.252	$52,833,665	$41,148,459
Expenditures During FY 13:	$64.718.713	$50,515,015	$38,847,067
Per Capita Revenue:	$1.351	$1,023	$974
Per Capita Expenditures:	$1.247	$970	$926
Revenues over (under) Expenditures:	$5.373.539	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	30.24%	55.62%	50.22%
Ending Fund Balance for FY 13:	$19.570.931	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$377	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.705.357	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$40.661.610	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$162.724.276	$82,635,224	$52,719,667
Per Capita Debt:	$3.136	$1,507	$1,372
General Obligation Debt over EAV:	7.19%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$59.512.073	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.147	$1,344	$1,047
Revenue Collected During FY 13:	$18.681.623	$20,765,663	$12,610,524
Expenditures During FY 13:	$22.284.987	$20,304,688	$11,924,922
Per Capita Revenue:	$360	$386	$287
Per Capita Expenditures:	$429	$377	$289
Operating Income (loss):	-$3.603.364	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	262.08%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$58.403.594	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.125	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Holiday Hills Village

Unit Code: 063/047/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,046,250
Equalized Assessed Valuation:	$12,332,416
Population:	831
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$124,847

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$85.791	$305,255	$161,015
Per Capita Beginning Fund Balance:	$103	$815	$458
Revenue Collected During FY 13:	$244.522	$258,891	$116,644
Expenditures During FY 13:	$247.602	$253,093	$105,918
Per Capita Revenue:	$294	$648	$296
Per Capita Expenditures:	$298	$644	$284
Revenues over (under) Expenditures:	-$3.080	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	33.40%	284.63%	169.99%
Ending Fund Balance for FY 13:	$82.711	$308,514	$170,510
Per Capita Ending Fund Balance:	$100	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.456	$118,520	$21,864
Total Unrestricted Net Assets:	$61.255	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hollowayville Village

Unit Code: 006/045/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $37,857

Equalized Assessed Valuation: $395,289

Population: 90

Employees:

Full Time:

Part Time: 10

Salaries Paid: $5,375

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$125.938	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.399	$815	$458
Revenue Collected During FY 13:	$31.773	$258,891	$116,644
Expenditures During FY 13:	$37.857	$253,093	$105,918
Per Capita Revenue:	$353	$648	$296
Per Capita Expenditures:	$421	$644	$284
Revenues over (under) Expenditures:	-$6.084	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	316.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$119.854	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.332	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$119.854	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Homer Village

Unit Code: 010/040/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,448,374
Equalized Assessed Valuation:	$11,784,906
Population:	1,193
Employees:	
Full Time:	2
Part Time:	19
Salaries Paid:	$177,836

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$590.855	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$495	$570	$402
Revenue Collected During FY 13:	$683.509	$5,680,749	$2,501,457
Expenditures During FY 13:	$560.052	$5,394,004	$2,525,307
Per Capita Revenue:	$573	$789	$625
Per Capita Expenditures:	$469	$754	$593
Revenues over (under) Expenditures:	$123.457	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	119.95%	89.78%	72.88%
Ending Fund Balance for FY 13:	$671.794	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$563	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$417.415	$1,600,686	$578,266
Total Unrestricted Net Assets:	$254.379	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.970.303	$9,138,980	$2,661,046
Per Capita Debt:	$4.166	$1,390	$672
General Obligation Debt over EAV:	2.97%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.657.325	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$6.419	$1,565	$1,188
Revenue Collected During FY 13:	$290.242	$2,871,218	$1,231,558
Expenditures During FY 13:	$379.021	$2,644,108	$1,136,728
Per Capita Revenue:	$243	$472	$341
Per Capita Expenditures:	$318	$434	$308
Operating Income (loss):	-$88.779	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	2008.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.611.064	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$6.380	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Homer Glen Village

Unit Code: 099/043/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,430,059
Equalized Assessed Valuation:	$888,021,990
Population:	24,220
Employees:	
Full Time:	11
Part Time:	2
Salaries Paid:	$901,217

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.227.193	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$340	$570	$402
Revenue Collected During FY 13:	$11.622.098	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.460.045	$5,394,004	$2,525,307
Per Capita Revenue:	$480	$789	$625
Per Capita Expenditures:	$308	$754	$593
Revenues over (under) Expenditures:	$4.162.053	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	115.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.603.026	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$355	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.510.506	$1,600,686	$578,266
Total Unrestricted Net Assets:	$12.331.282	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.355.700	$9,138,980	$2,661,046
Per Capita Debt:	$758	$1,390	$672
General Obligation Debt over EAV:	1.76%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hometown City

Unit Code: 016/265/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,774,074
Equalized Assessed Valuation:	$49,783,476
Population:	4,349
Employees:	
Full Time:	9
Part Time:	103
Salaries Paid:	$1,229,419

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$935.537	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$215	$570	$402
Revenue Collected During FY 13:	$2.430.147	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.198.263	$5,394,004	$2,525,307
Per Capita Revenue:	$559	$789	$625
Per Capita Expenditures:	$505	$754	$593
Revenues over (under) Expenditures:	$231.884	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.38%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.217.421	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$280	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$65.741	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.151.680	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$275,911	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$63	$1,565	$1,188
Revenue Collected During FY 13:	$994,493	$2,871,218	$1,231,558
Expenditures During FY 13:	$827,261	$2,644,108	$1,136,728
Per Capita Revenue:	$229	$472	$341
Per Capita Expenditures:	$190	$434	$308
Operating Income (loss):	$167,232	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	49.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$413,109	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$95	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Homewood Village

Unit Code: 016/270/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,914,448
Equalized Assessed Valuation:	$367,955,809
Population:	19,418
Employees:	
Full Time:	102
Part Time:	67
Salaries Paid:	$9,641,661

Blended Component Units

Number Submitted = 2

Fireman's Pension Employee Retirement system

Police Pension Employees retirement system

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.731.722	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$656	$570	$402
Revenue Collected During FY 13:	$18.528.936	$5,680,749	$2,501,457
Expenditures During FY 13:	$19.843.601	$5,394,004	$2,525,307
Per Capita Revenue:	$954	$789	$625
Per Capita Expenditures:	$1.022	$754	$593
Revenues over (under) Expenditures:	-$1.314.665	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	60.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$12.053.633	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$621	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.219.103	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.725.199	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.453.779	$9,138,980	$2,661,046
Per Capita Debt:	$229	$1,390	$672
General Obligation Debt over EAV:	0.34%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$40.619.574	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.092	$1,565	$1,188
Revenue Collected During FY 13:	$7.611.877	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.748.838	$2,644,108	$1,136,728
Per Capita Revenue:	$392	$472	$341
Per Capita Expenditures:	$296	$434	$308
Operating Income (loss):	$1.863.039	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	725.26%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$41.694.205	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.147	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hoopeston City

Unit Code: 092/055/30 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,124,521
Equalized Assessed Valuation:	$27,833,116
Population:	5,600
Employees:	
Full Time:	30
Part Time:	18
Salaries Paid:	$1,385,115

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$146.905	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$26	$570	$402
Revenue Collected During FY 13:	$3.234.908	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.266.755	$5,394,004	$2,525,307
Per Capita Revenue:	$578	$789	$625
Per Capita Expenditures:	$583	$754	$593
Revenues over (under) Expenditures:	-$31.847	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	1.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$39.548	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$7	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$39.548	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,417,052	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$789	$1,565	$1,188
Revenue Collected During FY 13:	$1,723,801	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,602,313	$2,644,108	$1,136,728
Per Capita Revenue:	$308	$472	$341
Per Capita Expenditures:	$286	$434	$308
Operating Income (loss):	$121,488	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	301.25%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,827,008	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$862	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hooppole Village

Unit Code: 037/065/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$78,200
Equalized Assessed Valuation:	$1,203,419
Population:	200
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$4,754

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$187.594	$305,255	$161,015
Per Capita Beginning Fund Balance:	$938	$815	$458
Revenue Collected During FY 13:	$43.872	$258,891	$116,644
Expenditures During FY 13:	$22.580	$253,093	$105,918
Per Capita Revenue:	$219	$648	$296
Per Capita Expenditures:	$113	$644	$284
Revenues over (under) Expenditures:	$21.292	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	925.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$208.886	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.044	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$108.312	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hopedale Village

Unit Code: 090/040/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,705,412
Equalized Assessed Valuation:	$14,218,139
Population:	950
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$239,020

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$431.296	$305,255	$161,015
Per Capita Beginning Fund Balance:	$454	$815	$458
Revenue Collected During FY 13:	$428.849	$258,891	$116,644
Expenditures During FY 13:	$389.165	$253,093	$105,918
Per Capita Revenue:	$451	$648	$296
Per Capita Expenditures:	$410	$644	$284
Revenues over (under) Expenditures:	$39.684	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	117.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$458.258	$308,514	$170,510
Per Capita Ending Fund Balance:	$482	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$43.826	$118,520	$21,864
Total Unrestricted Net Assets:	$154.012	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$222.075	$446,143	$40,000
Per Capita Debt:	$234	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$771,055	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$812	$2,375	$942
Revenue Collected During FY 13:	$493,372	$245,949	$87,485
Expenditures During FY 13:	$500,225	$230,578	$92,361
Per Capita Revenue:	$519	$656	$233
Per Capita Expenditures:	$527	$653	$252
Operating Income (loss):	-$6,853	$15,371	$
Ratio of Retained Earnings to Expenditures:	155.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$776,924	$826,854	$391,069
Per Capita Ending Retained Earnings:	$818	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hopewell Village

Unit Code: 059/012/32 **County:** Marshall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$262,200
Equalized Assessed Valuation:	$7,618,882
Population:	410
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$30,088

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$126.412	$305,255	$161,015
Per Capita Beginning Fund Balance:	$308	$815	$458
Revenue Collected During FY 13:	$100.099	$258,891	$116,644
Expenditures During FY 13:	$131.292	$253,093	$105,918
Per Capita Revenue:	$244	$648	$296
Per Capita Expenditures:	$320	$644	$284
Revenues over (under) Expenditures:	-$31.193	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	71.56%	284.63%	169.99%
Ending Fund Balance for FY 13:	$93.957	$308,514	$170,510
Per Capita Ending Fund Balance:	$229	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$130.507	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$285,859	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$697	$2,375	$942
Revenue Collected During FY 13:	$79,934	$245,949	$87,485
Expenditures During FY 13:	$55,985	$230,578	$92,361
Per Capita Revenue:	$195	$656	$233
Per Capita Expenditures:	$137	$653	$252
Operating Income (loss):	$23,949	$15,371	$
Ratio of Retained Earnings to Expenditures:	555.63%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$311,070	$826,854	$391,069
Per Capita Ending Retained Earnings:	$759	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Hudson Village

Unit Code: 064/075/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,088,467
Equalized Assessed Valuation:	$30,890,239
Population:	1,850
Employees:	
Full Time:	2
Part Time:	11
Salaries Paid:	$296,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$904.060	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$489	$570	$402
Revenue Collected During FY 13:	$770.846	$5,680,749	$2,501,457
Expenditures During FY 13:	$829.526	$5,394,004	$2,525,307
Per Capita Revenue:	$417	$789	$625
Per Capita Expenditures:	$448	$754	$593
Revenues over (under) Expenditures:	-$58.680	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	101.16%	89.78%	72.88%
Ending Fund Balance for FY 13:	$839.168	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$454	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$436.008	$1,600,686	$578,266
Total Unrestricted Net Assets:	$459.365	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$981,867	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$531	$1,565	$1,188
Revenue Collected During FY 13:	$402,303	$2,871,218	$1,231,558
Expenditures During FY 13:	$296,431	$2,644,108	$1,136,728
Per Capita Revenue:	$217	$472	$341
Per Capita Expenditures:	$160	$434	$308
Operating Income (loss):	$105,872	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	369.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,095,395	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$592	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Huey Village

Unit Code: 014/050/32 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$113,000
Equalized Assessed Valuation:	$1,245,687
Population:	200
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$11,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$30.095	$305,255	$161,015
Per Capita Beginning Fund Balance:	$150	$815	$458
Revenue Collected During FY 13:	$75.045	$258,891	$116,644
Expenditures During FY 13:	$60.619	$253,093	$105,918
Per Capita Revenue:	$375	$648	$296
Per Capita Expenditures:	$303	$644	$284
Revenues over (under) Expenditures:	$14.426	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	73.44%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.521	$308,514	$170,510
Per Capita Ending Fund Balance:	$223	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20.781	$3,935	$
Total Unreserved Funds:	$23.740	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.848	$446,143	$40,000
Per Capita Debt:	$879	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hull Village

Unit Code: 075/040/32 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $81,062

Equalized Assessed Valuation: $2,997,274

Population: 461

Employees:

Full Time: 1

Part Time: 3

Salaries Paid: $35,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$225.833	$305,255	$161,015
Per Capita Beginning Fund Balance:	$490	$815	$458
Revenue Collected During FY 13:	$122.502	$258,891	$116,644
Expenditures During FY 13:	$91.065	$253,093	$105,918
Per Capita Revenue:	$266	$648	$296
Per Capita Expenditures:	$198	$644	$284
Revenues over (under) Expenditures:	$31.437	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	282.51%	284.63%	169.99%
Ending Fund Balance for FY 13:	$257.270	$308,514	$170,510
Per Capita Ending Fund Balance:	$558	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37.650	$118,520	$21,864
Total Unrestricted Net Assets:	$228.071	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$377.289	$446,143	$40,000
Per Capita Debt:	$818	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$783,817	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,700	$2,375	$942
Revenue Collected During FY 13:	$130,522	$245,949	$87,485
Expenditures During FY 13:	$108,799	$230,578	$92,361
Per Capita Revenue:	$283	$656	$233
Per Capita Expenditures:	$236	$653	$252
Operating Income (loss):	$21,723	$15,371	$
Ratio of Retained Earnings to Expenditures:	740.39%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$805,540	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,747	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Humboldt Village

Unit Code: 015/020/32 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$349,557
Equalized Assessed Valuation:	$2,590,873
Population:	437
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$48,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$225.793	$305,255	$161,015
Per Capita Beginning Fund Balance:	$517	$815	$458
Revenue Collected During FY 13:	$83.778	$258,891	$116,644
Expenditures During FY 13:	$92.742	$253,093	$105,918
Per Capita Revenue:	$192	$648	$296
Per Capita Expenditures:	$212	$644	$284
Revenues over (under) Expenditures:	-$8.964	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	220.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$204.329	$308,514	$170,510
Per Capita Ending Fund Balance:	$468	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.882	$118,520	$21,864
Total Unrestricted Net Assets:	$187.348	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$80.000	$446,143	$40,000
Per Capita Debt:	$183	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$239,804	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$549	$2,375	$942
Revenue Collected During FY 13:	$123,296	$245,949	$87,485
Expenditures During FY 13:	$138,829	$230,578	$92,361
Per Capita Revenue:	$282	$656	$233
Per Capita Expenditures:	$318	$653	$252
Operating Income (loss):	-$15,533	$15,371	$
Ratio of Retained Earnings to Expenditures:	170.55%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$236,771	$826,854	$391,069
Per Capita Ending Retained Earnings:	$542	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hume Village

Unit Code: 023/020/32 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $163,550

Equalized Assessed Valuation: $2,125,551

Population: 380

Employees:

Full Time:

Part Time: 14

Salaries Paid: $18,914

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$206.734	$305,255	$161,015
Per Capita Beginning Fund Balance:	$544	$815	$458
Revenue Collected During FY 13:	$71.129	$258,891	$116,644
Expenditures During FY 13:	$65.406	$253,093	$105,918
Per Capita Revenue:	$187	$648	$296
Per Capita Expenditures:	$172	$644	$284
Revenues over (under) Expenditures:	$5.723	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	324.83%	284.63%	169.99%
Ending Fund Balance for FY 13:	$212.457	$308,514	$170,510
Per Capita Ending Fund Balance:	$559	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19.530	$3,935	$
Total Unreserved Funds:	$192.927	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$152,633	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$402	$2,375	$942
Revenue Collected During FY 13:	$92,306	$245,949	$87,485
Expenditures During FY 13:	$62,385	$230,578	$92,361
Per Capita Revenue:	$243	$656	$233
Per Capita Expenditures:	$164	$653	$252
Operating Income (loss):	$29,921	$15,371	$
Ratio of Retained Earnings to Expenditures:	292.62%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$182,554	$826,854	$391,069
Per Capita Ending Retained Earnings:	$480	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Huntley Village

Unit Code: 063/050/32 **County:** Mchenry

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,832,589
Equalized Assessed Valuation:	$673,475,479
Population:	24,291
Employees:	
Full Time:	84
Part Time:	23
Salaries Paid:	$6,405,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.647.908	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$274	$570	$402
Revenue Collected During FY 13:	$11.636.585	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.689.997	$5,394,004	$2,525,307
Per Capita Revenue:	$479	$789	$625
Per Capita Expenditures:	$399	$754	$593
Revenues over (under) Expenditures:	$1.946.588	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	89.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.652.810	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$356	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.009.593	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$22.502.133	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$33.278.178	$9,138,980	$2,661,046
Per Capita Debt:	$1.370	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$91.362.554	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.761	$1,565	$1,188
Revenue Collected During FY 13:	$4.896.883	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.567.483	$2,644,108	$1,136,728
Per Capita Revenue:	$202	$472	$341
Per Capita Expenditures:	$312	$434	$308
Operating Income (loss):	-$2.670.600	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1170.57%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$88.582.537	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.647	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hurst City

Unit Code: 100/055/30 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$505,235
Equalized Assessed Valuation:	$3,213,834
Population:	792
Employees:	
Full Time:	6
Part Time:	2
Salaries Paid:	$147,536

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$229.246	$305,255	$161,015
Per Capita Beginning Fund Balance:	$289	$815	$458
Revenue Collected During FY 13:	$531.455	$258,891	$116,644
Expenditures During FY 13:	$564.361	$253,093	$105,918
Per Capita Revenue:	$671	$648	$296
Per Capita Expenditures:	$713	$644	$284
Revenues over (under) Expenditures:	-$32.906	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	35.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$200.934	$308,514	$170,510
Per Capita Ending Fund Balance:	$254	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$126.851	$118,520	$21,864
Total Unrestricted Net Assets:	$74.083	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.168.000	$446,143	$40,000
Per Capita Debt:	$1.475	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$910.523	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.150	$2,375	$942
Revenue Collected During FY 13:	$392.553	$245,949	$87,485
Expenditures During FY 13:	$287.085	$230,578	$92,361
Per Capita Revenue:	$496	$656	$233
Per Capita Expenditures:	$362	$653	$252
Operating Income (loss):	$105.468	$15,371	$
Ratio of Retained Earnings to Expenditures:	352.30%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.011.397	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.277	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Hutsonville Village

Unit Code: 017/015/32 **County:** Crawford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$275,500
Equalized Assessed Valuation:	$2,865,711
Population:	554
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$91,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$789.041	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.424	$815	$458
Revenue Collected During FY 13:	$181.845	$258,891	$116,644
Expenditures During FY 13:	$190.000	$253,093	$105,918
Per Capita Revenue:	$328	$648	$296
Per Capita Expenditures:	$343	$644	$284
Revenues over (under) Expenditures:	-$8.155	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	410.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$780.886	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.410	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$158.424	$118,520	$21,864
Total Unrestricted Net Assets:	$622.461	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$846,316	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,528	$2,375	$942
Revenue Collected During FY 13:	$110,971	$245,949	$87,485
Expenditures During FY 13:	$135,280	$230,578	$92,361
Per Capita Revenue:	$200	$656	$233
Per Capita Expenditures:	$244	$653	$252
Operating Income (loss):	-$24,309	$15,371	$
Ratio of Retained Earnings to Expenditures:	605.07%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$818,539	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,478	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Illiopolis Village

Unit Code: 083/055/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$774,000
Equalized Assessed Valuation:	$8,222,593
Population:	891
Employees:	
Full Time:	5
Part Time:	7
Salaries Paid:	$124,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$489.920	$305,255	$161,015
Per Capita Beginning Fund Balance:	$550	$815	$458
Revenue Collected During FY 13:	$288.001	$258,891	$116,644
Expenditures During FY 13:	$197.490	$253,093	$105,918
Per Capita Revenue:	$323	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	$90.511	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	191.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$378.886	$308,514	$170,510
Per Capita Ending Fund Balance:	$425	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$117.343	$118,520	$21,864
Total Unrestricted Net Assets:	$261.543	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$270.000	$446,143	$40,000
Per Capita Debt:	$303	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$965,476	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,084	$2,375	$942
Revenue Collected During FY 13:	$299,960	$245,949	$87,485
Expenditures During FY 13:	$285,774	$230,578	$92,361
Per Capita Revenue:	$337	$656	$233
Per Capita Expenditures:	$321	$653	$252
Operating Income (loss):	$14,186	$15,371	$
Ratio of Retained Earnings to Expenditures:	413.34%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,181,208	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,326	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ina Village

Unit Code: 041/030/32 **County:** Jefferson

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $567,500

Equalized Assessed Valuation: $2,741,179

Population: 2,500

Employees:

Full Time: 4

Part Time: 4

Salaries Paid: $119,971

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$916.229	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$366	$570	$402
Revenue Collected During FY 13:	$531.845	$5,680,749	$2,501,457
Expenditures During FY 13:	$438.430	$5,394,004	$2,525,307
Per Capita Revenue:	$213	$789	$625
Per Capita Expenditures:	$175	$754	$593
Revenues over (under) Expenditures:	$93.415	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	220.71%	89.78%	72.88%
Ending Fund Balance for FY 13:	$967.644	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$387	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$127.693	$1,600,686	$578,266
Total Unrestricted Net Assets:	$874.252	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$723.200	$9,138,980	$2,661,046
Per Capita Debt:	$289	$1,390	$672
General Obligation Debt over EAV:	26.38%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$726.503	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$291	$1,565	$1,188
Revenue Collected During FY 13:	$47.791	$2,871,218	$1,231,558
Expenditures During FY 13:	$71.268	$2,644,108	$1,136,728
Per Capita Revenue:	$19	$472	$341
Per Capita Expenditures:	$29	$434	$308
Operating Income (loss):	-$23.477	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1045.39%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$745.026	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$298	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Indian Creek Village

Unit Code: 049/065/32 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $40,427

Equalized Assessed Valuation: $23,223,815

Population: 462

Employees:

Full Time:

Part Time: 3

Salaries Paid: $7,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$762.934	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.651	$815	$458
Revenue Collected During FY 13:	$75.497	$258,891	$116,644
Expenditures During FY 13:	$40.427	$253,093	$105,918
Per Capita Revenue:	$163	$648	$296
Per Capita Expenditures:	$88	$644	$284
Revenues over (under) Expenditures:	$35.070	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1973.94%	284.63%	169.99%
Ending Fund Balance for FY 13:	$798.004	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.727	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$798.004	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Indian Head Park Village

Unit Code: 016/275/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,733,066
Equalized Assessed Valuation:	$133,658,087
Population:	3,809
Employees:	
Full Time:	16
Part Time:	13
Salaries Paid:	$1,416,334

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$320.238	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$84	$570	$402
Revenue Collected During FY 13:	$2.724.492	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.577.451	$5,394,004	$2,525,307
Per Capita Revenue:	$715	$789	$625
Per Capita Expenditures:	$677	$754	$593
Revenues over (under) Expenditures:	$147.041	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	16.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	$428.597	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$113	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$339.991	$1,600,686	$578,266
Total Unrestricted Net Assets:	$109.879	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.054.786	$9,138,980	$2,661,046
Per Capita Debt:	$277	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.036.561	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$272	$1,565	$1,188
Revenue Collected During FY 13:	$934.957	$2,871,218	$1,231,558
Expenditures During FY 13:	$870.610	$2,644,108	$1,136,728
Per Capita Revenue:	$245	$472	$341
Per Capita Expenditures:	$229	$434	$308
Operating Income (loss):	$64.347	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	126.45%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.100.908	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$289	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Indianola Village

Unit Code: 092/060/32 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $53,445

Equalized Assessed Valuation: $1,031,507

Population: 219

Employees:

Full Time:

Part Time: 4

Salaries Paid: $2,381

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.936	$305,255	$161,015
Per Capita Beginning Fund Balance:	$297	$815	$458
Revenue Collected During FY 13:	$51.812	$258,891	$116,644
Expenditures During FY 13:	$27.355	$253,093	$105,918
Per Capita Revenue:	$237	$648	$296
Per Capita Expenditures:	$125	$644	$284
Revenues over (under) Expenditures:	$24.457	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	326.79%	284.63%	169.99%
Ending Fund Balance for FY 13:	$89.393	$308,514	$170,510
Per Capita Ending Fund Balance:	$408	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$35.955	$118,520	$21,864
Total Unrestricted Net Assets:	$53.438	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Industry Village

Unit Code: 062/035/32 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$853,361
Equalized Assessed Valuation:	$2,615,956
Population:	490
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$58,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$262.806	$305,255	$161,015
Per Capita Beginning Fund Balance:	$536	$815	$458
Revenue Collected During FY 13:	$216.427	$258,891	$116,644
Expenditures During FY 13:	$173.910	$253,093	$105,918
Per Capita Revenue:	$442	$648	$296
Per Capita Expenditures:	$355	$644	$284
Revenues over (under) Expenditures:	$42.517	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	175.56%	284.63%	169.99%
Ending Fund Balance for FY 13:	$305.323	$308,514	$170,510
Per Capita Ending Fund Balance:	$623	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$142.160	$118,520	$21,864
Total Unrestricted Net Assets:	$163.163	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$138.165	$446,143	$40,000
Per Capita Debt:	$282	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$696,708	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,422	$2,375	$942
Revenue Collected During FY 13:	$87,485	$245,949	$87,485
Expenditures During FY 13:	$93,936	$230,578	$92,361
Per Capita Revenue:	$179	$656	$233
Per Capita Expenditures:	$192	$653	$252
Operating Income (loss):	-$6,451	$15,371	$
Ratio of Retained Earnings to Expenditures:	734.82%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$690,257	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,409	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Inverness Village

Unit Code: 016/280/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,847,000
Equalized Assessed Valuation:	$469,315,613
Population:	7,399
Employees:	
Full Time:	17
Part Time:	4
Salaries Paid:	$1,322,712

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.291.677	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$850	$570	$402
Revenue Collected During FY 13:	$3.606.358	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.051.669	$5,394,004	$2,525,307
Per Capita Revenue:	$487	$789	$625
Per Capita Expenditures:	$412	$754	$593
Revenues over (under) Expenditures:	$554.689	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	224.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.846.366	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$925	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.025.721	$1,600,686	$578,266
Total Unrestricted Net Assets:	$84.858	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.560.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.022	$1,390	$672
General Obligation Debt over EAV:	1.61%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ipava Village

Unit Code: 029/060/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$473,050
Equalized Assessed Valuation:	$2,940,840
Population:	468
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$62,356

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$145.779	$305,255	$161,015
Per Capita Beginning Fund Balance:	$311	$815	$458
Revenue Collected During FY 13:	$160.214	$258,891	$116,644
Expenditures During FY 13:	$149.703	$253,093	$105,918
Per Capita Revenue:	$342	$648	$296
Per Capita Expenditures:	$320	$644	$284
Revenues over (under) Expenditures:	$10.511	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	99.30%	284.63%	169.99%
Ending Fund Balance for FY 13:	$148.660	$308,514	$170,510
Per Capita Ending Fund Balance:	$318	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$82.110	$118,520	$21,864
Total Unrestricted Net Assets:	$66.550	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$183.049	$446,143	$40,000
Per Capita Debt:	$391	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$583,141	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,246	$2,375	$942
Revenue Collected During FY 13:	$132,148	$245,949	$87,485
Expenditures During FY 13:	$146,409	$230,578	$92,361
Per Capita Revenue:	$282	$656	$233
Per Capita Expenditures:	$313	$653	$252
Operating Income (loss):	-$14,261	$15,371	$
Ratio of Retained Earnings to Expenditures:	393.77%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$576,510	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,232	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Iroquois Village

Unit Code: 038/060/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$56,000
Equalized Assessed Valuation:	$1,530,840
Population:	190
Employees:	
Full Time:	10
Part Time:	
Salaries Paid:	$6,418

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$36.209	$305,255	$161,015
Per Capita Beginning Fund Balance:	$191	$815	$458
Revenue Collected During FY 13:	$76.445	$258,891	$116,644
Expenditures During FY 13:	$92.054	$253,093	$105,918
Per Capita Revenue:	$402	$648	$296
Per Capita Expenditures:	$484	$644	$284
Revenues over (under) Expenditures:	-$15.609	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	22.38%	284.63%	169.99%
Ending Fund Balance for FY 13:	$20.600	$308,514	$170,510
Per Capita Ending Fund Balance:	$108	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$33.180	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Irving Village

Unit Code: 068/050/32 **County:** Montgomery

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $900,950

Equalized Assessed Valuation: $2,435,608

Population: 495

Employees:

Full Time:

Part Time: 4

Salaries Paid: $55,390

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$185.384	$305,255	$161,015
Per Capita Beginning Fund Balance:	$375	$815	$458
Revenue Collected During FY 13:	$131.893	$258,891	$116,644
Expenditures During FY 13:	$122.512	$253,093	$105,918
Per Capita Revenue:	$266	$648	$296
Per Capita Expenditures:	$247	$644	$284
Revenues over (under) Expenditures:	$9.381	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	158.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$194.765	$308,514	$170,510
Per Capita Ending Fund Balance:	$393	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$79.406	$118,520	$21,864
Total Unrestricted Net Assets:	$115.359	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$677,761	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,369	$2,375	$942
Revenue Collected During FY 13:	$108,632	$245,949	$87,485
Expenditures During FY 13:	$109,678	$230,578	$92,361
Per Capita Revenue:	$219	$656	$233
Per Capita Expenditures:	$222	$653	$252
Operating Income (loss):	-$1,046	$15,371	$
Ratio of Retained Earnings to Expenditures:	617.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$676,715	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,367	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Irvington Village

Unit Code: 095/030/32 **County:** Washington

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $474,000

Equalized Assessed Valuation: $5,839,912

Population: 659

Employees:

Full Time: 3

Part Time: 11

Salaries Paid: $122,099

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$579.705	$305,255	$161,015
Per Capita Beginning Fund Balance:	$880	$815	$458
Revenue Collected During FY 13:	$216.594	$258,891	$116,644
Expenditures During FY 13:	$198.659	$253,093	$105,918
Per Capita Revenue:	$329	$648	$296
Per Capita Expenditures:	$301	$644	$284
Revenues over (under) Expenditures:	$17.935	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	300.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$597.640	$308,514	$170,510
Per Capita Ending Fund Balance:	$907	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$597.639	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,079,028	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,637	$2,375	$942
Revenue Collected During FY 13:	$278,431	$245,949	$87,485
Expenditures During FY 13:	$259,064	$230,578	$92,361
Per Capita Revenue:	$423	$656	$233
Per Capita Expenditures:	$393	$653	$252
Operating Income (loss):	$19,367	$15,371	$
Ratio of Retained Earnings to Expenditures:	438.24%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,135,317	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,723	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Irwin Village

Unit Code: 046/055/32 **County:** Kankakee

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $82,830

Equalized Assessed Valuation: $1,331,058

Population: 74

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$967.708	$305,255	$161,015
Per Capita Beginning Fund Balance:	$13.077	$815	$458
Revenue Collected During FY 13:	$32.746	$258,891	$116,644
Expenditures During FY 13:	$10.043	$253,093	$105,918
Per Capita Revenue:	$443	$648	$296
Per Capita Expenditures:	$136	$644	$284
Revenues over (under) Expenditures:	$22.703	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	9861.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$990.411	$308,514	$170,510
Per Capita Ending Fund Balance:	$13.384	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$1.114.504	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Island Lake Village

Unit Code: 049/070/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,163,650
Equalized Assessed Valuation:	$158,071,426
Population:	8,080
Employees:	
Full Time:	35
Part Time:	26
Salaries Paid:	$2,559,824

Blended Component Units

Number Submitted = 1

Police

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.663.059	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$206	$570	$402
Revenue Collected During FY 13:	$4.879.220	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.372.135	$5,394,004	$2,525,307
Per Capita Revenue:	$604	$789	$625
Per Capita Expenditures:	$665	$754	$593
Revenues over (under) Expenditures:	-$492.915	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	11.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$620.144	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$77	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$956.272	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$946.776	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.047.414	$9,138,980	$2,661,046
Per Capita Debt:	$253	$1,390	$672
General Obligation Debt over EAV:	0.77%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.503.468	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.300	$1,565	$1,188
Revenue Collected During FY 13:	$1.125.996	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.163.820	$2,644,108	$1,136,728
Per Capita Revenue:	$139	$472	$341
Per Capita Expenditures:	$144	$434	$308
Operating Income (loss):	-$37.824	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	900.79%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.483.632	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.297	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Itasca Village

Unit Code: 022/065/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$26,440,829
Equalized Assessed Valuation:	$565,339,193
Population:	8,302
Employees:	
Full Time:	54
Part Time:	26
Salaries Paid:	$5,052,526

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.505.082	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$904	$570	$402
Revenue Collected During FY 13:	$13.989.116	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.337.808	$5,394,004	$2,525,307
Per Capita Revenue:	$1.685	$789	$625
Per Capita Expenditures:	$1.366	$754	$593
Revenues over (under) Expenditures:	$2.651.308	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	89.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.156.390	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.223	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2.078.328	$10,159	$
Total Unreserved Funds:	$8.071.249	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$51.265.256	$9,138,980	$2,661,046
Per Capita Debt:	$6.175	$1,390	$672
General Obligation Debt over EAV:	6.01%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.592.462	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.758	$1,565	$1,188
Revenue Collected During FY 13:	$6.403.261	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.594.694	$2,644,108	$1,136,728
Per Capita Revenue:	$771	$472	$341
Per Capita Expenditures:	$915	$434	$308
Operating Income (loss):	-$1.191.433	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	172.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.080.277	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.576	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Iuka Village

Unit Code: 058/025/32 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$314,750
Equalized Assessed Valuation:	$2,165,586
Population:	489
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$74,686

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.190	$305,255	$161,015
Per Capita Beginning Fund Balance:	$180	$815	$458
Revenue Collected During FY 13:	$118.574	$258,891	$116,644
Expenditures During FY 13:	$135.076	$253,093	$105,918
Per Capita Revenue:	$242	$648	$296
Per Capita Expenditures:	$276	$644	$284
Revenues over (under) Expenditures:	-$16.502	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	64.18%	284.63%	169.99%
Ending Fund Balance for FY 13:	$86.688	$308,514	$170,510
Per Capita Ending Fund Balance:	$177	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$880	$118,520	$21,864
Total Unrestricted Net Assets:	$85.808	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$211.650	$446,143	$40,000
Per Capita Debt:	$433	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$900,932	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,842	$2,375	$942
Revenue Collected During FY 13:	$183,296	$245,949	$87,485
Expenditures During FY 13:	$237,173	$230,578	$92,361
Per Capita Revenue:	$375	$656	$233
Per Capita Expenditures:	$485	$653	$252
Operating Income (loss):	-$53,877	$15,371	$
Ratio of Retained Earnings to Expenditures:	357.15%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$847,055	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,732	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ivesdale Village

Unit Code: 010/045/32 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $239,900

Equalized Assessed Valuation: $3,532,737

Population: 267

Employees:

Full Time:

Part Time: 9

Salaries Paid: $5,680

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$441.443	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.653	$815	$458
Revenue Collected During FY 13:	$104.707	$258,891	$116,644
Expenditures During FY 13:	$92.687	$253,093	$105,918
Per Capita Revenue:	$392	$648	$296
Per Capita Expenditures:	$347	$644	$284
Revenues over (under) Expenditures:	$12.020	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	489.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$453.463	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.698	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.481	$118,520	$21,864
Total Unrestricted Net Assets:	$414.982	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.800	$446,143	$40,000
Per Capita Debt:	$100	$1,094	$87
General Obligation Debt over EAV:	0.76%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.054	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$53	$2,375	$942
Revenue Collected During FY 13:	$36.308	$245,949	$87,485
Expenditures During FY 13:	$31.914	$230,578	$92,361
Per Capita Revenue:	$136	$656	$233
Per Capita Expenditures:	$120	$653	$252
Operating Income (loss):	$4.394	$15,371	$
Ratio of Retained Earnings to Expenditures:	57.81%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$18.448	$826,854	$391,069
Per Capita Ending Retained Earnings:	$69	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Jacksonville City

Unit Code: 069/025/30 **County:** Morgan

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,102,176
Equalized Assessed Valuation:	$235,584,018
Population:	19,214
Employees:	
Full Time:	183
Part Time:	72
Salaries Paid:	$8,919,063

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.401.024	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$854	$570	$402
Revenue Collected During FY 13:	$16.518.799	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.911.230	$5,394,004	$2,525,307
Per Capita Revenue:	$860	$789	$625
Per Capita Expenditures:	$776	$754	$593
Revenues over (under) Expenditures:	$1.607.569	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	114.53%	89.78%	72.88%
Ending Fund Balance for FY 13:	$17.078.539	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$889	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.547.064	$1,600,686	$578,266
Total Unrestricted Net Assets:	$16.668.982	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.116.696	$9,138,980	$2,661,046
Per Capita Debt:	$162	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30.774.731	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.602	$1,565	$1,188
Revenue Collected During FY 13:	$7.145.027	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.535.053	$2,644,108	$1,136,728
Per Capita Revenue:	$372	$472	$341
Per Capita Expenditures:	$340	$434	$308
Operating Income (loss):	$609.974	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	480.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$31.432.922	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.636	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Jeffersonville Village

Unit Code: 096/025/32 **County:** Wayne

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$528,200
Equalized Assessed Valuation:	$957,867
Population:	367
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$67,258

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.094	$305,255	$161,015
Per Capita Beginning Fund Balance:	$117	$815	$458
Revenue Collected During FY 13:	$78.809	$258,891	$116,644
Expenditures During FY 13:	$75.570	$253,093	$105,918
Per Capita Revenue:	$215	$648	$296
Per Capita Expenditures:	$206	$644	$284
Revenues over (under) Expenditures:	$3.239	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	61.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$46.333	$308,514	$170,510
Per Capita Ending Fund Balance:	$126	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32.750	$118,520	$21,864
Total Unrestricted Net Assets:	$17.432	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$125.000	$446,143	$40,000
Per Capita Debt:	$341	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,041,462	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,838	$2,375	$942
Revenue Collected During FY 13:	$212,835	$245,949	$87,485
Expenditures During FY 13:	$231,844	$230,578	$92,361
Per Capita Revenue:	$580	$656	$233
Per Capita Expenditures:	$632	$653	$252
Operating Income (loss):	-$19,009	$15,371	$
Ratio of Retained Earnings to Expenditures:	441.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,022,453	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,786	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Jeisyville Village

Unit Code: 011/025/32 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $83,300

Equalized Assessed Valuation: $532,529

Population: 107

Employees:

Full Time:

Part Time: 8

Salaries Paid: $8,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$101.957	$305,255	$161,015
Per Capita Beginning Fund Balance:	$953	$815	$458
Revenue Collected During FY 13:	$19.141	$258,891	$116,644
Expenditures During FY 13:	$17.424	$253,093	$105,918
Per Capita Revenue:	$179	$648	$296
Per Capita Expenditures:	$163	$644	$284
Revenues over (under) Expenditures:	$1.717	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	600.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$104.634	$308,514	$170,510
Per Capita Ending Fund Balance:	$978	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.922	$118,520	$21,864
Total Unrestricted Net Assets:	$72.325	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$100,828	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$942	$2,375	$942
Revenue Collected During FY 13:	$29,692	$245,949	$87,485
Expenditures During FY 13:	$29,021	$230,578	$92,361
Per Capita Revenue:	$277	$656	$233
Per Capita Expenditures:	$271	$653	$252
Operating Income (loss):	$671	$15,371	$
Ratio of Retained Earnings to Expenditures:	344.33%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$99,929	$826,854	$391,069
Per Capita Ending Retained Earnings:	$934	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Jerome Village

Unit Code: 083/060/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$2,031,075
Equalized Assessed Valuation:	$27,759,386
Population:	1,656
Employees:	
Full Time:	10
Part Time:	11
Salaries Paid:	$537,857

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$154.282	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$93	$570	$402
Revenue Collected During FY 13:	$985.735	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.042.897	$5,394,004	$2,525,307
Per Capita Revenue:	$595	$789	$625
Per Capita Expenditures:	$630	$754	$593
Revenues over (under) Expenditures:	-$57.162	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	9.31%	89.78%	72.88%
Ending Fund Balance for FY 13:	$97.120	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$59	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$201.542	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$104.422	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$34.411	$9,138,980	$2,661,046
Per Capita Debt:	$21	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$473,836	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$286	$1,565	$1,188
Revenue Collected During FY 13:	$453,250	$2,871,218	$1,231,558
Expenditures During FY 13:	$499,755	$2,644,108	$1,136,728
Per Capita Revenue:	$274	$472	$341
Per Capita Expenditures:	$302	$434	$308
Operating Income (loss):	-$46,505	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	85.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$427,331	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$258	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Jerseyville City

Unit Code: 042/030/30 **County:** Jersey

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$32,317,652
Equalized Assessed Valuation:	$122,753,011
Population:	8,465
Employees:	
Full Time:	65
Part Time:	26
Salaries Paid:	$3,421,347

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.881.202	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$695	$570	$402
Revenue Collected During FY 13:	$5.916.526	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.490.375	$5,394,004	$2,525,307
Per Capita Revenue:	$699	$789	$625
Per Capita Expenditures:	$767	$754	$593
Revenues over (under) Expenditures:	-$573.849	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.307.353	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$627	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.377.962	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.929.391	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.125.392	$9,138,980	$2,661,046
Per Capita Debt:	$2.496	$1,390	$672
General Obligation Debt over EAV:	15.07%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.261.176	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$858	$1,565	$1,188
Revenue Collected During FY 13:	$3.598.783	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.128.372	$2,644,108	$1,136,728
Per Capita Revenue:	$425	$472	$341
Per Capita Expenditures:	$370	$434	$308
Operating Income (loss):	$470.411	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	247.14%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.731.587	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$913	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Jewett Village

Unit Code: 018/015/32 **County:** Cumberland

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $127,000

Equalized Assessed Valuation: $1,171,203

Population: 223

Employees:

Full Time:

Part Time: 10

Salaries Paid: $13,320

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.706	$305,255	$161,015
Per Capita Beginning Fund Balance:	$214	$815	$458
Revenue Collected During FY 13:	$53.021	$258,891	$116,644
Expenditures During FY 13:	$33.298	$253,093	$105,918
Per Capita Revenue:	$238	$648	$296
Per Capita Expenditures:	$149	$644	$284
Revenues over (under) Expenditures:	$19.723	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	202.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$67.429	$308,514	$170,510
Per Capita Ending Fund Balance:	$302	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.921	$118,520	$21,864
Total Unrestricted Net Assets:	$10.851	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.737	$446,143	$40,000
Per Capita Debt:	$138	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$532.590	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.388	$2,375	$942
Revenue Collected During FY 13:	$40.206	$245,949	$87,485
Expenditures During FY 13:	$45.577	$230,578	$92,361
Per Capita Revenue:	$180	$656	$233
Per Capita Expenditures:	$204	$653	$252
Operating Income (loss):	-$5.371	$15,371	$
Ratio of Retained Earnings to Expenditures:	1156.77%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$527.219	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.364	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Johnsburg Village

Unit Code: 063/105/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,135,498
Equalized Assessed Valuation:	$222,439,679
Population:	6,734
Employees:	
Full Time:	20
Part Time:	5
Salaries Paid:	$1,231,728

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.080.160	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$457	$570	$402
Revenue Collected During FY 13:	$4.035.160	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.834.843	$5,394,004	$2,525,307
Per Capita Revenue:	$599	$789	$625
Per Capita Expenditures:	$421	$754	$593
Revenues over (under) Expenditures:	$1.200.317	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	150.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.258.857	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$632	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$840.975	$10,159	$
Total Unreserved Funds:	$3.417.882	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.068.543	$9,138,980	$2,661,046
Per Capita Debt:	$604	$1,390	$672
General Obligation Debt over EAV:	0.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.895.502	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$727	$1,565	$1,188
Revenue Collected During FY 13:	$1.121.433	$2,871,218	$1,231,558
Expenditures During FY 13:	$734.785	$2,644,108	$1,136,728
Per Capita Revenue:	$167	$472	$341
Per Capita Expenditures:	$109	$434	$308
Operating Income (loss):	$386.648	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	725.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.332.150	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$792	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Johnsonville Village

Unit Code: 096/030/32 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $31,350

Equalized Assessed Valuation: $253,655

Population: 69

Employees:

Full Time:

Part Time: 9

Salaries Paid: $3,450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$69.692	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.010	$815	$458
Revenue Collected During FY 13:	$14.134	$258,891	$116,644
Expenditures During FY 13:	$11.386	$253,093	$105,918
Per Capita Revenue:	$205	$648	$296
Per Capita Expenditures:	$165	$644	$284
Revenues over (under) Expenditures:	$2.748	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	636.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$72.440	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.050	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$72.440	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Johnston City City

Unit Code: 100/060/30 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,075,000
Equalized Assessed Valuation:	$18,042,879
Population:	3,531
Employees:	
Full Time:	17
Part Time:	25
Salaries Paid:	$706,739

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$727.947	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$206	$570	$402
Revenue Collected During FY 13:	$2.436.943	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.654.072	$5,394,004	$2,525,307
Per Capita Revenue:	$690	$789	$625
Per Capita Expenditures:	$468	$754	$593
Revenues over (under) Expenditures:	$782.871	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	91.34%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.510.818	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$428	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$643.237	$1,600,686	$578,266
Total Unrestricted Net Assets:	$867.580	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$329.246	$9,138,980	$2,661,046
Per Capita Debt:	$93	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6,070,449	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,719	$1,565	$1,188
Revenue Collected During FY 13:	$1,592,058	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,235,752	$2,644,108	$1,136,728
Per Capita Revenue:	$451	$472	$341
Per Capita Expenditures:	$350	$434	$308
Operating Income (loss):	$356,306	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	520.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6,426,755	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,820	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Joliet City

Unit Code: 099/055/30 **County:** Will

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$312,897,736
Equalized Assessed Valuation:	$2,543,920,043
Population:	147,806
Employees:	
Full Time:	756
Part Time:	75
Salaries Paid:	$84,742,476

Blended Component Units

Number Submitted = 2

Joliet Firefighters' Pension Fund

Joliet Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$56.653.643	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$383	$471	$396
Revenue Collected During FY 13:	$181.362.866	$52,833,665	$41,148,459
Expenditures During FY 13:	$171.437.919	$50,515,015	$38,847,067
Per Capita Revenue:	$1.227	$1,023	$974
Per Capita Expenditures:	$1.160	$970	$926
Revenues over (under) Expenditures:	$9.924.947	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	37.66%	55.62%	50.22%
Ending Fund Balance for FY 13:	$64.566.787	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$437	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.276.963	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$65.588.191	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$61.420.320	$82,635,224	$52,719,667
Per Capita Debt:	$416	$1,507	$1,372
General Obligation Debt over EAV:	0.30%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$261.622.948	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.770	$1,344	$1,047
Revenue Collected During FY 13:	$46.641.974	$20,765,663	$12,610,524
Expenditures During FY 13:	$44.539.062	$20,304,688	$11,924,922
Per Capita Revenue:	$316	$386	$287
Per Capita Expenditures:	$301	$377	$289
Operating Income (loss):	$2.102.912	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	592.12%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$263.725.860	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.784	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Jonesboro City

Unit Code: 091/030/30 **County:** Union

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,724,745
Equalized Assessed Valuation:	$14,690,579
Population:	1,821
Employees:	
Full Time:	10
Part Time:	30
Salaries Paid:	$451,346

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$907.404	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$498	$570	$402
Revenue Collected During FY 13:	$703.472	$5,680,749	$2,501,457
Expenditures During FY 13:	$616.426	$5,394,004	$2,525,307
Per Capita Revenue:	$386	$789	$625
Per Capita Expenditures:	$339	$754	$593
Revenues over (under) Expenditures:	$87.046	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	161.33%	89.78%	72.88%
Ending Fund Balance for FY 13:	$994.450	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$546	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$219.528	$1,600,686	$578,266
Total Unrestricted Net Assets:	$884.792	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,352,825	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,292	$1,565	$1,188
Revenue Collected During FY 13:	$662,098	$2,871,218	$1,231,558
Expenditures During FY 13:	$502,308	$2,644,108	$1,136,728
Per Capita Revenue:	$364	$472	$341
Per Capita Expenditures:	$276	$434	$308
Operating Income (loss):	$159,790	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	500.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,512,615	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,380	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Joppa Village

Unit Code: 061/015/32 **County:** Massac

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $223,500

Equalized Assessed Valuation: $708,469

Population: 357

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$244.779	$305,255	$161,015
Per Capita Beginning Fund Balance:	$686	$815	$458
Revenue Collected During FY 13:	$122.220	$258,891	$116,644
Expenditures During FY 13:	$114.914	$253,093	$105,918
Per Capita Revenue:	$342	$648	$296
Per Capita Expenditures:	$322	$644	$284
Revenues over (under) Expenditures:	$7.306	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	220.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$253.162	$308,514	$170,510
Per Capita Ending Fund Balance:	$709	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$135.820	$118,520	$21,864
Total Unrestricted Net Assets:	$117.342	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$312,505	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$875	$2,375	$942
Revenue Collected During FY 13:	$74,500	$245,949	$87,485
Expenditures During FY 13:	$52,974	$230,578	$92,361
Per Capita Revenue:	$209	$656	$233
Per Capita Expenditures:	$148	$653	$252
Operating Income (loss):	$21,526	$15,371	$
Ratio of Retained Earnings to Expenditures:	628.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$332,954	$826,854	$391,069
Per Capita Ending Retained Earnings:	$933	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Joy Village

Unit Code: 066/015/32 **County:** Mercer

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$598,214
Equalized Assessed Valuation:	$2,884,933
Population:	421
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$57,768

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$112.113	$305,255	$161,015
Per Capita Beginning Fund Balance:	$266	$815	$458
Revenue Collected During FY 13:	$163.882	$258,891	$116,644
Expenditures During FY 13:	$138.597	$253,093	$105,918
Per Capita Revenue:	$389	$648	$296
Per Capita Expenditures:	$329	$644	$284
Revenues over (under) Expenditures:	$25.285	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	99.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$137.398	$308,514	$170,510
Per Capita Ending Fund Balance:	$326	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32.567	$118,520	$21,864
Total Unrestricted Net Assets:	$104.831	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$120.312	$446,143	$40,000
Per Capita Debt:	$286	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$618.724	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.470	$2,375	$942
Revenue Collected During FY 13:	$392.590	$245,949	$87,485
Expenditures During FY 13:	$190.748	$230,578	$92,361
Per Capita Revenue:	$933	$656	$233
Per Capita Expenditures:	$453	$653	$252
Operating Income (loss):	$201.842	$15,371	$
Ratio of Retained Earnings to Expenditures:	430.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$820.566	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.949	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Junction Village

Unit Code: 030/015/32 **County:** Gallatin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $62,000

Equalized Assessed Valuation: $190,906

Population: 129

Employees:

Full Time:

Part Time: 7

Salaries Paid: $1,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$153.838	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.193	$815	$458
Revenue Collected During FY 13:	$22.228	$258,891	$116,644
Expenditures During FY 13:	$11.656	$253,093	$105,918
Per Capita Revenue:	$172	$648	$296
Per Capita Expenditures:	$90	$644	$284
Revenues over (under) Expenditures:	$10.572	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1357.61%	284.63%	169.99%
Ending Fund Balance for FY 13:	$158.243	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.227	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.703	$118,520	$21,864
Total Unrestricted Net Assets:	$117.412	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Justice Village

Unit Code: 016/285/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,748,618
Equalized Assessed Valuation:	$164,973,640
Population:	12,926
Employees:	
Full Time:	45
Part Time:	38
Salaries Paid:	$3,116,220

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.916.476	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$226	$570	$402
Revenue Collected During FY 13:	$8.479.159	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.386.086	$5,394,004	$2,525,307
Per Capita Revenue:	$656	$789	$625
Per Capita Expenditures:	$571	$754	$593
Revenues over (under) Expenditures:	$1.093.073	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.13%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.407.377	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$264	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.109.079	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$12.594.190	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.664.173	$9,138,980	$2,661,046
Per Capita Debt:	$1.057	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.441.589	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$112	$1,565	$1,188
Revenue Collected During FY 13:	$750.896	$2,871,218	$1,231,558
Expenditures During FY 13:	$508.927	$2,644,108	$1,136,728
Per Capita Revenue:	$58	$472	$341
Per Capita Expenditures:	$39	$434	$308
Operating Income (loss):	$241.969	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	330.81%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.683.558	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$130	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kampsville Village

Unit Code: 007/030/32 **County:** Calhoun

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$206,410
Equalized Assessed Valuation:	$2,707,245
Population:	350
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$11,439

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$109.726	$305,255	$161,015
Per Capita Beginning Fund Balance:	$314	$815	$458
Revenue Collected During FY 13:	$102.127	$258,891	$116,644
Expenditures During FY 13:	$81.402	$253,093	$105,918
Per Capita Revenue:	$292	$648	$296
Per Capita Expenditures:	$233	$644	$284
Revenues over (under) Expenditures:	$20.725	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	161.10%	284.63%	169.99%
Ending Fund Balance for FY 13:	$131.141	$308,514	$170,510
Per Capita Ending Fund Balance:	$375	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.721	$118,520	$21,864
Total Unrestricted Net Assets:	$34.420	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$330,867	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$945	$2,375	$942
Revenue Collected During FY 13:	$85,734	$245,949	$87,485
Expenditures During FY 13:	$91,745	$230,578	$92,361
Per Capita Revenue:	$245	$656	$233
Per Capita Expenditures:	$262	$653	$252
Operating Income (loss):	-$6,011	$15,371	$
Ratio of Retained Earnings to Expenditures:	355.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$326,256	$826,854	$391,069
Per Capita Ending Retained Earnings:	$932	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kane Village

Unit Code: 031/030/32 **County:** Greene

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $355,500

Equalized Assessed Valuation: $1,534,983

Population: 1,500

Employees:

Full Time:

Part Time: 13

Salaries Paid: $31,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$132.505	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$88	$570	$402
Revenue Collected During FY 13:	$84.834	$5,680,749	$2,501,457
Expenditures During FY 13:	$73.755	$5,394,004	$2,525,307
Per Capita Revenue:	$57	$789	$625
Per Capita Expenditures:	$49	$754	$593
Revenues over (under) Expenditures:	$11.079	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	194.68%	89.78%	72.88%
Ending Fund Balance for FY 13:	$143.584	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$96	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.676	$1,600,686	$578,266
Total Unrestricted Net Assets:	$116.908	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$600.000	$9,138,980	$2,661,046
Per Capita Debt:	$400	$1,390	$672
General Obligation Debt over EAV:	39.09%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$665,743	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$444	$1,565	$1,188
Revenue Collected During FY 13:	$111,419	$2,871,218	$1,231,558
Expenditures During FY 13:	$115,751	$2,644,108	$1,136,728
Per Capita Revenue:	$74	$472	$341
Per Capita Expenditures:	$77	$434	$308
Operating Income (loss):	-$4,332	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	571.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$661,411	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$441	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kaneville Village

Unit Code: 045/110/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$250,543
Equalized Assessed Valuation:	$9,740,091
Population:	484
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$5,520

Blended Component Units

Number Submitted = 2

Motor Fuel Tax

Road & Bridge Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$152.995	$305,255	$161,015
Per Capita Beginning Fund Balance:	$316	$815	$458
Revenue Collected During FY 13:	$108.584	$258,891	$116,644
Expenditures During FY 13:	$73.631	$253,093	$105,918
Per Capita Revenue:	$224	$648	$296
Per Capita Expenditures:	$152	$644	$284
Revenues over (under) Expenditures:	$34.953	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	255.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$188.424	$308,514	$170,510
Per Capita Ending Fund Balance:	$389	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kangley Village

Unit Code: 050/030/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$188,000
Equalized Assessed Valuation:	$48,365
Population:	251
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$4,011

Blended Component Units

Number Submitted = 1

Kangley Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$167.220	$305,255	$161,015
Per Capita Beginning Fund Balance:	$666	$815	$458
Revenue Collected During FY 13:	$53.866	$258,891	$116,644
Expenditures During FY 13:	$64.687	$253,093	$105,918
Per Capita Revenue:	$215	$648	$296
Per Capita Expenditures:	$258	$644	$284
Revenues over (under) Expenditures:	-$10.821	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	241.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$156.399	$308,514	$170,510
Per Capita Ending Fund Balance:	$623	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$67.002	$3,935	$
Total Unreserved Funds:	$89.398	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Kankakee City

Unit Code: 046/060/30 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$56,158,598
Equalized Assessed Valuation:	$252,402,916
Population:	27,537
Employees:	
Full Time:	319
Part Time:	38
Salaries Paid:	$16,201,183

Blended Component Units

Number Submitted = 2

Community Development Agency

Environmental Services Utility

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.596.544	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$167	$471	$396
Revenue Collected During FY 13:	$41.265.468	$52,833,665	$41,148,459
Expenditures During FY 13:	$37.937.772	$50,515,015	$38,847,067
Per Capita Revenue:	$1.499	$1,023	$974
Per Capita Expenditures:	$1.378	$970	$926
Revenues over (under) Expenditures:	$3.327.696	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	15.95%	55.62%	50.22%
Ending Fund Balance for FY 13:	$6.052.708	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$220	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.269.132	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$44.221.392	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$99.867.118	$82,635,224	$52,719,667
Per Capita Debt:	$3.627	$1,507	$1,372
General Obligation Debt over EAV:	24.41%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.045.326	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$910	$1,344	$1,047
Revenue Collected During FY 13:	$12.610.524	$20,765,663	$12,610,524
Expenditures During FY 13:	$14.495.136	$20,304,688	$11,924,922
Per Capita Revenue:	$458	$386	$287
Per Capita Expenditures:	$526	$377	$289
Operating Income (loss):	-$1.884.612	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	156.59%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$22.698.013	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$824	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kansas Village

Unit Code: 023/025/32 **County:** Edgar

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$810,950
Equalized Assessed Valuation:	$4,150,518
Population:	842
Employees:	
Full Time:	3
Part Time:	14
Salaries Paid:	$144,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$482.594	$305,255	$161,015
Per Capita Beginning Fund Balance:	$573	$815	$458
Revenue Collected During FY 13:	$199.915	$258,891	$116,644
Expenditures During FY 13:	$199.180	$253,093	$105,918
Per Capita Revenue:	$237	$648	$296
Per Capita Expenditures:	$237	$644	$284
Revenues over (under) Expenditures:	$735	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	221.74%	284.63%	169.99%
Ending Fund Balance for FY 13:	$441.665	$308,514	$170,510
Per Capita Ending Fund Balance:	$525	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$61.170	$118,520	$21,864
Total Unrestricted Net Assets:	$380.495	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$752,544	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$894	$2,375	$942
Revenue Collected During FY 13:	$144,882	$245,949	$87,485
Expenditures During FY 13:	$132,902	$230,578	$92,361
Per Capita Revenue:	$172	$656	$233
Per Capita Expenditures:	$158	$653	$252
Operating Income (loss):	$11,980	$15,371	$
Ratio of Retained Earnings to Expenditures:	575.25%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$764,524	$826,854	$391,069
Per Capita Ending Retained Earnings:	$908	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kappa Village

Unit Code: 102/040/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$18,301
Equalized Assessed Valuation:	$3,936,889
Population:	227
Employees:	
Full Time:	9
Part Time:	2
Salaries Paid:	$11,119

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$101.876	$305,255	$161,015
Per Capita Beginning Fund Balance:	$449	$815	$458
Revenue Collected During FY 13:	$75.984	$258,891	$116,644
Expenditures During FY 13:	$83.704	$253,093	$105,918
Per Capita Revenue:	$335	$648	$296
Per Capita Expenditures:	$369	$644	$284
Revenues over (under) Expenditures:	-$7.720	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	112.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$94.156	$308,514	$170,510
Per Capita Ending Fund Balance:	$415	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5.456	$3,935	$
Total Unreserved Funds:	$88.610	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Karnak Village

Unit Code: 077/010/32 **County:** Pulaski

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$148,100
Equalized Assessed Valuation:	$1,285,361
Population:	499
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$102,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.311	$305,255	$161,015
Per Capita Beginning Fund Balance:	$75	$815	$458
Revenue Collected During FY 13:	$156.435	$258,891	$116,644
Expenditures During FY 13:	$160.695	$253,093	$105,918
Per Capita Revenue:	$313	$648	$296
Per Capita Expenditures:	$322	$644	$284
Revenues over (under) Expenditures:	-$4.260	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	34.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$55.595	$308,514	$170,510
Per Capita Ending Fund Balance:	$111	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$46.067	$118,520	$21,864
Total Unrestricted Net Assets:	$9.528	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$266.361	$446,143	$40,000
Per Capita Debt:	$534	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,248,666	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,502	$2,375	$942
Revenue Collected During FY 13:	$343,492	$245,949	$87,485
Expenditures During FY 13:	$437,300	$230,578	$92,361
Per Capita Revenue:	$688	$656	$233
Per Capita Expenditures:	$876	$653	$252
Operating Income (loss):	-$93,808	$15,371	$
Ratio of Retained Earnings to Expenditures:	262.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,148,314	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,301	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kaskaskia Village

Unit Code: 079/035/32 **County:** Randolph

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $1,941

Equalized Assessed Valuation: $

Population: 14

Employees:

Full Time:

Part Time: 3

Salaries Paid: $255

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.872	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.919	$815	$458
Revenue Collected During FY 13:	$3.384	$258,891	$116,644
Expenditures During FY 13:	$1.941	$253,093	$105,918
Per Capita Revenue:	$242	$648	$296
Per Capita Expenditures:	$139	$644	$284
Revenues over (under) Expenditures:	$1.443	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1464.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$28.434	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.031	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$28.434	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Keenes Village

Unit Code: 096/035/32 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $51,368

Equalized Assessed Valuation: $187,876

Population: 83

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$52.255	$305,255	$161,015
Per Capita Beginning Fund Balance:	$630	$815	$458
Revenue Collected During FY 13:	$13.693	$258,891	$116,644
Expenditures During FY 13:	$12.937	$253,093	$105,918
Per Capita Revenue:	$165	$648	$296
Per Capita Expenditures:	$156	$644	$284
Revenues over (under) Expenditures:	$756	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	402.71%	284.63%	169.99%
Ending Fund Balance for FY 13:	$52.099	$308,514	$170,510
Per Capita Ending Fund Balance:	$628	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.959	$118,520	$21,864
Total Unrestricted Net Assets:	$13.847	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$22.000	$446,143	$40,000
Per Capita Debt:	$265	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$214.930	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.590	$2,375	$942
Revenue Collected During FY 13:	$18.245	$245,949	$87,485
Expenditures During FY 13:	$38.430	$230,578	$92,361
Per Capita Revenue:	$220	$656	$233
Per Capita Expenditures:	$463	$653	$252
Operating Income (loss):	-$20.185	$15,371	$
Ratio of Retained Earnings to Expenditures:	506.75%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$194.745	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.346	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Keensburg Village

Unit Code: 093/020/32 **County:** Wabash

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $106,150

Equalized Assessed Valuation: $724,115

Population: 350

Employees:

Full Time:

Part Time: 4

Salaries Paid: $19,717

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.828	$305,255	$161,015
Per Capita Beginning Fund Balance:	$114	$815	$458
Revenue Collected During FY 13:	$39.104	$258,891	$116,644
Expenditures During FY 13:	$46.239	$253,093	$105,918
Per Capita Revenue:	$112	$648	$296
Per Capita Expenditures:	$132	$644	$284
Revenues over (under) Expenditures:	-$7.135	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	70.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$32.693	$308,514	$170,510
Per Capita Ending Fund Balance:	$93	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.383	$118,520	$21,864
Total Unrestricted Net Assets:	$22.310	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$208.000	$446,143	$40,000
Per Capita Debt:	$594	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$633,166	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,809	$2,375	$942
Revenue Collected During FY 13:	$54,621	$245,949	$87,485
Expenditures During FY 13:	$99,720	$230,578	$92,361
Per Capita Revenue:	$156	$656	$233
Per Capita Expenditures:	$285	$653	$252
Operating Income (loss):	-$45,099	$15,371	$
Ratio of Retained Earnings to Expenditures:	589.72%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$588,067	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,680	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Keithsburg City

Unit Code: 066/020/30 **County:** Mercer

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$664,737
Equalized Assessed Valuation:	$3,741,488
Population:	700
Employees:	
Full Time:	3
Part Time:	17
Salaries Paid:	$97,445

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$436.033	$305,255	$161,015
Per Capita Beginning Fund Balance:	$623	$815	$458
Revenue Collected During FY 13:	$1.019.070	$258,891	$116,644
Expenditures During FY 13:	$1.036.353	$253,093	$105,918
Per Capita Revenue:	$1.456	$648	$296
Per Capita Expenditures:	$1.481	$644	$284
Revenues over (under) Expenditures:	-$17.283	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	40.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$418.750	$308,514	$170,510
Per Capita Ending Fund Balance:	$598	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$419.654	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$693,390	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$991	$2,375	$942
Revenue Collected During FY 13:	$164,640	$245,949	$87,485
Expenditures During FY 13:	$209,380	$230,578	$92,361
Per Capita Revenue:	$235	$656	$233
Per Capita Expenditures:	$299	$653	$252
Operating Income (loss):	-$44,740	$15,371	$
Ratio of Retained Earnings to Expenditures:	309.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$648,650	$826,854	$391,069
Per Capita Ending Retained Earnings:	$927	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kell Village

Unit Code: 058/035/32 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $69,800

Equalized Assessed Valuation: $612,505

Population: 263

Employees:

Full Time:

Part Time: 12

Salaries Paid: $9,101

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.949	$305,255	$161,015
Per Capita Beginning Fund Balance:	$182	$815	$458
Revenue Collected During FY 13:	$41.851	$258,891	$116,644
Expenditures During FY 13:	$32.831	$253,093	$105,918
Per Capita Revenue:	$159	$648	$296
Per Capita Expenditures:	$125	$644	$284
Revenues over (under) Expenditures:	$9.020	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	219.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$72.195	$308,514	$170,510
Per Capita Ending Fund Balance:	$275	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$32.027	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kempton Village

Unit Code: 027/025/32 **County:** Ford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$314,636
Equalized Assessed Valuation:	$1,468,271
Population:	231
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$16,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$159.225	$305,255	$161,015
Per Capita Beginning Fund Balance:	$689	$815	$458
Revenue Collected During FY 13:	$85.374	$258,891	$116,644
Expenditures During FY 13:	$80.262	$253,093	$105,918
Per Capita Revenue:	$370	$648	$296
Per Capita Expenditures:	$347	$644	$284
Revenues over (under) Expenditures:	$5.112	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	143.57%	284.63%	169.99%
Ending Fund Balance for FY 13:	$115.231	$308,514	$170,510
Per Capita Ending Fund Balance:	$499	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$75.882	$118,520	$21,864
Total Unrestricted Net Assets:	$39.349	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$58.000	$446,143	$40,000
Per Capita Debt:	$251	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$31,681	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	-$137	$2,375	$942
Revenue Collected During FY 13:	$36,748	$245,949	$87,485
Expenditures During FY 13:	$29,017	$230,578	$92,361
Per Capita Revenue:	$159	$656	$233
Per Capita Expenditures:	$126	$653	$252
Operating Income (loss):	$7,731	$15,371	$
Ratio of Retained Earnings to Expenditures:	86.69%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$25,156	$826,854	$391,069
Per Capita Ending Retained Earnings:	$109	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kenilworth Village

Unit Code: 016/290/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,902,423
Equalized Assessed Valuation:	$292,920,004
Population:	2,513
Employees:	
Full Time:	22
Part Time:	10
Salaries Paid:	$2,010,975

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.865.968	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.538	$570	$402
Revenue Collected During FY 13:	$5.025.055	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.397.356	$5,394,004	$2,525,307
Per Capita Revenue:	$2.000	$789	$625
Per Capita Expenditures:	$1.750	$754	$593
Revenues over (under) Expenditures:	$627.699	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	102.61%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.512.310	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.796	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$918.067	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.861.138	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.677.557	$9,138,980	$2,661,046
Per Capita Debt:	$6.239	$1,390	$672
General Obligation Debt over EAV:	4.07%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.755.272	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$698	$1,565	$1,188
Revenue Collected During FY 13:	$1.073.961	$2,871,218	$1,231,558
Expenditures During FY 13:	$900.628	$2,644,108	$1,136,728
Per Capita Revenue:	$427	$472	$341
Per Capita Expenditures:	$358	$434	$308
Operating Income (loss):	$173.333	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	214.14%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.928.605	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$767	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kenney Village

Unit Code: 020/025/32 **County:** Dewitt

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $236,166

Equalized Assessed Valuation: $3,278,992

Population: 390

Employees:

Full Time:

Part Time: 15

Salaries Paid: $50,873

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$270.857	$305,255	$161,015
Per Capita Beginning Fund Balance:	$695	$815	$458
Revenue Collected During FY 13:	$112.947	$258,891	$116,644
Expenditures During FY 13:	$96.892	$253,093	$105,918
Per Capita Revenue:	$290	$648	$296
Per Capita Expenditures:	$248	$644	$284
Revenues over (under) Expenditures:	$16.055	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	296.12%	284.63%	169.99%
Ending Fund Balance for FY 13:	$286.912	$308,514	$170,510
Per Capita Ending Fund Balance:	$736	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48.115	$118,520	$21,864
Total Unrestricted Net Assets:	$233.604	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$118,615	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$304	$2,375	$942
Revenue Collected During FY 13:	$71,261	$245,949	$87,485
Expenditures During FY 13:	$56,347	$230,578	$92,361
Per Capita Revenue:	$183	$656	$233
Per Capita Expenditures:	$144	$653	$252
Operating Income (loss):	$14,914	$15,371	$
Ratio of Retained Earnings to Expenditures:	236.98%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$133,529	$826,854	$391,069
Per Capita Ending Retained Earnings:	$342	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kewanee City

Unit Code: 037/070/30 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$104,861,291
Equalized Assessed Valuation:	$9,163,758
Population:	12,916
Employees:	
Full Time:	83
Part Time:	20
Salaries Paid:	$4,453,674

Blended Component Units

Number Submitted = 3

Cemetery
Kewanee Fire Pension Trust
Kewanee Police Pension Trust

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.083.386	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$471	$570	$402
Revenue Collected During FY 13:	$7.987.833	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.583.247	$5,394,004	$2,525,307
Per Capita Revenue:	$618	$789	$625
Per Capita Expenditures:	$510	$754	$593
Revenues over (under) Expenditures:	$1.404.586	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	96.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.329.637	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$490	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1.692.862	$10,159	$
Total Unreserved Funds:	$4.636.775	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.844.146	$9,138,980	$2,661,046
Per Capita Debt:	$1.072	$1,390	$672
General Obligation Debt over EAV:	136.92%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.646.874	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$205	$1,565	$1,188
Revenue Collected During FY 13:	$4.936.488	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.211.055	$2,644,108	$1,136,728
Per Capita Revenue:	$382	$472	$341
Per Capita Expenditures:	$326	$434	$308
Operating Income (loss):	$725.433	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	60.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.543.455	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$197	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Keyesport Village

Unit Code: 014/055/32 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $146,000

Equalized Assessed Valuation: $3,386,795

Population: 722

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $81,137

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.347	$305,255	$161,015
Per Capita Beginning Fund Balance:	$157	$815	$458
Revenue Collected During FY 13:	$114.714	$258,891	$116,644
Expenditures During FY 13:	$152.837	$253,093	$105,918
Per Capita Revenue:	$159	$648	$296
Per Capita Expenditures:	$212	$644	$284
Revenues over (under) Expenditures:	-$38.123	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	49.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$75.224	$308,514	$170,510
Per Capita Ending Fund Balance:	$104	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$27.475	$118,520	$21,864
Total Unrestricted Net Assets:	$47.749	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$188.739	$446,143	$40,000
Per Capita Debt:	$261	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$737,934	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,022	$2,375	$942
Revenue Collected During FY 13:	$223,888	$245,949	$87,485
Expenditures During FY 13:	$197,085	$230,578	$92,361
Per Capita Revenue:	$310	$656	$233
Per Capita Expenditures:	$273	$653	$252
Operating Income (loss):	$26,803	$15,371	$
Ratio of Retained Earnings to Expenditures:	388.02%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$764,737	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,059	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kilbourne Village

Unit Code: 060/030/32 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $156,400

Equalized Assessed Valuation: $1,615,603

Population: 300

Employees:

Full Time:

Part Time: 11

Salaries Paid: $29,534

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$433.219	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.444	$815	$458
Revenue Collected During FY 13:	$113.117	$258,891	$116,644
Expenditures During FY 13:	$80.434	$253,093	$105,918
Per Capita Revenue:	$377	$648	$296
Per Capita Expenditures:	$268	$644	$284
Revenues over (under) Expenditures:	$32.683	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	579.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$465.902	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.553	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$465.612	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kildeer Village

Unit Code: 049/075/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,660,001
Equalized Assessed Valuation:	$279,741,780
Population:	3,968
Employees:	
Full Time:	10
Part Time:	1
Salaries Paid:	$953,138

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.320.178	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$585	$570	$402
Revenue Collected During FY 13:	$3.871.438	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.369.548	$5,394,004	$2,525,307
Per Capita Revenue:	$976	$789	$625
Per Capita Expenditures:	$849	$754	$593
Revenues over (under) Expenditures:	$501.890	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	83.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.822.068	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$711	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$216.823	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.785.397	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.037.016	$9,138,980	$2,661,046
Per Capita Debt:	$513	$1,390	$672
General Obligation Debt over EAV:	0.73%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.769.127	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.958	$1,565	$1,188
Revenue Collected During FY 13:	$727.053	$2,871,218	$1,231,558
Expenditures During FY 13:	$758.278	$2,644,108	$1,136,728
Per Capita Revenue:	$183	$472	$341
Per Capita Expenditures:	$191	$434	$308
Operating Income (loss):	-$31.225	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1020.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.737.902	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.950	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kincaid Village

Unit Code: 011/030/32 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$1,145,565
Equalized Assessed Valuation:	$10,300,307
Population:	1,353
Employees:	
Full Time:	6
Part Time:	10
Salaries Paid:	$255,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$247.331	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$183	$570	$402
Revenue Collected During FY 13:	$389.488	$5,680,749	$2,501,457
Expenditures During FY 13:	$349.803	$5,394,004	$2,525,307
Per Capita Revenue:	$288	$789	$625
Per Capita Expenditures:	$259	$754	$593
Revenues over (under) Expenditures:	$39.685	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	82.05%	89.78%	72.88%
Ending Fund Balance for FY 13:	$287.016	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$212	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72.004	$1,600,686	$578,266
Total Unrestricted Net Assets:	$215.012	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$264.404	$9,138,980	$2,661,046
Per Capita Debt:	$195	$1,390	$672
General Obligation Debt over EAV:	2.43%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,407,044	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,779	$1,565	$1,188
Revenue Collected During FY 13:	$504,097	$2,871,218	$1,231,558
Expenditures During FY 13:	$530,893	$2,644,108	$1,136,728
Per Capita Revenue:	$373	$472	$341
Per Capita Expenditures:	$392	$434	$308
Operating Income (loss):	-$26,796	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	448.35%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,380,248	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,759	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kinderhook Village

Unit Code: 075/045/32 **County:** Pike

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$118,016
Equalized Assessed Valuation:	$1,582,533
Population:	250
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$14,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.167	$305,255	$161,015
Per Capita Beginning Fund Balance:	$169	$815	$458
Revenue Collected During FY 13:	$39.939	$258,891	$116,644
Expenditures During FY 13:	$27.065	$253,093	$105,918
Per Capita Revenue:	$160	$648	$296
Per Capita Expenditures:	$108	$644	$284
Revenues over (under) Expenditures:	$12.874	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	203.37%	284.63%	169.99%
Ending Fund Balance for FY 13:	$55.041	$308,514	$170,510
Per Capita Ending Fund Balance:	$220	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$26.359	$3,935	$
Total Unreserved Funds:	$28.682	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$137.300	$446,143	$40,000
Per Capita Debt:	$549	$1,094	$87
General Obligation Debt over EAV:	8.68%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$317.891	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.272	$2,375	$942
Revenue Collected During FY 13:	$49.586	$245,949	$87,485
Expenditures During FY 13:	$64.049	$230,578	$92,361
Per Capita Revenue:	$198	$656	$233
Per Capita Expenditures:	$256	$653	$252
Operating Income (loss):	-$14.463	$15,371	$
Ratio of Retained Earnings to Expenditures:	473.74%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$303.428	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.214	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kingston Village

Unit Code: 019/030/32 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $861,979

Equalized Assessed Valuation: $19,698,219

Population: 1,164

Employees:

Full Time: 4

Part Time: 1

Salaries Paid: $166,231

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$435.013	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$374	$570	$402
Revenue Collected During FY 13:	$421.843	$5,680,749	$2,501,457
Expenditures During FY 13:	$376.266	$5,394,004	$2,525,307
Per Capita Revenue:	$362	$789	$625
Per Capita Expenditures:	$323	$754	$593
Revenues over (under) Expenditures:	$45.577	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	114.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$430.590	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$370	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$448.333	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$157.573	$9,138,980	$2,661,046
Per Capita Debt:	$135	$1,390	$672
General Obligation Debt over EAV:	0.28%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$103.662	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	-$89	$1,565	$1,188
Revenue Collected During FY 13:	$411.467	$2,871,218	$1,231,558
Expenditures During FY 13:	$299.323	$2,644,108	$1,136,728
Per Capita Revenue:	$353	$472	$341
Per Capita Expenditures:	$257	$434	$308
Operating Income (loss):	$112.144	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	19.54%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$58.482	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$50	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kingston Mines Village

Unit Code: 072/050/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$258,330
Equalized Assessed Valuation:	$3,513,631
Population:	302
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$22,080

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$160.691	$305,255	$161,015
Per Capita Beginning Fund Balance:	$532	$815	$458
Revenue Collected During FY 13:	$96.877	$258,891	$116,644
Expenditures During FY 13:	$67.248	$253,093	$105,918
Per Capita Revenue:	$321	$648	$296
Per Capita Expenditures:	$223	$644	$284
Revenues over (under) Expenditures:	$29.629	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	265.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$178.568	$308,514	$170,510
Per Capita Ending Fund Balance:	$591	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$46.717	$118,520	$21,864
Total Unrestricted Net Assets:	$131.851	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$141.811	$446,143	$40,000
Per Capita Debt:	$470	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$407,561	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,350	$2,375	$942
Revenue Collected During FY 13:	$105,433	$245,949	$87,485
Expenditures During FY 13:	$103,005	$230,578	$92,361
Per Capita Revenue:	$349	$656	$233
Per Capita Expenditures:	$341	$653	$252
Operating Income (loss):	$2,428	$15,371	$
Ratio of Retained Earnings to Expenditures:	409.44%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$421,741	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,396	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kinmundy City

Unit Code: 058/040/30 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,172,402
Equalized Assessed Valuation:	$3,438,597
Population:	796
Employees:	
Full Time:	4
Part Time:	5
Salaries Paid:	$160,430

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$110.824	$305,255	$161,015
Per Capita Beginning Fund Balance:	$139	$815	$458
Revenue Collected During FY 13:	$216.038	$258,891	$116,644
Expenditures During FY 13:	$244.037	$253,093	$105,918
Per Capita Revenue:	$271	$648	$296
Per Capita Expenditures:	$307	$644	$284
Revenues over (under) Expenditures:	-$27.999	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	29.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$70.799	$308,514	$170,510
Per Capita Ending Fund Balance:	$89	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62.709	$118,520	$21,864
Total Unrestricted Net Assets:	$8.090	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.903.000	$446,143	$40,000
Per Capita Debt:	$2.391	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.005.001	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.775	$2,375	$942
Revenue Collected During FY 13:	$887.731	$245,949	$87,485
Expenditures During FY 13:	$385.653	$230,578	$92,361
Per Capita Revenue:	$1.115	$656	$233
Per Capita Expenditures:	$484	$653	$252
Operating Income (loss):	$502.078	$15,371	$
Ratio of Retained Earnings to Expenditures:	914.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$3.524.913	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4.428	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kinsman City

Unit Code: 032/050/30 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $305,775

Equalized Assessed Valuation: $1,311,838

Population: 115

Employees:

Full Time:

Part Time: 9

Salaries Paid: $8,115

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$139.750	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.215	$815	$458
Revenue Collected During FY 13:	$61.388	$258,891	$116,644
Expenditures During FY 13:	$50.111	$253,093	$105,918
Per Capita Revenue:	$534	$648	$296
Per Capita Expenditures:	$436	$644	$284
Revenues over (under) Expenditures:	$11.277	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	301.38%	284.63%	169.99%
Ending Fund Balance for FY 13:	$151.027	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.313	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.024	$118,520	$21,864
Total Unrestricted Net Assets:	$125.003	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$258,039	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,244	$2,375	$942
Revenue Collected During FY 13:	$18,530	$245,949	$87,485
Expenditures During FY 13:	$49,870	$230,578	$92,361
Per Capita Revenue:	$161	$656	$233
Per Capita Expenditures:	$434	$653	$252
Operating Income (loss):	-$31,340	$15,371	$
Ratio of Retained Earnings to Expenditures:	454.58%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$226,699	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,971	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Kirkland Village

Unit Code: 019/035/32 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,002,345
Equalized Assessed Valuation:	$23,385,896
Population:	1,744
Employees:	
Full Time:	6
Part Time:	6
Salaries Paid:	$456,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$981.591	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$563	$570	$402
Revenue Collected During FY 13:	$1.070.492	$5,680,749	$2,501,457
Expenditures During FY 13:	$964.026	$5,394,004	$2,525,307
Per Capita Revenue:	$614	$789	$625
Per Capita Expenditures:	$553	$754	$593
Revenues over (under) Expenditures:	$106.466	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	75.83%	89.78%	72.88%
Ending Fund Balance for FY 13:	$731.044	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$419	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$410.746	$1,600,686	$578,266
Total Unrestricted Net Assets:	$331.798	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.136	$9,138,980	$2,661,046
Per Capita Debt:	$8	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,828,100	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,048	$1,565	$1,188
Revenue Collected During FY 13:	$297,601	$2,871,218	$1,231,558
Expenditures During FY 13:	$316,260	$2,644,108	$1,136,728
Per Capita Revenue:	$171	$472	$341
Per Capita Expenditures:	$181	$434	$308
Operating Income (loss):	-$18,659	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	685.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,166,454	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,242	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Kirkwood Village

Unit Code: 094/015/32 **County:** Warren

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,156,338
Equalized Assessed Valuation:	$4,729,902
Population:	714
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$68,811

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$287.768	$305,255	$161,015
Per Capita Beginning Fund Balance:	$403	$815	$458
Revenue Collected During FY 13:	$235.957	$258,891	$116,644
Expenditures During FY 13:	$188.721	$253,093	$105,918
Per Capita Revenue:	$330	$648	$296
Per Capita Expenditures:	$264	$644	$284
Revenues over (under) Expenditures:	$47.236	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	177.51%	284.63%	169.99%
Ending Fund Balance for FY 13:	$335.004	$308,514	$170,510
Per Capita Ending Fund Balance:	$469	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$302.123	$118,520	$21,864
Total Unrestricted Net Assets:	$32.881	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.111.085	$446,143	$40,000
Per Capita Debt:	$4.357	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$960.632	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.345	$2,375	$942
Revenue Collected During FY 13:	$1.378.630	$245,949	$87,485
Expenditures During FY 13:	$198.130	$230,578	$92,361
Per Capita Revenue:	$1.931	$656	$233
Per Capita Expenditures:	$277	$653	$252
Operating Income (loss):	$1.180.500	$15,371	$
Ratio of Retained Earnings to Expenditures:	1080.67%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2.141.132	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.999	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Knoxville City

Unit Code: 048/035/30 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,456,620
Equalized Assessed Valuation:	$34,953,342
Population:	2,911
Employees:	
Full Time:	12
Part Time:	32
Salaries Paid:	$565,031

Blended Component Units

Number Submitted = 1

Knoxville Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.578.616	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$542	$570	$402
Revenue Collected During FY 13:	$1.352.450	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.244.670	$5,394,004	$2,525,307
Per Capita Revenue:	$465	$789	$625
Per Capita Expenditures:	$428	$754	$593
Revenues over (under) Expenditures:	$107.780	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	134.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.678.365	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$577	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$717.625	$1,600,686	$578,266
Total Unrestricted Net Assets:	$930.180	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.681.305	$9,138,980	$2,661,046
Per Capita Debt:	$578	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.277.296	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.156	$1,565	$1,188
Revenue Collected During FY 13:	$1.154.016	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.021.588	$2,644,108	$1,136,728
Per Capita Revenue:	$396	$472	$341
Per Capita Expenditures:	$351	$434	$308
Operating Income (loss):	$132.428	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	628.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.416.093	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.204	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: La Grange Village

Unit Code: 016/295/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,763,446
Equalized Assessed Valuation:	$600,643,631
Population:	15,550
Employees:	
Full Time:	96
Part Time:	29
Salaries Paid:	$10,000,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.621.106	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$554	$570	$402
Revenue Collected During FY 13:	$13.386.469	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.955.932	$5,394,004	$2,525,307
Per Capita Revenue:	$861	$789	$625
Per Capita Expenditures:	$769	$754	$593
Revenues over (under) Expenditures:	$1.430.537	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	78.29%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.360.643	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$602	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.215.428	$1,600,686	$578,266
Total Unrestricted Net Assets:	$10.140.474	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.020.000	$9,138,980	$2,661,046
Per Capita Debt:	$644	$1,390	$672
General Obligation Debt over EAV:	1.10%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$21.483.748	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.382	$1,565	$1,188
Revenue Collected During FY 13:	$5.522.882	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.605.730	$2,644,108	$1,136,728
Per Capita Revenue:	$355	$472	$341
Per Capita Expenditures:	$360	$434	$308
Operating Income (loss):	-$82.848	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	383.84%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.516.900	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.384	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: La Grange Park Village

Unit Code: 016/300/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,836,968
Equalized Assessed Valuation:	$336,131,046
Population:	13,579
Employees:	
Full Time:	45
Part Time:	65
Salaries Paid:	$4,128,756

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.984.598	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$293	$570	$402
Revenue Collected During FY 13:	$8.365.402	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.216.227	$5,394,004	$2,525,307
Per Capita Revenue:	$616	$789	$625
Per Capita Expenditures:	$531	$754	$593
Revenues over (under) Expenditures:	$1.149.175	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	60.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.332.098	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$319	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.518.683	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.968.255	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.837.500	$9,138,980	$2,661,046
Per Capita Debt:	$356	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.204.690	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$825	$1,565	$1,188
Revenue Collected During FY 13:	$4.052.028	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.163.009	$2,644,108	$1,136,728
Per Capita Revenue:	$298	$472	$341
Per Capita Expenditures:	$233	$434	$308
Operating Income (loss):	$889.019	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	381.14%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.055.509	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$888	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: La Harpe City

Unit Code: 034/055/30 **County:** Hancock

Fiscal Year End:	4/15/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$916,200
Equalized Assessed Valuation:	$8,260,872
Population:	1,385
Employees:	
Full Time:	6
Part Time:	3
Salaries Paid:	$286,332

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$130.979	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$95	$570	$402
Revenue Collected During FY 13:	$407.533	$5,680,749	$2,501,457
Expenditures During FY 13:	$343.746	$5,394,004	$2,525,307
Per Capita Revenue:	$294	$789	$625
Per Capita Expenditures:	$248	$754	$593
Revenues over (under) Expenditures:	$63.787	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	58.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	$201.366	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$145	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$351.421	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$374,973	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$271	$1,565	$1,188
Revenue Collected During FY 13:	$407,967	$2,871,218	$1,231,558
Expenditures During FY 13:	$386,309	$2,644,108	$1,136,728
Per Capita Revenue:	$295	$472	$341
Per Capita Expenditures:	$279	$434	$308
Operating Income (loss):	$21,658	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	62.13%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$240,031	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$173	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: La Moille Village

Unit Code: 006/055/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,809,000
Equalized Assessed Valuation:	$6,871,561
Population:	726
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$98,205

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$144.765	$305,255	$161,015
Per Capita Beginning Fund Balance:	$199	$815	$458
Revenue Collected During FY 13:	$201.451	$258,891	$116,644
Expenditures During FY 13:	$204.454	$253,093	$105,918
Per Capita Revenue:	$277	$648	$296
Per Capita Expenditures:	$282	$644	$284
Revenues over (under) Expenditures:	-$3.003	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	72.03%	284.63%	169.99%
Ending Fund Balance for FY 13:	$147.262	$308,514	$170,510
Per Capita Ending Fund Balance:	$203	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$134.134	$118,520	$21,864
Total Unrestricted Net Assets:	$13.128	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$255.918	$446,143	$40,000
Per Capita Debt:	$353	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$772,000	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,063	$2,375	$942
Revenue Collected During FY 13:	$212,548	$245,949	$87,485
Expenditures During FY 13:	$190,381	$230,578	$92,361
Per Capita Revenue:	$293	$656	$233
Per Capita Expenditures:	$262	$653	$252
Operating Income (loss):	$22,167	$15,371	$
Ratio of Retained Earnings to Expenditures:	414.26%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$788,667	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,086	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: La Prairie Town

Unit Code: 001/035/31 **County:** Adams

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $14,400

Equalized Assessed Valuation: $416,635

Population: 75

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$23.201	$305,255	$161,015
Per Capita Beginning Fund Balance:	$309	$815	$458
Revenue Collected During FY 13:	$8.655	$258,891	$116,644
Expenditures During FY 13:	$3.601	$253,093	$105,918
Per Capita Revenue:	$115	$648	$296
Per Capita Expenditures:	$48	$644	$284
Revenues over (under) Expenditures:	$5.054	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	784.64%	284.63%	169.99%
Ending Fund Balance for FY 13:	$28.255	$308,514	$170,510
Per Capita Ending Fund Balance:	$377	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2.424	$3,935	$
Total Unreserved Funds:	$25.830	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17,536	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$234	$2,375	$942
Revenue Collected During FY 13:	$5,988	$245,949	$87,485
Expenditures During FY 13:	$5,390	$230,578	$92,361
Per Capita Revenue:	$80	$656	$233
Per Capita Expenditures:	$72	$653	$252
Operating Income (loss):	$598	$15,371	$
Ratio of Retained Earnings to Expenditures:	336.44%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$18,134	$826,854	$391,069
Per Capita Ending Retained Earnings:	$242	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: La Rose Village

Unit Code: 059/020/32 **County:** Marshall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$123,550
Equalized Assessed Valuation:	$1,048,617
Population:	144
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$5,825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.884	$305,255	$161,015
Per Capita Beginning Fund Balance:	$534	$815	$458
Revenue Collected During FY 13:	$38.711	$258,891	$116,644
Expenditures During FY 13:	$31.862	$253,093	$105,918
Per Capita Revenue:	$269	$648	$296
Per Capita Expenditures:	$221	$644	$284
Revenues over (under) Expenditures:	$6.849	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	262.80%	284.63%	169.99%
Ending Fund Balance for FY 13:	$83.733	$308,514	$170,510
Per Capita Ending Fund Balance:	$581	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.554	$118,520	$21,864
Total Unrestricted Net Assets:	$71.179	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$178,461	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,239	$2,375	$942
Revenue Collected During FY 13:	$34,891	$245,949	$87,485
Expenditures During FY 13:	$34,318	$230,578	$92,361
Per Capita Revenue:	$242	$656	$233
Per Capita Expenditures:	$238	$653	$252
Operating Income (loss):	$573	$15,371	$
Ratio of Retained Earnings to Expenditures:	521.69%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$179,034	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,243	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: La Salle City

Unit Code: 050/035/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,752,483
Equalized Assessed Valuation:	$121,749,118
Population:	10,433
Employees:	
Full Time:	100
Part Time:	50
Salaries Paid:	$4,083,534

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.986.911	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$286	$570	$402
Revenue Collected During FY 13:	$10.901.933	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.974.623	$5,394,004	$2,525,307
Per Capita Revenue:	$1.045	$789	$625
Per Capita Expenditures:	$1.052	$754	$593
Revenues over (under) Expenditures:	-$72.690	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	34.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.730.901	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$358	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.123.461	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.860.093	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$25.681.393	$9,138,980	$2,661,046
Per Capita Debt:	$2.462	$1,390	$672
General Obligation Debt over EAV:	8.83%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.270.134	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.368	$1,565	$1,188
Revenue Collected During FY 13:	$6.529.781	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.100.701	$2,644,108	$1,136,728
Per Capita Revenue:	$626	$472	$341
Per Capita Expenditures:	$393	$434	$308
Operating Income (loss):	$2.429.080	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	407.24%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$16.699.608	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.601	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lacon City

Unit Code: 059/015/30 **County:** Marshall

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,573,330

Equalized Assessed Valuation: $12,829,724

Population: 1,880

Employees:

Full Time: 8

Part Time: 19

Salaries Paid: $337,735

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.042.714	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$555	$570	$402
Revenue Collected During FY 13:	$1.658.802	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.106.639	$5,394,004	$2,525,307
Per Capita Revenue:	$882	$789	$625
Per Capita Expenditures:	$589	$754	$593
Revenues over (under) Expenditures:	$552.163	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	144.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.594.877	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$848	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$857.127	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.548.144	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$809.409	$9,138,980	$2,661,046
Per Capita Debt:	$431	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,200,107	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$638	$1,565	$1,188
Revenue Collected During FY 13:	$402,660	$2,871,218	$1,231,558
Expenditures During FY 13:	$418,542	$2,644,108	$1,136,728
Per Capita Revenue:	$214	$472	$341
Per Capita Expenditures:	$223	$434	$308
Operating Income (loss):	-$15,882	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	282.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,184,225	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$630	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ladd Village

Unit Code: 006/050/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,335,970
Equalized Assessed Valuation:	$14,195,584
Population:	1,295
Employees:	
Full Time:	6
Part Time:	22
Salaries Paid:	$339,265

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$261.587	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$202	$570	$402
Revenue Collected During FY 13:	$533.212	$5,680,749	$2,501,457
Expenditures During FY 13:	$491.634	$5,394,004	$2,525,307
Per Capita Revenue:	$412	$789	$625
Per Capita Expenditures:	$380	$754	$593
Revenues over (under) Expenditures:	$41.578	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.66%	89.78%	72.88%
Ending Fund Balance for FY 13:	$303.165	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$234	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$276.959	$1,600,686	$578,266
Total Unrestricted Net Assets:	$20.368	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.212.969	$9,138,980	$2,661,046
Per Capita Debt:	$1.709	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.958.716	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.285	$1,565	$1,188
Revenue Collected During FY 13:	$2.400.473	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.964.542	$2,644,108	$1,136,728
Per Capita Revenue:	$1.854	$472	$341
Per Capita Expenditures:	$1.517	$434	$308
Operating Income (loss):	$435.931	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	172.80%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.394.647	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.621	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lafayette Village

Unit Code: 087/015/32 **County:** Stark

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$104,400
Equalized Assessed Valuation:	$782,843
Population:	227
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$12,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.622	$305,255	$161,015
Per Capita Beginning Fund Balance:	$175	$815	$458
Revenue Collected During FY 13:	$58.507	$258,891	$116,644
Expenditures During FY 13:	$47.512	$253,093	$105,918
Per Capita Revenue:	$258	$648	$296
Per Capita Expenditures:	$209	$644	$284
Revenues over (under) Expenditures:	$10.995	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	106.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$50.618	$308,514	$170,510
Per Capita Ending Fund Balance:	$223	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$50.618	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.000	$446,143	$40,000
Per Capita Debt:	$106	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$149,863	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$660	$2,375	$942
Revenue Collected During FY 13:	$47,397	$245,949	$87,485
Expenditures During FY 13:	$61,783	$230,578	$92,361
Per Capita Revenue:	$209	$656	$233
Per Capita Expenditures:	$272	$653	$252
Operating Income (loss):	-$14,386	$15,371	$
Ratio of Retained Earnings to Expenditures:	219.28%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$135,477	$826,854	$391,069
Per Capita Ending Retained Earnings:	$597	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lake Barrington Village

Unit Code: 049/080/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,928,731
Equalized Assessed Valuation:	$315,403,053
Population:	4,973
Employees:	
Full Time:	4
Part Time:	7
Salaries Paid:	$336,375

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.592.412	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$320	$570	$402
Revenue Collected During FY 13:	$2.335.736	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.529.534	$5,394,004	$2,525,307
Per Capita Revenue:	$470	$789	$625
Per Capita Expenditures:	$509	$754	$593
Revenues over (under) Expenditures:	-$193.798	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.33%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.399.546	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$281	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$587.301	$1,600,686	$578,266
Total Unrestricted Net Assets:	$833.531	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.315.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.672	$1,390	$672
General Obligation Debt over EAV:	2.64%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.347.553	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$271	$1,565	$1,188
Revenue Collected During FY 13:	$850.650	$2,871,218	$1,231,558
Expenditures During FY 13:	$492.414	$2,644,108	$1,136,728
Per Capita Revenue:	$171	$472	$341
Per Capita Expenditures:	$99	$434	$308
Operating Income (loss):	$358.236	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	346.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.705.789	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$343	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lake Bluff Village

Unit Code: 049/085/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,769,419
Equalized Assessed Valuation:	$506,500,163
Population:	5,722
Employees:	
Full Time:	42
Part Time:	17
Salaries Paid:	$3,865,752

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.207.433	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$910	$570	$402
Revenue Collected During FY 13:	$8.974.406	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.174.270	$5,394,004	$2,525,307
Per Capita Revenue:	$1.568	$789	$625
Per Capita Expenditures:	$1.429	$754	$593
Revenues over (under) Expenditures:	$800.136	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.97%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.637.983	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$985	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.437.679	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.887.725	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.290.674	$9,138,980	$2,661,046
Per Capita Debt:	$925	$1,390	$672
General Obligation Debt over EAV:	0.37%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.085.228	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.063	$1,565	$1,188
Revenue Collected During FY 13:	$1.464.796	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.535.988	$2,644,108	$1,136,728
Per Capita Revenue:	$256	$472	$341
Per Capita Expenditures:	$268	$434	$308
Operating Income (loss):	-$71.192	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	400.96%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.158.717	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.076	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lake Forest City

Unit Code: 049/090/30 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$85,447,372
Equalized Assessed Valuation:	$2,378,047,139
Population:	19,375
Employees:	
Full Time:	226
Part Time:	358
Salaries Paid:	$22,122,419

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.592.077	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.166	$570	$402
Revenue Collected During FY 13:	$42.827.854	$5,680,749	$2,501,457
Expenditures During FY 13:	$39.335.378	$5,394,004	$2,525,307
Per Capita Revenue:	$2.210	$789	$625
Per Capita Expenditures:	$2.030	$754	$593
Revenues over (under) Expenditures:	$3.492.476	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	61.31%	89.78%	72.88%
Ending Fund Balance for FY 13:	$24.116.706	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.245	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.064.099	$1,600,686	$578,266
Total Unrestricted Net Assets:	$21.126.818	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$58.263.146	$9,138,980	$2,661,046
Per Capita Debt:	$3.007	$1,390	$672
General Obligation Debt over EAV:	1.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$44.983.451	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.322	$1,565	$1,188
Revenue Collected During FY 13:	$9.956.387	$2,871,218	$1,231,558
Expenditures During FY 13:	$9.778.652	$2,644,108	$1,136,728
Per Capita Revenue:	$514	$472	$341
Per Capita Expenditures:	$505	$434	$308
Operating Income (loss):	$177.735	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	462.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$45.238.286	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.335	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lake Ka-Ho Village

Unit Code: 056/063/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$31,663
Equalized Assessed Valuation:	$1,296,658
Population:	240
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$3,852

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$59.802	$305,255	$161,015
Per Capita Beginning Fund Balance:	$249	$815	$458
Revenue Collected During FY 13:	$52.574	$258,891	$116,644
Expenditures During FY 13:	$31.661	$253,093	$105,918
Per Capita Revenue:	$219	$648	$296
Per Capita Expenditures:	$132	$644	$284
Revenues over (under) Expenditures:	$20.913	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	254.94%	284.63%	169.99%
Ending Fund Balance for FY 13:	$80.715	$308,514	$170,510
Per Capita Ending Fund Balance:	$336	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$80.715	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lake Villa Village

Unit Code: 049/095/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,795,215
Equalized Assessed Valuation:	$213,272,134
Population:	8,741
Employees:	
Full Time:	33
Part Time:	30
Salaries Paid:	$2,430,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.506.851	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$401	$570	$402
Revenue Collected During FY 13:	$5.869.577	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.163.574	$5,394,004	$2,525,307
Per Capita Revenue:	$671	$789	$625
Per Capita Expenditures:	$591	$754	$593
Revenues over (under) Expenditures:	$706.003	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.34%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.200.242	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$481	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$224.431	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.104.954	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.595.219	$9,138,980	$2,661,046
Per Capita Debt:	$526	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.450.269	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.225	$1,565	$1,188
Revenue Collected During FY 13:	$2.029.907	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.339.561	$2,644,108	$1,136,728
Per Capita Revenue:	$232	$472	$341
Per Capita Expenditures:	$268	$434	$308
Operating Income (loss):	-$309.654	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	818.13%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$19.140.615	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.190	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lake Zurich Village

Unit Code: 049/100/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,076,208
Equalized Assessed Valuation:	$849,335,747
Population:	19,917
Employees:	
Full Time:	170
Part Time:	133
Salaries Paid:	$14,608,634

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.386.446	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$421	$570	$402
Revenue Collected During FY 13:	$28.895.649	$5,680,749	$2,501,457
Expenditures During FY 13:	$25.452.429	$5,394,004	$2,525,307
Per Capita Revenue:	$1.451	$789	$625
Per Capita Expenditures:	$1.278	$754	$593
Revenues over (under) Expenditures:	$3.443.220	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.50%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.561.605	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$530	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.839.037	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$22.946.143	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$35.261.578	$9,138,980	$2,661,046
Per Capita Debt:	$1.770	$1,390	$672
General Obligation Debt over EAV:	0.36%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$42.346.958	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.126	$1,565	$1,188
Revenue Collected During FY 13:	$4.897.995	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.986.492	$2,644,108	$1,136,728
Per Capita Revenue:	$246	$472	$341
Per Capita Expenditures:	$250	$434	$308
Operating Income (loss):	-$88.497	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	847.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$42.258.461	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.122	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Lake-In-The-Hills Village

Unit Code: 063/055/32 **County:** Mchenry

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,425,670
Equalized Assessed Valuation:	$579,598,035
Population:	29,098
Employees:	
Full Time:	116
Part Time:	9
Salaries Paid:	$9,127,468

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.133.371	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$451	$471	$396
Revenue Collected During FY 13:	$17.879.950	$52,833,665	$41,148,459
Expenditures During FY 13:	$16.261.906	$50,515,015	$38,847,067
Per Capita Revenue:	$614	$1,023	$974
Per Capita Expenditures:	$559	$970	$926
Revenues over (under) Expenditures:	$1.618.044	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	75.57%	55.62%	50.22%
Ending Fund Balance for FY 13:	$12.288.500	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$422	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.910.730	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$10.480.167	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.002.714	$82,635,224	$52,719,667
Per Capita Debt:	$172	$1,507	$1,372
General Obligation Debt over EAV:	0.67%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$62.909.196	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.162	$1,344	$1,047
Revenue Collected During FY 13:	$5.510.788	$20,765,663	$12,610,524
Expenditures During FY 13:	$4.935.746	$20,304,688	$11,924,922
Per Capita Revenue:	$189	$386	$287
Per Capita Expenditures:	$170	$377	$289
Operating Income (loss):	$575.042	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	1286.21%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$63.484.238	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.182	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lakemoor Village

Unit Code: 063/065/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,305,900
Equalized Assessed Valuation:	$127,651,141
Population:	6,017
Employees:	
Full Time:	17
Part Time:	27
Salaries Paid:	$1,198,599

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.505.730	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$583	$570	$402
Revenue Collected During FY 13:	$5.448.399	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.765.841	$5,394,004	$2,525,307
Per Capita Revenue:	$906	$789	$625
Per Capita Expenditures:	$626	$754	$593
Revenues over (under) Expenditures:	$1.682.558	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	137.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.188.288	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$862	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.406.512	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.749.034	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$32.742	$9,138,980	$2,661,046
Per Capita Debt:	$5	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5,056,191	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$840	$1,565	$1,188
Revenue Collected During FY 13:	$326,964	$2,871,218	$1,231,558
Expenditures During FY 13:	$552,849	$2,644,108	$1,136,728
Per Capita Revenue:	$54	$472	$341
Per Capita Expenditures:	$92	$434	$308
Operating Income (loss):	-$225,885	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	873.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,830,306	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$803	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lakewood Village

Unit Code: 063/070/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,355,298
Equalized Assessed Valuation:	$159,371,231
Population:	3,811
Employees:	
Full Time:	19
Part Time:	52
Salaries Paid:	$1,598,891

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.450.982	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$643	$570	$402
Revenue Collected During FY 13:	$3.071.663	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.411.614	$5,394,004	$2,525,307
Per Capita Revenue:	$806	$789	$625
Per Capita Expenditures:	$895	$754	$593
Revenues over (under) Expenditures:	-$339.951	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	77.71%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.651.031	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$696	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.409.867	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.188.545	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.881.477	$9,138,980	$2,661,046
Per Capita Debt:	$2.330	$1,390	$672
General Obligation Debt over EAV:	0.12%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$18.296.326	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.801	$1,565	$1,188
Revenue Collected During FY 13:	$2.843.963	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.958.586	$2,644,108	$1,136,728
Per Capita Revenue:	$746	$472	$341
Per Capita Expenditures:	$776	$434	$308
Operating Income (loss):	-$114.623	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	614.54%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$18.181.703	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.771	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lanark City

Unit Code: 008/015/30 **County:** Carroll

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,503,077
Equalized Assessed Valuation:	$13,874,799
Population:	1,457
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$328,552

Blended Component Units

Number Submitted = 2

City Cemetary
City Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.239.052	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$850	$570	$402
Revenue Collected During FY 13:	$1.323.249	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.549.268	$5,394,004	$2,525,307
Per Capita Revenue:	$908	$789	$625
Per Capita Expenditures:	$1.063	$754	$593
Revenues over (under) Expenditures:	-$226.019	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	65.39%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.013.033	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$695	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$548.876	$1,600,686	$578,266
Total Unrestricted Net Assets:	$478.369	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$196.535	$9,138,980	$2,661,046
Per Capita Debt:	$135	$1,390	$672
General Obligation Debt over EAV:	0.97%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,599,484	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,784	$1,565	$1,188
Revenue Collected During FY 13:	$585,186	$2,871,218	$1,231,558
Expenditures During FY 13:	$592,455	$2,644,108	$1,136,728
Per Capita Revenue:	$402	$472	$341
Per Capita Expenditures:	$407	$434	$308
Operating Income (loss):	-$7,269	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	437.54%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,592,215	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,779	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Lansing Village

Unit Code: 016/305/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$53,761,963
Equalized Assessed Valuation:	$408,111,322
Population:	28,331
Employees:	
Full Time:	175
Part Time:	113
Salaries Paid:	$12,125,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.541.583	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$196	$471	$396
Revenue Collected During FY 13:	$24.922.367	$52,833,665	$41,148,459
Expenditures During FY 13:	$23.969.040	$50,515,015	$38,847,067
Per Capita Revenue:	$880	$1,023	$974
Per Capita Expenditures:	$846	$970	$926
Revenues over (under) Expenditures:	$953.327	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	20.31%	55.62%	50.22%
Ending Fund Balance for FY 13:	$4.868.144	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$172	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.588.950	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$2.340.523	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$27.337.670	$82,635,224	$52,719,667
Per Capita Debt:	$965	$1,507	$1,372
General Obligation Debt over EAV:	4.68%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$24.981.217	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$882	$1,344	$1,047
Revenue Collected During FY 13:	$8.213.161	$20,765,663	$12,610,524
Expenditures During FY 13:	$6.427.221	$20,304,688	$11,924,922
Per Capita Revenue:	$290	$386	$287
Per Capita Expenditures:	$227	$377	$289
Operating Income (loss):	$1.785.940	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	418.44%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$26.894.369	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$949	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Latham Village

Unit Code: 054/035/32 **County:** Logan

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $368,500

Equalized Assessed Valuation: $2,564,714

Population: 378

Employees:

Full Time:

Part Time: 15

Salaries Paid: $23,962

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$333.736	$305,255	$161,015
Per Capita Beginning Fund Balance:	$883	$815	$458
Revenue Collected During FY 13:	$102.354	$258,891	$116,644
Expenditures During FY 13:	$73.828	$253,093	$105,918
Per Capita Revenue:	$271	$648	$296
Per Capita Expenditures:	$195	$644	$284
Revenues over (under) Expenditures:	$28.526	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	490.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$362.262	$308,514	$170,510
Per Capita Ending Fund Balance:	$958	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.987	$118,520	$21,864
Total Unrestricted Net Assets:	$355.275	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$195,168	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$516	$2,375	$942
Revenue Collected During FY 13:	$80,495	$245,949	$87,485
Expenditures During FY 13:	$89,396	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$236	$653	$252
Operating Income (loss):	-$8,901	$15,371	$
Ratio of Retained Earnings to Expenditures:	208.36%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$186,267	$826,854	$391,069
Per Capita Ending Retained Earnings:	$493	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lawrenceville City

Unit Code: 051/020/30 **County:** Lawrence

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,500,000
Equalized Assessed Valuation:	$22,834,560
Population:	4,348
Employees:	
Full Time:	28
Part Time:	4
Salaries Paid:	$1,545,115

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.045.848	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$241	$570	$402
Revenue Collected During FY 13:	$4.904.825	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.938.233	$5,394,004	$2,525,307
Per Capita Revenue:	$1.128	$789	$625
Per Capita Expenditures:	$1.366	$754	$593
Revenues over (under) Expenditures:	-$1.033.408	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	19.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.136.921	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$261	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.486.327	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.144.230	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.685.605	$9,138,980	$2,661,046
Per Capita Debt:	$1.998	$1,390	$672
General Obligation Debt over EAV:	1.49%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.678.387	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.996	$1,565	$1,188
Revenue Collected During FY 13:	$1.909.606	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.902.576	$2,644,108	$1,136,728
Per Capita Revenue:	$439	$472	$341
Per Capita Expenditures:	$438	$434	$308
Operating Income (loss):	$7.030	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	456.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.685.417	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.998	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Leaf River Village

Unit Code: 071/035/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$289,835
Equalized Assessed Valuation:	$4,953,586
Population:	443
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$79,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$158.501	$305,255	$161,015
Per Capita Beginning Fund Balance:	$358	$815	$458
Revenue Collected During FY 13:	$163.977	$258,891	$116,644
Expenditures During FY 13:	$177.680	$253,093	$105,918
Per Capita Revenue:	$370	$648	$296
Per Capita Expenditures:	$401	$644	$284
Revenues over (under) Expenditures:	-$13.703	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	102.00%	284.63%	169.99%
Ending Fund Balance for FY 13:	$181.227	$308,514	$170,510
Per Capita Ending Fund Balance:	$409	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.943	$118,520	$21,864
Total Unrestricted Net Assets:	$101.807	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.116.000	$446,143	$40,000
Per Capita Debt:	$2.519	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$816.377	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.843	$2,375	$942
Revenue Collected During FY 13:	$154.609	$245,949	$87,485
Expenditures During FY 13:	$220.575	$230,578	$92,361
Per Capita Revenue:	$349	$656	$233
Per Capita Expenditures:	$498	$653	$252
Operating Income (loss):	-$65.966	$15,371	$
Ratio of Retained Earnings to Expenditures:	337.20%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$743.772	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.679	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lebanon City

Unit Code: 088/075/30 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$3,685,639
Equalized Assessed Valuation:	$55,234,857
Population:	4,418
Employees:	
Full Time:	22
Part Time:	3
Salaries Paid:	$1,218,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$655.551	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$148	$570	$402
Revenue Collected During FY 13:	$2.064.223	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.890.698	$5,394,004	$2,525,307
Per Capita Revenue:	$467	$789	$625
Per Capita Expenditures:	$428	$754	$593
Revenues over (under) Expenditures:	$173.525	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	43.50%	89.78%	72.88%
Ending Fund Balance for FY 13:	$822.531	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$186	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$292.636	$1,600,686	$578,266
Total Unrestricted Net Assets:	$529.895	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$969.647	$9,138,980	$2,661,046
Per Capita Debt:	$219	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,180,662	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$946	$1,565	$1,188
Revenue Collected During FY 13:	$1,433,681	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,301,566	$2,644,108	$1,136,728
Per Capita Revenue:	$325	$472	$341
Per Capita Expenditures:	$295	$434	$308
Operating Income (loss):	$132,115	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	331.86%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,319,322	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$978	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lee Village

Unit Code: 019/040/32 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$595,350
Equalized Assessed Valuation:	$4,469,602
Population:	337
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$41,817

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$126.718	$305,255	$161,015
Per Capita Beginning Fund Balance:	$376	$815	$458
Revenue Collected During FY 13:	$117.530	$258,891	$116,644
Expenditures During FY 13:	$60.233	$253,093	$105,918
Per Capita Revenue:	$349	$648	$296
Per Capita Expenditures:	$179	$644	$284
Revenues over (under) Expenditures:	$57.297	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	299.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$180.315	$308,514	$170,510
Per Capita Ending Fund Balance:	$535	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.225	$118,520	$21,864
Total Unrestricted Net Assets:	$144.090	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.794	$446,143	$40,000
Per Capita Debt:	$85	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$142,510	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$423	$2,375	$942
Revenue Collected During FY 13:	$106,195	$245,949	$87,485
Expenditures During FY 13:	$127,790	$230,578	$92,361
Per Capita Revenue:	$315	$656	$233
Per Capita Expenditures:	$379	$653	$252
Operating Income (loss):	-$21,595	$15,371	$
Ratio of Retained Earnings to Expenditures:	97.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$124,615	$826,854	$391,069
Per Capita Ending Retained Earnings:	$370	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Leland Village

Unit Code: 050/040/32 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,035,304

Equalized Assessed Valuation: $17,691,304

Population: 977

Employees:

Full Time: 2

Part Time: 5

Salaries Paid: $158,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$260.282	$305,255	$161,015
Per Capita Beginning Fund Balance:	$266	$815	$458
Revenue Collected During FY 13:	$477.204	$258,891	$116,644
Expenditures During FY 13:	$480.946	$253,093	$105,918
Per Capita Revenue:	$488	$648	$296
Per Capita Expenditures:	$492	$644	$284
Revenues over (under) Expenditures:	-$3.742	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	47.94%	284.63%	169.99%
Ending Fund Balance for FY 13:	$230.589	$308,514	$170,510
Per Capita Ending Fund Balance:	$236	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$176.157	$118,520	$21,864
Total Unrestricted Net Assets:	$99.467	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$672.430	$446,143	$40,000
Per Capita Debt:	$688	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$364.576	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$373	$2,375	$942
Revenue Collected During FY 13:	$168.666	$245,949	$87,485
Expenditures During FY 13:	$194.724	$230,578	$92,361
Per Capita Revenue:	$173	$656	$233
Per Capita Expenditures:	$199	$653	$252
Operating Income (loss):	-$26.058	$15,371	$
Ratio of Retained Earnings to Expenditures:	187.17%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$364.469	$826,854	$391,069
Per Capita Ending Retained Earnings:	$373	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Leland Grove City

Unit Code: 083/065/30 **County:** Sangamon

Fiscal Year End:	5/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$1,119,913
Equalized Assessed Valuation:	$51,683,739
Population:	1,503
Employees:	
Full Time:	8
Part Time:	6
Salaries Paid:	$354,405

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$501.048	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$333	$570	$402
Revenue Collected During FY 13:	$902.264	$5,680,749	$2,501,457
Expenditures During FY 13:	$892.401	$5,394,004	$2,525,307
Per Capita Revenue:	$600	$789	$625
Per Capita Expenditures:	$594	$754	$593
Revenues over (under) Expenditures:	$9.863	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	57.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$510.911	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$340	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$342.042	$1,600,686	$578,266
Total Unrestricted Net Assets:	$168.869	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lemont Village

Unit Code: 016/310/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,965,054
Equalized Assessed Valuation:	$600,781,044
Population:	16,000
Employees:	
Full Time:	62
Part Time:	30
Salaries Paid:	$5,242,032

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.675.214	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$167	$570	$402
Revenue Collected During FY 13:	$8.407.502	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.967.140	$5,394,004	$2,525,307
Per Capita Revenue:	$525	$789	$625
Per Capita Expenditures:	$498	$754	$593
Revenues over (under) Expenditures:	$440.362	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	38.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.029.278	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$189	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.509.441	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$6.629.863	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$37.432.217	$9,138,980	$2,661,046
Per Capita Debt:	$2.340	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$44.738.722	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.796	$1,565	$1,188
Revenue Collected During FY 13:	$4.896.127	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.827.816	$2,644,108	$1,136,728
Per Capita Revenue:	$306	$472	$341
Per Capita Expenditures:	$302	$434	$308
Operating Income (loss):	$68.311	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	918.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$44.322.033	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.770	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lena Village

Unit Code: 089/035/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,621,600
Equalized Assessed Valuation:	$40,006,694
Population:	2,912
Employees:	
Full Time:	10
Part Time:	25
Salaries Paid:	$543,743

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.930.529	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.350	$570	$402
Revenue Collected During FY 13:	$1.810.004	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.845.564	$5,394,004	$2,525,307
Per Capita Revenue:	$622	$789	$625
Per Capita Expenditures:	$634	$754	$593
Revenues over (under) Expenditures:	-$35.560	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	211.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.894.969	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.338	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$871.543	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.197.997	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.875.307	$9,138,980	$2,661,046
Per Capita Debt:	$1.674	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.168.273	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$745	$1,565	$1,188
Revenue Collected During FY 13:	$1.084.961	$2,871,218	$1,231,558
Expenditures During FY 13:	$810.270	$2,644,108	$1,136,728
Per Capita Revenue:	$373	$472	$341
Per Capita Expenditures:	$278	$434	$308
Operating Income (loss):	$274.691	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	301.50%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.442.964	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$839	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lenzburg Village

Unit Code: 088/080/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$323,500
Equalized Assessed Valuation:	$4,125,013
Population:	521
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$88,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$162.391	$305,255	$161,015
Per Capita Beginning Fund Balance:	$312	$815	$458
Revenue Collected During FY 13:	$150.322	$258,891	$116,644
Expenditures During FY 13:	$184.840	$253,093	$105,918
Per Capita Revenue:	$289	$648	$296
Per Capita Expenditures:	$355	$644	$284
Revenues over (under) Expenditures:	-$34.518	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	79.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$147.858	$308,514	$170,510
Per Capita Ending Fund Balance:	$284	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$61.791	$118,520	$21,864
Total Unrestricted Net Assets:	$97.326	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.728	$446,143	$40,000
Per Capita Debt:	$23	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$770,382	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,479	$2,375	$942
Revenue Collected During FY 13:	$202,671	$245,949	$87,485
Expenditures During FY 13:	$144,093	$230,578	$92,361
Per Capita Revenue:	$389	$656	$233
Per Capita Expenditures:	$277	$653	$252
Operating Income (loss):	$58,578	$15,371	$
Ratio of Retained Earnings to Expenditures:	561.43%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$808,975	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,553	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Leonore Village

Unit Code: 050/045/32 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $69,300

Equalized Assessed Valuation: $972,757

Population: 160

Employees:

Full Time:

Part Time: 11

Salaries Paid: $9,315

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.139	$305,255	$161,015
Per Capita Beginning Fund Balance:	$407	$815	$458
Revenue Collected During FY 13:	$31.056	$258,891	$116,644
Expenditures During FY 13:	$40.096	$253,093	$105,918
Per Capita Revenue:	$194	$648	$296
Per Capita Expenditures:	$251	$644	$284
Revenues over (under) Expenditures:	-$9.040	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	139.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$56.099	$308,514	$170,510
Per Capita Ending Fund Balance:	$351	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$56.099	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$39,916	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$249	$2,375	$942
Revenue Collected During FY 13:	$20,738	$245,949	$87,485
Expenditures During FY 13:	$16,291	$230,578	$92,361
Per Capita Revenue:	$130	$656	$233
Per Capita Expenditures:	$102	$653	$252
Operating Income (loss):	$4,447	$15,371	$
Ratio of Retained Earnings to Expenditures:	272.32%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$44,363	$826,854	$391,069
Per Capita Ending Retained Earnings:	$277	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lerna Village

Unit Code: 015/025/32 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$181,748
Equalized Assessed Valuation:	$1,491,523
Population:	286
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$28,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.147	$305,255	$161,015
Per Capita Beginning Fund Balance:	$158	$815	$458
Revenue Collected During FY 13:	$53.330	$258,891	$116,644
Expenditures During FY 13:	$49.977	$253,093	$105,918
Per Capita Revenue:	$186	$648	$296
Per Capita Expenditures:	$175	$644	$284
Revenues over (under) Expenditures:	$3.353	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	97.04%	284.63%	169.99%
Ending Fund Balance for FY 13:	$48.500	$308,514	$170,510
Per Capita Ending Fund Balance:	$170	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.321	$118,520	$21,864
Total Unrestricted Net Assets:	$15.915	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.945	$446,143	$40,000
Per Capita Debt:	$84	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$49.287	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$172	$2,375	$942
Revenue Collected During FY 13:	$51.278	$245,949	$87,485
Expenditures During FY 13:	$44.219	$230,578	$92,361
Per Capita Revenue:	$179	$656	$233
Per Capita Expenditures:	$155	$653	$252
Operating Income (loss):	$7.059	$15,371	$
Ratio of Retained Earnings to Expenditures:	127.42%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$56.346	$826,854	$391,069
Per Capita Ending Retained Earnings:	$197	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Leroy City

Unit Code: 064/080/30 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,260,250
Equalized Assessed Valuation:	$54,453,602
Population:	3,585
Employees:	
Full Time:	21
Part Time:	49
Salaries Paid:	$1,117,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.683.736	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$749	$570	$402
Revenue Collected During FY 13:	$3.091.523	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.521.080	$5,394,004	$2,525,307
Per Capita Revenue:	$862	$789	$625
Per Capita Expenditures:	$703	$754	$593
Revenues over (under) Expenditures:	$570.443	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	116.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.931.901	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$818	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.451.422	$1,600,686	$578,266
Total Unrestricted Net Assets:	$865.593	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.113.283	$9,138,980	$2,661,046
Per Capita Debt:	$1.426	$1,390	$672
General Obligation Debt over EAV:	7.05%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.421.688	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$954	$1,565	$1,188
Revenue Collected During FY 13:	$2.008.593	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.467.160	$2,644,108	$1,136,728
Per Capita Revenue:	$560	$472	$341
Per Capita Expenditures:	$409	$434	$308
Operating Income (loss):	$541.433	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	270.12%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.963.121	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.105	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lewistown City

Unit Code: 029/065/30 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,031,544
Equalized Assessed Valuation:	$15,397,825
Population:	2,448
Employees:	
Full Time:	12
Part Time:	16
Salaries Paid:	$511,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$825.181	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$337	$570	$402
Revenue Collected During FY 13:	$935.990	$5,680,749	$2,501,457
Expenditures During FY 13:	$914.464	$5,394,004	$2,525,307
Per Capita Revenue:	$382	$789	$625
Per Capita Expenditures:	$374	$754	$593
Revenues over (under) Expenditures:	$21.526	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$827.975	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$338	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$839.440	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$748.137	$9,138,980	$2,661,046
Per Capita Debt:	$306	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,424,909	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$582	$1,565	$1,188
Revenue Collected During FY 13:	$676,553	$2,871,218	$1,231,558
Expenditures During FY 13:	$572,937	$2,644,108	$1,136,728
Per Capita Revenue:	$276	$472	$341
Per Capita Expenditures:	$234	$434	$308
Operating Income (loss):	$103,616	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	266.79%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,528,525	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$624	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lexington City

Unit Code: 064/085/30 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,575,000
Equalized Assessed Valuation:	$29,111,238
Population:	2,060
Employees:	
Full Time:	5
Part Time:	4
Salaries Paid:	$277,824

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.364.190	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$662	$570	$402
Revenue Collected During FY 13:	$1.230.178	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.319.323	$5,394,004	$2,525,307
Per Capita Revenue:	$597	$789	$625
Per Capita Expenditures:	$640	$754	$593
Revenues over (under) Expenditures:	-$89.145	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	80.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.065.347	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$517	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$181.974	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.404.543	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.212.186	$9,138,980	$2,661,046
Per Capita Debt:	$3.986	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.590.961	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.141	$1,565	$1,188
Revenue Collected During FY 13:	$1.920.304	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.449.689	$2,644,108	$1,136,728
Per Capita Revenue:	$932	$472	$341
Per Capita Expenditures:	$704	$434	$308
Operating Income (loss):	$470.615	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	777.50%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.271.274	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.471	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Liberty Village

Unit Code: 001/040/32 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$549,030
Equalized Assessed Valuation:	$5,270,080
Population:	516
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$65,616

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$282.721	$305,255	$161,015
Per Capita Beginning Fund Balance:	$548	$815	$458
Revenue Collected During FY 13:	$268.036	$258,891	$116,644
Expenditures During FY 13:	$209.215	$253,093	$105,918
Per Capita Revenue:	$519	$648	$296
Per Capita Expenditures:	$405	$644	$284
Revenues over (under) Expenditures:	$58.821	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	163.25%	284.63%	169.99%
Ending Fund Balance for FY 13:	$341.542	$308,514	$170,510
Per Capita Ending Fund Balance:	$662	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73.559	$118,520	$21,864
Total Unrestricted Net Assets:	$276.787	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,127,896	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,186	$2,375	$942
Revenue Collected During FY 13:	$141,271	$245,949	$87,485
Expenditures During FY 13:	$109,625	$230,578	$92,361
Per Capita Revenue:	$274	$656	$233
Per Capita Expenditures:	$212	$653	$252
Operating Income (loss):	$31,646	$15,371	$
Ratio of Retained Earnings to Expenditures:	1057.74%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,159,542	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,247	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Libertyville Village

Unit Code: 049/105/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$43,470,337
Equalized Assessed Valuation:	$1,092,633,571
Population:	20,315
Employees:	
Full Time:	166
Part Time:	305
Salaries Paid:	$14,642,460

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.030.423	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$445	$570	$402
Revenue Collected During FY 13:	$26.690.830	$5,680,749	$2,501,457
Expenditures During FY 13:	$23.121.433	$5,394,004	$2,525,307
Per Capita Revenue:	$1.314	$789	$625
Per Capita Expenditures:	$1.138	$754	$593
Revenues over (under) Expenditures:	$3.569.397	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	52.82%	89.78%	72.88%
Ending Fund Balance for FY 13:	$12.212.820	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$601	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.751.346	$1,600,686	$578,266
Total Unrestricted Net Assets:	$14.229.988	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$34.873.995	$9,138,980	$2,661,046
Per Capita Debt:	$1.717	$1,390	$672
General Obligation Debt over EAV:	3.12%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$18.946.020	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$933	$1,565	$1,188
Revenue Collected During FY 13:	$10.874.151	$2,871,218	$1,231,558
Expenditures During FY 13:	$11.300.374	$2,644,108	$1,136,728
Per Capita Revenue:	$535	$472	$341
Per Capita Expenditures:	$556	$434	$308
Operating Income (loss):	-$426.223	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	166.82%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$18.851.797	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$928	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lily Lake Village

Unit Code: 045/057/32 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $263,590

Equalized Assessed Valuation: $38,000,000

Population: 1,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $16,907

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$612.775	$305,255	$161,015
Per Capita Beginning Fund Balance:	$613	$815	$458
Revenue Collected During FY 13:	$376.401	$258,891	$116,644
Expenditures During FY 13:	$257.248	$253,093	$105,918
Per Capita Revenue:	$376	$648	$296
Per Capita Expenditures:	$257	$644	$284
Revenues over (under) Expenditures:	$119.153	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	284.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$731.928	$308,514	$170,510
Per Capita Ending Fund Balance:	$732	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$230.890	$118,520	$21,864
Total Unrestricted Net Assets:	$501.039	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lima Village

Unit Code: 001/045/32 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $32,122

Equalized Assessed Valuation: $1,149,150

Population: 125

Employees:

Full Time:

Part Time: 1

Salaries Paid: $5,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$121.046	$305,255	$161,015
Per Capita Beginning Fund Balance:	$968	$815	$458
Revenue Collected During FY 13:	$33.755	$258,891	$116,644
Expenditures During FY 13:	$45.834	$253,093	$105,918
Per Capita Revenue:	$270	$648	$296
Per Capita Expenditures:	$367	$644	$284
Revenues over (under) Expenditures:	-$12.079	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	237.74%	284.63%	169.99%
Ending Fund Balance for FY 13:	$108.967	$308,514	$170,510
Per Capita Ending Fund Balance:	$872	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.686	$118,520	$21,864
Total Unrestricted Net Assets:	$99.282	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$133,849	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,071	$2,375	$942
Revenue Collected During FY 13:	$20,049	$245,949	$87,485
Expenditures During FY 13:	$25,563	$230,578	$92,361
Per Capita Revenue:	$160	$656	$233
Per Capita Expenditures:	$205	$653	$252
Operating Income (loss):	-$5,514	$15,371	$
Ratio of Retained Earnings to Expenditures:	502.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$128,335	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,027	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Limestone Village

Unit Code: 046/095/32 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $289,131

Equalized Assessed Valuation: $27,851,466

Population: 1,600

Employees:

Full Time:

Part Time: 1

Salaries Paid: $48,999

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$510.175	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$319	$570	$402
Revenue Collected During FY 13:	$300.085	$5,680,749	$2,501,457
Expenditures During FY 13:	$172.669	$5,394,004	$2,525,307
Per Capita Revenue:	$188	$789	$625
Per Capita Expenditures:	$108	$754	$593
Revenues over (under) Expenditures:	$127.416	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	369.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$637.591	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$398	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$270.368	$1,600,686	$578,266
Total Unrestricted Net Assets:	$367.223	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$118.535	$9,138,980	$2,661,046
Per Capita Debt:	$74	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lincoln City

Unit Code: 054/040/30 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,118,741
Equalized Assessed Valuation:	$145,150,904
Population:	14,504
Employees:	
Full Time:	77
Part Time:	35
Salaries Paid:	$3,330,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.159.973	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$287	$570	$402
Revenue Collected During FY 13:	$8.096.045	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.388.698	$5,394,004	$2,525,307
Per Capita Revenue:	$558	$789	$625
Per Capita Expenditures:	$509	$754	$593
Revenues over (under) Expenditures:	$707.347	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	69.68%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.148.548	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$355	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194.993	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.118.069	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.400.208	$9,138,980	$2,661,046
Per Capita Debt:	$441	$1,390	$672
General Obligation Debt over EAV:	0.16%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.148.693	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$148	$1,565	$1,188
Revenue Collected During FY 13:	$2.829.326	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.459.040	$2,644,108	$1,136,728
Per Capita Revenue:	$195	$472	$341
Per Capita Expenditures:	$170	$434	$308
Operating Income (loss):	$370.286	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	102.44%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.518.979	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$174	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lincolnshire Village

Unit Code: 049/110/32 **County:** Lake

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,451,190
Equalized Assessed Valuation:	$561,725,434
Population:	7,275
Employees:	
Full Time:	61
Part Time:	8
Salaries Paid:	$5,488,281

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.817.795	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.587	$570	$402
Revenue Collected During FY 13:	$14.077.542	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.946.411	$5,394,004	$2,525,307
Per Capita Revenue:	$1.935	$789	$625
Per Capita Expenditures:	$2.054	$754	$593
Revenues over (under) Expenditures:	-$868.869	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	83.79%	89.78%	72.88%
Ending Fund Balance for FY 13:	$12.523.764	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.721	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.465.578	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.318.734	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.196.873	$9,138,980	$2,661,046
Per Capita Debt:	$2.226	$1,390	$672
General Obligation Debt over EAV:	2.38%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$38.960.278	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.355	$1,565	$1,188
Revenue Collected During FY 13:	$3.888.905	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.729.624	$2,644,108	$1,136,728
Per Capita Revenue:	$535	$472	$341
Per Capita Expenditures:	$788	$434	$308
Operating Income (loss):	-$1.840.719	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	666.88%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$38.209.959	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.252	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lincolnwood Village

Unit Code: 016/315/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,486,364
Equalized Assessed Valuation:	$643,080,582
Population:	12,590
Employees:	
Full Time:	89
Part Time:	12
Salaries Paid:	$7,576,669

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.644.580	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.640	$570	$402
Revenue Collected During FY 13:	$21.147.587	$5,680,749	$2,501,457
Expenditures During FY 13:	$19.614.985	$5,394,004	$2,525,307
Per Capita Revenue:	$1.680	$789	$625
Per Capita Expenditures:	$1.558	$754	$593
Revenues over (under) Expenditures:	$1.532.602	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	112.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$21.976.713	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.746	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.260.925	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.193.496	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.752.013	$9,138,980	$2,661,046
Per Capita Debt:	$854	$1,390	$672
General Obligation Debt over EAV:	0.79%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.545.752	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$679	$1,565	$1,188
Revenue Collected During FY 13:	$4.039.565	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.719.065	$2,644,108	$1,136,728
Per Capita Revenue:	$321	$472	$341
Per Capita Expenditures:	$295	$434	$308
Operating Income (loss):	$320.500	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	233.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.666.252	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$688	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lindenhurst Village

Unit Code: 049/115/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,181,582
Equalized Assessed Valuation:	$342,336,237
Population:	14,462
Employees:	
Full Time:	38
Part Time:	26
Salaries Paid:	$3,229,248

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.023.307	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$278	$570	$402
Revenue Collected During FY 13:	$5.032.067	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.213.362	$5,394,004	$2,525,307
Per Capita Revenue:	$348	$789	$625
Per Capita Expenditures:	$291	$754	$593
Revenues over (under) Expenditures:	$818.705	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	112.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.747.118	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$328	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.163.127	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.857.288	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.593.456	$9,138,980	$2,661,046
Per Capita Debt:	$318	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.536.679	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.766	$1,565	$1,188
Revenue Collected During FY 13:	$4.504.615	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.467.298	$2,644,108	$1,136,728
Per Capita Revenue:	$311	$472	$341
Per Capita Expenditures:	$309	$434	$308
Operating Income (loss):	$37.317	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	570.66%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$25.493.187	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.763	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lisbon Village

Unit Code: 047/010/32 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $496,880

Equalized Assessed Valuation: $5,076,185

Population: 285

Employees:

Full Time:

Part Time: 8

Salaries Paid: $25,005

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$313.936	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.102	$815	$458
Revenue Collected During FY 13:	$301.590	$258,891	$116,644
Expenditures During FY 13:	$280.793	$253,093	$105,918
Per Capita Revenue:	$1.058	$648	$296
Per Capita Expenditures:	$985	$644	$284
Revenues over (under) Expenditures:	$20.797	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	119.21%	284.63%	169.99%
Ending Fund Balance for FY 13:	$334.733	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.175	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.725	$118,520	$21,864
Total Unrestricted Net Assets:	$332.008	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lisle Village

Unit Code: 022/070/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$72,874,430
Equalized Assessed Valuation:	$954,243,651
Population:	22,390
Employees:	
Full Time:	96
Part Time:	24
Salaries Paid:	$7,499,367

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.692.493	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$746	$570	$402
Revenue Collected During FY 13:	$17.256.639	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.544.213	$5,394,004	$2,525,307
Per Capita Revenue:	$771	$789	$625
Per Capita Expenditures:	$694	$754	$593
Revenues over (under) Expenditures:	$1.712.426	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	114.60%	89.78%	72.88%
Ending Fund Balance for FY 13:	$17.814.169	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$796	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.548.922	$1,600,686	$578,266
Total Unrestricted Net Assets:	$13.507.301	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.811.686	$9,138,980	$2,661,046
Per Capita Debt:	$304	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$41.240.568	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.842	$1,565	$1,188
Revenue Collected During FY 13:	$5.502.685	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.811.870	$2,644,108	$1,136,728
Per Capita Revenue:	$246	$472	$341
Per Capita Expenditures:	$260	$434	$308
Operating Income (loss):	-$309.185	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	704.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$40.931.383	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.828	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Litchfield City

Unit Code: 068/055/30 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,135,902
Equalized Assessed Valuation:	$84,841,219
Population:	6,939
Employees:	
Full Time:	69
Part Time:	37
Salaries Paid:	$3,357,755

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.931.985	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$999	$570	$402
Revenue Collected During FY 13:	$8.895.175	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.503.723	$5,394,004	$2,525,307
Per Capita Revenue:	$1.282	$789	$625
Per Capita Expenditures:	$1.081	$754	$593
Revenues over (under) Expenditures:	$1.391.452	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	100.13%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.513.437	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.083	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.951.733	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.457.638	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.217.962	$9,138,980	$2,661,046
Per Capita Debt:	$2.481	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.923.375	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.718	$1,565	$1,188
Revenue Collected During FY 13:	$3.109.379	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.601.037	$2,644,108	$1,136,728
Per Capita Revenue:	$448	$472	$341
Per Capita Expenditures:	$519	$434	$308
Operating Income (loss):	-$491.658	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	330.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.909.059	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.716	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Little York Village

Unit Code: 094/020/32 **County:** Warren

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $187,620

Equalized Assessed Valuation: $1,815,860

Population: 331

Employees:

Full Time:

Part Time: 9

Salaries Paid: $8,224

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$186.427	$305,255	$161,015
Per Capita Beginning Fund Balance:	$563	$815	$458
Revenue Collected During FY 13:	$92.139	$258,891	$116,644
Expenditures During FY 13:	$91.641	$253,093	$105,918
Per Capita Revenue:	$278	$648	$296
Per Capita Expenditures:	$277	$644	$284
Revenues over (under) Expenditures:	$498	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	215.61%	284.63%	169.99%
Ending Fund Balance for FY 13:	$197.586	$308,514	$170,510
Per Capita Ending Fund Balance:	$597	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72.085	$118,520	$21,864
Total Unrestricted Net Assets:	$125.501	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$571.979	$446,143	$40,000
Per Capita Debt:	$1.728	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,904	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$15	$2,375	$942
Revenue Collected During FY 13:	$106,256	$245,949	$87,485
Expenditures During FY 13:	$114,252	$230,578	$92,361
Per Capita Revenue:	$321	$656	$233
Per Capita Expenditures:	$345	$653	$252
Operating Income (loss):	-$7,996	$15,371	$
Ratio of Retained Earnings to Expenditures:	1039.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,187,111	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,586	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Littleton Village

Unit Code: 084/020/32 **County:** Schuyler

Fiscal Year End: 5/30/2013

Accounting Method: Cash

Appropriation or Budget: $12,731

Equalized Assessed Valuation: $712,654

Population: 200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$148.814	$305,255	$161,015
Per Capita Beginning Fund Balance:	$744	$815	$458
Revenue Collected During FY 13:	$30.628	$258,891	$116,644
Expenditures During FY 13:	$12.731	$253,093	$105,918
Per Capita Revenue:	$153	$648	$296
Per Capita Expenditures:	$64	$644	$284
Revenues over (under) Expenditures:	$17.897	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1309.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$166.711	$308,514	$170,510
Per Capita Ending Fund Balance:	$834	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$264.812	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Liverpool Village

Unit Code: 029/070/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$28,000
Equalized Assessed Valuation:	$468,489
Population:	129
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$6,675

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.414	$305,255	$161,015
Per Capita Beginning Fund Balance:	$585	$815	$458
Revenue Collected During FY 13:	$30.502	$258,891	$116,644
Expenditures During FY 13:	$27.750	$253,093	$105,918
Per Capita Revenue:	$236	$648	$296
Per Capita Expenditures:	$215	$644	$284
Revenues over (under) Expenditures:	$2.752	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	281.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$78.166	$308,514	$170,510
Per Capita Ending Fund Balance:	$606	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$78.166	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Livingston Village

Unit Code: 057/070/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,208,638
Equalized Assessed Valuation:	$6,434,381
Population:	825
Employees:	
Full Time:	2
Part Time:	6
Salaries Paid:	$126,749

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$126.721	$305,255	$161,015
Per Capita Beginning Fund Balance:	$154	$815	$458
Revenue Collected During FY 13:	$245.308	$258,891	$116,644
Expenditures During FY 13:	$181.958	$253,093	$105,918
Per Capita Revenue:	$297	$648	$296
Per Capita Expenditures:	$221	$644	$284
Revenues over (under) Expenditures:	$63.350	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	104.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$190.071	$308,514	$170,510
Per Capita Ending Fund Balance:	$230	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53.801	$118,520	$21,864
Total Unrestricted Net Assets:	$136.270	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.000	$446,143	$40,000
Per Capita Debt:	$87	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$157,212	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$191	$2,375	$942
Revenue Collected During FY 13:	$214,891	$245,949	$87,485
Expenditures During FY 13:	$265,035	$230,578	$92,361
Per Capita Revenue:	$260	$656	$233
Per Capita Expenditures:	$321	$653	$252
Operating Income (loss):	-$50,144	$15,371	$
Ratio of Retained Earnings to Expenditures:	40.40%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$107,068	$826,854	$391,069
Per Capita Ending Retained Earnings:	$130	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Loami Village

Unit Code: 083/070/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$597,163
Equalized Assessed Valuation:	$6,260,698
Population:	885
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$173,510

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$409.898	$305,255	$161,015
Per Capita Beginning Fund Balance:	$463	$815	$458
Revenue Collected During FY 13:	$285.064	$258,891	$116,644
Expenditures During FY 13:	$193.008	$253,093	$105,918
Per Capita Revenue:	$322	$648	$296
Per Capita Expenditures:	$218	$644	$284
Revenues over (under) Expenditures:	$92.056	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	260.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$501.954	$308,514	$170,510
Per Capita Ending Fund Balance:	$567	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$60.641	$118,520	$21,864
Total Unrestricted Net Assets:	$541.313	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$207,313	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$234	$2,375	$942
Revenue Collected During FY 13:	$288,341	$245,949	$87,485
Expenditures During FY 13:	$363,148	$230,578	$92,361
Per Capita Revenue:	$326	$656	$233
Per Capita Expenditures:	$410	$653	$252
Operating Income (loss):	-$74,807	$15,371	$
Ratio of Retained Earnings to Expenditures:	36.49%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$132,506	$826,854	$391,069
Per Capita Ending Retained Earnings:	$150	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lockport City

Unit Code: 099/060/30 **County:** Will

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$45,157,771
Equalized Assessed Valuation:	$603,967,080
Population:	24,839
Employees:	
Full Time:	82
Part Time:	56
Salaries Paid:	$6,918,191

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.029.463	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$565	$570	$402
Revenue Collected During FY 13:	$13.387.565	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.009.064	$5,394,004	$2,525,307
Per Capita Revenue:	$539	$789	$625
Per Capita Expenditures:	$443	$754	$593
Revenues over (under) Expenditures:	$2.378.501	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	130.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$14.344.634	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$578	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.889.353	$1,600,686	$578,266
Total Unrestricted Net Assets:	$15.528.252	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.830.580	$9,138,980	$2,661,046
Per Capita Debt:	$1.080	$1,390	$672
General Obligation Debt over EAV:	0.35%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$49.015.268	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.973	$1,565	$1,188
Revenue Collected During FY 13:	$11.402.218	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.667.656	$2,644,108	$1,136,728
Per Capita Revenue:	$459	$472	$341
Per Capita Expenditures:	$349	$434	$308
Operating Income (loss):	$2.734.562	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	642.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$55.648.032	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.240	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Loda Village

Unit Code: 038/065/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$526,918
Equalized Assessed Valuation:	$3,520,762
Population:	407
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$26,520

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$428.101	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.052	$815	$458
Revenue Collected During FY 13:	$158.204	$258,891	$116,644
Expenditures During FY 13:	$118.491	$253,093	$105,918
Per Capita Revenue:	$389	$648	$296
Per Capita Expenditures:	$291	$644	$284
Revenues over (under) Expenditures:	$39.713	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	394.81%	284.63%	169.99%
Ending Fund Balance for FY 13:	$467.814	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.149	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.549	$118,520	$21,864
Total Unrestricted Net Assets:	$390.265	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.172	$446,143	$40,000
Per Capita Debt:	$123	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$403,318	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$991	$2,375	$942
Revenue Collected During FY 13:	$100,230	$245,949	$87,485
Expenditures During FY 13:	$79,390	$230,578	$92,361
Per Capita Revenue:	$246	$656	$233
Per Capita Expenditures:	$195	$653	$252
Operating Income (loss):	$20,840	$15,371	$
Ratio of Retained Earnings to Expenditures:	534.27%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$424,158	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,042	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lomax Village

Unit Code: 036/025/32 **County:** Henderson

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $136,570

Equalized Assessed Valuation: $2,228,807

Population: 454

Employees:

Full Time:

Part Time: 4

Salaries Paid: $9,870

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$256.307	$305,255	$161,015
Per Capita Beginning Fund Balance:	$565	$815	$458
Revenue Collected During FY 13:	$101.380	$258,891	$116,644
Expenditures During FY 13:	$73.686	$253,093	$105,918
Per Capita Revenue:	$223	$648	$296
Per Capita Expenditures:	$162	$644	$284
Revenues over (under) Expenditures:	$27.694	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	385.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$284.001	$308,514	$170,510
Per Capita Ending Fund Balance:	$626	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$284.000	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Lombard Village

Unit Code: 022/075/32 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$126,256,427
Equalized Assessed Valuation:	$1,285,659,157
Population:	43,395
Employees:	
Full Time:	260
Part Time:	40
Salaries Paid:	$21,495,440

Blended Component Units

Number Submitted = 2

Firefighters Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$19.821.455	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$457	$471	$396
Revenue Collected During FY 13:	$39.458.801	$52,833,665	$41,148,459
Expenditures During FY 13:	$40.167.285	$50,515,015	$38,847,067
Per Capita Revenue:	$909	$1,023	$974
Per Capita Expenditures:	$926	$970	$926
Revenues over (under) Expenditures:	-$708.484	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	48.95%	55.62%	50.22%
Ending Fund Balance for FY 13:	$19.662.776	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$453	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.470.057	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$17.200.029	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.247.000	$82,635,224	$52,719,667
Per Capita Debt:	$444	$1,507	$1,372
General Obligation Debt over EAV:	0.00%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$78.095.671	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.800	$1,344	$1,047
Revenue Collected During FY 13:	$18.988.674	$20,765,663	$12,610,524
Expenditures During FY 13:	$17.051.060	$20,304,688	$11,924,922
Per Capita Revenue:	$438	$386	$287
Per Capita Expenditures:	$393	$377	$289
Operating Income (loss):	$1.937.614	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	468.58%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$79.897.660	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.841	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: London Mills Village

Unit Code: 029/075/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$480,325
Equalized Assessed Valuation:	$1,736,533
Population:	392
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$57,159

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.350	$305,255	$161,015
Per Capita Beginning Fund Balance:	$213	$815	$458
Revenue Collected During FY 13:	$191.582	$258,891	$116,644
Expenditures During FY 13:	$152.942	$253,093	$105,918
Per Capita Revenue:	$489	$648	$296
Per Capita Expenditures:	$390	$644	$284
Revenues over (under) Expenditures:	$38.640	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	80.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$123.239	$308,514	$170,510
Per Capita Ending Fund Balance:	$314	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.667	$118,520	$21,864
Total Unrestricted Net Assets:	$114.572	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$238.000	$446,143	$40,000
Per Capita Debt:	$607	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$590,519	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,506	$2,375	$942
Revenue Collected During FY 13:	$132,574	$245,949	$87,485
Expenditures During FY 13:	$105,139	$230,578	$92,361
Per Capita Revenue:	$338	$656	$233
Per Capita Expenditures:	$268	$653	$252
Operating Income (loss):	$27,435	$15,371	$
Ratio of Retained Earnings to Expenditures:	586.56%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$616,705	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,573	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Long Creek Village

Unit Code: 055/032/32 **County:** Macon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $953,900

Equalized Assessed Valuation: $23,506,128

Population: 1,364

Employees:

Full Time:

Part Time: 20

Salaries Paid: $59,199

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$882.037	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$647	$570	$402
Revenue Collected During FY 13:	$436.404	$5,680,749	$2,501,457
Expenditures During FY 13:	$401.104	$5,394,004	$2,525,307
Per Capita Revenue:	$320	$789	$625
Per Capita Expenditures:	$294	$754	$593
Revenues over (under) Expenditures:	$35.300	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	228.70%	89.78%	72.88%
Ending Fund Balance for FY 13:	$917.337	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$673	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$319.531	$1,600,686	$578,266
Total Unrestricted Net Assets:	$597.806	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Long Grove Village

Unit Code: 049/120/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,947,792
Equalized Assessed Valuation:	$560,455,237
Population:	8,052
Employees:	
Full Time:	4
Part Time:	2
Salaries Paid:	$413,997

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.917.847	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$735	$570	$402
Revenue Collected During FY 13:	$4.622.342	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.384.470	$5,394,004	$2,525,307
Per Capita Revenue:	$574	$789	$625
Per Capita Expenditures:	$420	$754	$593
Revenues over (under) Expenditures:	$1.237.872	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	211.43%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.155.719	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$889	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.446.379	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$227.643	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.420.000	$9,138,980	$2,661,046
Per Capita Debt:	$673	$1,390	$672
General Obligation Debt over EAV:	0.17%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.766.660	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$468	$1,565	$1,188
Revenue Collected During FY 13:	$71.142	$2,871,218	$1,231,558
Expenditures During FY 13:	$246.865	$2,644,108	$1,136,728
Per Capita Revenue:	$9	$472	$341
Per Capita Expenditures:	$31	$434	$308
Operating Income (loss):	-$175.723	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1454.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.590.937	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$446	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Long Point Village

Unit Code: 053/055/32 **County:** Livingston

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$88,345
Equalized Assessed Valuation:	$1,708,339
Population:	250
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$5,320

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$130.287	$305,255	$161,015
Per Capita Beginning Fund Balance:	$521	$815	$458
Revenue Collected During FY 13:	$71.535	$258,891	$116,644
Expenditures During FY 13:	$76.662	$253,093	$105,918
Per Capita Revenue:	$286	$648	$296
Per Capita Expenditures:	$307	$644	$284
Revenues over (under) Expenditures:	-$5.127	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	163.26%	284.63%	169.99%
Ending Fund Balance for FY 13:	$125.160	$308,514	$170,510
Per Capita Ending Fund Balance:	$501	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$125.161	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Longview Village

Unit Code: 010/050/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$129,600
Equalized Assessed Valuation:	$749,440
Population:	200
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$12,873

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$171.103	$305,255	$161,015
Per Capita Beginning Fund Balance:	$856	$815	$458
Revenue Collected During FY 13:	$43.781	$258,891	$116,644
Expenditures During FY 13:	$50.138	$253,093	$105,918
Per Capita Revenue:	$219	$648	$296
Per Capita Expenditures:	$251	$644	$284
Revenues over (under) Expenditures:	-$6.357	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	328.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$164.746	$308,514	$170,510
Per Capita Ending Fund Balance:	$824	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$70.061	$118,520	$21,864
Total Unrestricted Net Assets:	$94.685	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$178.244	$446,143	$40,000
Per Capita Debt:	$891	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$740.515	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.703	$2,375	$942
Revenue Collected During FY 13:	$84.353	$245,949	$87,485
Expenditures During FY 13:	$48.573	$230,578	$92,361
Per Capita Revenue:	$422	$656	$233
Per Capita Expenditures:	$243	$653	$252
Operating Income (loss):	$35.780	$15,371	$
Ratio of Retained Earnings to Expenditures:	1598.20%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$776.295	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3.881	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Loraine Village

Unit Code: 001/050/32 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $54,740

Equalized Assessed Valuation: $1,656,510

Population: 359

Employees:

Full Time:

Part Time: 2

Salaries Paid: $22,245

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$177.864	$305,255	$161,015
Per Capita Beginning Fund Balance:	$495	$815	$458
Revenue Collected During FY 13:	$73.244	$258,891	$116,644
Expenditures During FY 13:	$144.426	$253,093	$105,918
Per Capita Revenue:	$204	$648	$296
Per Capita Expenditures:	$402	$644	$284
Revenues over (under) Expenditures:	-$71.182	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	71.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$103.813	$308,514	$170,510
Per Capita Ending Fund Balance:	$289	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.593	$118,520	$21,864
Total Unrestricted Net Assets:	$67.220	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$72,309	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$201	$2,375	$942
Revenue Collected During FY 13:	$47,695	$245,949	$87,485
Expenditures During FY 13:	$46,009	$230,578	$92,361
Per Capita Revenue:	$133	$656	$233
Per Capita Expenditures:	$128	$653	$252
Operating Income (loss):	$1,686	$15,371	$
Ratio of Retained Earnings to Expenditures:	167.06%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$76,864	$826,854	$391,069
Per Capita Ending Retained Earnings:	$214	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lostant Village

Unit Code: 050/050/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$310,150
Equalized Assessed Valuation:	$5,044,603
Population:	498
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$90,006

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.429	$305,255	$161,015
Per Capita Beginning Fund Balance:	$115	$815	$458
Revenue Collected During FY 13:	$203.751	$258,891	$116,644
Expenditures During FY 13:	$176.333	$253,093	$105,918
Per Capita Revenue:	$409	$648	$296
Per Capita Expenditures:	$354	$644	$284
Revenues over (under) Expenditures:	$27.418	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	44.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$78.128	$308,514	$170,510
Per Capita Ending Fund Balance:	$157	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.644	$118,520	$21,864
Total Unrestricted Net Assets:	$43.484	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.124.751	$446,143	$40,000
Per Capita Debt:	$2.259	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.611.551	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.236	$2,375	$942
Revenue Collected During FY 13:	$198.178	$245,949	$87,485
Expenditures During FY 13:	$237.918	$230,578	$92,361
Per Capita Revenue:	$398	$656	$233
Per Capita Expenditures:	$478	$653	$252
Operating Income (loss):	-$39.740	$15,371	$
Ratio of Retained Earnings to Expenditures:	663.48%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.578.530	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3.170	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Louisville Village

Unit Code: 013/025/32 **County:** Clay

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,542,118
Equalized Assessed Valuation:	$7,445,285
Population:	1,139
Employees:	
Full Time:	8
Part Time:	9
Salaries Paid:	$292,378

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$133.894	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$118	$570	$402
Revenue Collected During FY 13:	$635.671	$5,680,749	$2,501,457
Expenditures During FY 13:	$641.307	$5,394,004	$2,525,307
Per Capita Revenue:	$558	$789	$625
Per Capita Expenditures:	$563	$754	$593
Revenues over (under) Expenditures:	-$5.636	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	20.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$128.258	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$113	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$143.258	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$15.000	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$475.000	$9,138,980	$2,661,046
Per Capita Debt:	$417	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,597,096	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,280	$1,565	$1,188
Revenue Collected During FY 13:	$832,071	$2,871,218	$1,231,558
Expenditures During FY 13:	$718,501	$2,644,108	$1,136,728
Per Capita Revenue:	$731	$472	$341
Per Capita Expenditures:	$631	$434	$308
Operating Income (loss):	$113,570	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	377.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,710,666	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,380	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Loves Park City

Unit Code: 101/020/30 **County:** Winnebago

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,883,634
Equalized Assessed Valuation:	$387,919,843
Population:	23,996
Employees:	
Full Time:	70
Part Time:	91
Salaries Paid:	$4,967,831

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.545.655	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$356	$570	$402
Revenue Collected During FY 13:	$12.778.623	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.013.211	$5,394,004	$2,525,307
Per Capita Revenue:	$533	$789	$625
Per Capita Expenditures:	$501	$754	$593
Revenues over (under) Expenditures:	$765.412	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	86.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.449.832	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$435	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.349.700	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.515.888	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.998.355	$9,138,980	$2,661,046
Per Capita Debt:	$500	$1,390	$672
General Obligation Debt over EAV:	0.31%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$20.990.338	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$875	$1,565	$1,188
Revenue Collected During FY 13:	$2.782.025	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.233.383	$2,644,108	$1,136,728
Per Capita Revenue:	$116	$472	$341
Per Capita Expenditures:	$93	$434	$308
Operating Income (loss):	$548.642	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	964.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.538.980	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$898	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lovington Village

Unit Code: 070/030/32 **County:** Moultrie

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,366,890
Equalized Assessed Valuation:	$7,889,523
Population:	1,130
Employees:	
Full Time:	5
Part Time:	15
Salaries Paid:	$116,694

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$132.609	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$117	$570	$402
Revenue Collected During FY 13:	$496.653	$5,680,749	$2,501,457
Expenditures During FY 13:	$466.212	$5,394,004	$2,525,307
Per Capita Revenue:	$440	$789	$625
Per Capita Expenditures:	$413	$754	$593
Revenues over (under) Expenditures:	$30.441	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$216.989	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$192	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$122.124	$1,600,686	$578,266
Total Unrestricted Net Assets:	$94.865	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$445.267	$9,138,980	$2,661,046
Per Capita Debt:	$394	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,929,927	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,708	$1,565	$1,188
Revenue Collected During FY 13:	$298,280	$2,871,218	$1,231,558
Expenditures During FY 13:	$215,162	$2,644,108	$1,136,728
Per Capita Revenue:	$264	$472	$341
Per Capita Expenditures:	$190	$434	$308
Operating Income (loss):	$83,118	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	910.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,959,106	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,734	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ludlow Village

Unit Code: 010/055/32 **County:** Champaign

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$135,710
Equalized Assessed Valuation:	$3,037,312
Population:	324
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$39,312

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$93.388	$305,255	$161,015
Per Capita Beginning Fund Balance:	$288	$815	$458
Revenue Collected During FY 13:	$95.707	$258,891	$116,644
Expenditures During FY 13:	$86.442	$253,093	$105,918
Per Capita Revenue:	$295	$648	$296
Per Capita Expenditures:	$267	$644	$284
Revenues over (under) Expenditures:	$9.265	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	118.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$102.653	$308,514	$170,510
Per Capita Ending Fund Balance:	$317	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$102.653	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30,312	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$94	$2,375	$942
Revenue Collected During FY 13:	$64,702	$245,949	$87,485
Expenditures During FY 13:	$42,181	$230,578	$92,361
Per Capita Revenue:	$200	$656	$233
Per Capita Expenditures:	$130	$653	$252
Operating Income (loss):	$22,521	$15,371	$
Ratio of Retained Earnings to Expenditures:	208.67%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$88,019	$826,854	$391,069
Per Capita Ending Retained Earnings:	$272	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lyndon Village

Unit Code: 098/035/32 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,084,930
Equalized Assessed Valuation:	$5,222,177
Population:	600
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$128,441

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$385.509	$305,255	$161,015
Per Capita Beginning Fund Balance:	$643	$815	$458
Revenue Collected During FY 13:	$466.301	$258,891	$116,644
Expenditures During FY 13:	$438.551	$253,093	$105,918
Per Capita Revenue:	$777	$648	$296
Per Capita Expenditures:	$731	$644	$284
Revenues over (under) Expenditures:	$27.750	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	94.23%	284.63%	169.99%
Ending Fund Balance for FY 13:	$413.259	$308,514	$170,510
Per Capita Ending Fund Balance:	$689	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$413.259	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.679	$446,143	$40,000
Per Capita Debt:	$33	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$139,322	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$232	$2,375	$942
Revenue Collected During FY 13:	$54,861	$245,949	$87,485
Expenditures During FY 13:	$38,126	$230,578	$92,361
Per Capita Revenue:	$91	$656	$233
Per Capita Expenditures:	$64	$653	$252
Operating Income (loss):	$16,735	$15,371	$
Ratio of Retained Earnings to Expenditures:	409.32%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$156,057	$826,854	$391,069
Per Capita Ending Retained Earnings:	$260	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Lynnville Village

Unit Code: 069/030/32 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$109,150
Equalized Assessed Valuation:	$504,067
Population:	117
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$7,204

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$67.338	$305,255	$161,015
Per Capita Beginning Fund Balance:	$576	$815	$458
Revenue Collected During FY 13:	$20.876	$258,891	$116,644
Expenditures During FY 13:	$16.363	$253,093	$105,918
Per Capita Revenue:	$178	$648	$296
Per Capita Expenditures:	$140	$644	$284
Revenues over (under) Expenditures:	$4.513	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	439.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$71.851	$308,514	$170,510
Per Capita Ending Fund Balance:	$614	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.129	$118,520	$21,864
Total Unrestricted Net Assets:	$48.722	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$43,025	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$368	$2,375	$942
Revenue Collected During FY 13:	$24,842	$245,949	$87,485
Expenditures During FY 13:	$20,316	$230,578	$92,361
Per Capita Revenue:	$212	$656	$233
Per Capita Expenditures:	$174	$653	$252
Operating Income (loss):	$4,526	$15,371	$
Ratio of Retained Earnings to Expenditures:	234.06%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$47,551	$826,854	$391,069
Per Capita Ending Retained Earnings:	$406	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lynwood Village

Unit Code: 016/320/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,374,926
Equalized Assessed Valuation:	$134,002,215
Population:	9,317
Employees:	
Full Time:	54
Part Time:	22
Salaries Paid:	$3,297,382

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$2.983.064	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$320	$570	$402
Revenue Collected During FY 13:	$6.447.126	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.016.597	$5,394,004	$2,525,307
Per Capita Revenue:	$692	$789	$625
Per Capita Expenditures:	$646	$754	$593
Revenues over (under) Expenditures:	$430.529	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-39.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$2.378.976	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$255	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.748.131	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$4.319.282	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.883.979	$9,138,980	$2,661,046
Per Capita Debt:	$632	$1,390	$672
General Obligation Debt over EAV:	0.51%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.062.186	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$543	$1,565	$1,188
Revenue Collected During FY 13:	$2.280.878	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.580.289	$2,644,108	$1,136,728
Per Capita Revenue:	$245	$472	$341
Per Capita Expenditures:	$277	$434	$308
Operating Income (loss):	-$299.411	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	184.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.762.775	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$511	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Lyons Village

Unit Code: 016/325/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,161,751
Equalized Assessed Valuation:	$167,271,337
Population:	10,781
Employees:	
Full Time:	48
Part Time:	52
Salaries Paid:	$5,093,207

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.325.322	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$123	$570	$402
Revenue Collected During FY 13:	$9.638.560	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.169.471	$5,394,004	$2,525,307
Per Capita Revenue:	$894	$789	$625
Per Capita Expenditures:	$943	$754	$593
Revenues over (under) Expenditures:	-$530.911	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	4.88%	89.78%	72.88%
Ending Fund Balance for FY 13:	$496.749	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$46	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$288.292	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$18.181.919	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.264.830	$9,138,980	$2,661,046
Per Capita Debt:	$2.158	$1,390	$672
General Obligation Debt over EAV:	3.44%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.674.063	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$341	$1,565	$1,188
Revenue Collected During FY 13:	$3.102.972	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.285.419	$2,644,108	$1,136,728
Per Capita Revenue:	$288	$472	$341
Per Capita Expenditures:	$305	$434	$308
Operating Income (loss):	-$182.447	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	106.28%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.491.616	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$324	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Macedonia Village

Unit Code: 028/032/32 **County:** Franklin

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $50,000

Equalized Assessed Valuation: $1,500,000

Population: 275

Employees:

Full Time:

Part Time: 8

Salaries Paid: $3,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.710	$305,255	$161,015
Per Capita Beginning Fund Balance:	$97	$815	$458
Revenue Collected During FY 13:	$11.971	$258,891	$116,644
Expenditures During FY 13:	$7.560	$253,093	$105,918
Per Capita Revenue:	$44	$648	$296
Per Capita Expenditures:	$27	$644	$284
Revenues over (under) Expenditures:	$4.411	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	411.65%	284.63%	169.99%
Ending Fund Balance for FY 13:	$31.121	$308,514	$170,510
Per Capita Ending Fund Balance:	$113	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$3.121	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$131,575	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$478	$2,375	$942
Revenue Collected During FY 13:	$26,524	$245,949	$87,485
Expenditures During FY 13:	$27,510	$230,578	$92,361
Per Capita Revenue:	$96	$656	$233
Per Capita Expenditures:	$100	$653	$252
Operating Income (loss):	-$986	$15,371	$
Ratio of Retained Earnings to Expenditures:	474.70%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$130,589	$826,854	$391,069
Per Capita Ending Retained Earnings:	$475	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Machesney Park Village

Unit Code: 101/022/32 **County:** Winnebago

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,473,700
Equalized Assessed Valuation:	$332,153,077
Population:	23,499
Employees:	
Full Time:	12
Part Time:	9
Salaries Paid:	$845,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.890.406	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$378	$570	$402
Revenue Collected During FY 13:	$13.056.647	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.747.134	$5,394,004	$2,525,307
Per Capita Revenue:	$556	$789	$625
Per Capita Expenditures:	$628	$754	$593
Revenues over (under) Expenditures:	-$1.690.487	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	47.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.013.472	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$298	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.356.651	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.136.930	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.153.539	$9,138,980	$2,661,046
Per Capita Debt:	$432	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mackinaw Village

Unit Code: 090/045/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,266,915
Equalized Assessed Valuation:	$25,667,341
Population:	1,950
Employees:	
Full Time:	6
Part Time:	20
Salaries Paid:	$420,888

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.282.444	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$658	$570	$402
Revenue Collected During FY 13:	$1.022.024	$5,680,749	$2,501,457
Expenditures During FY 13:	$816.955	$5,394,004	$2,525,307
Per Capita Revenue:	$524	$789	$625
Per Capita Expenditures:	$419	$754	$593
Revenues over (under) Expenditures:	$205.069	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	182.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.487.513	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$763	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$245.726	$1,600,686	$578,266
Total Unrestricted Net Assets:	$675.866	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.829.497	$9,138,980	$2,661,046
Per Capita Debt:	$938	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.664.948	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.879	$1,565	$1,188
Revenue Collected During FY 13:	$954.966	$2,871,218	$1,231,558
Expenditures During FY 13:	$792.006	$2,644,108	$1,136,728
Per Capita Revenue:	$490	$472	$341
Per Capita Expenditures:	$406	$434	$308
Operating Income (loss):	$162.960	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	483.32%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.827.908	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.963	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Macomb City

Unit Code: 062/040/30 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$44,645,846
Equalized Assessed Valuation:	$177,497,393
Population:	19,254
Employees:	
Full Time:	96
Part Time:	24
Salaries Paid:	$5,512,171

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.096.097	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$472	$570	$402
Revenue Collected During FY 13:	$21.757.459	$5,680,749	$2,501,457
Expenditures During FY 13:	$23.404.614	$5,394,004	$2,525,307
Per Capita Revenue:	$1.130	$789	$625
Per Capita Expenditures:	$1.216	$754	$593
Revenues over (under) Expenditures:	-$1.647.155	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.496.349	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$441	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.905.308	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.477.777	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.122.891	$9,138,980	$2,661,046
Per Capita Debt:	$734	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.439.136	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.010	$1,565	$1,188
Revenue Collected During FY 13:	$6.964.908	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.778.573	$2,644,108	$1,136,728
Per Capita Revenue:	$362	$472	$341
Per Capita Expenditures:	$248	$434	$308
Operating Income (loss):	$2.186.335	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	424.29%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$20.275.064	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.053	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Macon City

Unit Code: 055/035/30 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,239,340
Equalized Assessed Valuation:	$12,035,506
Population:	1,128
Employees:	
Full Time:	4
Part Time:	15
Salaries Paid:	$187,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$589.593	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$523	$570	$402
Revenue Collected During FY 13:	$613.924	$5,680,749	$2,501,457
Expenditures During FY 13:	$469.350	$5,394,004	$2,525,307
Per Capita Revenue:	$544	$789	$625
Per Capita Expenditures:	$416	$754	$593
Revenues over (under) Expenditures:	$144.574	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	156.42%	89.78%	72.88%
Ending Fund Balance for FY 13:	$734.167	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$651	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$649.520	$1,600,686	$578,266
Total Unrestricted Net Assets:	$84.647	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$984.662	$9,138,980	$2,661,046
Per Capita Debt:	$873	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,722,734	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,527	$1,565	$1,188
Revenue Collected During FY 13:	$292,754	$2,871,218	$1,231,558
Expenditures During FY 13:	$312,921	$2,644,108	$1,136,728
Per Capita Revenue:	$260	$472	$341
Per Capita Expenditures:	$277	$434	$308
Operating Income (loss):	-$20,167	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	544.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,702,567	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,509	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Madison City

Unit Code: 057/075/30 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,477,000
Equalized Assessed Valuation:	$43,044,667
Population:	3,891
Employees:	
Full Time:	29
Part Time:	41
Salaries Paid:	$1,860,467

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.195.976	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.849	$570	$402
Revenue Collected During FY 13:	$7.145.538	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.406.393	$5,394,004	$2,525,307
Per Capita Revenue:	$1.836	$789	$625
Per Capita Expenditures:	$1.903	$754	$593
Revenues over (under) Expenditures:	-$260.855	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	96.16%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.121.968	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.830	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.342	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.823.270	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$268.365	$9,138,980	$2,661,046
Per Capita Debt:	$69	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,204,225	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$566	$1,565	$1,188
Revenue Collected During FY 13:	$605,252	$2,871,218	$1,231,558
Expenditures During FY 13:	$661,130	$2,644,108	$1,136,728
Per Capita Revenue:	$156	$472	$341
Per Capita Expenditures:	$170	$434	$308
Operating Income (loss):	-$55,878	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	191.66%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,267,103	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$326	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Maeystown Village

Unit Code: 067/025/32 **County:** Monroe

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$236,878
Equalized Assessed Valuation:	$2,838,281
Population:	159
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$40,658

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$60.710	$305,255	$161,015
Per Capita Beginning Fund Balance:	$382	$815	$458
Revenue Collected During FY 13:	$57.154	$258,891	$116,644
Expenditures During FY 13:	$71.600	$253,093	$105,918
Per Capita Revenue:	$359	$648	$296
Per Capita Expenditures:	$450	$644	$284
Revenues over (under) Expenditures:	-$14.446	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	64.61%	284.63%	169.99%
Ending Fund Balance for FY 13:	$46.264	$308,514	$170,510
Per Capita Ending Fund Balance:	$291	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.036	$118,520	$21,864
Total Unrestricted Net Assets:	$44.227	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$281.014	$446,143	$40,000
Per Capita Debt:	$1.767	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,501,150	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$9,441	$2,375	$942
Revenue Collected During FY 13:	$149,554	$245,949	$87,485
Expenditures During FY 13:	$165,278	$230,578	$92,361
Per Capita Revenue:	$941	$656	$233
Per Capita Expenditures:	$1,039	$653	$252
Operating Income (loss):	-$15,724	$15,371	$
Ratio of Retained Earnings to Expenditures:	898.74%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,485,426	$826,854	$391,069
Per Capita Ending Retained Earnings:	$9,342	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Magnolia Village

Unit Code: 078/020/32 **County:** Putnam

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$111,812
Equalized Assessed Valuation:	$2,104,437
Population:	275
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$23,197

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$67.216	$305,255	$161,015
Per Capita Beginning Fund Balance:	$244	$815	$458
Revenue Collected During FY 13:	$56.116	$258,891	$116,644
Expenditures During FY 13:	$75.808	$253,093	$105,918
Per Capita Revenue:	$204	$648	$296
Per Capita Expenditures:	$276	$644	$284
Revenues over (under) Expenditures:	-$19.692	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	56.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$43.024	$308,514	$170,510
Per Capita Ending Fund Balance:	$156	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.187	$118,520	$21,864
Total Unrestricted Net Assets:	$29.837	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$246.000	$446,143	$40,000
Per Capita Debt:	$895	$1,094	$87
General Obligation Debt over EAV:	10.69%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$784,888	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,854	$2,375	$942
Revenue Collected During FY 13:	$46,644	$245,949	$87,485
Expenditures During FY 13:	$95,777	$230,578	$92,361
Per Capita Revenue:	$170	$656	$233
Per Capita Expenditures:	$348	$653	$252
Operating Income (loss):	-$49,133	$15,371	$
Ratio of Retained Earnings to Expenditures:	772.89%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$740,255	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,692	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mahomet Village

Unit Code: 010/060/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,549,230
Equalized Assessed Valuation:	$148,738,628
Population:	7,258
Employees:	
Full Time:	26
Part Time:	4
Salaries Paid:	$1,508,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.536.393	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$763	$570	$402
Revenue Collected During FY 13:	$5.765.995	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.311.530	$5,394,004	$2,525,307
Per Capita Revenue:	$794	$789	$625
Per Capita Expenditures:	$870	$754	$593
Revenues over (under) Expenditures:	-$545.535	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	126.19%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.964.716	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.097	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.377.508	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.929.494	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.556.243	$9,138,980	$2,661,046
Per Capita Debt:	$2.419	$1,390	$672
General Obligation Debt over EAV:	0.47%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.837.859	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.080	$1,565	$1,188
Revenue Collected During FY 13:	$2.161.828	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.538.709	$2,644,108	$1,136,728
Per Capita Revenue:	$298	$472	$341
Per Capita Expenditures:	$212	$434	$308
Operating Income (loss):	$623.119	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	553.20%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.512.120	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.173	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Makanda Village

Unit Code: 039/050/32 **County:** Jackson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $153,990

Equalized Assessed Valuation: $12,549,665

Population: 561

Employees:

Full Time:

Part Time: 11

Salaries Paid: $12,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$312.865	$305,255	$161,015
Per Capita Beginning Fund Balance:	$558	$815	$458
Revenue Collected During FY 13:	$168.219	$258,891	$116,644
Expenditures During FY 13:	$141.024	$253,093	$105,918
Per Capita Revenue:	$300	$648	$296
Per Capita Expenditures:	$251	$644	$284
Revenues over (under) Expenditures:	$27.195	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	241.14%	284.63%	169.99%
Ending Fund Balance for FY 13:	$340.060	$308,514	$170,510
Per Capita Ending Fund Balance:	$606	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$340.060	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Malden Village

Unit Code: 006/060/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$379,200
Equalized Assessed Valuation:	$2,566,274
Population:	362
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$14,240

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$221.561	$305,255	$161,015
Per Capita Beginning Fund Balance:	$612	$815	$458
Revenue Collected During FY 13:	$74.322	$258,891	$116,644
Expenditures During FY 13:	$42.086	$253,093	$105,918
Per Capita Revenue:	$205	$648	$296
Per Capita Expenditures:	$116	$644	$284
Revenues over (under) Expenditures:	$32.236	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	412.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$173.797	$308,514	$170,510
Per Capita Ending Fund Balance:	$480	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.033	$118,520	$21,864
Total Unrestricted Net Assets:	$115.764	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$85.400	$446,143	$40,000
Per Capita Debt:	$236	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$181.729	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$502	$2,375	$942
Revenue Collected During FY 13:	$441.547	$245,949	$87,485
Expenditures During FY 13:	$235.299	$230,578	$92,361
Per Capita Revenue:	$1.220	$656	$233
Per Capita Expenditures:	$650	$653	$252
Operating Income (loss):	$206.248	$15,371	$
Ratio of Retained Earnings to Expenditures:	198.89%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$467.977	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.293	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Malta Village

Unit Code: 019/045/32 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,768,896
Equalized Assessed Valuation:	$18,662,853
Population:	1,164
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$194,350

Blended Component Units

Number Submitted = 1

Water & Sewer Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$600.110	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$516	$570	$402
Revenue Collected During FY 13:	$798.278	$5,680,749	$2,501,457
Expenditures During FY 13:	$617.535	$5,394,004	$2,525,307
Per Capita Revenue:	$686	$789	$625
Per Capita Expenditures:	$531	$754	$593
Revenues over (under) Expenditures:	$180.743	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	126.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$779.674	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$670	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$227.054	$1,600,686	$578,266
Total Unrestricted Net Assets:	$552.620	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$60.200	$9,138,980	$2,661,046
Per Capita Debt:	$52	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$507,902	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$436	$1,565	$1,188
Revenue Collected During FY 13:	$334,564	$2,871,218	$1,231,558
Expenditures During FY 13:	$300,858	$2,644,108	$1,136,728
Per Capita Revenue:	$287	$472	$341
Per Capita Expenditures:	$258	$434	$308
Operating Income (loss):	$33,706	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	180.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$541,608	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$465	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Manchester Village

Unit Code: 085/030/32 **County:** Scott

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $303,900

Equalized Assessed Valuation: $1,417,255

Population: 290

Employees:

Full Time: 1

Part Time: 4

Salaries Paid: $34,721

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$730.077	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.518	$815	$458
Revenue Collected During FY 13:	$107.400	$258,891	$116,644
Expenditures During FY 13:	$135.671	$253,093	$105,918
Per Capita Revenue:	$370	$648	$296
Per Capita Expenditures:	$468	$644	$284
Revenues over (under) Expenditures:	-$28.271	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	517.29%	284.63%	169.99%
Ending Fund Balance for FY 13:	$701.806	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.420	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$413.428	$118,520	$21,864
Total Unrestricted Net Assets:	$288.378	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,148,698	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,961	$2,375	$942
Revenue Collected During FY 13:	$93,115	$245,949	$87,485
Expenditures During FY 13:	$93,123	$230,578	$92,361
Per Capita Revenue:	$321	$656	$233
Per Capita Expenditures:	$321	$653	$252
Operating Income (loss):	-$8	$15,371	$
Ratio of Retained Earnings to Expenditures:	1233.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,148,690	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,961	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Manhattan Village

Unit Code: 099/065/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,551,077
Equalized Assessed Valuation:	$180,003,289
Population:	7,136
Employees:	
Full Time:	24
Part Time:	2
Salaries Paid:	$1,848,435

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.087.139	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$152	$570	$402
Revenue Collected During FY 13:	$3.744.568	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.101.957	$5,394,004	$2,525,307
Per Capita Revenue:	$525	$789	$625
Per Capita Expenditures:	$435	$754	$593
Revenues over (under) Expenditures:	$642.611	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.45%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.688.928	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$237	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$230.187	$1,600,686	$578,266
Total Unrestricted Net Assets:	$10.296.887	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.826.165	$9,138,980	$2,661,046
Per Capita Debt:	$2.078	$1,390	$672
General Obligation Debt over EAV:	5.58%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22.176.068	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.108	$1,565	$1,188
Revenue Collected During FY 13:	$3.283.061	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.673.216	$2,644,108	$1,136,728
Per Capita Revenue:	$460	$472	$341
Per Capita Expenditures:	$515	$434	$308
Operating Income (loss):	-$390.155	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	594.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.826.735	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.059	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Manito Village

Unit Code: 060/035/32 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,011,600

Equalized Assessed Valuation: $17,175,930

Population: 1,642

Employees:

Full Time: 9

Part Time: 15

Salaries Paid: $305,761

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$548.531	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$334	$570	$402
Revenue Collected During FY 13:	$812.517	$5,680,749	$2,501,457
Expenditures During FY 13:	$669.869	$5,394,004	$2,525,307
Per Capita Revenue:	$495	$789	$625
Per Capita Expenditures:	$408	$754	$593
Revenues over (under) Expenditures:	$142.648	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	103.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$691.179	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$421	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$360.400	$1,600,686	$578,266
Total Unrestricted Net Assets:	$341.669	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$395.328	$9,138,980	$2,661,046
Per Capita Debt:	$241	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,428,212	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$870	$1,565	$1,188
Revenue Collected During FY 13:	$397,382	$2,871,218	$1,231,558
Expenditures During FY 13:	$269,795	$2,644,108	$1,136,728
Per Capita Revenue:	$242	$472	$341
Per Capita Expenditures:	$164	$434	$308
Operating Income (loss):	$127,587	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	576.66%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,555,799	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$948	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Manlius Village

Unit Code: 006/065/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,749,850

Equalized Assessed Valuation: $4,217,576

Population: 340

Employees:

Full Time: 1

Part Time: 12

Salaries Paid: $42,087

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$597.462	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.757	$815	$458
Revenue Collected During FY 13:	$211.855	$258,891	$116,644
Expenditures During FY 13:	$265.241	$253,093	$105,918
Per Capita Revenue:	$623	$648	$296
Per Capita Expenditures:	$780	$644	$284
Revenues over (under) Expenditures:	-$53.386	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	197.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$523.249	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.539	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$341.322	$118,520	$21,864
Total Unrestricted Net Assets:	$301.257	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$563.166	$446,143	$40,000
Per Capita Debt:	$1.656	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,006,556	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$8,843	$2,375	$942
Revenue Collected During FY 13:	$169,081	$245,949	$87,485
Expenditures During FY 13:	$276,199	$230,578	$92,361
Per Capita Revenue:	$497	$656	$233
Per Capita Expenditures:	$812	$653	$252
Operating Income (loss):	-$107,118	$15,371	$
Ratio of Retained Earnings to Expenditures:	1057.30%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,920,265	$826,854	$391,069
Per Capita Ending Retained Earnings:	$8,589	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mansfield Village

Unit Code: 074/040/32 **County:** Piatt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$587,440
Equalized Assessed Valuation:	$11,158,733
Population:	906
Employees:	
Full Time:	1
Part Time:	20
Salaries Paid:	$123,360

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$384.376	$305,255	$161,015
Per Capita Beginning Fund Balance:	$424	$815	$458
Revenue Collected During FY 13:	$360.726	$258,891	$116,644
Expenditures During FY 13:	$283.542	$253,093	$105,918
Per Capita Revenue:	$398	$648	$296
Per Capita Expenditures:	$313	$644	$284
Revenues over (under) Expenditures:	$77.184	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	161.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$457.765	$308,514	$170,510
Per Capita Ending Fund Balance:	$505	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.457	$118,520	$21,864
Total Unrestricted Net Assets:	$450.309	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$747,617	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$825	$2,375	$942
Revenue Collected During FY 13:	$99,529	$245,949	$87,485
Expenditures During FY 13:	$108,680	$230,578	$92,361
Per Capita Revenue:	$110	$656	$233
Per Capita Expenditures:	$120	$653	$252
Operating Income (loss):	-$9,151	$15,371	$
Ratio of Retained Earnings to Expenditures:	682.98%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$742,261	$826,854	$391,069
Per Capita Ending Retained Earnings:	$819	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Manteno Village

Unit Code: 046/065/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,103,077
Equalized Assessed Valuation:	$179,221,304
Population:	9,204
Employees:	
Full Time:	35
Part Time:	21
Salaries Paid:	$2,298,707

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.769.224	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$735	$570	$402
Revenue Collected During FY 13:	$6.459.106	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.132.608	$5,394,004	$2,525,307
Per Capita Revenue:	$702	$789	$625
Per Capita Expenditures:	$884	$754	$593
Revenues over (under) Expenditures:	-$1.673.502	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	65.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.289.472	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$575	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.066.900	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.583.354	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.048.071	$9,138,980	$2,661,046
Per Capita Debt:	$548	$1,390	$672
General Obligation Debt over EAV:	1.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.983.372	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.411	$1,565	$1,188
Revenue Collected During FY 13:	$2.177.960	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.577.114	$2,644,108	$1,136,728
Per Capita Revenue:	$237	$472	$341
Per Capita Expenditures:	$171	$434	$308
Operating Income (loss):	$600.846	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	799.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.601.598	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.369	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Maple Park Village

Unit Code: 045/060/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,683,392
Equalized Assessed Valuation:	$27,859,865
Population:	1,310
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$305,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.068.271	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$815	$570	$402
Revenue Collected During FY 13:	$760.792	$5,680,749	$2,501,457
Expenditures During FY 13:	$662.105	$5,394,004	$2,525,307
Per Capita Revenue:	$581	$789	$625
Per Capita Expenditures:	$505	$754	$593
Revenues over (under) Expenditures:	$98.687	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	165.61%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.096.506	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$837	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$280.188	$1,600,686	$578,266
Total Unrestricted Net Assets:	$816.318	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.417.448	$9,138,980	$2,661,046
Per Capita Debt:	$1.082	$1,390	$672
General Obligation Debt over EAV:	0.30%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.115.908	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.379	$1,565	$1,188
Revenue Collected During FY 13:	$293.221	$2,871,218	$1,231,558
Expenditures During FY 13:	$340.323	$2,644,108	$1,136,728
Per Capita Revenue:	$224	$472	$341
Per Capita Expenditures:	$260	$434	$308
Operating Income (loss):	-$47.102	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	922.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.139.258	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.396	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mapleton Village

Unit Code: 072/055/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$570,325
Equalized Assessed Valuation:	$5,527,456
Population:	270
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$31,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$212.399	$305,255	$161,015
Per Capita Beginning Fund Balance:	$787	$815	$458
Revenue Collected During FY 13:	$102.387	$258,891	$116,644
Expenditures During FY 13:	$113.297	$253,093	$105,918
Per Capita Revenue:	$379	$648	$296
Per Capita Expenditures:	$420	$644	$284
Revenues over (under) Expenditures:	-$10.910	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	177.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$201.489	$308,514	$170,510
Per Capita Ending Fund Balance:	$746	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.864	$118,520	$21,864
Total Unrestricted Net Assets:	$179.625	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$213.588	$446,143	$40,000
Per Capita Debt:	$791	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,073,828	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,977	$2,375	$942
Revenue Collected During FY 13:	$436,496	$245,949	$87,485
Expenditures During FY 13:	$299,471	$230,578	$92,361
Per Capita Revenue:	$1,617	$656	$233
Per Capita Expenditures:	$1,109	$653	$252
Operating Income (loss):	$137,025	$15,371	$
Ratio of Retained Earnings to Expenditures:	404.33%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,210,853	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,485	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Maquon Village

Unit Code: 048/040/32 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$114,665
Equalized Assessed Valuation:	$1,615,109
Population:	295
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$25,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.587	$305,255	$161,015
Per Capita Beginning Fund Balance:	$107	$815	$458
Revenue Collected During FY 13:	$90.826	$258,891	$116,644
Expenditures During FY 13:	$93.061	$253,093	$105,918
Per Capita Revenue:	$308	$648	$296
Per Capita Expenditures:	$315	$644	$284
Revenues over (under) Expenditures:	-$2.235	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	29.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$27.905	$308,514	$170,510
Per Capita Ending Fund Balance:	$95	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.699	$118,520	$21,864
Total Unrestricted Net Assets:	$11.206	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$71,479	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$242	$2,375	$942
Revenue Collected During FY 13:	$55,965	$245,949	$87,485
Expenditures During FY 13:	$25,618	$230,578	$92,361
Per Capita Revenue:	$190	$656	$233
Per Capita Expenditures:	$87	$653	$252
Operating Income (loss):	$30,347	$15,371	$
Ratio of Retained Earnings to Expenditures:	403.13%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$103,273	$826,854	$391,069
Per Capita Ending Retained Earnings:	$350	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marengo City

Unit Code: 063/075/30 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,202,153
Equalized Assessed Valuation:	$121,380,151
Population:	7,648
Employees:	
Full Time:	30
Part Time:	7
Salaries Paid:	$2,195,248

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.037.131	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$266	$570	$402
Revenue Collected During FY 13:	$4.169.155	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.847.676	$5,394,004	$2,525,307
Per Capita Revenue:	$545	$789	$625
Per Capita Expenditures:	$503	$754	$593
Revenues over (under) Expenditures:	$321.479	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	59.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.279.770	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$298	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.572.432	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.028.662	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.836.470	$9,138,980	$2,661,046
Per Capita Debt:	$632	$1,390	$672
General Obligation Debt over EAV:	1.10%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.683.745	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$743	$1,565	$1,188
Revenue Collected During FY 13:	$2.296.184	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.543.406	$2,644,108	$1,136,728
Per Capita Revenue:	$300	$472	$341
Per Capita Expenditures:	$202	$434	$308
Operating Income (loss):	$752.778	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	416.70%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.431.350	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$841	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Marietta Village

Unit Code: 029/080/32 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $93,620

Equalized Assessed Valuation: $471,579

Population: 150

Employees:

Full Time:

Part Time: 10

Salaries Paid: $6,428

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.303	$305,255	$161,015
Per Capita Beginning Fund Balance:	$409	$815	$458
Revenue Collected During FY 13:	$25.745	$258,891	$116,644
Expenditures During FY 13:	$21.005	$253,093	$105,918
Per Capita Revenue:	$172	$648	$296
Per Capita Expenditures:	$140	$644	$284
Revenues over (under) Expenditures:	$4.740	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	317.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$66.726	$308,514	$170,510
Per Capita Ending Fund Balance:	$445	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$66.726	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$377.112	$446,143	$40,000
Per Capita Debt:	$2.514	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,841,126	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$12,274	$2,375	$942
Revenue Collected During FY 13:	$99,060	$245,949	$87,485
Expenditures During FY 13:	$138,398	$230,578	$92,361
Per Capita Revenue:	$660	$656	$233
Per Capita Expenditures:	$923	$653	$252
Operating Income (loss):	-$39,338	$15,371	$
Ratio of Retained Earnings to Expenditures:	1304.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,805,555	$826,854	$391,069
Per Capita Ending Retained Earnings:	$12,037	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Marine Village

Unit Code: 057/080/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$924,849
Equalized Assessed Valuation:	$11,978,287
Population:	960
Employees:	
Full Time:	4
Part Time:	7
Salaries Paid:	$190,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$293.223	$305,255	$161,015
Per Capita Beginning Fund Balance:	$305	$815	$458
Revenue Collected During FY 13:	$430.721	$258,891	$116,644
Expenditures During FY 13:	$369.291	$253,093	$105,918
Per Capita Revenue:	$449	$648	$296
Per Capita Expenditures:	$385	$644	$284
Revenues over (under) Expenditures:	$61.430	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	96.04%	284.63%	169.99%
Ending Fund Balance for FY 13:	$354.653	$308,514	$170,510
Per Capita Ending Fund Balance:	$369	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.058	$118,520	$21,864
Total Unrestricted Net Assets:	$334.912	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$180.000	$446,143	$40,000
Per Capita Debt:	$188	$1,094	$87
General Obligation Debt over EAV:	0.92%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$955,307	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$995	$2,375	$942
Revenue Collected During FY 13:	$448,858	$245,949	$87,485
Expenditures During FY 13:	$312,074	$230,578	$92,361
Per Capita Revenue:	$468	$656	$233
Per Capita Expenditures:	$325	$653	$252
Operating Income (loss):	$136,784	$15,371	$
Ratio of Retained Earnings to Expenditures:	349.95%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,092,091	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,138	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marion City

Unit Code: 100/065/30 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$48,604,620
Equalized Assessed Valuation:	$286,807,293
Population:	17,129
Employees:	
Full Time:	160
Part Time:	25
Salaries Paid:	$7,613,643

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.613.553	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$970	$570	$402
Revenue Collected During FY 13:	$25.650.212	$5,680,749	$2,501,457
Expenditures During FY 13:	$22.216.525	$5,394,004	$2,525,307
Per Capita Revenue:	$1.497	$789	$625
Per Capita Expenditures:	$1.297	$754	$593
Revenues over (under) Expenditures:	$3.433.687	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	83.60%	89.78%	72.88%
Ending Fund Balance for FY 13:	$18.571.957	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.084	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.787.744	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.430.786	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.337.165	$9,138,980	$2,661,046
Per Capita Debt:	$2.939	$1,390	$672
General Obligation Debt over EAV:	10.83%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.540.353	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.024	$1,565	$1,188
Revenue Collected During FY 13:	$6.803.344	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.177.860	$2,644,108	$1,136,728
Per Capita Revenue:	$397	$472	$341
Per Capita Expenditures:	$361	$434	$308
Operating Income (loss):	$625.484	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	296.28%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$18.303.609	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.069	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marissa Village

Unit Code: 088/085/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,774,410
Equalized Assessed Valuation:	$17,295,693
Population:	1,936
Employees:	
Full Time:	10
Part Time:	31
Salaries Paid:	$692,767

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$637.125	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$329	$570	$402
Revenue Collected During FY 13:	$1.687.310	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.376.925	$5,394,004	$2,525,307
Per Capita Revenue:	$872	$789	$625
Per Capita Expenditures:	$711	$754	$593
Revenues over (under) Expenditures:	$310.385	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	$707.238	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$365	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$66.863	$1,600,686	$578,266
Total Unrestricted Net Assets:	$620.774	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.767.061	$9,138,980	$2,661,046
Per Capita Debt:	$1.429	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.759.691	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.975	$1,565	$1,188
Revenue Collected During FY 13:	$794.992	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.117.491	$2,644,108	$1,136,728
Per Capita Revenue:	$411	$472	$341
Per Capita Expenditures:	$577	$434	$308
Operating Income (loss):	-$322.499	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	512.54%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.727.621	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.958	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mark Village

Unit Code: 078/025/32 **County:** Putnam

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,773,400
Equalized Assessed Valuation:	$6,755,236
Population:	555
Employees:	
Full Time:	1
Part Time:	21
Salaries Paid:	$129,930

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.046.505	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.886	$815	$458
Revenue Collected During FY 13:	$3.196.451	$258,891	$116,644
Expenditures During FY 13:	$2.928.203	$253,093	$105,918
Per Capita Revenue:	$5.759	$648	$296
Per Capita Expenditures:	$5.276	$644	$284
Revenues over (under) Expenditures:	$268.248	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	44.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.314.753	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.369	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$271.592	$118,520	$21,864
Total Unrestricted Net Assets:	$1.043.161	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,418,816	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,358	$2,375	$942
Revenue Collected During FY 13:	$157,100	$245,949	$87,485
Expenditures During FY 13:	$277,893	$230,578	$92,361
Per Capita Revenue:	$283	$656	$233
Per Capita Expenditures:	$501	$653	$252
Operating Income (loss):	-$120,793	$15,371	$
Ratio of Retained Earnings to Expenditures:	826.95%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,298,023	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,141	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Markham City

Unit Code: 016/335/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,163,365
Equalized Assessed Valuation:	$127,392,372
Population:	12,625
Employees:	
Full Time:	106
Part Time:	173
Salaries Paid:	$6,925,090

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$1.907.656	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$151	$570	$402
Revenue Collected During FY 13:	$13.060.290	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.551.568	$5,394,004	$2,525,307
Per Capita Revenue:	$1.034	$789	$625
Per Capita Expenditures:	$1.153	$754	$593
Revenues over (under) Expenditures:	-$1.491.278	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	4.79%	89.78%	72.88%
Ending Fund Balance for FY 13:	$697.120	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$55	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.912.567	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$8.190.074	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$46.480.478	$9,138,980	$2,661,046
Per Capita Debt:	$3.682	$1,390	$672
General Obligation Debt over EAV:	31.55%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$608.115	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$48	$1,565	$1,188
Revenue Collected During FY 13:	$5.207.606	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.583.853	$2,644,108	$1,136,728
Per Capita Revenue:	$412	$472	$341
Per Capita Expenditures:	$363	$434	$308
Operating Income (loss):	$623.753	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	110.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.081.365	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$402	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Maroa City

Unit Code: 055/040/30 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,313,803

Equalized Assessed Valuation: $16,053,525

Population: 1,565

Employees:

Full Time: 6

Part Time: 15

Salaries Paid: $288,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$6.870	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$4	$570	$402
Revenue Collected During FY 13:	$748.485	$5,680,749	$2,501,457
Expenditures During FY 13:	$795.595	$5,394,004	$2,525,307
Per Capita Revenue:	$478	$789	$625
Per Capita Expenditures:	$508	$754	$593
Revenues over (under) Expenditures:	-$47.110	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	3.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$24.540	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$16	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$353.206	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$328.666	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.549.964	$9,138,980	$2,661,046
Per Capita Debt:	$990	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.534.277	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$980	$1,565	$1,188
Revenue Collected During FY 13:	$354.003	$2,871,218	$1,231,558
Expenditures During FY 13:	$438.913	$2,644,108	$1,136,728
Per Capita Revenue:	$226	$472	$341
Per Capita Expenditures:	$280	$434	$308
Operating Income (loss):	-$84.910	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	330.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.449.367	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$926	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marquette Heights City

Unit Code: 090/050/30 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,703,135
Equalized Assessed Valuation:	$28,064,223
Population:	2,824
Employees:	
Full Time:	12
Part Time:	12
Salaries Paid:	$570,107

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$967.051	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$342	$570	$402
Revenue Collected During FY 13:	$1.204.921	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.189.655	$5,394,004	$2,525,307
Per Capita Revenue:	$427	$789	$625
Per Capita Expenditures:	$421	$754	$593
Revenues over (under) Expenditures:	$15.266	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	82.57%	89.78%	72.88%
Ending Fund Balance for FY 13:	$982.317	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$348	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$187.639	$1,600,686	$578,266
Total Unrestricted Net Assets:	$794.678	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.909.963	$9,138,980	$2,661,046
Per Capita Debt:	$676	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.338.635	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$474	$1,565	$1,188
Revenue Collected During FY 13:	$840.852	$2,871,218	$1,231,558
Expenditures During FY 13:	$680.760	$2,644,108	$1,136,728
Per Capita Revenue:	$298	$472	$341
Per Capita Expenditures:	$241	$434	$308
Operating Income (loss):	$160.092	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	220.15%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.498.727	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$531	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marseilles City

Unit Code: 050/055/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,182,400
Equalized Assessed Valuation:	$55,293,279
Population:	5,094
Employees:	
Full Time:	30
Part Time:	16
Salaries Paid:	$1,659,782

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.348.842	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$461	$570	$402
Revenue Collected During FY 13:	$4.272.070	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.214.879	$5,394,004	$2,525,307
Per Capita Revenue:	$839	$789	$625
Per Capita Expenditures:	$827	$754	$593
Revenues over (under) Expenditures:	$57.191	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	58.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.454.803	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$482	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.231.463	$1,600,686	$578,266
Total Unrestricted Net Assets:	$349.820	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.184.074	$9,138,980	$2,661,046
Per Capita Debt:	$1.803	$1,390	$672
General Obligation Debt over EAV:	2.05%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.393.974	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.255	$1,565	$1,188
Revenue Collected During FY 13:	$2.602.869	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.447.215	$2,644,108	$1,136,728
Per Capita Revenue:	$511	$472	$341
Per Capita Expenditures:	$284	$434	$308
Operating Income (loss):	$1.155.654	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	522.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.554.627	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.483	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marshall City

Unit Code: 012/015/30 **County:** Clark

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,322,675
Equalized Assessed Valuation:	$38,756,608
Population:	3,933
Employees:	
Full Time:	37
Part Time:	43
Salaries Paid:	$2,092,686

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.026.286	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$515	$570	$402
Revenue Collected During FY 13:	$2.503.281	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.447.052	$5,394,004	$2,525,307
Per Capita Revenue:	$636	$789	$625
Per Capita Expenditures:	$622	$754	$593
Revenues over (under) Expenditures:	$56.229	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	97.76%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.392.339	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$608	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$529.689	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.706.259	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.344.812	$9,138,980	$2,661,046
Per Capita Debt:	$342	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.508.753	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.452	$1,565	$1,188
Revenue Collected During FY 13:	$10.122.492	$2,871,218	$1,231,558
Expenditures During FY 13:	$9.562.532	$2,644,108	$1,136,728
Per Capita Revenue:	$2.574	$472	$341
Per Capita Expenditures:	$2.431	$434	$308
Operating Income (loss):	$559.960	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	185.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$17.758.889	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.515	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Martinsville City

Unit Code: 012/020/30 **County:** Clark

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,505,244
Equalized Assessed Valuation:	$5,770,404
Population:	1,167
Employees:	
Full Time:	9
Part Time:	9
Salaries Paid:	$316,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$272.581	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$234	$570	$402
Revenue Collected During FY 13:	$569.325	$5,680,749	$2,501,457
Expenditures During FY 13:	$644.246	$5,394,004	$2,525,307
Per Capita Revenue:	$488	$789	$625
Per Capita Expenditures:	$552	$754	$593
Revenues over (under) Expenditures:	-$74.921	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-42.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$274.347	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$235	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$823.990	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$745.314	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$895.000	$9,138,980	$2,661,046
Per Capita Debt:	$767	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,838,768	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,433	$1,565	$1,188
Revenue Collected During FY 13:	$1,761,048	$2,871,218	$1,231,558
Expenditures During FY 13:	$899,202	$2,644,108	$1,136,728
Per Capita Revenue:	$1,509	$472	$341
Per Capita Expenditures:	$771	$434	$308
Operating Income (loss):	$861,846	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	403.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,627,459	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3,108	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Martinton Village

Unit Code: 038/070/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $326,300

Equalized Assessed Valuation: $3,630,705

Population: 381

Employees:

Full Time:

Part Time: 9

Salaries Paid: $19,612

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$660.793	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.734	$815	$458
Revenue Collected During FY 13:	$128.915	$258,891	$116,644
Expenditures During FY 13:	$93.627	$253,093	$105,918
Per Capita Revenue:	$338	$648	$296
Per Capita Expenditures:	$246	$644	$284
Revenues over (under) Expenditures:	$35.288	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	743.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$696.081	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.827	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$696.081	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$178,181	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$468	$2,375	$942
Revenue Collected During FY 13:	$12,912	$245,949	$87,485
Expenditures During FY 13:	$34,302	$230,578	$92,361
Per Capita Revenue:	$34	$656	$233
Per Capita Expenditures:	$90	$653	$252
Operating Income (loss):	-$21,390	$15,371	$
Ratio of Retained Earnings to Expenditures:	457.09%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$156,791	$826,854	$391,069
Per Capita Ending Retained Earnings:	$412	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Maryville Village

Unit Code: 057/085/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,552,050
Equalized Assessed Valuation:	$193,620,183
Population:	7,487
Employees:	
Full Time:	37
Part Time:	29
Salaries Paid:	$2,425,789

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.827.129	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$244	$570	$402
Revenue Collected During FY 13:	$5.837.724	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.210.204	$5,394,004	$2,525,307
Per Capita Revenue:	$780	$789	$625
Per Capita Expenditures:	$696	$754	$593
Revenues over (under) Expenditures:	$627.520	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.943.179	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$393	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$555.696	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.411.305	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.664.613	$9,138,980	$2,661,046
Per Capita Debt:	$757	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.055.888	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.076	$1,565	$1,188
Revenue Collected During FY 13:	$2.691.138	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.188.937	$2,644,108	$1,136,728
Per Capita Revenue:	$359	$472	$341
Per Capita Expenditures:	$292	$434	$308
Operating Income (loss):	$502.201	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	374.83%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.204.756	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.096	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mascoutah City

Unit Code: 088/090/30 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,015,098
Equalized Assessed Valuation:	$117,798,572
Population:	7,483
Employees:	
Full Time:	48
Part Time:	21
Salaries Paid:	$3,281,487

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$1.005.744	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$134	$570	$402
Revenue Collected During FY 13:	$6.322.433	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.922.233	$5,394,004	$2,525,307
Per Capita Revenue:	$845	$789	$625
Per Capita Expenditures:	$658	$754	$593
Revenues over (under) Expenditures:	$1.400.200	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	2.39%	89.78%	72.88%
Ending Fund Balance for FY 13:	$117.448	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$16	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.658.688	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.881.944	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.798.861	$9,138,980	$2,661,046
Per Capita Debt:	$1.443	$1,390	$672
General Obligation Debt over EAV:	4.98%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30.418.122	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.065	$1,565	$1,188
Revenue Collected During FY 13:	$10.835.538	$2,871,218	$1,231,558
Expenditures During FY 13:	$9.264.184	$2,644,108	$1,136,728
Per Capita Revenue:	$1.448	$472	$341
Per Capita Expenditures:	$1.238	$434	$308
Operating Income (loss):	$1.571.354	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	301.30%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$27.913.238	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.730	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mason Town

Unit Code: 025/035/31 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $708,300

Equalized Assessed Valuation: $1,806,565

Population: 345

Employees:

Full Time:

Part Time: 10

Salaries Paid: $19,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$138.737	$305,255	$161,015
Per Capita Beginning Fund Balance:	$402	$815	$458
Revenue Collected During FY 13:	$87.828	$258,891	$116,644
Expenditures During FY 13:	$91.000	$253,093	$105,918
Per Capita Revenue:	$255	$648	$296
Per Capita Expenditures:	$264	$644	$284
Revenues over (under) Expenditures:	-$3.172	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	154.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$140.970	$308,514	$170,510
Per Capita Ending Fund Balance:	$409	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$80.769	$118,520	$21,864
Total Unrestricted Net Assets:	$60.201	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.000	$446,143	$40,000
Per Capita Debt:	$696	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$678,782	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,967	$2,375	$942
Revenue Collected During FY 13:	$59,859	$245,949	$87,485
Expenditures During FY 13:	$68,044	$230,578	$92,361
Per Capita Revenue:	$174	$656	$233
Per Capita Expenditures:	$197	$653	$252
Operating Income (loss):	-$8,185	$15,371	$
Ratio of Retained Earnings to Expenditures:	977.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$665,191	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,928	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mason City City

Unit Code: 060/040/30 **County:** Mason

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,157,050
Equalized Assessed Valuation:	$16,362,632
Population:	2,558
Employees:	
Full Time:	12
Part Time:	
Salaries Paid:	$496,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$505.549	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$198	$570	$402
Revenue Collected During FY 13:	$886.696	$5,680,749	$2,501,457
Expenditures During FY 13:	$751.764	$5,394,004	$2,525,307
Per Capita Revenue:	$347	$789	$625
Per Capita Expenditures:	$294	$754	$593
Revenues over (under) Expenditures:	$134.932	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	85.20%	89.78%	72.88%
Ending Fund Balance for FY 13:	$640.481	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$250	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$373.048	$1,600,686	$578,266
Total Unrestricted Net Assets:	$267.433	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.195.755	$9,138,980	$2,661,046
Per Capita Debt:	$858	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.390.900	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$544	$1,565	$1,188
Revenue Collected During FY 13:	$1.021.079	$2,871,218	$1,231,558
Expenditures During FY 13:	$560.013	$2,644,108	$1,136,728
Per Capita Revenue:	$399	$472	$341
Per Capita Expenditures:	$219	$434	$308
Operating Income (loss):	$461.066	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	330.70%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.851.966	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$724	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Matherville Village

Unit Code: 066/025/32 **County:** Mercer

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$327,500
Equalized Assessed Valuation:	$5,922,812
Population:	302
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$59,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$172.096	$305,255	$161,015
Per Capita Beginning Fund Balance:	$570	$815	$458
Revenue Collected During FY 13:	$243.678	$258,891	$116,644
Expenditures During FY 13:	$224.805	$253,093	$105,918
Per Capita Revenue:	$807	$648	$296
Per Capita Expenditures:	$744	$644	$284
Revenues over (under) Expenditures:	$18.873	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	62.87%	284.63%	169.99%
Ending Fund Balance for FY 13:	$141.329	$308,514	$170,510
Per Capita Ending Fund Balance:	$468	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$24.281	$3,935	$
Total Unreserved Funds:	$117.048	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$297.250	$446,143	$40,000
Per Capita Debt:	$984	$1,094	$87
General Obligation Debt over EAV:	3.04%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$138,676	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$459	$2,375	$942
Revenue Collected During FY 13:	$179,601	$245,949	$87,485
Expenditures During FY 13:	$111,300	$230,578	$92,361
Per Capita Revenue:	$595	$656	$233
Per Capita Expenditures:	$369	$653	$252
Operating Income (loss):	$68,301	$15,371	$
Ratio of Retained Earnings to Expenditures:	230.56%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$256,617	$826,854	$391,069
Per Capita Ending Retained Earnings:	$850	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Matteson Village

Unit Code: 016/340/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,510,774
Equalized Assessed Valuation:	$431,160,302
Population:	19,009
Employees:	
Full Time:	134
Part Time:	131
Salaries Paid:	$10,711,466

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$42.628	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$2	$570	$402
Revenue Collected During FY 13:	$21.095.061	$5,680,749	$2,501,457
Expenditures During FY 13:	$23.809.510	$5,394,004	$2,525,307
Per Capita Revenue:	$1.110	$789	$625
Per Capita Expenditures:	$1.253	$754	$593
Revenues over (under) Expenditures:	-$2.714.449	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-8.66%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$2.062.259	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$108	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.653.397	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$13.503.483	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$56.969.347	$9,138,980	$2,661,046
Per Capita Debt:	$2.997	$1,390	$672
General Obligation Debt over EAV:	7.36%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.261.550	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$592	$1,565	$1,188
Revenue Collected During FY 13:	$5.612.323	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.517.834	$2,644,108	$1,136,728
Per Capita Revenue:	$295	$472	$341
Per Capita Expenditures:	$185	$434	$308
Operating Income (loss):	$2.094.489	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	337.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.856.039	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$624	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mattoon City

Unit Code: 015/030/30 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,782,310
Equalized Assessed Valuation:	$197,737,207
Population:	18,555
Employees:	
Full Time:	146
Part Time:	54
Salaries Paid:	$8,635,932

Blended Component Units

Number Submitted = 1

Mattoon Foreign Fire Insurance Tax Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.252.369	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$337	$570	$402
Revenue Collected During FY 13:	$19.286.903	$5,680,749	$2,501,457
Expenditures During FY 13:	$17.944.725	$5,394,004	$2,525,307
Per Capita Revenue:	$1.039	$789	$625
Per Capita Expenditures:	$967	$754	$593
Revenues over (under) Expenditures:	$1.342.178	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	39.53%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.093.479	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$382	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.765.293	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$5.131.937	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$32.657.831	$9,138,980	$2,661,046
Per Capita Debt:	$1.760	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.023.647	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.349	$1,565	$1,188
Revenue Collected During FY 13:	$8.076.653	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.710.348	$2,644,108	$1,136,728
Per Capita Revenue:	$435	$472	$341
Per Capita Expenditures:	$362	$434	$308
Operating Income (loss):	$1.366.305	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	391.14%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$26.246.869	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.415	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Maunie Village

Unit Code: 097/030/32 **County:** White

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $47,720

Equalized Assessed Valuation: $352,008

Population: 139

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$29.650	$305,255	$161,015
Per Capita Beginning Fund Balance:	$213	$815	$458
Revenue Collected During FY 13:	$43.008	$258,891	$116,644
Expenditures During FY 13:	$49.528	$253,093	$105,918
Per Capita Revenue:	$309	$648	$296
Per Capita Expenditures:	$356	$644	$284
Revenues over (under) Expenditures:	-$6.520	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$23.130	$308,514	$170,510
Per Capita Ending Fund Balance:	$166	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$23.130	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.290	$446,143	$40,000
Per Capita Debt:	$24	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mazon Village

Unit Code: 032/055/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,265,450
Equalized Assessed Valuation:	$16,385,423
Population:	1,015
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$217,316

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$815.366	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$803	$570	$402
Revenue Collected During FY 13:	$740.004	$5,680,749	$2,501,457
Expenditures During FY 13:	$886.806	$5,394,004	$2,525,307
Per Capita Revenue:	$729	$789	$625
Per Capita Expenditures:	$874	$754	$593
Revenues over (under) Expenditures:	-$146.802	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	75.39%	89.78%	72.88%
Ending Fund Balance for FY 13:	$668.564	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$659	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$200.853	$1,600,686	$578,266
Total Unrestricted Net Assets:	$467.711	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$112.000	$9,138,980	$2,661,046
Per Capita Debt:	$110	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,721,217	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4,651	$1,565	$1,188
Revenue Collected During FY 13:	$355,377	$2,871,218	$1,231,558
Expenditures During FY 13:	$339,971	$2,644,108	$1,136,728
Per Capita Revenue:	$350	$472	$341
Per Capita Expenditures:	$335	$434	$308
Operating Income (loss):	$15,406	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1394.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,739,444	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4,669	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mc Cook Village

Unit Code: 016/330/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,977,845
Equalized Assessed Valuation:	$96,966,478
Population:	228
Employees:	
Full Time:	67
Part Time:	11
Salaries Paid:	$4,105,031

Blended Component Units

Number Submitted = 3

911 Emergency Telephone System Board
Firefighter Pension
Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.614.006	$305,255	$161,015
Per Capita Beginning Fund Balance:	$15.851	$815	$458
Revenue Collected During FY 13:	$8.845.106	$258,891	$116,644
Expenditures During FY 13:	$13.681.827	$253,093	$105,918
Per Capita Revenue:	$38.794	$648	$296
Per Capita Expenditures:	$60.008	$644	$284
Revenues over (under) Expenditures:	-$4.836.721	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	18.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$2.510.771	$308,514	$170,510
Per Capita Ending Fund Balance:	$11.012	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$547.491	$118,520	$21,864
Total Unrestricted Net Assets:	-$30.483.486	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$47.456.330	$446,143	$40,000
Per Capita Debt:	$208.142	$1,094	$87
General Obligation Debt over EAV:	43.39%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$15.476.700	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$67.880	$2,375	$942
Revenue Collected During FY 13:	$9.123.525	$245,949	$87,485
Expenditures During FY 13:	$8.933.906	$230,578	$92,361
Per Capita Revenue:	$40.015	$656	$233
Per Capita Expenditures:	$39.184	$653	$252
Operating Income (loss):	$189.619	$15,371	$
Ratio of Retained Earnings to Expenditures:	186.09%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$16.625.500	$826,854	$391,069
Per Capita Ending Retained Earnings:	$72.919	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mc Cullom Lake Village

Unit Code: 063/080/32 **County:** Mchenry

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,331,460
Equalized Assessed Valuation:	$12,489,580
Population:	1,075
Employees:	
Full Time:	2
Part Time:	16
Salaries Paid:	$292,490

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.400	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$62	$570	$402
Revenue Collected During FY 13:	$914.690	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.549.933	$5,394,004	$2,525,307
Per Capita Revenue:	$851	$789	$625
Per Capita Expenditures:	$1.442	$754	$593
Revenues over (under) Expenditures:	-$635.243	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	3.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$56.157	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$52	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$31.007	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.171.768	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.579.566	$9,138,980	$2,661,046
Per Capita Debt:	$2.400	$1,390	$672
General Obligation Debt over EAV:	8.39%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.894.698	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.763	$1,565	$1,188
Revenue Collected During FY 13:	$404.569	$2,871,218	$1,231,558
Expenditures During FY 13:	$241.821	$2,644,108	$1,136,728
Per Capita Revenue:	$376	$472	$341
Per Capita Expenditures:	$225	$434	$308
Operating Income (loss):	$162.748	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	850.81%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.057.446	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.914	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Mc Henry City

Unit Code: 063/085/30 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,289,727
Equalized Assessed Valuation:	$639,535,518
Population:	26,992
Employees:	
Full Time:	124
Part Time:	9
Salaries Paid:	$9,859,569

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.761.594	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$251	$471	$396
Revenue Collected During FY 13:	$20.682.513	$52,833,665	$41,148,459
Expenditures During FY 13:	$17.339.221	$50,515,015	$38,847,067
Per Capita Revenue:	$766	$1,023	$974
Per Capita Expenditures:	$642	$970	$926
Revenues over (under) Expenditures:	$3.343.292	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	45.95%	55.62%	50.22%
Ending Fund Balance for FY 13:	$7.967.050	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$295	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.771.001	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$7.841.944	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.210.530	$82,635,224	$52,719,667
Per Capita Debt:	$749	$1,507	$1,372
General Obligation Debt over EAV:	3.16%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$46.690.635	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.730	$1,344	$1,047
Revenue Collected During FY 13:	$5.777.843	$20,765,663	$12,610,524
Expenditures During FY 13:	$5.664.716	$20,304,688	$11,924,922
Per Capita Revenue:	$214	$386	$287
Per Capita Expenditures:	$210	$377	$289
Operating Income (loss):	$113.127	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	824.92%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$46.729.317	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.731	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mc Lean Village

Unit Code: 064/090/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$865,333
Equalized Assessed Valuation:	$11,169,931
Population:	830
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$206,610

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$488.156	$305,255	$161,015
Per Capita Beginning Fund Balance:	$588	$815	$458
Revenue Collected During FY 13:	$464.781	$258,891	$116,644
Expenditures During FY 13:	$430.969	$253,093	$105,918
Per Capita Revenue:	$560	$648	$296
Per Capita Expenditures:	$519	$644	$284
Revenues over (under) Expenditures:	$33.812	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	121.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$521.968	$308,514	$170,510
Per Capita Ending Fund Balance:	$629	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.404	$118,520	$21,864
Total Unrestricted Net Assets:	$332.337	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$418.855	$446,143	$40,000
Per Capita Debt:	$505	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,830,303	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,205	$2,375	$942
Revenue Collected During FY 13:	$297,552	$245,949	$87,485
Expenditures During FY 13:	$336,503	$230,578	$92,361
Per Capita Revenue:	$358	$656	$233
Per Capita Expenditures:	$405	$653	$252
Operating Income (loss):	-$38,951	$15,371	$
Ratio of Retained Earnings to Expenditures:	532.34%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,791,352	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,158	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mc Leansboro City

Unit Code: 033/025/30 **County:** Hamilton

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,597,155
Equalized Assessed Valuation:	$11,788,290
Population:	2,883
Employees:	
Full Time:	26
Part Time:	32
Salaries Paid:	$1,127,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.315.742	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$803	$570	$402
Revenue Collected During FY 13:	$1.338.867	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.601.571	$5,394,004	$2,525,307
Per Capita Revenue:	$464	$789	$625
Per Capita Expenditures:	$556	$754	$593
Revenues over (under) Expenditures:	-$262.704	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	152.86%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.448.128	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$849	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$958.606	$1,600,686	$578,266
Total Unrestricted Net Assets:	$490.598	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$480.000	$9,138,980	$2,661,046
Per Capita Debt:	$166	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,655,765	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,615	$1,565	$1,188
Revenue Collected During FY 13:	$5,307,733	$2,871,218	$1,231,558
Expenditures During FY 13:	$4,364,183	$2,644,108	$1,136,728
Per Capita Revenue:	$1,841	$472	$341
Per Capita Expenditures:	$1,514	$434	$308
Operating Income (loss):	$943,550	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	118.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5,151,841	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,787	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mc Nabb Village

Unit Code: 078/030/32 **County:** Putnam

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$660,600
Equalized Assessed Valuation:	$4,268,239
Population:	285
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$35,676

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$238.078	$305,255	$161,015
Per Capita Beginning Fund Balance:	$835	$815	$458
Revenue Collected During FY 13:	$123.708	$258,891	$116,644
Expenditures During FY 13:	$182.703	$253,093	$105,918
Per Capita Revenue:	$434	$648	$296
Per Capita Expenditures:	$641	$644	$284
Revenues over (under) Expenditures:	-$58.995	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	94.30%	284.63%	169.99%
Ending Fund Balance for FY 13:	$172.280	$308,514	$170,510
Per Capita Ending Fund Balance:	$604	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.614	$118,520	$21,864
Total Unrestricted Net Assets:	$162.666	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$960.998	$446,143	$40,000
Per Capita Debt:	$3.372	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,037,786	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$7,150	$2,375	$942
Revenue Collected During FY 13:	$146,640	$245,949	$87,485
Expenditures During FY 13:	$159,967	$230,578	$92,361
Per Capita Revenue:	$515	$656	$233
Per Capita Expenditures:	$561	$653	$252
Operating Income (loss):	-$13,327	$15,371	$
Ratio of Retained Earnings to Expenditures:	1269.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,031,262	$826,854	$391,069
Per Capita Ending Retained Earnings:	$7,127	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mechanicsburg Village

Unit Code: 083/075/32 **County:** Sangamon

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$468,128
Equalized Assessed Valuation:	$3,995,039
Population:	590
Employees:	
Full Time:	2
Part Time:	7
Salaries Paid:	$18,884

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$147.136	$305,255	$161,015
Per Capita Beginning Fund Balance:	$249	$815	$458
Revenue Collected During FY 13:	$419.946	$258,891	$116,644
Expenditures During FY 13:	$2.085.797	$253,093	$105,918
Per Capita Revenue:	$712	$648	$296
Per Capita Expenditures:	$3.535	$644	$284
Revenues over (under) Expenditures:	-$1.665.851	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	37.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$782.185	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.326	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.174	$118,520	$21,864
Total Unrestricted Net Assets:	-$1.427.785	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.321.998	$446,143	$40,000
Per Capita Debt:	$3.936	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Media Village

Unit Code: 036/030/32 **County:** Henderson

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $53,719

Equalized Assessed Valuation: $1,002,129

Population: 175

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$80.213	$305,255	$161,015
Per Capita Beginning Fund Balance:	$458	$815	$458
Revenue Collected During FY 13:	$17.816	$258,891	$116,644
Expenditures During FY 13:	$23.859	$253,093	$105,918
Per Capita Revenue:	$102	$648	$296
Per Capita Expenditures:	$136	$644	$284
Revenues over (under) Expenditures:	-$6.043	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	338.19%	284.63%	169.99%
Ending Fund Balance for FY 13:	$80.689	$308,514	$170,510
Per Capita Ending Fund Balance:	$461	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$80.689	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$77.000	$446,143	$40,000
Per Capita Debt:	$440	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$211,643	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,209	$2,375	$942
Revenue Collected During FY 13:	$28,010	$245,949	$87,485
Expenditures During FY 13:	$24,306	$230,578	$92,361
Per Capita Revenue:	$160	$656	$233
Per Capita Expenditures:	$139	$653	$252
Operating Income (loss):	$3,704	$15,371	$
Ratio of Retained Earnings to Expenditures:	859.16%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$208,828	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,193	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Medora Village

Unit Code: 056/065/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $516,410

Equalized Assessed Valuation: $2,484,078

Population: 500

Employees:

Full Time:

Part Time: 6

Salaries Paid: $52,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$183.109	$305,255	$161,015
Per Capita Beginning Fund Balance:	$366	$815	$458
Revenue Collected During FY 13:	$115.689	$258,891	$116,644
Expenditures During FY 13:	$106.728	$253,093	$105,918
Per Capita Revenue:	$231	$648	$296
Per Capita Expenditures:	$213	$644	$284
Revenues over (under) Expenditures:	$8.961	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	179.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$192.070	$308,514	$170,510
Per Capita Ending Fund Balance:	$384	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$192.070	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$130.765	$446,143	$40,000
Per Capita Debt:	$262	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$996.435	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.993	$2,375	$942
Revenue Collected During FY 13:	$205.891	$245,949	$87,485
Expenditures During FY 13:	$231.569	$230,578	$92,361
Per Capita Revenue:	$412	$656	$233
Per Capita Expenditures:	$463	$653	$252
Operating Income (loss):	-$25.678	$15,371	$
Ratio of Retained Earnings to Expenditures:	419.21%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$970.757	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.942	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Melrose Park Village

Unit Code: 016/350/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$48,353,582
Equalized Assessed Valuation:	$592,007,080
Population:	21,767
Employees:	
Full Time:	237
Part Time:	131
Salaries Paid:	$17,922,259

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.873.958	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$591	$570	$402
Revenue Collected During FY 13:	$43.027.221	$5,680,749	$2,501,457
Expenditures During FY 13:	$46.958.655	$5,394,004	$2,525,307
Per Capita Revenue:	$1.977	$789	$625
Per Capita Expenditures:	$2.157	$754	$593
Revenues over (under) Expenditures:	-$3.931.434	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	30.66%	89.78%	72.88%
Ending Fund Balance for FY 13:	$14.399.782	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$662	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.682.311	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$55.671.154	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$98.889.587	$9,138,980	$2,661,046
Per Capita Debt:	$4.543	$1,390	$672
General Obligation Debt over EAV:	10.78%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$42.428.177	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.949	$1,565	$1,188
Revenue Collected During FY 13:	$22.726.255	$2,871,218	$1,231,558
Expenditures During FY 13:	$14.860.208	$2,644,108	$1,136,728
Per Capita Revenue:	$1.044	$472	$341
Per Capita Expenditures:	$683	$434	$308
Operating Income (loss):	$7.866.047	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	286.64%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$42.595.839	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.957	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Melvin Village

Unit Code: 027/030/32 **County:** Ford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $422,100

Equalized Assessed Valuation: $2,890,054

Population: 452

Employees:

Full Time:

Part Time: 14

Salaries Paid: $47,341

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$343.091	$305,255	$161,015
Per Capita Beginning Fund Balance:	$759	$815	$458
Revenue Collected During FY 13:	$176.619	$258,891	$116,644
Expenditures During FY 13:	$156.547	$253,093	$105,918
Per Capita Revenue:	$391	$648	$296
Per Capita Expenditures:	$346	$644	$284
Revenues over (under) Expenditures:	$20.072	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	231.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$363.164	$308,514	$170,510
Per Capita Ending Fund Balance:	$803	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$65.876	$118,520	$21,864
Total Unrestricted Net Assets:	$297.288	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$360.000	$446,143	$40,000
Per Capita Debt:	$796	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$379,258	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$839	$2,375	$942
Revenue Collected During FY 13:	$121,829	$245,949	$87,485
Expenditures During FY 13:	$113,920	$230,578	$92,361
Per Capita Revenue:	$270	$656	$233
Per Capita Expenditures:	$252	$653	$252
Operating Income (loss):	$7,909	$15,371	$
Ratio of Retained Earnings to Expenditures:	339.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$387,167	$826,854	$391,069
Per Capita Ending Retained Earnings:	$857	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mendon Village

Unit Code: 001/055/32 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$213,250
Equalized Assessed Valuation:	$6,465,373
Population:	953
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$99,526

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$480.151	$305,255	$161,015
Per Capita Beginning Fund Balance:	$504	$815	$458
Revenue Collected During FY 13:	$249.779	$258,891	$116,644
Expenditures During FY 13:	$270.354	$253,093	$105,918
Per Capita Revenue:	$262	$648	$296
Per Capita Expenditures:	$284	$644	$284
Revenues over (under) Expenditures:	-$20.575	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	169.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$459.576	$308,514	$170,510
Per Capita Ending Fund Balance:	$482	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$475.836	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,307,758	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,372	$2,375	$942
Revenue Collected During FY 13:	$264,378	$245,949	$87,485
Expenditures During FY 13:	$179,076	$230,578	$92,361
Per Capita Revenue:	$277	$656	$233
Per Capita Expenditures:	$188	$653	$252
Operating Income (loss):	$85,302	$15,371	$
Ratio of Retained Earnings to Expenditures:	777.92%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,393,060	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,462	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mendota City

Unit Code: 050/060/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,021,215
Equalized Assessed Valuation:	$75,067,600
Population:	7,397
Employees:	
Full Time:	45
Part Time:	110
Salaries Paid:	$2,769,733

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.818.424	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$651	$570	$402
Revenue Collected During FY 13:	$8.255.740	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.518.838	$5,394,004	$2,525,307
Per Capita Revenue:	$1.116	$789	$625
Per Capita Expenditures:	$1.152	$754	$593
Revenues over (under) Expenditures:	-$263.098	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.05%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.689.606	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$634	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.342.012	$1,600,686	$578,266
Total Unrestricted Net Assets:	$816.064	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.110.247	$9,138,980	$2,661,046
Per Capita Debt:	$691	$1,390	$672
General Obligation Debt over EAV:	1.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.154.497	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$967	$1,565	$1,188
Revenue Collected During FY 13:	$3.197.036	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.648.734	$2,644,108	$1,136,728
Per Capita Revenue:	$432	$472	$341
Per Capita Expenditures:	$358	$434	$308
Operating Income (loss):	$548.302	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	290.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.686.168	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.039	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Menominee Village

Unit Code: 043/035/32 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $91,500

Equalized Assessed Valuation: $

Population: 248

Employees:

Full Time:

Part Time: 10

Salaries Paid: $6,388

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$44.347	$305,255	$161,015
Per Capita Beginning Fund Balance:	$179	$815	$458
Revenue Collected During FY 13:	$51.884	$258,891	$116,644
Expenditures During FY 13:	$33.095	$253,093	$105,918
Per Capita Revenue:	$209	$648	$296
Per Capita Expenditures:	$133	$644	$284
Revenues over (under) Expenditures:	$18.789	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	190.77%	284.63%	169.99%
Ending Fund Balance for FY 13:	$63.136	$308,514	$170,510
Per Capita Ending Fund Balance:	$255	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$520.897	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Meredosia Village

Unit Code: 069/035/32 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$779,500
Equalized Assessed Valuation:	$5,978,558
Population:	1,041
Employees:	
Full Time:	3
Part Time:	5
Salaries Paid:	$198,106

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$481.860	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$463	$570	$402
Revenue Collected During FY 13:	$376.349	$5,680,749	$2,501,457
Expenditures During FY 13:	$382.664	$5,394,004	$2,525,307
Per Capita Revenue:	$362	$789	$625
Per Capita Expenditures:	$368	$754	$593
Revenues over (under) Expenditures:	-$6.315	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	120.71%	89.78%	72.88%
Ending Fund Balance for FY 13:	$461.900	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$444	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$156.793	$1,600,686	$578,266
Total Unrestricted Net Assets:	$292.574	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$394.626	$9,138,980	$2,661,046
Per Capita Debt:	$379	$1,390	$672
General Obligation Debt over EAV:	5.10%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,278,315	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,228	$1,565	$1,188
Revenue Collected During FY 13:	$220,167	$2,871,218	$1,231,558
Expenditures During FY 13:	$202,691	$2,644,108	$1,136,728
Per Capita Revenue:	$211	$472	$341
Per Capita Expenditures:	$195	$434	$308
Operating Income (loss):	$17,476	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	639.29%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,295,791	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,245	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Merrionette Park Village

Unit Code: 016/355/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,475,588
Equalized Assessed Valuation:	$42,727,995
Population:	1,900
Employees:	
Full Time:	
Part Time:	105
Salaries Paid:	$1,124,066

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$208.113	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$110	$570	$402
Revenue Collected During FY 13:	$1.955.258	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.465.807	$5,394,004	$2,525,307
Per Capita Revenue:	$1.029	$789	$625
Per Capita Expenditures:	$1.298	$754	$593
Revenues over (under) Expenditures:	-$510.549	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-7.39%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$182.191	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$96	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$192.583	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$281.490	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$681.140	$9,138,980	$2,661,046
Per Capita Debt:	$358	$1,390	$672
General Obligation Debt over EAV:	0.12%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,085,781	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,098	$1,565	$1,188
Revenue Collected During FY 13:	$641,094	$2,871,218	$1,231,558
Expenditures During FY 13:	$344,641	$2,644,108	$1,136,728
Per Capita Revenue:	$337	$472	$341
Per Capita Expenditures:	$181	$434	$308
Operating Income (loss):	$296,453	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	652.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,247,822	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,183	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Metamora Village

Unit Code: 102/045/32 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $4,564,900

Equalized Assessed Valuation: $62,102,703

Population: 3,636

Employees:

Full Time: 14

Part Time: 7

Salaries Paid: $620,684

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.044.974	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$837	$570	$402
Revenue Collected During FY 13:	$1.758.431	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.120.806	$5,394,004	$2,525,307
Per Capita Revenue:	$484	$789	$625
Per Capita Expenditures:	$308	$754	$593
Revenues over (under) Expenditures:	$637.625	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	325.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.646.222	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.003	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.643.273	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.118.245	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.533.076	$9,138,980	$2,661,046
Per Capita Debt:	$972	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.902.528	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.073	$1,565	$1,188
Revenue Collected During FY 13:	$1.952.499	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.039.459	$2,644,108	$1,136,728
Per Capita Revenue:	$537	$472	$341
Per Capita Expenditures:	$286	$434	$308
Operating Income (loss):	$913.040	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	467.26%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.856.945	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.336	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Metcalf Village

Unit Code: 023/030/32 **County:** Edgar

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$279,112
Equalized Assessed Valuation:	$573,681
Population:	189
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$15,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.949	$305,255	$161,015
Per Capita Beginning Fund Balance:	$444	$815	$458
Revenue Collected During FY 13:	$47.687	$258,891	$116,644
Expenditures During FY 13:	$37.154	$253,093	$105,918
Per Capita Revenue:	$252	$648	$296
Per Capita Expenditures:	$197	$644	$284
Revenues over (under) Expenditures:	$10.533	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	242.65%	284.63%	169.99%
Ending Fund Balance for FY 13:	$90.155	$308,514	$170,510
Per Capita Ending Fund Balance:	$477	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.914	$118,520	$21,864
Total Unrestricted Net Assets:	$75.241	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.630	$446,143	$40,000
Per Capita Debt:	$46	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25,640	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$136	$2,375	$942
Revenue Collected During FY 13:	$42,946	$245,949	$87,485
Expenditures During FY 13:	$74,418	$230,578	$92,361
Per Capita Revenue:	$227	$656	$233
Per Capita Expenditures:	$394	$653	$252
Operating Income (loss):	-$31,472	$15,371	$
Ratio of Retained Earnings to Expenditures:	142.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$106,116	$826,854	$391,069
Per Capita Ending Retained Earnings:	$561	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Metropolis City

Unit Code: 061/020/30 **County:** Massac

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,043,474
Equalized Assessed Valuation:	$59,328,176
Population:	6,537
Employees:	
Full Time:	95
Part Time:	34
Salaries Paid:	$4,716,912

Blended Component Units

Number Submitted = 2

Foreign Fire Insurance Board

Municipal Airport

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.693.630	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.483	$570	$402
Revenue Collected During FY 13:	$10.466.733	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.411.481	$5,394,004	$2,525,307
Per Capita Revenue:	$1.601	$789	$625
Per Capita Expenditures:	$1.440	$754	$593
Revenues over (under) Expenditures:	$1.055.252	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	101.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.530.266	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.458	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.150.887	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.415.907	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.135.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.550	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$28.436.446	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.350	$1,565	$1,188
Revenue Collected During FY 13:	$11.240.861	$2,871,218	$1,231,558
Expenditures During FY 13:	$10.635.906	$2,644,108	$1,136,728
Per Capita Revenue:	$1.720	$472	$341
Per Capita Expenditures:	$1.627	$434	$308
Operating Income (loss):	$604.955	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	273.06%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$29.042.401	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.443	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mettawa Village

Unit Code: 049/125/32 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $8,354,801

Equalized Assessed Valuation: $121,022,000

Population: 550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.838.819	$305,255	$161,015
Per Capita Beginning Fund Balance:	$12.434	$815	$458
Revenue Collected During FY 13:	$3.707.253	$258,891	$116,644
Expenditures During FY 13:	$4.319.470	$253,093	$105,918
Per Capita Revenue:	$6.740	$648	$296
Per Capita Expenditures:	$7.854	$644	$284
Revenues over (under) Expenditures:	-$612.217	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	144.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$6.226.602	$308,514	$170,510
Per Capita Ending Fund Balance:	$11.321	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$715.206	$118,520	$21,864
Total Unrestricted Net Assets:	$5.704.962	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.970.000	$446,143	$40,000
Per Capita Debt:	$16.309	$1,094	$87
General Obligation Debt over EAV:	1.52%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Middletown Village

Unit Code: 054/045/32 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$299,000
Equalized Assessed Valuation:	$2,141,162
Population:	324
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$15,142

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$229.013	$305,255	$161,015
Per Capita Beginning Fund Balance:	$707	$815	$458
Revenue Collected During FY 13:	$67.062	$258,891	$116,644
Expenditures During FY 13:	$70.566	$253,093	$105,918
Per Capita Revenue:	$207	$648	$296
Per Capita Expenditures:	$218	$644	$284
Revenues over (under) Expenditures:	-$3.504	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	319.57%	284.63%	169.99%
Ending Fund Balance for FY 13:	$225.509	$308,514	$170,510
Per Capita Ending Fund Balance:	$696	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45.853	$118,520	$21,864
Total Unrestricted Net Assets:	$179.656	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$136,033	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$420	$2,375	$942
Revenue Collected During FY 13:	$50,445	$245,949	$87,485
Expenditures During FY 13:	$51,714	$230,578	$92,361
Per Capita Revenue:	$156	$656	$233
Per Capita Expenditures:	$160	$653	$252
Operating Income (loss):	-$1,269	$15,371	$
Ratio of Retained Earnings to Expenditures:	260.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$134,764	$826,854	$391,069
Per Capita Ending Retained Earnings:	$416	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Midlothian Village

Unit Code: 016/360/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,151,564
Equalized Assessed Valuation:	$204,885,426
Population:	14,896
Employees:	
Full Time:	85
Part Time:	45
Salaries Paid:	$5,401,818

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$519.491	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$35	$570	$402
Revenue Collected During FY 13:	$11.085.529	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.616.365	$5,394,004	$2,525,307
Per Capita Revenue:	$744	$789	$625
Per Capita Expenditures:	$847	$754	$593
Revenues over (under) Expenditures:	-$1.530.836	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-8.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$1.011.345	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$68	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.477.501	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$14.063.277	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.168.203	$9,138,980	$2,661,046
Per Capita Debt:	$1.421	$1,390	$672
General Obligation Debt over EAV:	2.75%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.928.549	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$264	$1,565	$1,188
Revenue Collected During FY 13:	$3.536.598	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.992.868	$2,644,108	$1,136,728
Per Capita Revenue:	$237	$472	$341
Per Capita Expenditures:	$201	$434	$308
Operating Income (loss):	$543.730	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	149.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.472.279	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$300	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Milan Village

Unit Code: 081/045/32 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,154,835
Equalized Assessed Valuation:	$74,845,810
Population:	5,099
Employees:	
Full Time:	47
Part Time:	14
Salaries Paid:	$2,384,390

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.119.825	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$220	$570	$402
Revenue Collected During FY 13:	$7.501.059	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.300.800	$5,394,004	$2,525,307
Per Capita Revenue:	$1.471	$789	$625
Per Capita Expenditures:	$1.236	$754	$593
Revenues over (under) Expenditures:	$1.200.259	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.82%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.320.084	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$455	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.487.720	$1,600,686	$578,266
Total Unrestricted Net Assets:	$648.635	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.570.518	$9,138,980	$2,661,046
Per Capita Debt:	$2.465	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.601.350	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$902	$1,565	$1,188
Revenue Collected During FY 13:	$1.574.789	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.740.516	$2,644,108	$1,136,728
Per Capita Revenue:	$309	$472	$341
Per Capita Expenditures:	$341	$434	$308
Operating Income (loss):	-$165.727	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	269.90%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.697.670	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$921	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Milford Village

Unit Code: 038/075/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,928,810
Equalized Assessed Valuation:	$7,515,307
Population:	1,369
Employees:	
Full Time:	6
Part Time:	8
Salaries Paid:	$235,193

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.387	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$47	$570	$402
Revenue Collected During FY 13:	$724.649	$5,680,749	$2,501,457
Expenditures During FY 13:	$868.107	$5,394,004	$2,525,307
Per Capita Revenue:	$529	$789	$625
Per Capita Expenditures:	$634	$754	$593
Revenues over (under) Expenditures:	-$143.458	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-7.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$62.915	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$46	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	-$62.915	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$959,076	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$701	$1,565	$1,188
Revenue Collected During FY 13:	$1,073,953	$2,871,218	$1,231,558
Expenditures During FY 13:	$588,269	$2,644,108	$1,136,728
Per Capita Revenue:	$784	$472	$341
Per Capita Expenditures:	$430	$434	$308
Operating Income (loss):	$485,684	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	242.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,428,604	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,044	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mill Creek Village

Unit Code: 091/035/32 **County:** Union

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $25,000

Equalized Assessed Valuation: $200,000

Population: 64

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.073	$305,255	$161,015
Per Capita Beginning Fund Balance:	$267	$815	$458
Revenue Collected During FY 13:	$15.103	$258,891	$116,644
Expenditures During FY 13:	$9.807	$253,093	$105,918
Per Capita Revenue:	$236	$648	$296
Per Capita Expenditures:	$153	$644	$284
Revenues over (under) Expenditures:	$5.296	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	228.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$22.369	$308,514	$170,510
Per Capita Ending Fund Balance:	$350	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$22.767	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mill Shoals Village

Unit Code: 097/035/32 **County:** White

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $208,000

Equalized Assessed Valuation: $605,677

Population: 215

Employees:

Full Time:

Part Time: 11

Salaries Paid: $29,437

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$129.125	$305,255	$161,015
Per Capita Beginning Fund Balance:	$601	$815	$458
Revenue Collected During FY 13:	$58.180	$258,891	$116,644
Expenditures During FY 13:	$61.612	$253,093	$105,918
Per Capita Revenue:	$271	$648	$296
Per Capita Expenditures:	$287	$644	$284
Revenues over (under) Expenditures:	-$3.432	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	201.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$124.394	$308,514	$170,510
Per Capita Ending Fund Balance:	$579	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.929	$118,520	$21,864
Total Unrestricted Net Assets:	$72.441	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$74.000	$446,143	$40,000
Per Capita Debt:	$344	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$815.435	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.793	$2,375	$942
Revenue Collected During FY 13:	$76.477	$245,949	$87,485
Expenditures During FY 13:	$106.526	$230,578	$92,361
Per Capita Revenue:	$356	$656	$233
Per Capita Expenditures:	$495	$653	$252
Operating Income (loss):	-$30.049	$15,371	$
Ratio of Retained Earnings to Expenditures:	737.27%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$785.386	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3.653	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Millbrook Village

Unit Code: 047/012/32 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $117,055

Equalized Assessed Valuation: $8,330,907

Population: 375

Employees:

Full Time:

Part Time: 9

Salaries Paid: $6,670

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$331.795	$305,255	$161,015
Per Capita Beginning Fund Balance:	$885	$815	$458
Revenue Collected During FY 13:	$92.196	$258,891	$116,644
Expenditures During FY 13:	$51.256	$253,093	$105,918
Per Capita Revenue:	$246	$648	$296
Per Capita Expenditures:	$137	$644	$284
Revenues over (under) Expenditures:	$40.940	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	727.20%	284.63%	169.99%
Ending Fund Balance for FY 13:	$372.735	$308,514	$170,510
Per Capita Ending Fund Balance:	$994	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$140.337	$118,520	$21,864
Total Unrestricted Net Assets:	$232.398	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Milledgeville Village

Unit Code: 008/020/32 **County:** Carroll

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,129,050
Equalized Assessed Valuation:	$8,158,862
Population:	1,009
Employees:	
Full Time:	5
Part Time:	15
Salaries Paid:	$246,724

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$276.471	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$274	$570	$402
Revenue Collected During FY 13:	$847.298	$5,680,749	$2,501,457
Expenditures During FY 13:	$617.825	$5,394,004	$2,525,307
Per Capita Revenue:	$840	$789	$625
Per Capita Expenditures:	$612	$754	$593
Revenues over (under) Expenditures:	$229.473	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$502.444	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$498	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$434.759	$1,600,686	$578,266
Total Unrestricted Net Assets:	$108.721	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$952.180	$9,138,980	$2,661,046
Per Capita Debt:	$944	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,585,772	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,572	$1,565	$1,188
Revenue Collected During FY 13:	$379,118	$2,871,218	$1,231,558
Expenditures During FY 13:	$405,008	$2,644,108	$1,136,728
Per Capita Revenue:	$376	$472	$341
Per Capita Expenditures:	$401	$434	$308
Operating Income (loss):	-$25,890	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	386.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,563,382	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,549	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Millington Village

Unit Code: 047/015/32 **County:** Kendall

Fiscal Year End:	3/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$686,647
Equalized Assessed Valuation:	$4,001,331
Population:	581
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$11,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.010	$305,255	$161,015
Per Capita Beginning Fund Balance:	$67	$815	$458
Revenue Collected During FY 13:	$131.707	$258,891	$116,644
Expenditures During FY 13:	$83.037	$253,093	$105,918
Per Capita Revenue:	$227	$648	$296
Per Capita Expenditures:	$143	$644	$284
Revenues over (under) Expenditures:	$48.670	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	105.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$87.680	$308,514	$170,510
Per Capita Ending Fund Balance:	$151	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$126.257	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Millstadt Village

Unit Code: 088/095/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,187,910
Equalized Assessed Valuation:	$79,336,565
Population:	4,011
Employees:	
Full Time:	15
Part Time:	60
Salaries Paid:	$988,747

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.222.586	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$305	$570	$402
Revenue Collected During FY 13:	$2.320.513	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.073.467	$5,394,004	$2,525,307
Per Capita Revenue:	$579	$789	$625
Per Capita Expenditures:	$517	$754	$593
Revenues over (under) Expenditures:	$247.046	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	69.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.444.632	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$360	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$599.348	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.382.880	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.709.976	$9,138,980	$2,661,046
Per Capita Debt:	$1.922	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.146.146	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.283	$1,565	$1,188
Revenue Collected During FY 13:	$1.469.952	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.505.886	$2,644,108	$1,136,728
Per Capita Revenue:	$366	$472	$341
Per Capita Expenditures:	$375	$434	$308
Operating Income (loss):	-$35.934	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	341.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.135.212	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.280	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Milton Village

Unit Code: 075/050/32 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$134,000
Equalized Assessed Valuation:	$1,304,008
Population:	271
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$12,405

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$115.636	$305,255	$161,015
Per Capita Beginning Fund Balance:	$427	$815	$458
Revenue Collected During FY 13:	$99.589	$258,891	$116,644
Expenditures During FY 13:	$77.306	$253,093	$105,918
Per Capita Revenue:	$367	$648	$296
Per Capita Expenditures:	$285	$644	$284
Revenues over (under) Expenditures:	$22.283	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	178.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$137.919	$308,514	$170,510
Per Capita Ending Fund Balance:	$509	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$145.388	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$620,234	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,289	$2,375	$942
Revenue Collected During FY 13:	$69,600	$245,949	$87,485
Expenditures During FY 13:	$73,636	$230,578	$92,361
Per Capita Revenue:	$257	$656	$233
Per Capita Expenditures:	$272	$653	$252
Operating Income (loss):	-$4,036	$15,371	$
Ratio of Retained Earnings to Expenditures:	836.82%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$616,198	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,274	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mineral Village

Unit Code: 006/070/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $313,390

Equalized Assessed Valuation: $1,411,751

Population: 237

Employees:

Full Time:

Part Time: 9

Salaries Paid: $13,736

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$243.890	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.029	$815	$458
Revenue Collected During FY 13:	$65.168	$258,891	$116,644
Expenditures During FY 13:	$45.812	$253,093	$105,918
Per Capita Revenue:	$275	$648	$296
Per Capita Expenditures:	$193	$644	$284
Revenues over (under) Expenditures:	$19.356	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	430.25%	284.63%	169.99%
Ending Fund Balance for FY 13:	$197.106	$308,514	$170,510
Per Capita Ending Fund Balance:	$832	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56.408	$118,520	$21,864
Total Unrestricted Net Assets:	$140.698	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$462,618	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,952	$2,375	$942
Revenue Collected During FY 13:	$50,481	$245,949	$87,485
Expenditures During FY 13:	$59,171	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$250	$653	$252
Operating Income (loss):	-$8,690	$15,371	$
Ratio of Retained Earnings to Expenditures:	809.98%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$479,276	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,022	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Minier Village

Unit Code: 090/055/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,752,588
Equalized Assessed Valuation:	$18,904,027
Population:	1,252
Employees:	
Full Time:	6
Part Time:	6
Salaries Paid:	$412,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$626.220	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$500	$570	$402
Revenue Collected During FY 13:	$852.524	$5,680,749	$2,501,457
Expenditures During FY 13:	$661.838	$5,394,004	$2,525,307
Per Capita Revenue:	$681	$789	$625
Per Capita Expenditures:	$529	$754	$593
Revenues over (under) Expenditures:	$190.686	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	120.69%	89.78%	72.88%
Ending Fund Balance for FY 13:	$798.756	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$638	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$170.680	$1,600,686	$578,266
Total Unrestricted Net Assets:	$815.228	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,444,248	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,154	$1,565	$1,188
Revenue Collected During FY 13:	$305,312	$2,871,218	$1,231,558
Expenditures During FY 13:	$395,254	$2,644,108	$1,136,728
Per Capita Revenue:	$244	$472	$341
Per Capita Expenditures:	$316	$434	$308
Operating Income (loss):	-$89,942	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	347.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,372,456	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,096	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Minonk City

Unit Code: 102/050/30 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,747,100
Equalized Assessed Valuation:	$26,441,188
Population:	2,072
Employees:	
Full Time:	7
Part Time:	52
Salaries Paid:	$752,783

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.324.935	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.122	$570	$402
Revenue Collected During FY 13:	$1.606.600	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.601.605	$5,394,004	$2,525,307
Per Capita Revenue:	$775	$789	$625
Per Capita Expenditures:	$773	$754	$593
Revenues over (under) Expenditures:	$4.995	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	145.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.326.197	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.123	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.250.010	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.170.479	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$631.425	$9,138,980	$2,661,046
Per Capita Debt:	$305	$1,390	$672
General Obligation Debt over EAV:	1.32%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,349,866	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,134	$1,565	$1,188
Revenue Collected During FY 13:	$765,608	$2,871,218	$1,231,558
Expenditures During FY 13:	$746,394	$2,644,108	$1,136,728
Per Capita Revenue:	$370	$472	$341
Per Capita Expenditures:	$360	$434	$308
Operating Income (loss):	$19,214	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	317.90%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,372,813	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,145	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Minooka Village

Unit Code: 032/060/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,361,765
Equalized Assessed Valuation:	$274,494,361
Population:	10,924
Employees:	
Full Time:	41
Part Time:	40
Salaries Paid:	$2,764,951

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.830.149	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$534	$570	$402
Revenue Collected During FY 13:	$5.526.769	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.338.337	$5,394,004	$2,525,307
Per Capita Revenue:	$506	$789	$625
Per Capita Expenditures:	$489	$754	$593
Revenues over (under) Expenditures:	$188.432	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	109.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.820.733	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$533	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.556.176	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.484.181	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.126.594	$9,138,980	$2,661,046
Per Capita Debt:	$1.385	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$20.982.722	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.921	$1,565	$1,188
Revenue Collected During FY 13:	$3.178.283	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.335.564	$2,644,108	$1,136,728
Per Capita Revenue:	$291	$472	$341
Per Capita Expenditures:	$214	$434	$308
Operating Income (loss):	$842.719	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	934.93%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.835.773	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.999	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Modesto Village

Unit Code: 056/070/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $200,000

Equalized Assessed Valuation: $1,815,340

Population: 252

Employees:

Full Time:

Part Time: 6

Salaries Paid: $25,529

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$172.302	$305,255	$161,015
Per Capita Beginning Fund Balance:	$684	$815	$458
Revenue Collected During FY 13:	$56.758	$258,891	$116,644
Expenditures During FY 13:	$68.034	$253,093	$105,918
Per Capita Revenue:	$225	$648	$296
Per Capita Expenditures:	$270	$644	$284
Revenues over (under) Expenditures:	-$11.276	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	236.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$161.026	$308,514	$170,510
Per Capita Ending Fund Balance:	$639	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$161.026	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$153.069	$446,143	$40,000
Per Capita Debt:	$607	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$316.429	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.256	$2,375	$942
Revenue Collected During FY 13:	$55.720	$245,949	$87,485
Expenditures During FY 13:	$75.443	$230,578	$92,361
Per Capita Revenue:	$221	$656	$233
Per Capita Expenditures:	$299	$653	$252
Operating Income (loss):	-$19.723	$15,371	$
Ratio of Retained Earnings to Expenditures:	393.28%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$296.706	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.177	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mokena Village

Unit Code: 099/070/32 **County:** Will

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$20,246,100
Equalized Assessed Valuation:	$732,945,440
Population:	18,740
Employees:	
Full Time:	76
Part Time:	2
Salaries Paid:	$5,783,688

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.449.374	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$237	$570	$402
Revenue Collected During FY 13:	$10.860.876	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.336.500	$5,394,004	$2,525,307
Per Capita Revenue:	$580	$789	$625
Per Capita Expenditures:	$498	$754	$593
Revenues over (under) Expenditures:	$1.524.376	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	49.46%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.618.127	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$246	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.464.927	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.514.266	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.216.949	$9,138,980	$2,661,046
Per Capita Debt:	$599	$1,390	$672
General Obligation Debt over EAV:	1.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30.749.605	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.641	$1,565	$1,188
Revenue Collected During FY 13:	$8.853.405	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.886.217	$2,644,108	$1,136,728
Per Capita Revenue:	$472	$472	$341
Per Capita Expenditures:	$421	$434	$308
Operating Income (loss):	$967.188	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	401.60%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$31.670.814	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.690	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Moline City

Unit Code: 081/050/30 **County:** Rock Island

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$130,808,650
Equalized Assessed Valuation:	$716,578,007
Population:	43,259
Employees:	
Full Time:	390
Part Time:	33
Salaries Paid:	$24,708,272

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$19.200.917	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$444	$471	$396
Revenue Collected During FY 13:	$58.531.124	$52,833,665	$41,148,459
Expenditures During FY 13:	$57.735.926	$50,515,015	$38,847,067
Per Capita Revenue:	$1.353	$1,023	$974
Per Capita Expenditures:	$1.335	$970	$926
Revenues over (under) Expenditures:	$795.198	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	34.75%	55.62%	50.22%
Ending Fund Balance for FY 13:	$20.064.959	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$464	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.953.300	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$2.943.737	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$82.634.994	$82,635,224	$52,719,667
Per Capita Debt:	$1.910	$1,507	$1,372
General Obligation Debt over EAV:	9.43%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$83.130.627	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.922	$1,344	$1,047
Revenue Collected During FY 13:	$17.840.475	$20,765,663	$12,610,524
Expenditures During FY 13:	$16.257.432	$20,304,688	$11,924,922
Per Capita Revenue:	$412	$386	$287
Per Capita Expenditures:	$376	$377	$289
Operating Income (loss):	$1.583.043	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	521.08%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$84.713.670	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.958	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Momence City

Unit Code: 046/070/30 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,877,400
Equalized Assessed Valuation:	$51,703,253
Population:	3,300
Employees:	
Full Time:	19
Part Time:	6
Salaries Paid:	$801,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$171.539	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$52	$570	$402
Revenue Collected During FY 13:	$1.630.335	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.599.728	$5,394,004	$2,525,307
Per Capita Revenue:	$494	$789	$625
Per Capita Expenditures:	$485	$754	$593
Revenues over (under) Expenditures:	$30.607	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	17.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$277.146	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$84	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$133.702	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$323.107	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$491.137	$9,138,980	$2,661,046
Per Capita Debt:	$149	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,545,045	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,377	$1,565	$1,188
Revenue Collected During FY 13:	$1,253,410	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,160,207	$2,644,108	$1,136,728
Per Capita Revenue:	$380	$472	$341
Per Capita Expenditures:	$352	$434	$308
Operating Income (loss):	$93,203	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	399.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,638,248	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,406	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Monee Village

Unit Code: 099/075/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,571,063
Equalized Assessed Valuation:	$92,120,593
Population:	5,159
Employees:	
Full Time:	24
Part Time:	16
Salaries Paid:	$1,395,532

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.062.034	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$787	$570	$402
Revenue Collected During FY 13:	$4.191.223	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.079.060	$5,394,004	$2,525,307
Per Capita Revenue:	$812	$789	$625
Per Capita Expenditures:	$791	$754	$593
Revenues over (under) Expenditures:	$112.163	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	103.95%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.240.308	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$822	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.410.807	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.308.811	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.606.459	$9,138,980	$2,661,046
Per Capita Debt:	$1.087	$1,390	$672
General Obligation Debt over EAV:	1.66%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.455.648	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.251	$1,565	$1,188
Revenue Collected During FY 13:	$1.393.030	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.265.546	$2,644,108	$1,136,728
Per Capita Revenue:	$270	$472	$341
Per Capita Expenditures:	$245	$434	$308
Operating Income (loss):	$127.484	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	520.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.583.132	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.276	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Monmouth City

Unit Code: 094/025/30 **County:** Warren

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,238,682
Equalized Assessed Valuation:	$62,650,509
Population:	9,244
Employees:	
Full Time:	58
Part Time:	12
Salaries Paid:	$2,717,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.855.369	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$633	$570	$402
Revenue Collected During FY 13:	$6.951.487	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.244.058	$5,394,004	$2,525,307
Per Capita Revenue:	$752	$789	$625
Per Capita Expenditures:	$892	$754	$593
Revenues over (under) Expenditures:	-$1.292.571	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.70%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.591.682	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$497	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$416.509	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$672.775	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$25.812.128	$9,138,980	$2,661,046
Per Capita Debt:	$2.792	$1,390	$672
General Obligation Debt over EAV:	17.33%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$21.507.769	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.327	$1,565	$1,188
Revenue Collected During FY 13:	$4.827.078	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.165.503	$2,644,108	$1,136,728
Per Capita Revenue:	$522	$472	$341
Per Capita Expenditures:	$451	$434	$308
Operating Income (loss):	$661.575	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	516.19%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.501.888	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.326	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Monroe Center Village

Unit Code: 071/054/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$531,633
Equalized Assessed Valuation:	$6,708,030
Population:	471
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$17,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$339.630	$305,255	$161,015
Per Capita Beginning Fund Balance:	$721	$815	$458
Revenue Collected During FY 13:	$241.376	$258,891	$116,644
Expenditures During FY 13:	$179.766	$253,093	$105,918
Per Capita Revenue:	$512	$648	$296
Per Capita Expenditures:	$382	$644	$284
Revenues over (under) Expenditures:	$61.610	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	223.20%	284.63%	169.99%
Ending Fund Balance for FY 13:	$401.240	$308,514	$170,510
Per Capita Ending Fund Balance:	$852	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$401.240	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Montgomery Village

Unit Code: 045/065/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,387,760
Equalized Assessed Valuation:	$388,210,869
Population:	18,438
Employees:	
Full Time:	53
Part Time:	10
Salaries Paid:	$4,428,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.462.419	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$350	$570	$402
Revenue Collected During FY 13:	$10.588.879	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.137.891	$5,394,004	$2,525,307
Per Capita Revenue:	$574	$789	$625
Per Capita Expenditures:	$550	$754	$593
Revenues over (under) Expenditures:	$450.988	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.19%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.913.407	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$375	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.379.946	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.487.065	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.965.351	$9,138,980	$2,661,046
Per Capita Debt:	$1.083	$1,390	$672
General Obligation Debt over EAV:	0.51%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$29.098.760	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.578	$1,565	$1,188
Revenue Collected During FY 13:	$4.010.153	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.097.758	$2,644,108	$1,136,728
Per Capita Revenue:	$217	$472	$341
Per Capita Expenditures:	$276	$434	$308
Operating Income (loss):	-$1.087.605	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	593.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$30.279.825	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.642	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Monticello City

Unit Code: 074/045/30 **County:** Piatt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,146,014
Equalized Assessed Valuation:	$106,298,925
Population:	5,548
Employees:	
Full Time:	32
Part Time:	142
Salaries Paid:	$1,936,297

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.487.636	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$629	$570	$402
Revenue Collected During FY 13:	$4.654.504	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.352.789	$5,394,004	$2,525,307
Per Capita Revenue:	$839	$789	$625
Per Capita Expenditures:	$785	$754	$593
Revenues over (under) Expenditures:	$301.715	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	85.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.736.418	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$673	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$578.866	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.157.553	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.072.097	$9,138,980	$2,661,046
Per Capita Debt:	$734	$1,390	$672
General Obligation Debt over EAV:	3.76%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.571.938	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$464	$1,565	$1,188
Revenue Collected During FY 13:	$1.223.212	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.281.572	$2,644,108	$1,136,728
Per Capita Revenue:	$220	$472	$341
Per Capita Expenditures:	$231	$434	$308
Operating Income (loss):	-$58.360	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	200.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.564.356	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$462	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Montrose Village

Unit Code: 025/040/32 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$765,500
Equalized Assessed Valuation:	$1,968,446
Population:	259
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$54,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$196.368	$305,255	$161,015
Per Capita Beginning Fund Balance:	$758	$815	$458
Revenue Collected During FY 13:	$143.833	$258,891	$116,644
Expenditures During FY 13:	$122.256	$253,093	$105,918
Per Capita Revenue:	$555	$648	$296
Per Capita Expenditures:	$472	$644	$284
Revenues over (under) Expenditures:	$21.577	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	178.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$217.946	$308,514	$170,510
Per Capita Ending Fund Balance:	$841	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$217.945	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$130.000	$446,143	$40,000
Per Capita Debt:	$502	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,586,469	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$6,125	$2,375	$942
Revenue Collected During FY 13:	$75,583	$245,949	$87,485
Expenditures During FY 13:	$102,756	$230,578	$92,361
Per Capita Revenue:	$292	$656	$233
Per Capita Expenditures:	$397	$653	$252
Operating Income (loss):	-$27,173	$15,371	$
Ratio of Retained Earnings to Expenditures:	1517.47%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,559,295	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6,020	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morris City

Unit Code: 032/065/30 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,904,886
Equalized Assessed Valuation:	$266,562,827
Population:	13,636
Employees:	
Full Time:	69
Part Time:	27
Salaries Paid:	$4,736,472

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.172.382	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.333	$570	$402
Revenue Collected During FY 13:	$17.267.728	$5,680,749	$2,501,457
Expenditures During FY 13:	$13.853.260	$5,394,004	$2,525,307
Per Capita Revenue:	$1.266	$789	$625
Per Capita Expenditures:	$1.016	$754	$593
Revenues over (under) Expenditures:	$3.414.468	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	163.14%	89.78%	72.88%
Ending Fund Balance for FY 13:	$22.599.648	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.657	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.528.238	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.517.473	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.428.718	$9,138,980	$2,661,046
Per Capita Debt:	$545	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$33.667.623	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.469	$1,565	$1,188
Revenue Collected During FY 13:	$7.592.850	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.825.781	$2,644,108	$1,136,728
Per Capita Revenue:	$557	$472	$341
Per Capita Expenditures:	$427	$434	$308
Operating Income (loss):	$1.767.069	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	590.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$34.421.894	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.524	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morrison City

Unit Code: 098/040/30 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,470,307
Equalized Assessed Valuation:	$48,834,022
Population:	4,185
Employees:	
Full Time:	22
Part Time:	17
Salaries Paid:	$1,186,048

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.357.371	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$324	$570	$402
Revenue Collected During FY 13:	$2.424.347	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.342.416	$5,394,004	$2,525,307
Per Capita Revenue:	$579	$789	$625
Per Capita Expenditures:	$560	$754	$593
Revenues over (under) Expenditures:	$81.931	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	63.37%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.484.302	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$355	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.669.655	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$156.621	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.108.115	$9,138,980	$2,661,046
Per Capita Debt:	$1.221	$1,390	$672
General Obligation Debt over EAV:	4.97%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.473.709	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$830	$1,565	$1,188
Revenue Collected During FY 13:	$2.029.944	$2,871,218	$1,231,558
Expenditures During FY 13:	$956.854	$2,644,108	$1,136,728
Per Capita Revenue:	$485	$472	$341
Per Capita Expenditures:	$229	$434	$308
Operating Income (loss):	$1.073.090	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	474.56%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.540.799	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.085	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morrisonville Village

Unit Code: 011/035/32 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,110,195
Equalized Assessed Valuation:	$8,574,543
Population:	1,068
Employees:	
Full Time:	6
Part Time:	15
Salaries Paid:	$196,461

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$261.146	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$245	$570	$402
Revenue Collected During FY 13:	$426.234	$5,680,749	$2,501,457
Expenditures During FY 13:	$396.465	$5,394,004	$2,525,307
Per Capita Revenue:	$399	$789	$625
Per Capita Expenditures:	$371	$754	$593
Revenues over (under) Expenditures:	$29.769	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	74.89%	89.78%	72.88%
Ending Fund Balance for FY 13:	$296.915	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$278	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$139.393	$1,600,686	$578,266
Total Unrestricted Net Assets:	$157.522	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,354,565	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,268	$1,565	$1,188
Revenue Collected During FY 13:	$332,557	$2,871,218	$1,231,558
Expenditures During FY 13:	$277,173	$2,644,108	$1,136,728
Per Capita Revenue:	$311	$472	$341
Per Capita Expenditures:	$260	$434	$308
Operating Income (loss):	$55,384	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	506.52%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,403,949	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,315	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morton Village

Unit Code: 090/060/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,917,009
Equalized Assessed Valuation:	$430,334,379
Population:	16,415
Employees:	
Full Time:	86
Part Time:	74
Salaries Paid:	$5,956,110

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.868.151	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$662	$570	$402
Revenue Collected During FY 13:	$12.553.804	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.757.138	$5,394,004	$2,525,307
Per Capita Revenue:	$765	$789	$625
Per Capita Expenditures:	$716	$754	$593
Revenues over (under) Expenditures:	$796.666	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	100.96%	89.78%	72.88%
Ending Fund Balance for FY 13:	$11.869.894	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$723	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.775.932	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.916.779	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.212.642	$9,138,980	$2,661,046
Per Capita Debt:	$135	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$47.556.829	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.897	$1,565	$1,188
Revenue Collected During FY 13:	$14.642.229	$2,871,218	$1,231,558
Expenditures During FY 13:	$10.192.056	$2,644,108	$1,136,728
Per Capita Revenue:	$892	$472	$341
Per Capita Expenditures:	$621	$434	$308
Operating Income (loss):	$4.450.173	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	509.86%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$51.965.085	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.166	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morton Grove Village

Unit Code: 016/365/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$57,311,525
Equalized Assessed Valuation:	$811,117,483
Population:	23,270
Employees:	
Full Time:	153
Part Time:	50
Salaries Paid:	$13,934,364

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.792.370	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$808	$570	$402
Revenue Collected During FY 13:	$28.853.193	$5,680,749	$2,501,457
Expenditures During FY 13:	$27.468.719	$5,394,004	$2,525,307
Per Capita Revenue:	$1.240	$789	$625
Per Capita Expenditures:	$1.180	$754	$593
Revenues over (under) Expenditures:	$1.384.474	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	72.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	$19.935.632	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$857	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.644.385	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$23.595.025	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$22.864.121	$9,138,980	$2,661,046
Per Capita Debt:	$983	$1,390	$672
General Obligation Debt over EAV:	2.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.152.505	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$264	$1,565	$1,188
Revenue Collected During FY 13:	$10.220.534	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.651.380	$2,644,108	$1,136,728
Per Capita Revenue:	$439	$472	$341
Per Capita Expenditures:	$372	$434	$308
Operating Income (loss):	$1.569.154	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	89.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.780.683	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$334	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mound City

Unit Code: 077/015/30 **County:** Pulaski

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $522,000

Equalized Assessed Valuation: $4,478,646

Population: 588

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$691.604	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.176	$815	$458
Revenue Collected During FY 13:	$313.262	$258,891	$116,644
Expenditures During FY 13:	$263.052	$253,093	$105,918
Per Capita Revenue:	$533	$648	$296
Per Capita Expenditures:	$447	$644	$284
Revenues over (under) Expenditures:	$50.210	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	252.33%	284.63%	169.99%
Ending Fund Balance for FY 13:	$663.752	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.129	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$613.096	$118,520	$21,864
Total Unrestricted Net Assets:	$35.494	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$91.230	$446,143	$40,000
Per Capita Debt:	$155	$1,094	$87
General Obligation Debt over EAV:	1.72%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$583.947	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$993	$2,375	$942
Revenue Collected During FY 13:	$185.572	$245,949	$87,485
Expenditures During FY 13:	$238.154	$230,578	$92,361
Per Capita Revenue:	$316	$656	$233
Per Capita Expenditures:	$405	$653	$252
Operating Income (loss):	-$52.582	$15,371	$
Ratio of Retained Earnings to Expenditures:	204.33%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$486.619	$826,854	$391,069
Per Capita Ending Retained Earnings:	$828	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mound Station Village

Unit Code: 005/010/32 **County:** Brown

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $47,300

Equalized Assessed Valuation: $683,582

Population: 121

Employees:

Full Time:

Part Time: 9

Salaries Paid: $6,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$69.505	$305,255	$161,015
Per Capita Beginning Fund Balance:	$574	$815	$458
Revenue Collected During FY 13:	$31.330	$258,891	$116,644
Expenditures During FY 13:	$20.650	$253,093	$105,918
Per Capita Revenue:	$259	$648	$296
Per Capita Expenditures:	$171	$644	$284
Revenues over (under) Expenditures:	$10.680	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	388.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$80.185	$308,514	$170,510
Per Capita Ending Fund Balance:	$663	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.483	$118,520	$21,864
Total Unrestricted Net Assets:	$80.702	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$34,955	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$289	$2,375	$942
Revenue Collected During FY 13:	$21,450	$245,949	$87,485
Expenditures During FY 13:	$17,458	$230,578	$92,361
Per Capita Revenue:	$177	$656	$233
Per Capita Expenditures:	$144	$653	$252
Operating Income (loss):	$3,992	$15,371	$
Ratio of Retained Earnings to Expenditures:	223.09%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$38,947	$826,854	$391,069
Per Capita Ending Retained Earnings:	$322	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mounds City

Unit Code: 077/020/30 **County:** Pulaski

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,628,497
Equalized Assessed Valuation:	$2,796,421
Population:	810
Employees:	
Full Time:	9
Part Time:	40
Salaries Paid:	$386,701

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$371.865	$305,255	$161,015
Per Capita Beginning Fund Balance:	$459	$815	$458
Revenue Collected During FY 13:	$814.183	$258,891	$116,644
Expenditures During FY 13:	$741.613	$253,093	$105,918
Per Capita Revenue:	$1.005	$648	$296
Per Capita Expenditures:	$916	$644	$284
Revenues over (under) Expenditures:	$72.570	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	63.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$471.793	$308,514	$170,510
Per Capita Ending Fund Balance:	$582	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.842	$118,520	$21,864
Total Unrestricted Net Assets:	$370.380	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$442.011	$446,143	$40,000
Per Capita Debt:	$546	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$534,602	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$660	$2,375	$942
Revenue Collected During FY 13:	$414,938	$245,949	$87,485
Expenditures During FY 13:	$487,271	$230,578	$92,361
Per Capita Revenue:	$512	$656	$233
Per Capita Expenditures:	$602	$653	$252
Operating Income (loss):	-$72,333	$15,371	$
Ratio of Retained Earnings to Expenditures:	116.62%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$568,244	$826,854	$391,069
Per Capita Ending Retained Earnings:	$702	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Moweaqua Village

Unit Code: 086/025/32 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,298,040
Equalized Assessed Valuation:	$19,048,648
Population:	1,828
Employees:	
Full Time:	10
Part Time:	39
Salaries Paid:	$546,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.094.049	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$598	$570	$402
Revenue Collected During FY 13:	$817.012	$5,680,749	$2,501,457
Expenditures During FY 13:	$703.860	$5,394,004	$2,525,307
Per Capita Revenue:	$447	$789	$625
Per Capita Expenditures:	$385	$754	$593
Revenues over (under) Expenditures:	$113.152	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	171.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.207.201	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$660	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$649.005	$1,600,686	$578,266
Total Unrestricted Net Assets:	$558.196	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.549.760	$9,138,980	$2,661,046
Per Capita Debt:	$848	$1,390	$672
General Obligation Debt over EAV:	7.43%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.952.073	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.615	$1,565	$1,188
Revenue Collected During FY 13:	$890.000	$2,871,218	$1,231,558
Expenditures During FY 13:	$874.390	$2,644,108	$1,136,728
Per Capita Revenue:	$487	$472	$341
Per Capita Expenditures:	$478	$434	$308
Operating Income (loss):	$15.610	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	339.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.967.683	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.623	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mt. Auburn Village

Unit Code: 011/040/32 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,175,550

Equalized Assessed Valuation: $4,929,030

Population: 478

Employees:

Full Time: 1

Part Time: 15

Salaries Paid: $69,159

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$229.431	$305,255	$161,015
Per Capita Beginning Fund Balance:	$480	$815	$458
Revenue Collected During FY 13:	$129.668	$258,891	$116,644
Expenditures During FY 13:	$127.517	$253,093	$105,918
Per Capita Revenue:	$271	$648	$296
Per Capita Expenditures:	$267	$644	$284
Revenues over (under) Expenditures:	$2.151	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	180.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$229.615	$308,514	$170,510
Per Capita Ending Fund Balance:	$480	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.957	$118,520	$21,864
Total Unrestricted Net Assets:	$152.368	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$86.366	$446,143	$40,000
Per Capita Debt:	$181	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$283.464	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$593	$2,375	$942
Revenue Collected During FY 13:	$271.820	$245,949	$87,485
Expenditures During FY 13:	$130.052	$230,578	$92,361
Per Capita Revenue:	$569	$656	$233
Per Capita Expenditures:	$272	$653	$252
Operating Income (loss):	$141.768	$15,371	$
Ratio of Retained Earnings to Expenditures:	326.97%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$425.232	$826,854	$391,069
Per Capita Ending Retained Earnings:	$890	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Carmel City

Unit Code: 093/025/30 **County:** Wabash

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,594,911
Equalized Assessed Valuation:	$61,358,007
Population:	7,363
Employees:	
Full Time:	72
Part Time:	39
Salaries Paid:	$2,431,683

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.523.566	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$479	$570	$402
Revenue Collected During FY 13:	$4.199.971	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.705.718	$5,394,004	$2,525,307
Per Capita Revenue:	$570	$789	$625
Per Capita Expenditures:	$503	$754	$593
Revenues over (under) Expenditures:	$494.253	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	111.73%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.140.369	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$562	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51.773	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.340.388	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.998.697	$9,138,980	$2,661,046
Per Capita Debt:	$543	$1,390	$672
General Obligation Debt over EAV:	0.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.592.115	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$759	$1,565	$1,188
Revenue Collected During FY 13:	$3.241.431	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.116.306	$2,644,108	$1,136,728
Per Capita Revenue:	$440	$472	$341
Per Capita Expenditures:	$423	$434	$308
Operating Income (loss):	$125.125	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	183.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.717.240	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$776	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Carroll City

Unit Code: 008/025/30 **County:** Carroll

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,502,146
Equalized Assessed Valuation:	$14,481,572
Population:	1,693
Employees:	
Full Time:	11
Part Time:	45
Salaries Paid:	$514,026

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$518.529	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$306	$570	$402
Revenue Collected During FY 13:	$931.868	$5,680,749	$2,501,457
Expenditures During FY 13:	$919.241	$5,394,004	$2,525,307
Per Capita Revenue:	$550	$789	$625
Per Capita Expenditures:	$543	$754	$593
Revenues over (under) Expenditures:	$12.627	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.27%	89.78%	72.88%
Ending Fund Balance for FY 13:	$517.301	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$306	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$404.037	$1,600,686	$578,266
Total Unrestricted Net Assets:	$96.937	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.597.544	$9,138,980	$2,661,046
Per Capita Debt:	$2.125	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.012.694	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$598	$1,565	$1,188
Revenue Collected During FY 13:	$620.075	$2,871,218	$1,231,558
Expenditures During FY 13:	$639.691	$2,644,108	$1,136,728
Per Capita Revenue:	$366	$472	$341
Per Capita Expenditures:	$378	$434	$308
Operating Income (loss):	-$19.616	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	157.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.006.933	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$595	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mt. Clare Village

Unit Code: 056/075/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$419,450
Equalized Assessed Valuation:	$3,197,077
Population:	433
Employees:	
Full Time:	3
Part Time:	9
Salaries Paid:	$61,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$241.288	$305,255	$161,015
Per Capita Beginning Fund Balance:	$557	$815	$458
Revenue Collected During FY 13:	$279.782	$258,891	$116,644
Expenditures During FY 13:	$126.012	$253,093	$105,918
Per Capita Revenue:	$646	$648	$296
Per Capita Expenditures:	$291	$644	$284
Revenues over (under) Expenditures:	$153.770	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	295.26%	284.63%	169.99%
Ending Fund Balance for FY 13:	$372.058	$308,514	$170,510
Per Capita Ending Fund Balance:	$859	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$372.058	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.052	$446,143	$40,000
Per Capita Debt:	$166	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$616,926	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,425	$2,375	$942
Revenue Collected During FY 13:	$92,122	$245,949	$87,485
Expenditures During FY 13:	$119,843	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$277	$653	$252
Operating Income (loss):	-$27,721	$15,371	$
Ratio of Retained Earnings to Expenditures:	510.84%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$612,205	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,414	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mt. Erie Village

Unit Code: 096/040/32 **County:** Wayne

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$91,315
Equalized Assessed Valuation:	$545,342
Population:	105
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$11,326

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.831	$305,255	$161,015
Per Capita Beginning Fund Balance:	$132	$815	$458
Revenue Collected During FY 13:	$22.226	$258,891	$116,644
Expenditures During FY 13:	$14.950	$253,093	$105,918
Per Capita Revenue:	$212	$648	$296
Per Capita Expenditures:	$142	$644	$284
Revenues over (under) Expenditures:	$7.276	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	141.18%	284.63%	169.99%
Ending Fund Balance for FY 13:	$21.107	$308,514	$170,510
Per Capita Ending Fund Balance:	$201	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.026	$118,520	$21,864
Total Unrestricted Net Assets:	$17.081	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$102,390	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$975	$2,375	$942
Revenue Collected During FY 13:	$19,892	$245,949	$87,485
Expenditures During FY 13:	$27,812	$230,578	$92,361
Per Capita Revenue:	$189	$656	$233
Per Capita Expenditures:	$265	$653	$252
Operating Income (loss):	-$7,920	$15,371	$
Ratio of Retained Earnings to Expenditures:	339.67%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$94,470	$826,854	$391,069
Per Capita Ending Retained Earnings:	$900	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Morris Village

Unit Code: 071/040/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$23,881,353
Equalized Assessed Valuation:	$29,755,605
Population:	2,998
Employees:	
Full Time:	12
Part Time:	31
Salaries Paid:	$804,272

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.000.801	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$334	$570	$402
Revenue Collected During FY 13:	$1.367.982	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.317.051	$5,394,004	$2,525,307
Per Capita Revenue:	$456	$789	$625
Per Capita Expenditures:	$439	$754	$593
Revenues over (under) Expenditures:	$50.931	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.19%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.069.332	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$357	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$344.155	$1,600,686	$578,266
Total Unrestricted Net Assets:	$725.177	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.794.234	$9,138,980	$2,661,046
Per Capita Debt:	$3.267	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.177.338	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.394	$1,565	$1,188
Revenue Collected During FY 13:	$1.830.861	$2,871,218	$1,231,558
Expenditures During FY 13:	$862.230	$2,644,108	$1,136,728
Per Capita Revenue:	$611	$472	$341
Per Capita Expenditures:	$288	$434	$308
Operating Income (loss):	$968.631	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	942.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.128.369	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.711	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Olive City

Unit Code: 056/080/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,087,981
Equalized Assessed Valuation:	$18,128,502
Population:	2,102
Employees:	
Full Time:	11
Part Time:	20
Salaries Paid:	$639,972

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.665	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$68	$570	$402
Revenue Collected During FY 13:	$1.083.528	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.042.858	$5,394,004	$2,525,307
Per Capita Revenue:	$515	$789	$625
Per Capita Expenditures:	$496	$754	$593
Revenues over (under) Expenditures:	$40.670	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	17.68%	89.78%	72.88%
Ending Fund Balance for FY 13:	$184.335	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$88	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$66.508	$1,600,686	$578,266
Total Unrestricted Net Assets:	$79.827	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$515.000	$9,138,980	$2,661,046
Per Capita Debt:	$245	$1,390	$672
General Obligation Debt over EAV:	2.84%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,699,231	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$808	$1,565	$1,188
Revenue Collected During FY 13:	$1,067,893	$2,871,218	$1,231,558
Expenditures During FY 13:	$778,763	$2,644,108	$1,136,728
Per Capita Revenue:	$508	$472	$341
Per Capita Expenditures:	$370	$434	$308
Operating Income (loss):	$289,130	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	255.32%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,988,361	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$946	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Mt. Prospect Village

Unit Code: 016/370/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$111,460,094
Equalized Assessed Valuation:	$1,568,774,082
Population:	55,219
Employees:	
Full Time:	303
Part Time:	97
Salaries Paid:	$27,076,798

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.192.677	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$275	$471	$396
Revenue Collected During FY 13:	$52.368.893	$52,833,665	$41,148,459
Expenditures During FY 13:	$52.542.986	$50,515,015	$38,847,067
Per Capita Revenue:	$948	$1,023	$974
Per Capita Expenditures:	$952	$970	$926
Revenues over (under) Expenditures:	-$174.093	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	28.65%	55.62%	50.22%
Ending Fund Balance for FY 13:	$15.055.449	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$273	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.045.922	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$24.153.907	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$47.560.776	$82,635,224	$52,719,667
Per Capita Debt:	$861	$1,507	$1,372
General Obligation Debt over EAV:	2.80%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$33.387.276	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$605	$1,344	$1,047
Revenue Collected During FY 13:	$13.466.754	$20,765,663	$12,610,524
Expenditures During FY 13:	$12.443.745	$20,304,688	$11,924,922
Per Capita Revenue:	$244	$386	$287
Per Capita Expenditures:	$225	$377	$289
Operating Income (loss):	$1.023.009	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	276.53%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$34.410.285	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$623	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Pulaski City

Unit Code: 054/050/30 **County:** Logan

Fiscal Year End:	5/31/2013
Accounting Method:	Combination
Appropriation or Budget:	$3,365,200
Equalized Assessed Valuation:	$15,519,910
Population:	1,566
Employees:	
Full Time:	13
Part Time:	3
Salaries Paid:	$337,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$325.048	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$208	$570	$402
Revenue Collected During FY 13:	$645.489	$5,680,749	$2,501,457
Expenditures During FY 13:	$546.968	$5,394,004	$2,525,307
Per Capita Revenue:	$412	$789	$625
Per Capita Expenditures:	$349	$754	$593
Revenues over (under) Expenditures:	$98.521	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	77.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$423.569	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$270	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$110.966	$1,600,686	$578,266
Total Unrestricted Net Assets:	$312.603	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$633.716	$9,138,980	$2,661,046
Per Capita Debt:	$405	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$424,197	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$271	$1,565	$1,188
Revenue Collected During FY 13:	$403,220	$2,871,218	$1,231,558
Expenditures During FY 13:	$364,257	$2,644,108	$1,136,728
Per Capita Revenue:	$257	$472	$341
Per Capita Expenditures:	$233	$434	$308
Operating Income (loss):	$38,963	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	127.15%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$463,160	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$296	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Sterling City

Unit Code: 005/015/30 **County:** Brown

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$3,916,240
Equalized Assessed Valuation:	$15,339,684
Population:	2,025
Employees:	
Full Time:	16
Part Time:	4
Salaries Paid:	$741,296

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.183.306	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$584	$570	$402
Revenue Collected During FY 13:	$1.246.129	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.169.697	$5,394,004	$2,525,307
Per Capita Revenue:	$615	$789	$625
Per Capita Expenditures:	$578	$754	$593
Revenues over (under) Expenditures:	$76.432	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	107.70%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.259.738	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$622	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$512.484	$1,600,686	$578,266
Total Unrestricted Net Assets:	$747.254	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$460.613	$9,138,980	$2,661,046
Per Capita Debt:	$227	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,866,446	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,403	$1,565	$1,188
Revenue Collected During FY 13:	$1,468,120	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,095,469	$2,644,108	$1,136,728
Per Capita Revenue:	$725	$472	$341
Per Capita Expenditures:	$541	$434	$308
Operating Income (loss):	$372,651	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	478.25%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5,239,097	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,587	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Vernon City

Unit Code: 041/035/30 **County:** Jefferson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$43,367,584
Equalized Assessed Valuation:	$199,241,099
Population:	15,277
Employees:	
Full Time:	160
Part Time:	67
Salaries Paid:	$9,019,476

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.520.501	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$623	$570	$402
Revenue Collected During FY 13:	$22.753.528	$5,680,749	$2,501,457
Expenditures During FY 13:	$28.313.873	$5,394,004	$2,525,307
Per Capita Revenue:	$1.489	$789	$625
Per Capita Expenditures:	$1.853	$754	$593
Revenues over (under) Expenditures:	-$5.560.345	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	128.96%	89.78%	72.88%
Ending Fund Balance for FY 13:	$36.513.624	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.390	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$159.519	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.678.580	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$45.762.296	$9,138,980	$2,661,046
Per Capita Debt:	$2.996	$1,390	$672
General Obligation Debt over EAV:	22.04%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.166.765	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$927	$1,565	$1,188
Revenue Collected During FY 13:	$8.466.236	$2,871,218	$1,231,558
Expenditures During FY 13:	$8.901.992	$2,644,108	$1,136,728
Per Capita Revenue:	$554	$472	$341
Per Capita Expenditures:	$583	$434	$308
Operating Income (loss):	-$435.756	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	162.42%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14.458.660	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$946	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Zion Village

Unit Code: 055/045/32 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,959,626
Equalized Assessed Valuation:	$106,129,061
Population:	5,875
Employees:	
Full Time:	26
Part Time:	31
Salaries Paid:	$1,222,943

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.003.368	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$341	$570	$402
Revenue Collected During FY 13:	$2.794.302	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.339.122	$5,394,004	$2,525,307
Per Capita Revenue:	$476	$789	$625
Per Capita Expenditures:	$398	$754	$593
Revenues over (under) Expenditures:	$455.180	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.83%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.124.548	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$362	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.118.365	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.573.795	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.101.235	$9,138,980	$2,661,046
Per Capita Debt:	$1.039	$1,390	$672
General Obligation Debt over EAV:	2.82%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.544.710	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$774	$1,565	$1,188
Revenue Collected During FY 13:	$1.254.216	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.247.685	$2,644,108	$1,136,728
Per Capita Revenue:	$213	$472	$341
Per Capita Expenditures:	$212	$434	$308
Operating Income (loss):	$6.531	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	360.77%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.501.241	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$766	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Muddy Village

Unit Code: 082/030/32 **County:** Saline

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$329,300
Equalized Assessed Valuation:	$1,050,270
Population:	100
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$60,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$183.757	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.838	$815	$458
Revenue Collected During FY 13:	$298.226	$258,891	$116,644
Expenditures During FY 13:	$115.135	$253,093	$105,918
Per Capita Revenue:	$2.982	$648	$296
Per Capita Expenditures:	$1.151	$644	$284
Revenues over (under) Expenditures:	$183.091	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	269.18%	284.63%	169.99%
Ending Fund Balance for FY 13:	$309.920	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.099	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$142.003	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$58.338	$446,143	$40,000
Per Capita Debt:	$583	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$280,627	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,806	$2,375	$942
Revenue Collected During FY 13:	$38,763	$245,949	$87,485
Expenditures During FY 13:	$87,547	$230,578	$92,361
Per Capita Revenue:	$388	$656	$233
Per Capita Expenditures:	$875	$653	$252
Operating Income (loss):	-$48,784	$15,371	$
Ratio of Retained Earnings to Expenditures:	325.05%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$284,573	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,846	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mulberry Grove Village

Unit Code: 003/015/32 **County:** Bond

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$506,094
Equalized Assessed Valuation:	$3,922,071
Population:	634
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$131,110

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$80.107	$305,255	$161,015
Per Capita Beginning Fund Balance:	$126	$815	$458
Revenue Collected During FY 13:	$246.677	$258,891	$116,644
Expenditures During FY 13:	$225.723	$253,093	$105,918
Per Capita Revenue:	$389	$648	$296
Per Capita Expenditures:	$356	$644	$284
Revenues over (under) Expenditures:	$20.954	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	44.77%	284.63%	169.99%
Ending Fund Balance for FY 13:	$101.061	$308,514	$170,510
Per Capita Ending Fund Balance:	$159	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68.892	$118,520	$21,864
Total Unrestricted Net Assets:	$32.169	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$820,496	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,294	$2,375	$942
Revenue Collected During FY 13:	$212,210	$245,949	$87,485
Expenditures During FY 13:	$249,431	$230,578	$92,361
Per Capita Revenue:	$335	$656	$233
Per Capita Expenditures:	$393	$653	$252
Operating Income (loss):	-$37,221	$15,371	$
Ratio of Retained Earnings to Expenditures:	314.02%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$783,275	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,235	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Muncie Village

Unit Code: 092/065/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$24,000
Equalized Assessed Valuation:	$1,310,887
Population:	146
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$2,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$248.372	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.701	$815	$458
Revenue Collected During FY 13:	$26.420	$258,891	$116,644
Expenditures During FY 13:	$21.573	$253,093	$105,918
Per Capita Revenue:	$181	$648	$296
Per Capita Expenditures:	$148	$644	$284
Revenues over (under) Expenditures:	$4.847	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1173.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$253.219	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.734	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$261.100	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Mundelein Village

Unit Code: 049/130/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$89,502,000
Equalized Assessed Valuation:	$803,316,908
Population:	31,064
Employees:	
Full Time:	173
Part Time:	28
Salaries Paid:	$14,547,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.003.823	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$998	$471	$396
Revenue Collected During FY 13:	$30.828.218	$52,833,665	$41,148,459
Expenditures During FY 13:	$30.173.223	$50,515,015	$38,847,067
Per Capita Revenue:	$992	$1,023	$974
Per Capita Expenditures:	$971	$970	$926
Revenues over (under) Expenditures:	$654.995	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	104.23%	55.62%	50.22%
Ending Fund Balance for FY 13:	$31.448.818	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.012	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.580.306	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$22.179.408	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.111.988	$82,635,224	$52,719,667
Per Capita Debt:	$647	$1,507	$1,372
General Obligation Debt over EAV:	2.28%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$44.681.102	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.438	$1,344	$1,047
Revenue Collected During FY 13:	$8.356.299	$20,765,663	$12,610,524
Expenditures During FY 13:	$11.089.801	$20,304,688	$11,924,922
Per Capita Revenue:	$269	$386	$287
Per Capita Expenditures:	$357	$377	$289
Operating Income (loss):	-$2.733.502	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	378.25%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$41.947.600	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.350	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Murphysboro City

Unit Code: 039/055/30 **County:** Jackson

Fiscal Year End:	12/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,849,849
Equalized Assessed Valuation:	$67,615,205
Population:	7,894
Employees:	
Full Time:	58
Part Time:	18
Salaries Paid:	$3,153,002

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$755.925	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$96	$570	$402
Revenue Collected During FY 13:	$5.254.256	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.225.486	$5,394,004	$2,525,307
Per Capita Revenue:	$666	$789	$625
Per Capita Expenditures:	$535	$754	$593
Revenues over (under) Expenditures:	$1.028.770	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	31.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.341.277	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$170	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$760.799	$1,600,686	$578,266
Total Unrestricted Net Assets:	$580.478	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$451.716	$9,138,980	$2,661,046
Per Capita Debt:	$57	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,487,458	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$442	$1,565	$1,188
Revenue Collected During FY 13:	$2,706,991	$2,871,218	$1,231,558
Expenditures During FY 13:	$2,369,928	$2,644,108	$1,136,728
Per Capita Revenue:	$343	$472	$341
Per Capita Expenditures:	$300	$434	$308
Operating Income (loss):	$337,063	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	180.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,267,939	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$541	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Murrayville Village

Unit Code: 069/040/32 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$487,000
Equalized Assessed Valuation:	$4,412,590
Population:	587
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$55,194

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$417.484	$305,255	$161,015
Per Capita Beginning Fund Balance:	$711	$815	$458
Revenue Collected During FY 13:	$241.304	$258,891	$116,644
Expenditures During FY 13:	$223.924	$253,093	$105,918
Per Capita Revenue:	$411	$648	$296
Per Capita Expenditures:	$381	$644	$284
Revenues over (under) Expenditures:	$17.380	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	197.13%	284.63%	169.99%
Ending Fund Balance for FY 13:	$441.414	$308,514	$170,510
Per Capita Ending Fund Balance:	$752	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$283.170	$118,520	$21,864
Total Unrestricted Net Assets:	$156.324	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.722	$446,143	$40,000
Per Capita Debt:	$42	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$415,441	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$708	$2,375	$942
Revenue Collected During FY 13:	$81,102	$245,949	$87,485
Expenditures During FY 13:	$55,127	$230,578	$92,361
Per Capita Revenue:	$138	$656	$233
Per Capita Expenditures:	$94	$653	$252
Operating Income (loss):	$25,975	$15,371	$
Ratio of Retained Earnings to Expenditures:	788.84%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$434,866	$826,854	$391,069
Per Capita Ending Retained Earnings:	$741	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Naperville City

Unit Code: 022/080/30 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$384,051,851
Equalized Assessed Valuation:	$6,072,976,994
Population:	143,289
Employees:	
Full Time:	995
Part Time:	242
Salaries Paid:	$86,621,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.896.000	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$237	$471	$396
Revenue Collected During FY 13:	$121.136.000	$52,833,665	$41,148,459
Expenditures During FY 13:	$116.680.000	$50,515,015	$38,847,067
Per Capita Revenue:	$845	$1,023	$974
Per Capita Expenditures:	$814	$970	$926
Revenues over (under) Expenditures:	$4.456.000	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	32.44%	55.62%	50.22%
Ending Fund Balance for FY 13:	$37.847.000	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$264	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.787.000	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$41.836.000	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$164.580.000	$82,635,224	$52,719,667
Per Capita Debt:	$1.149	$1,507	$1,372
General Obligation Debt over EAV:	2.71%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$458.426.000	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$3.199	$1,344	$1,047
Revenue Collected During FY 13:	$194.976.000	$20,765,663	$12,610,524
Expenditures During FY 13:	$193.011.000	$20,304,688	$11,924,922
Per Capita Revenue:	$1.361	$386	$287
Per Capita Expenditures:	$1.347	$377	$289
Operating Income (loss):	$1.965.000	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	238.53%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$460.391.000	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$3.213	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Naplate Village

Unit Code: 050/065/32 **County:** Lasalle

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,534,300
Equalized Assessed Valuation:	$4,843,124
Population:	496
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$41,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$321.041	$305,255	$161,015
Per Capita Beginning Fund Balance:	$647	$815	$458
Revenue Collected During FY 13:	$146.033	$258,891	$116,644
Expenditures During FY 13:	$105.024	$253,093	$105,918
Per Capita Revenue:	$294	$648	$296
Per Capita Expenditures:	$212	$644	$284
Revenues over (under) Expenditures:	$41.009	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	344.73%	284.63%	169.99%
Ending Fund Balance for FY 13:	$362.050	$308,514	$170,510
Per Capita Ending Fund Balance:	$730	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$296.094	$118,520	$21,864
Total Unrestricted Net Assets:	$65.956	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$541.083	$446,143	$40,000
Per Capita Debt:	$1.091	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,115,445	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,249	$2,375	$942
Revenue Collected During FY 13:	$184,859	$245,949	$87,485
Expenditures During FY 13:	$203,902	$230,578	$92,361
Per Capita Revenue:	$373	$656	$233
Per Capita Expenditures:	$411	$653	$252
Operating Income (loss):	-$19,043	$15,371	$
Ratio of Retained Earnings to Expenditures:	508.49%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,036,816	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,090	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Naples Town

Unit Code: 085/035/31 **County:** Scott

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$54,700
Equalized Assessed Valuation:	$1,482,706
Population:	137
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$7,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$97.483	$305,255	$161,015
Per Capita Beginning Fund Balance:	$712	$815	$458
Revenue Collected During FY 13:	$35.742	$258,891	$116,644
Expenditures During FY 13:	$24.213	$253,093	$105,918
Per Capita Revenue:	$261	$648	$296
Per Capita Expenditures:	$177	$644	$284
Revenues over (under) Expenditures:	$11.529	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	453.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$109.848	$308,514	$170,510
Per Capita Ending Fund Balance:	$802	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$109.012	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Nashville City

Unit Code: 095/035/30 **County:** Washington

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,871,649
Equalized Assessed Valuation:	$51,127,879
Population:	3,077
Employees:	
Full Time:	41
Part Time:	27
Salaries Paid:	$1,696,259

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.693.071	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$875	$570	$402
Revenue Collected During FY 13:	$2.472.039	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.000.050	$5,394,004	$2,525,307
Per Capita Revenue:	$803	$789	$625
Per Capita Expenditures:	$650	$754	$593
Revenues over (under) Expenditures:	$471.989	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	143.09%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.861.827	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$930	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$499.334	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.362.493	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.196.326	$9,138,980	$2,661,046
Per Capita Debt:	$2.014	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$2.733.685	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	-$888	$1,565	$1,188
Revenue Collected During FY 13:	$4.246.646	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.626.876	$2,644,108	$1,136,728
Per Capita Revenue:	$1.380	$472	$341
Per Capita Expenditures:	$1.179	$434	$308
Operating Income (loss):	$619.770	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	-58.28%	426.44%	351.03%
Ending Retained Earnings for FY 13:	-$2.113.915	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	-$687	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nason City

Unit Code: 041/040/30 **County:** Jefferson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$173,044
Equalized Assessed Valuation:	$871,624
Population:	236
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$5,670

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$221.477	$305,255	$161,015
Per Capita Beginning Fund Balance:	$938	$815	$458
Revenue Collected During FY 13:	$42.912	$258,891	$116,644
Expenditures During FY 13:	$89.566	$253,093	$105,918
Per Capita Revenue:	$182	$648	$296
Per Capita Expenditures:	$380	$644	$284
Revenues over (under) Expenditures:	-$46.654	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	199.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$178.334	$308,514	$170,510
Per Capita Ending Fund Balance:	$756	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.842	$118,520	$21,864
Total Unrestricted Net Assets:	$171.492	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$155,664	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$660	$2,375	$942
Revenue Collected During FY 13:	$48,305	$245,949	$87,485
Expenditures During FY 13:	$47,630	$230,578	$92,361
Per Capita Revenue:	$205	$656	$233
Per Capita Expenditures:	$202	$653	$252
Operating Income (loss):	$675	$15,371	$
Ratio of Retained Earnings to Expenditures:	328.24%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$156,339	$826,854	$391,069
Per Capita Ending Retained Earnings:	$662	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Nauvoo City

Unit Code: 034/060/30 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,738,525
Equalized Assessed Valuation:	$23,857,234
Population:	1,149
Employees:	
Full Time:	8
Part Time:	9
Salaries Paid:	$327,495

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$656.495	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$571	$570	$402
Revenue Collected During FY 13:	$761.545	$5,680,749	$2,501,457
Expenditures During FY 13:	$669.387	$5,394,004	$2,525,307
Per Capita Revenue:	$663	$789	$625
Per Capita Expenditures:	$583	$754	$593
Revenues over (under) Expenditures:	$92.158	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	111.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$748.653	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$652	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$309.197	$1,600,686	$578,266
Total Unrestricted Net Assets:	$449.060	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.569.055	$9,138,980	$2,661,046
Per Capita Debt:	$1.366	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.381.628	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.943	$1,565	$1,188
Revenue Collected During FY 13:	$587.127	$2,871,218	$1,231,558
Expenditures During FY 13:	$508.263	$2,644,108	$1,136,728
Per Capita Revenue:	$511	$472	$341
Per Capita Expenditures:	$442	$434	$308
Operating Income (loss):	$78.864	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	680.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.460.492	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.012	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nebo Village

Unit Code: 075/055/32 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$109,800
Equalized Assessed Valuation:	$872,556
Population:	386
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$96,862

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.462	$305,255	$161,015
Per Capita Beginning Fund Balance:	$22	$815	$458
Revenue Collected During FY 13:	$126.057	$258,891	$116,644
Expenditures During FY 13:	$149.031	$253,093	$105,918
Per Capita Revenue:	$327	$648	$296
Per Capita Expenditures:	$386	$644	$284
Revenues over (under) Expenditures:	-$22.974	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	-6.20%	284.63%	169.99%
Ending Fund Balance for FY 13:	-$9.234	$308,514	$170,510
Per Capita Ending Fund Balance:	-$24	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45.682	$118,520	$21,864
Total Unrestricted Net Assets:	-$43.949	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$254.946	$446,143	$40,000
Per Capita Debt:	$660	$1,094	$87
General Obligation Debt over EAV:	11.46%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$443,396	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,149	$2,375	$942
Revenue Collected During FY 13:	$185,988	$245,949	$87,485
Expenditures During FY 13:	$125,767	$230,578	$92,361
Per Capita Revenue:	$482	$656	$233
Per Capita Expenditures:	$326	$653	$252
Operating Income (loss):	$60,221	$15,371	$
Ratio of Retained Earnings to Expenditures:	408.17%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$513,339	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,330	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nelson Village

Unit Code: 052/045/32 **County:** Lee

Fiscal Year End: 4/22/2013

Accounting Method: Cash

Appropriation or Budget: $31,500

Equalized Assessed Valuation: $1,355,321

Population: 170

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$151.122	$305,255	$161,015
Per Capita Beginning Fund Balance:	$889	$815	$458
Revenue Collected During FY 13:	$37.715	$258,891	$116,644
Expenditures During FY 13:	$25.372	$253,093	$105,918
Per Capita Revenue:	$222	$648	$296
Per Capita Expenditures:	$149	$644	$284
Revenues over (under) Expenditures:	$12.343	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	644.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$163.465	$308,514	$170,510
Per Capita Ending Fund Balance:	$962	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$120.130	$3,935	$
Total Unreserved Funds:	$43.336	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Neoga City

Unit Code: 018/020/30 **County:** Cumberland

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,098,900
Equalized Assessed Valuation:	$13,852,144
Population:	1,636
Employees:	
Full Time:	8
Part Time:	14
Salaries Paid:	$399,528

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.946.039	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.190	$570	$402
Revenue Collected During FY 13:	$914.272	$5,680,749	$2,501,457
Expenditures During FY 13:	$896.016	$5,394,004	$2,525,307
Per Capita Revenue:	$559	$789	$625
Per Capita Expenditures:	$548	$754	$593
Revenues over (under) Expenditures:	$18.256	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	221.09%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.981.045	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.211	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.469.602	$1,600,686	$578,266
Total Unrestricted Net Assets:	$539.758	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$430.905	$9,138,980	$2,661,046
Per Capita Debt:	$263	$1,390	$672
General Obligation Debt over EAV:	3.11%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,963,124	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,811	$1,565	$1,188
Revenue Collected During FY 13:	$584,140	$2,871,218	$1,231,558
Expenditures During FY 13:	$731,960	$2,644,108	$1,136,728
Per Capita Revenue:	$357	$472	$341
Per Capita Expenditures:	$447	$434	$308
Operating Income (loss):	-$147,820	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	384.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,815,304	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,721	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Neponset Village

Unit Code: 006/075/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,007,302
Equalized Assessed Valuation:	$4,528,838
Population:	473
Employees:	
Full Time:	3
Part Time:	
Salaries Paid:	$100,560

Blended Component Units

Number Submitted = 1

Enterprise

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$147.486	$305,255	$161,015
Per Capita Beginning Fund Balance:	$312	$815	$458
Revenue Collected During FY 13:	$198.855	$258,891	$116,644
Expenditures During FY 13:	$178.232	$253,093	$105,918
Per Capita Revenue:	$420	$648	$296
Per Capita Expenditures:	$377	$644	$284
Revenues over (under) Expenditures:	$20.623	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	88.08%	284.63%	169.99%
Ending Fund Balance for FY 13:	$156.993	$308,514	$170,510
Per Capita Ending Fund Balance:	$332	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$155.114	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.957.355	$446,143	$40,000
Per Capita Debt:	$4.138	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.449.753	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$9.408	$2,375	$942
Revenue Collected During FY 13:	$699.584	$245,949	$87,485
Expenditures During FY 13:	$256.127	$230,578	$92,361
Per Capita Revenue:	$1.479	$656	$233
Per Capita Expenditures:	$541	$653	$252
Operating Income (loss):	$443.457	$15,371	$
Ratio of Retained Earnings to Expenditures:	1850.74%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$4.740.247	$826,854	$391,069
Per Capita Ending Retained Earnings:	$10.022	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Athens Village

Unit Code: 088/105/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,153,450
Equalized Assessed Valuation:	$28,671,545
Population:	2,054
Employees:	
Full Time:	10
Part Time:	8
Salaries Paid:	$658,199

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$195.963	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$95	$570	$402
Revenue Collected During FY 13:	$1.137.146	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.238.200	$5,394,004	$2,525,307
Per Capita Revenue:	$554	$789	$625
Per Capita Expenditures:	$603	$754	$593
Revenues over (under) Expenditures:	-$101.054	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	19.33%	89.78%	72.88%
Ending Fund Balance for FY 13:	$239.314	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$117	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$44.039	$1,600,686	$578,266
Total Unrestricted Net Assets:	$195.275	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.245.320	$9,138,980	$2,661,046
Per Capita Debt:	$606	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.789.743	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$871	$1,565	$1,188
Revenue Collected During FY 13:	$895.419	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.170.967	$2,644,108	$1,136,728
Per Capita Revenue:	$436	$472	$341
Per Capita Expenditures:	$1.057	$434	$308
Operating Income (loss):	-$1.275.548	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	73.96%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.605.747	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$782	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Baden Village

Unit Code: 014/060/32 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,192,580
Equalized Assessed Valuation:	$38,989,136
Population:	3,300
Employees:	
Full Time:	16
Part Time:	71
Salaries Paid:	$1,008,635

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$863.458	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$262	$570	$402
Revenue Collected During FY 13:	$2.294.603	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.057.691	$5,394,004	$2,525,307
Per Capita Revenue:	$695	$789	$625
Per Capita Expenditures:	$624	$754	$593
Revenues over (under) Expenditures:	$236.912	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	66.89%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.376.380	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$417	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$930.600	$1,600,686	$578,266
Total Unrestricted Net Assets:	$639.206	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.324.597	$9,138,980	$2,661,046
Per Capita Debt:	$1.310	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.273.632	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.598	$1,565	$1,188
Revenue Collected During FY 13:	$1.318.849	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.178.509	$2,644,108	$1,136,728
Per Capita Revenue:	$400	$472	$341
Per Capita Expenditures:	$357	$434	$308
Operating Income (loss):	$140.340	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	461.84%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.442.862	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.649	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Bedford Village

Unit Code: 006/080/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $21,900

Equalized Assessed Valuation: $482,532

Population: 75

Employees:

Full Time:

Part Time: 8

Salaries Paid: $2,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.567	$305,255	$161,015
Per Capita Beginning Fund Balance:	$648	$815	$458
Revenue Collected During FY 13:	$14.255	$258,891	$116,644
Expenditures During FY 13:	$11.184	$253,093	$105,918
Per Capita Revenue:	$190	$648	$296
Per Capita Expenditures:	$149	$644	$284
Revenues over (under) Expenditures:	$3.071	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	461.71%	284.63%	169.99%
Ending Fund Balance for FY 13:	$51.638	$308,514	$170,510
Per Capita Ending Fund Balance:	$689	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$51.638	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Berlin Village

Unit Code: 083/080/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,039,623
Equalized Assessed Valuation:	$15,604,555
Population:	1,346
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$171,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$767.456	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$570	$570	$402
Revenue Collected During FY 13:	$684.678	$5,680,749	$2,501,457
Expenditures During FY 13:	$443.615	$5,394,004	$2,525,307
Per Capita Revenue:	$509	$789	$625
Per Capita Expenditures:	$330	$754	$593
Revenues over (under) Expenditures:	$241.063	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	227.34%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.008.519	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$749	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$694.024	$1,600,686	$578,266
Total Unrestricted Net Assets:	$314.495	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,823,176	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,355	$1,565	$1,188
Revenue Collected During FY 13:	$472,060	$2,871,218	$1,231,558
Expenditures During FY 13:	$461,979	$2,644,108	$1,136,728
Per Capita Revenue:	$351	$472	$341
Per Capita Expenditures:	$343	$434	$308
Operating Income (loss):	$10,081	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	396.83%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,833,257	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,362	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Boston City

Unit Code: 066/030/30 **County:** Mercer

Fiscal Year End: 11/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,438,385

Equalized Assessed Valuation: $3,912,006

Population: 675

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $169,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$269.709	$305,255	$161,015
Per Capita Beginning Fund Balance:	$400	$815	$458
Revenue Collected During FY 13:	$254.860	$258,891	$116,644
Expenditures During FY 13:	$401.720	$253,093	$105,918
Per Capita Revenue:	$378	$648	$296
Per Capita Expenditures:	$595	$644	$284
Revenues over (under) Expenditures:	-$146.860	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	66.20%	284.63%	169.99%
Ending Fund Balance for FY 13:	$265.938	$308,514	$170,510
Per Capita Ending Fund Balance:	$394	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$265.939	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$534.102	$446,143	$40,000
Per Capita Debt:	$791	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,550,779	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,297	$2,375	$942
Revenue Collected During FY 13:	$608,247	$245,949	$87,485
Expenditures During FY 13:	$505,405	$230,578	$92,361
Per Capita Revenue:	$901	$656	$233
Per Capita Expenditures:	$749	$653	$252
Operating Income (loss):	$102,842	$15,371	$
Ratio of Retained Earnings to Expenditures:	298.36%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,507,943	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,234	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Burnside Village

Unit Code: 044/030/32 **County:** Johnson

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $59,600

Equalized Assessed Valuation: $814,150

Population: 211

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$52.508	$305,255	$161,015
Per Capita Beginning Fund Balance:	$249	$815	$458
Revenue Collected During FY 13:	$39.244	$258,891	$116,644
Expenditures During FY 13:	$36.175	$253,093	$105,918
Per Capita Revenue:	$186	$648	$296
Per Capita Expenditures:	$171	$644	$284
Revenues over (under) Expenditures:	$3.069	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	153.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$55.577	$308,514	$170,510
Per Capita Ending Fund Balance:	$263	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$55.575	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Canton Town

Unit Code: 075/060/31 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$123,990
Equalized Assessed Valuation:	$1,205,682
Population:	359
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$30,881

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$55.693	$305,255	$161,015
Per Capita Beginning Fund Balance:	$155	$815	$458
Revenue Collected During FY 13:	$81.581	$258,891	$116,644
Expenditures During FY 13:	$70.126	$253,093	$105,918
Per Capita Revenue:	$227	$648	$296
Per Capita Expenditures:	$195	$644	$284
Revenues over (under) Expenditures:	$11.455	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	95.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$67.148	$308,514	$170,510
Per Capita Ending Fund Balance:	$187	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68.945	$118,520	$21,864
Total Unrestricted Net Assets:	-$1.797	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$487,888	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,359	$2,375	$942
Revenue Collected During FY 13:	$54,617	$245,949	$87,485
Expenditures During FY 13:	$61,821	$230,578	$92,361
Per Capita Revenue:	$152	$656	$233
Per Capita Expenditures:	$172	$653	$252
Operating Income (loss):	-$7,204	$15,371	$
Ratio of Retained Earnings to Expenditures:	777.54%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$480,684	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,339	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Douglas Village

Unit Code: 057/090/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$176,835
Equalized Assessed Valuation:	$2,511,050
Population:	400
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$29,808

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$13.904	$305,255	$161,015
Per Capita Beginning Fund Balance:	-$35	$815	$458
Revenue Collected During FY 13:	$82.178	$258,891	$116,644
Expenditures During FY 13:	$80.802	$253,093	$105,918
Per Capita Revenue:	$205	$648	$296
Per Capita Expenditures:	$202	$644	$284
Revenues over (under) Expenditures:	$1.376	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	-15.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	-$12.528	$308,514	$170,510
Per Capita Ending Fund Balance:	-$31	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	-$12.528	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$570.000	$446,143	$40,000
Per Capita Debt:	$1.425	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$675,814	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,690	$2,375	$942
Revenue Collected During FY 13:	$45,863	$245,949	$87,485
Expenditures During FY 13:	$70,510	$230,578	$92,361
Per Capita Revenue:	$115	$656	$233
Per Capita Expenditures:	$176	$653	$252
Operating Income (loss):	-$24,647	$15,371	$
Ratio of Retained Earnings to Expenditures:	923.51%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$651,167	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,628	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Grand Chain Village

Unit Code: 077/025/32 **County:** Pulaski

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$63,000
Equalized Assessed Valuation:	$661,569
Population:	210
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$12,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.534	$305,255	$161,015
Per Capita Beginning Fund Balance:	$279	$815	$458
Revenue Collected During FY 13:	$38.922	$258,891	$116,644
Expenditures During FY 13:	$42.935	$253,093	$105,918
Per Capita Revenue:	$185	$648	$296
Per Capita Expenditures:	$204	$644	$284
Revenues over (under) Expenditures:	-$4.013	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	126.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$54.521	$308,514	$170,510
Per Capita Ending Fund Balance:	$260	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$54.521	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$166.500	$446,143	$40,000
Per Capita Debt:	$793	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$666,802	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,175	$2,375	$942
Revenue Collected During FY 13:	$36,391	$245,949	$87,485
Expenditures During FY 13:	$61,200	$230,578	$92,361
Per Capita Revenue:	$173	$656	$233
Per Capita Expenditures:	$291	$653	$252
Operating Income (loss):	-$24,809	$15,371	$
Ratio of Retained Earnings to Expenditures:	1049.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$641,993	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,057	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Haven Village

Unit Code: 030/020/32 **County:** Gallatin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$290,500
Equalized Assessed Valuation:	$941,650
Population:	433
Employees:	
Full Time:	3
Part Time:	9
Salaries Paid:	$52,449

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$183.112	$305,255	$161,015
Per Capita Beginning Fund Balance:	$423	$815	$458
Revenue Collected During FY 13:	$94.891	$258,891	$116,644
Expenditures During FY 13:	$73.217	$253,093	$105,918
Per Capita Revenue:	$219	$648	$296
Per Capita Expenditures:	$169	$644	$284
Revenues over (under) Expenditures:	$21.674	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	274.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$201.167	$308,514	$170,510
Per Capita Ending Fund Balance:	$465	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$43.194	$118,520	$21,864
Total Unrestricted Net Assets:	$85.648	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$115.640	$446,143	$40,000
Per Capita Debt:	$267	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$837,554	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,934	$2,375	$942
Revenue Collected During FY 13:	$95,371	$245,949	$87,485
Expenditures During FY 13:	$171,953	$230,578	$92,361
Per Capita Revenue:	$220	$656	$233
Per Capita Expenditures:	$397	$653	$252
Operating Income (loss):	-$76,582	$15,371	$
Ratio of Retained Earnings to Expenditures:	442.55%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$760,972	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,757	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Holland Village

Unit Code: 054/055/32 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$260,080
Equalized Assessed Valuation:	$2,888,157
Population:	269
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$25,825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$450.194	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.674	$815	$458
Revenue Collected During FY 13:	$68.958	$258,891	$116,644
Expenditures During FY 13:	$54.064	$253,093	$105,918
Per Capita Revenue:	$256	$648	$296
Per Capita Expenditures:	$201	$644	$284
Revenues over (under) Expenditures:	$14.894	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	841.76%	284.63%	169.99%
Ending Fund Balance for FY 13:	$455.088	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.692	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$79.054	$118,520	$21,864
Total Unrestricted Net Assets:	$376.034	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$125,799	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$468	$2,375	$942
Revenue Collected During FY 13:	$35,172	$245,949	$87,485
Expenditures During FY 13:	$49,614	$230,578	$92,361
Per Capita Revenue:	$131	$656	$233
Per Capita Expenditures:	$184	$653	$252
Operating Income (loss):	-$14,442	$15,371	$
Ratio of Retained Earnings to Expenditures:	244.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$121,357	$826,854	$391,069
Per Capita Ending Retained Earnings:	$451	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: New Lenox Village

Unit Code: 099/080/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$87,990,310
Equalized Assessed Valuation:	$772,282,876
Population:	25,070
Employees:	
Full Time:	104
Part Time:	7
Salaries Paid:	$8,517,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.500.776	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$259	$471	$396
Revenue Collected During FY 13:	$20.425.919	$52,833,665	$41,148,459
Expenditures During FY 13:	$16.804.035	$50,515,015	$38,847,067
Per Capita Revenue:	$815	$1,023	$974
Per Capita Expenditures:	$670	$970	$926
Revenues over (under) Expenditures:	$3.621.884	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	43.17%	55.62%	50.22%
Ending Fund Balance for FY 13:	$7.254.033	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$289	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$326.032	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$10.451.485	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$47.192.859	$82,635,224	$52,719,667
Per Capita Debt:	$1.882	$1,507	$1,372
General Obligation Debt over EAV:	5.22%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$97.436.813	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$3.887	$1,344	$1,047
Revenue Collected During FY 13:	$11.587.901	$20,765,663	$12,610,524
Expenditures During FY 13:	$12.843.506	$20,304,688	$11,924,922
Per Capita Revenue:	$462	$386	$287
Per Capita Expenditures:	$512	$377	$289
Operating Income (loss):	-$1.255.605	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	747.19%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$95.965.678	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$3.828	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Millford City

Unit Code: 101/025/30 **County:** Winnebago

Fiscal Year End:	5/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$292,000
Equalized Assessed Valuation:	$9,272,982
Population:	697
Employees:	
Full Time:	8
Part Time:	
Salaries Paid:	$25,980

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$301.396	$305,255	$161,015
Per Capita Beginning Fund Balance:	$432	$815	$458
Revenue Collected During FY 13:	$423.998	$258,891	$116,644
Expenditures During FY 13:	$326.155	$253,093	$105,918
Per Capita Revenue:	$608	$648	$296
Per Capita Expenditures:	$468	$644	$284
Revenues over (under) Expenditures:	$97.843	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	122.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$399.239	$308,514	$170,510
Per Capita Ending Fund Balance:	$573	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$399.239	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Salem Village

Unit Code: 075/065/32 **County:** Pike

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $41,178

Equalized Assessed Valuation: $699,766

Population: 137

Employees:

Full Time:

Part Time: 8

Salaries Paid: $1,600

Blended Component Units

Number Submitted = 1

NewSalemVillage

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.974	$305,255	$161,015
Per Capita Beginning Fund Balance:	$197	$815	$458
Revenue Collected During FY 13:	$21.555	$258,891	$116,644
Expenditures During FY 13:	$14.242	$253,093	$105,918
Per Capita Revenue:	$157	$648	$296
Per Capita Expenditures:	$104	$644	$284
Revenues over (under) Expenditures:	$7.313	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	240.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$34.287	$308,514	$170,510
Per Capita Ending Fund Balance:	$250	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$34.380	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Newark Village

Unit Code: 047/020/32 **County:** Kendall

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,156,000
Equalized Assessed Valuation:	$21,248,128
Population:	11,990
Employees:	
Full Time:	6
Part Time:	4
Salaries Paid:	$195,380

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$234.586	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$20	$570	$402
Revenue Collected During FY 13:	$477.286	$5,680,749	$2,501,457
Expenditures During FY 13:	$342.600	$5,394,004	$2,525,307
Per Capita Revenue:	$40	$789	$625
Per Capita Expenditures:	$29	$754	$593
Revenues over (under) Expenditures:	$134.686	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	101.22%	89.78%	72.88%
Ending Fund Balance for FY 13:	$346.768	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$29	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$90.764	$1,600,686	$578,266
Total Unrestricted Net Assets:	$256.004	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$561.936	$9,138,980	$2,661,046
Per Capita Debt:	$47	$1,390	$672
General Obligation Debt over EAV:	2.59%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$395,159	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$33	$1,565	$1,188
Revenue Collected During FY 13:	$215,393	$2,871,218	$1,231,558
Expenditures During FY 13:	$243,872	$2,644,108	$1,136,728
Per Capita Revenue:	$18	$472	$341
Per Capita Expenditures:	$20	$434	$308
Operating Income (loss):	-$28,479	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	159.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$389,183	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$32	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Newman City

Unit Code: 021/035/30 **County:** Douglas

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$478,709
Equalized Assessed Valuation:	$6,304,517
Population:	950
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$117,708

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$214.054	$305,255	$161,015
Per Capita Beginning Fund Balance:	$225	$815	$458
Revenue Collected During FY 13:	$362.910	$258,891	$116,644
Expenditures During FY 13:	$283.666	$253,093	$105,918
Per Capita Revenue:	$382	$648	$296
Per Capita Expenditures:	$299	$644	$284
Revenues over (under) Expenditures:	$79.244	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	103.40%	284.63%	169.99%
Ending Fund Balance for FY 13:	$293.298	$308,514	$170,510
Per Capita Ending Fund Balance:	$309	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$79.817	$3,935	$
Total Unreserved Funds:	$213.481	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$290,326	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$306	$2,375	$942
Revenue Collected During FY 13:	$168,376	$245,949	$87,485
Expenditures During FY 13:	$145,169	$230,578	$92,361
Per Capita Revenue:	$177	$656	$233
Per Capita Expenditures:	$153	$653	$252
Operating Income (loss):	$23,207	$15,371	$
Ratio of Retained Earnings to Expenditures:	215.98%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$313,533	$826,854	$391,069
Per Capita Ending Retained Earnings:	$330	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Newton City

Unit Code: 040/015/30 **County:** Jasper

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$30,625,185
Equalized Assessed Valuation:	$24,100,737
Population:	2,849
Employees:	
Full Time:	28
Part Time:	19
Salaries Paid:	$1,225,946

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.270.201	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$797	$570	$402
Revenue Collected During FY 13:	$2.402.676	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.434.824	$5,394,004	$2,525,307
Per Capita Revenue:	$843	$789	$625
Per Capita Expenditures:	$1.206	$754	$593
Revenues over (under) Expenditures:	-$1.032.148	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	48.69%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.672.416	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$587	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.141.845	$1,600,686	$578,266
Total Unrestricted Net Assets:	$647.043	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.650.225	$9,138,980	$2,661,046
Per Capita Debt:	$1.281	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.638.611	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.436	$1,565	$1,188
Revenue Collected During FY 13:	$4.370.762	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.657.197	$2,644,108	$1,136,728
Per Capita Revenue:	$1.534	$472	$341
Per Capita Expenditures:	$1.284	$434	$308
Operating Income (loss):	$713.565	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	358.07%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.095.313	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.596	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Niantic Village

Unit Code: 055/050/32 **County:** Macon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$527,375
Equalized Assessed Valuation:	$13,169,888
Population:	707
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$109,491

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$373.547	$305,255	$161,015
Per Capita Beginning Fund Balance:	$528	$815	$458
Revenue Collected During FY 13:	$204.841	$258,891	$116,644
Expenditures During FY 13:	$280.536	$253,093	$105,918
Per Capita Revenue:	$290	$648	$296
Per Capita Expenditures:	$397	$644	$284
Revenues over (under) Expenditures:	-$75.695	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	81.26%	284.63%	169.99%
Ending Fund Balance for FY 13:	$227.963	$308,514	$170,510
Per Capita Ending Fund Balance:	$322	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33.306	$118,520	$21,864
Total Unrestricted Net Assets:	$194.657	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$230.154	$446,143	$40,000
Per Capita Debt:	$326	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$272,241	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$385	$2,375	$942
Revenue Collected During FY 13:	$163,920	$245,949	$87,485
Expenditures During FY 13:	$227,052	$230,578	$92,361
Per Capita Revenue:	$232	$656	$233
Per Capita Expenditures:	$321	$653	$252
Operating Income (loss):	-$63,132	$15,371	$
Ratio of Retained Earnings to Expenditures:	91.75%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$208,315	$826,854	$391,069
Per Capita Ending Retained Earnings:	$295	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Niles Village

Unit Code: 016/375/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$84,128,679
Equalized Assessed Valuation:	$1,266,565,461
Population:	29,803
Employees:	
Full Time:	221
Part Time:	259
Salaries Paid:	$23,280,111

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.324.665	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$1.387	$471	$396
Revenue Collected During FY 13:	$49.673.192	$52,833,665	$41,148,459
Expenditures During FY 13:	$48.184.284	$50,515,015	$38,847,067
Per Capita Revenue:	$1.667	$1,023	$974
Per Capita Expenditures:	$1.617	$970	$926
Revenues over (under) Expenditures:	$1.488.908	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	88.86%	55.62%	50.22%
Ending Fund Balance for FY 13:	$42.815.648	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.437	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.792.585	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$13.019.264	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.875.000	$82,635,224	$52,719,667
Per Capita Debt:	$499	$1,507	$1,372
General Obligation Debt over EAV:	1.17%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$23.676.044	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$794	$1,344	$1,047
Revenue Collected During FY 13:	$13.182.817	$20,765,663	$12,610,524
Expenditures During FY 13:	$12.395.829	$20,304,688	$11,924,922
Per Capita Revenue:	$442	$386	$287
Per Capita Expenditures:	$416	$377	$289
Operating Income (loss):	$786.988	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	197.35%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$24.463.032	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$821	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nilwood Village

Unit Code: 056/085/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $262,710

Equalized Assessed Valuation: $1,204,498

Population: 273

Employees:

Full Time:

Part Time: 2

Salaries Paid: $35,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$278.016	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.018	$815	$458
Revenue Collected During FY 13:	$43.521	$258,891	$116,644
Expenditures During FY 13:	$35.340	$253,093	$105,918
Per Capita Revenue:	$159	$648	$296
Per Capita Expenditures:	$129	$644	$284
Revenues over (under) Expenditures:	$8.181	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	809.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$286.197	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.048	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.054	$118,520	$21,864
Total Unrestricted Net Assets:	$272.143	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$759,117	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,781	$2,375	$942
Revenue Collected During FY 13:	$262,867	$245,949	$87,485
Expenditures During FY 13:	$227,370	$230,578	$92,361
Per Capita Revenue:	$963	$656	$233
Per Capita Expenditures:	$833	$653	$252
Operating Income (loss):	$35,497	$15,371	$
Ratio of Retained Earnings to Expenditures:	349.48%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$794,614	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,911	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Noble City

Unit Code: 080/020/30 **County:** Richland

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$592,240
Equalized Assessed Valuation:	$2,480,374
Population:	677
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$98,257

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$372.631	$305,255	$161,015
Per Capita Beginning Fund Balance:	$550	$815	$458
Revenue Collected During FY 13:	$229.870	$258,891	$116,644
Expenditures During FY 13:	$239.137	$253,093	$105,918
Per Capita Revenue:	$340	$648	$296
Per Capita Expenditures:	$353	$644	$284
Revenues over (under) Expenditures:	-$9.267	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	151.95%	284.63%	169.99%
Ending Fund Balance for FY 13:	$363.364	$308,514	$170,510
Per Capita Ending Fund Balance:	$537	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.228	$118,520	$21,864
Total Unrestricted Net Assets:	$286.136	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,129,738	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,146	$2,375	$942
Revenue Collected During FY 13:	$206,642	$245,949	$87,485
Expenditures During FY 13:	$222,472	$230,578	$92,361
Per Capita Revenue:	$305	$656	$233
Per Capita Expenditures:	$329	$653	$252
Operating Income (loss):	-$15,830	$15,371	$
Ratio of Retained Earnings to Expenditures:	950.19%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,113,908	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,122	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Nokomis City

Unit Code: 068/060/30 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,034,541
Equalized Assessed Valuation:	$14,783,169
Population:	2,256
Employees:	
Full Time:	14
Part Time:	6
Salaries Paid:	$674,578

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.129.455	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$501	$570	$402
Revenue Collected During FY 13:	$1.008.179	$5,680,749	$2,501,457
Expenditures During FY 13:	$946.720	$5,394,004	$2,525,307
Per Capita Revenue:	$447	$789	$625
Per Capita Expenditures:	$420	$754	$593
Revenues over (under) Expenditures:	$61.459	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	125.79%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.190.914	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$528	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68.312	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.086.602	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$998.751	$9,138,980	$2,661,046
Per Capita Debt:	$443	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,343,388	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$595	$1,565	$1,188
Revenue Collected During FY 13:	$651,593	$2,871,218	$1,231,558
Expenditures During FY 13:	$732,879	$2,644,108	$1,136,728
Per Capita Revenue:	$289	$472	$341
Per Capita Expenditures:	$325	$434	$308
Operating Income (loss):	-$81,286	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	172.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,262,102	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$559	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nora Village

Unit Code: 043/040/32 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $60,500

Equalized Assessed Valuation: $1,342,588

Population: 121

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$120.918	$305,255	$161,015
Per Capita Beginning Fund Balance:	$999	$815	$458
Revenue Collected During FY 13:	$32.034	$258,891	$116,644
Expenditures During FY 13:	$14.493	$253,093	$105,918
Per Capita Revenue:	$265	$648	$296
Per Capita Expenditures:	$120	$644	$284
Revenues over (under) Expenditures:	$17.541	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	955.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$138.459	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.144	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$63.728	$3,935	$
Total Unreserved Funds:	$31.301	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Normal Town

Unit Code: 064/095/31 **County:** Mclean

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$110,288,148
Equalized Assessed Valuation:	$821,686,028
Population:	52,972
Employees:	
Full Time:	367
Part Time:	240
Salaries Paid:	$28,065,887

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.636.049	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$503	$471	$396
Revenue Collected During FY 13:	$56.836.246	$52,833,665	$41,148,459
Expenditures During FY 13:	$48.515.914	$50,515,015	$38,847,067
Per Capita Revenue:	$1.073	$1,023	$974
Per Capita Expenditures:	$916	$970	$926
Revenues over (under) Expenditures:	$8.320.332	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	64.10%	55.62%	50.22%
Ending Fund Balance for FY 13:	$31.098.307	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$587	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.080.907	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$17.847.991	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$88.548.724	$82,635,224	$52,719,667
Per Capita Debt:	$1.672	$1,507	$1,372
General Obligation Debt over EAV:	9.66%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$34.325.506	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$648	$1,344	$1,047
Revenue Collected During FY 13:	$14.526.606	$20,765,663	$12,610,524
Expenditures During FY 13:	$11.676.454	$20,304,688	$11,924,922
Per Capita Revenue:	$274	$386	$287
Per Capita Expenditures:	$220	$377	$289
Operating Income (loss):	$2.850.152	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	316.14%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$36.913.358	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$697	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Norridge Village

Unit Code: 016/380/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,079,957
Equalized Assessed Valuation:	$474,939,283
Population:	14,572
Employees:	
Full Time:	80
Part Time:	69
Salaries Paid:	$6,975,922

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.844.522	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$332	$570	$402
Revenue Collected During FY 13:	$15.717.817	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.146.253	$5,394,004	$2,525,307
Per Capita Revenue:	$1.079	$789	$625
Per Capita Expenditures:	$1.039	$754	$593
Revenues over (under) Expenditures:	$571.564	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	35.76%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.416.086	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$372	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.896.056	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.684.027	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.866.731	$9,138,980	$2,661,046
Per Capita Debt:	$197	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$673.081	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$46	$1,565	$1,188
Revenue Collected During FY 13:	$2.712.090	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.353.788	$2,644,108	$1,136,728
Per Capita Revenue:	$186	$472	$341
Per Capita Expenditures:	$162	$434	$308
Operating Income (loss):	$358.302	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	47.55%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.119.279	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$77	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Norris Village

Unit Code: 029/085/32 **County:** Fulton

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$249,000
Equalized Assessed Valuation:	$1,190,182
Population:	194
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$41,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.015	$305,255	$161,015
Per Capita Beginning Fund Balance:	$201	$815	$458
Revenue Collected During FY 13:	$70.424	$258,891	$116,644
Expenditures During FY 13:	$56.182	$253,093	$105,918
Per Capita Revenue:	$363	$648	$296
Per Capita Expenditures:	$290	$644	$284
Revenues over (under) Expenditures:	$14.242	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	94.79%	284.63%	169.99%
Ending Fund Balance for FY 13:	$53.257	$308,514	$170,510
Per Capita Ending Fund Balance:	$275	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.705	$118,520	$21,864
Total Unrestricted Net Assets:	$37.552	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$335.101	$446,143	$40,000
Per Capita Debt:	$1.727	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,937,243	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$9,986	$2,375	$942
Revenue Collected During FY 13:	$113,829	$245,949	$87,485
Expenditures During FY 13:	$166,206	$230,578	$92,361
Per Capita Revenue:	$587	$656	$233
Per Capita Expenditures:	$857	$653	$252
Operating Income (loss):	-$52,377	$15,371	$
Ratio of Retained Earnings to Expenditures:	1134.05%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,884,866	$826,854	$391,069
Per Capita Ending Retained Earnings:	$9,716	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Norris City Village

Unit Code: 097/040/32 **County:** White

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,720,000
Equalized Assessed Valuation:	$5,238,591
Population:	1,275
Employees:	
Full Time:	10
Part Time:	16
Salaries Paid:	$348,014

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.224.302	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$960	$570	$402
Revenue Collected During FY 13:	$758.664	$5,680,749	$2,501,457
Expenditures During FY 13:	$557.149	$5,394,004	$2,525,307
Per Capita Revenue:	$595	$789	$625
Per Capita Expenditures:	$437	$754	$593
Revenues over (under) Expenditures:	$201.515	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	257.43%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.434.269	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.125	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$165.730	$1,600,686	$578,266
Total Unrestricted Net Assets:	$964.928	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$105.000	$9,138,980	$2,661,046
Per Capita Debt:	$82	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,583,527	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,811	$1,565	$1,188
Revenue Collected During FY 13:	$945,014	$2,871,218	$1,231,558
Expenditures During FY 13:	$893,621	$2,644,108	$1,136,728
Per Capita Revenue:	$741	$472	$341
Per Capita Expenditures:	$701	$434	$308
Operating Income (loss):	$51,393	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	407.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,637,320	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,853	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Aurora Village

Unit Code: 045/070/32 **County:** Kane

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,782,922
Equalized Assessed Valuation:	$1,488,884,118
Population:	16,760
Employees:	
Full Time:	50
Part Time:	6
Salaries Paid:	$4,286,722

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.833.444	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$587	$570	$402
Revenue Collected During FY 13:	$10.608.091	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.883.144	$5,394,004	$2,525,307
Per Capita Revenue:	$633	$789	$625
Per Capita Expenditures:	$530	$754	$593
Revenues over (under) Expenditures:	$1.724.947	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	122.78%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.906.611	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$651	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.918.999	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.871.432	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.676.520	$9,138,980	$2,661,046
Per Capita Debt:	$816	$1,390	$672
General Obligation Debt over EAV:	0.23%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22.214.921	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.325	$1,565	$1,188
Revenue Collected During FY 13:	$3.141.401	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.261.285	$2,644,108	$1,136,728
Per Capita Revenue:	$187	$472	$341
Per Capita Expenditures:	$135	$434	$308
Operating Income (loss):	$880.116	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1030.50%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$23.302.537	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.390	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Barrington Village

Unit Code: 049/135/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,769,000
Equalized Assessed Valuation:	$265,380,999
Population:	3,047
Employees:	
Full Time:	2
Part Time:	1
Salaries Paid:	$133,804

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.886.533	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$947	$570	$402
Revenue Collected During FY 13:	$1.889.183	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.660.557	$5,394,004	$2,525,307
Per Capita Revenue:	$620	$789	$625
Per Capita Expenditures:	$545	$754	$593
Revenues over (under) Expenditures:	$228.626	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	187.60%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.115.159	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.022	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$463.332	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.652.476	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: North Chicago City

Unit Code: 049/140/30 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$41,673,121
Equalized Assessed Valuation:	$194,554,194
Population:	32,574
Employees:	
Full Time:	167
Part Time:	57
Salaries Paid:	$11,028,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.898.635	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$396	$471	$396
Revenue Collected During FY 13:	$22.047.485	$52,833,665	$41,148,459
Expenditures During FY 13:	$23.323.021	$50,515,015	$38,847,067
Per Capita Revenue:	$677	$1,023	$974
Per Capita Expenditures:	$716	$970	$926
Revenues over (under) Expenditures:	-$1.275.536	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	72.46%	55.62%	50.22%
Ending Fund Balance for FY 13:	$16.900.881	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$519	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.051.306	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$2.150.482	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$37.179.897	$82,635,224	$52,719,667
Per Capita Debt:	$1.141	$1,507	$1,372
General Obligation Debt over EAV:	13.45%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$19.141.268	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$588	$1,344	$1,047
Revenue Collected During FY 13:	$7.622.536	$20,765,663	$12,610,524
Expenditures During FY 13:	$4.322.845	$20,304,688	$11,924,922
Per Capita Revenue:	$234	$386	$287
Per Capita Expenditures:	$133	$377	$289
Operating Income (loss):	$3.299.691	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	472.86%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$20.440.959	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$628	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: North City Village

Unit Code: 028/035/32 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$340,290
Equalized Assessed Valuation:	$1,425,415
Population:	630
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$26,725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$94.288	$305,255	$161,015
Per Capita Beginning Fund Balance:	$150	$815	$458
Revenue Collected During FY 13:	$215.301	$258,891	$116,644
Expenditures During FY 13:	$211.791	$253,093	$105,918
Per Capita Revenue:	$342	$648	$296
Per Capita Expenditures:	$336	$644	$284
Revenues over (under) Expenditures:	$3.510	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.18%	284.63%	169.99%
Ending Fund Balance for FY 13:	$97.798	$308,514	$170,510
Per Capita Ending Fund Balance:	$155	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.327	$118,520	$21,864
Total Unrestricted Net Assets:	$72.471	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$318.000	$446,143	$40,000
Per Capita Debt:	$505	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,106,146	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,343	$2,375	$942
Revenue Collected During FY 13:	$189,234	$245,949	$87,485
Expenditures During FY 13:	$190,072	$230,578	$92,361
Per Capita Revenue:	$300	$656	$233
Per Capita Expenditures:	$302	$653	$252
Operating Income (loss):	-$838	$15,371	$
Ratio of Retained Earnings to Expenditures:	1107.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,105,308	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,342	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: North Henderson Village

Unit Code: 066/035/32 **County:** Mercer

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$398,133
Equalized Assessed Valuation:	$961,247
Population:	187
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$5,612

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$106.820	$305,255	$161,015
Per Capita Beginning Fund Balance:	$571	$815	$458
Revenue Collected During FY 13:	$43.658	$258,891	$116,644
Expenditures During FY 13:	$44.491	$253,093	$105,918
Per Capita Revenue:	$233	$648	$296
Per Capita Expenditures:	$238	$644	$284
Revenues over (under) Expenditures:	-$833	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	230.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$102.438	$308,514	$170,510
Per Capita Ending Fund Balance:	$548	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$46.184	$118,520	$21,864
Total Unrestricted Net Assets:	$56.254	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$44.400	$446,143	$40,000
Per Capita Debt:	$237	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$77.061	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$412	$2,375	$942
Revenue Collected During FY 13:	$42.841	$245,949	$87,485
Expenditures During FY 13:	$28.000	$230,578	$92,361
Per Capita Revenue:	$229	$656	$233
Per Capita Expenditures:	$150	$653	$252
Operating Income (loss):	$14.841	$15,371	$
Ratio of Retained Earnings to Expenditures:	340.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$95.451	$826,854	$391,069
Per Capita Ending Retained Earnings:	$510	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Pekin Village

Unit Code: 090/065/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,909,140
Equalized Assessed Valuation:	$23,604,247
Population:	1,573
Employees:	
Full Time:	10
Part Time:	48
Salaries Paid:	$481,248

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$480.879	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$306	$570	$402
Revenue Collected During FY 13:	$1.291.281	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.269.676	$5,394,004	$2,525,307
Per Capita Revenue:	$821	$789	$625
Per Capita Expenditures:	$807	$754	$593
Revenues over (under) Expenditures:	$21.605	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.19%	89.78%	72.88%
Ending Fund Balance for FY 13:	$522.984	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$332	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.259	$1,600,686	$578,266
Total Unrestricted Net Assets:	$465.431	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$775.621	$9,138,980	$2,661,046
Per Capita Debt:	$493	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,269,869	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,443	$1,565	$1,188
Revenue Collected During FY 13:	$404,175	$2,871,218	$1,231,558
Expenditures During FY 13:	$373,324	$2,644,108	$1,136,728
Per Capita Revenue:	$257	$472	$341
Per Capita Expenditures:	$237	$434	$308
Operating Income (loss):	$30,851	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	615.48%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,297,720	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,461	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Riverside Village

Unit Code: 016/400/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,296,080
Equalized Assessed Valuation:	$251,590,936
Population:	6,672
Employees:	
Full Time:	67
Part Time:	55
Salaries Paid:	$6,429,126

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.140.872	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$771	$570	$402
Revenue Collected During FY 13:	$13.693.637	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.856.623	$5,394,004	$2,525,307
Per Capita Revenue:	$2.052	$789	$625
Per Capita Expenditures:	$1.927	$754	$593
Revenues over (under) Expenditures:	$837.014	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	42.61%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.477.886	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$821	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.402.484	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$16.489.310	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.633.128	$9,138,980	$2,661,046
Per Capita Debt:	$3.692	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.830.014	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$274	$1,565	$1,188
Revenue Collected During FY 13:	$1.672.349	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.052.995	$2,644,108	$1,136,728
Per Capita Revenue:	$251	$472	$341
Per Capita Expenditures:	$308	$434	$308
Operating Income (loss):	-$380.646	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	70.60%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.449.368	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$217	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Utica Village

Unit Code: 050/070/32 **County:** Lasalle

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,823,678
Equalized Assessed Valuation:	$36,411,716
Population:	1,352
Employees:	
Full Time:	5
Part Time:	33
Salaries Paid:	$366,117

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$737.076	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$545	$570	$402
Revenue Collected During FY 13:	$2.820.582	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.383.703	$5,394,004	$2,525,307
Per Capita Revenue:	$2.086	$789	$625
Per Capita Expenditures:	$1.763	$754	$593
Revenues over (under) Expenditures:	$436.879	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	44.72%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.066.073	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$789	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$479.756	$1,600,686	$578,266
Total Unrestricted Net Assets:	$658.236	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$504.208	$9,138,980	$2,661,046
Per Capita Debt:	$373	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,682,480	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,724	$1,565	$1,188
Revenue Collected During FY 13:	$449,031	$2,871,218	$1,231,558
Expenditures During FY 13:	$451,890	$2,644,108	$1,136,728
Per Capita Revenue:	$332	$472	$341
Per Capita Expenditures:	$334	$434	$308
Operating Income (loss):	-$2,859	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	830.61%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,753,421	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,776	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Northbrook Village

Unit Code: 016/385/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$83,920,457
Equalized Assessed Valuation:	$2,411,371,438
Population:	33,170
Employees:	
Full Time:	260
Part Time:	10
Salaries Paid:	$30,258,680

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.615.459	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$501	$471	$396
Revenue Collected During FY 13:	$41.148.459	$52,833,665	$41,148,459
Expenditures During FY 13:	$40.369.477	$50,515,015	$38,847,067
Per Capita Revenue:	$1.241	$1,023	$974
Per Capita Expenditures:	$1.217	$970	$926
Revenues over (under) Expenditures:	$778.982	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	44.14%	55.62%	50.22%
Ending Fund Balance for FY 13:	$17.819.441	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$537	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.780.111	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$16.939.446	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$67.563.193	$82,635,224	$52,719,667
Per Capita Debt:	$2.037	$1,507	$1,372
General Obligation Debt over EAV:	2.80%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$34.281.368	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.034	$1,344	$1,047
Revenue Collected During FY 13:	$14.147.029	$20,765,663	$12,610,524
Expenditures During FY 13:	$11.441.084	$20,304,688	$11,924,922
Per Capita Revenue:	$427	$386	$287
Per Capita Expenditures:	$345	$377	$289
Operating Income (loss):	$2.705.945	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	403.76%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$46.194.633	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.393	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Northfield Village

Unit Code: 016/390/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,162,261
Equalized Assessed Valuation:	$522,481,009
Population:	5,380
Employees:	
Full Time:	48
Part Time:	55
Salaries Paid:	$5,788,504

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.689.139	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.243	$570	$402
Revenue Collected During FY 13:	$9.994.294	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.059.213	$5,394,004	$2,525,307
Per Capita Revenue:	$1.858	$789	$625
Per Capita Expenditures:	$1.684	$754	$593
Revenues over (under) Expenditures:	$935.081	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	80.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.303.330	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.357	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$843.054	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.410.345	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.060.032	$9,138,980	$2,661,046
Per Capita Debt:	$1.126	$1,390	$672
General Obligation Debt over EAV:	0.80%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.811.019	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.381	$1,565	$1,188
Revenue Collected During FY 13:	$2.693.638	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.198.534	$2,644,108	$1,136,728
Per Capita Revenue:	$501	$472	$341
Per Capita Expenditures:	$409	$434	$308
Operating Income (loss):	$495.104	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	602.82%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.253.123	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.463	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Northlake City

Unit Code: 016/395/30 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,040,736
Equalized Assessed Valuation:	$310,753,604
Population:	12,287
Employees:	
Full Time:	80
Part Time:	46
Salaries Paid:	$6,195,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.538.445	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.102	$570	$402
Revenue Collected During FY 13:	$16.930.624	$5,680,749	$2,501,457
Expenditures During FY 13:	$13.311.381	$5,394,004	$2,525,307
Per Capita Revenue:	$1.378	$789	$625
Per Capita Expenditures:	$1.083	$754	$593
Revenues over (under) Expenditures:	$3.619.243	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	116.97%	89.78%	72.88%
Ending Fund Balance for FY 13:	$15.570.803	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.267	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.398.826	$1,600,686	$578,266
Total Unrestricted Net Assets:	$24.981.833	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$41.404.535	$9,138,980	$2,661,046
Per Capita Debt:	$3.370	$1,390	$672
General Obligation Debt over EAV:	12.29%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.116.369	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$498	$1,565	$1,188
Revenue Collected During FY 13:	$5.876.068	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.727.344	$2,644,108	$1,136,728
Per Capita Revenue:	$478	$472	$341
Per Capita Expenditures:	$385	$434	$308
Operating Income (loss):	$1.148.724	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	153.68%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.265.093	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$591	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Norwood Village

Unit Code: 072/060/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$167,950
Equalized Assessed Valuation:	$4,044,250
Population:	473
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$19,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$188.093	$305,255	$161,015
Per Capita Beginning Fund Balance:	$398	$815	$458
Revenue Collected During FY 13:	$115.635	$258,891	$116,644
Expenditures During FY 13:	$76.894	$253,093	$105,918
Per Capita Revenue:	$244	$648	$296
Per Capita Expenditures:	$163	$644	$284
Revenues over (under) Expenditures:	$38.741	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	295.00%	284.63%	169.99%
Ending Fund Balance for FY 13:	$226.834	$308,514	$170,510
Per Capita Ending Fund Balance:	$480	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.186	$118,520	$21,864
Total Unrestricted Net Assets:	$168.650	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oak Brook Village

Unit Code: 022/085/32 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,969,735
Equalized Assessed Valuation:	$1,366,248,451
Population:	7,883
Employees:	
Full Time:	131
Part Time:	141
Salaries Paid:	$13,005,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.245.514	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.695	$570	$402
Revenue Collected During FY 13:	$22.735.110	$5,680,749	$2,501,457
Expenditures During FY 13:	$20.220.633	$5,394,004	$2,525,307
Per Capita Revenue:	$2.884	$789	$625
Per Capita Expenditures:	$2.565	$754	$593
Revenues over (under) Expenditures:	$2.514.477	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	102.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$20.672.667	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.622	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.712.479	$1,600,686	$578,266
Total Unrestricted Net Assets:	$13.271.869	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.017.176	$9,138,980	$2,661,046
Per Capita Debt:	$636	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30.670.665	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.891	$1,565	$1,188
Revenue Collected During FY 13:	$10.077.481	$2,871,218	$1,231,558
Expenditures During FY 13:	$9.614.533	$2,644,108	$1,136,728
Per Capita Revenue:	$1.278	$472	$341
Per Capita Expenditures:	$1.220	$434	$308
Operating Income (loss):	$462.948	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	350.57%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$33.705.937	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.276	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oak Forest City

Unit Code: 016/405/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$35,462,934
Equalized Assessed Valuation:	$472,092,949
Population:	27,962
Employees:	
Full Time:	117
Part Time:	104
Salaries Paid:	$10,266,506

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.495.102	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$89	$471	$396
Revenue Collected During FY 13:	$19.944.320	$52,833,665	$41,148,459
Expenditures During FY 13:	$19.228.475	$50,515,015	$38,847,067
Per Capita Revenue:	$713	$1,023	$974
Per Capita Expenditures:	$688	$970	$926
Revenues over (under) Expenditures:	$715.845	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	17.05%	55.62%	50.22%
Ending Fund Balance for FY 13:	$3.277.523	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$117	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.519.172	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$1.909.274	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$31.952.178	$82,635,224	$52,719,667
Per Capita Debt:	$1.143	$1,507	$1,372
General Obligation Debt over EAV:	6.21%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$18.150.736	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$649	$1,344	$1,047
Revenue Collected During FY 13:	$6.331.343	$20,765,663	$12,610,524
Expenditures During FY 13:	$6.413.175	$20,304,688	$11,924,922
Per Capita Revenue:	$226	$386	$287
Per Capita Expenditures:	$229	$377	$289
Operating Income (loss):	-$81.832	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	279.89%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$17.949.539	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$642	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oak Grove Village

Unit Code: 081/055/32 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $107,510

Equalized Assessed Valuation: $2,960,749

Population: 728

Employees:

Full Time:

Part Time: 8

Salaries Paid: $21,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.162.788	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.597	$815	$458
Revenue Collected During FY 13:	$97.100	$258,891	$116,644
Expenditures During FY 13:	$72.802	$253,093	$105,918
Per Capita Revenue:	$133	$648	$296
Per Capita Expenditures:	$100	$644	$284
Revenues over (under) Expenditures:	$24.298	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1630.57%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.187.086	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.631	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$1.203.755	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oak Lawn Village

Unit Code: 016/410/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,931,003
Equalized Assessed Valuation:	$1,154,890,675
Population:	56,690
Employees:	
Full Time:	340
Part Time:	90
Salaries Paid:	$32,033,690

Blended Component Units

Number Submitted = 1

OLSSC

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$161.983	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$3	$471	$396
Revenue Collected During FY 13:	$67.588.207	$52,833,665	$41,148,459
Expenditures During FY 13:	$49.484.012	$50,515,015	$38,847,067
Per Capita Revenue:	$1.192	$1,023	$974
Per Capita Expenditures:	$873	$970	$926
Revenues over (under) Expenditures:	$18.104.195	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	36.91%	55.62%	50.22%
Ending Fund Balance for FY 13:	$18.266.178	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$322	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.809.811	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$50.869.796	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$107.525.105	$82,635,224	$52,719,667
Per Capita Debt:	$1.897	$1,507	$1,372
General Obligation Debt over EAV:	6.16%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$49.348.199	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$870	$1,344	$1,047
Revenue Collected During FY 13:	$2.770.706	$20,765,663	$12,610,524
Expenditures During FY 13:	$41.294.106	$20,304,688	$11,924,922
Per Capita Revenue:	$49	$386	$287
Per Capita Expenditures:	$728	$377	$289
Operating Income (loss):	-$38.523.400	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	26.21%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$10.824.799	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$191	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oak Park Village

Unit Code: 016/415/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$144,638,354
Equalized Assessed Valuation:	$1,470,162,652
Population:	52,066
Employees:	
Full Time:	372
Part Time:	9
Salaries Paid:	$27,576,206

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$30.110.339	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$578	$471	$396
Revenue Collected During FY 13:	$61.423.422	$52,833,665	$41,148,459
Expenditures During FY 13:	$57.023.086	$50,515,015	$38,847,067
Per Capita Revenue:	$1.180	$1,023	$974
Per Capita Expenditures:	$1.095	$970	$926
Revenues over (under) Expenditures:	$4.400.336	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	56.80%	55.62%	50.22%
Ending Fund Balance for FY 13:	$32.391.170	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$622	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.789.491	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$3.714.391	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$96.643.201	$82,635,224	$52,719,667
Per Capita Debt:	$1.856	$1,507	$1,372
General Obligation Debt over EAV:	3.29%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$68.127.714	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.308	$1,344	$1,047
Revenue Collected During FY 13:	$22.208.201	$20,765,663	$12,610,524
Expenditures During FY 13:	$19.506.342	$20,304,688	$11,924,922
Per Capita Revenue:	$427	$386	$287
Per Capita Expenditures:	$375	$377	$289
Operating Income (loss):	$2.701.859	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	364.60%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$71.120.741	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.366	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oakbrook Terrace City

Unit Code: 022/090/30 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,205,505
Equalized Assessed Valuation:	$246,212,318
Population:	2,134
Employees:	
Full Time:	38
Part Time:	12
Salaries Paid:	$2,980,494

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.290.231	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.010	$570	$402
Revenue Collected During FY 13:	$6.872.344	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.877.677	$5,394,004	$2,525,307
Per Capita Revenue:	$3.220	$789	$625
Per Capita Expenditures:	$4.629	$754	$593
Revenues over (under) Expenditures:	-$3.005.333	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.17%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.351.196	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$2.508	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.052.788	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.474.210	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.726.332	$9,138,980	$2,661,046
Per Capita Debt:	$6.901	$1,390	$672
General Obligation Debt over EAV:	5.98%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.373.761	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.050	$1,565	$1,188
Revenue Collected During FY 13:	$1.047.509	$2,871,218	$1,231,558
Expenditures During FY 13:	$998.555	$2,644,108	$1,136,728
Per Capita Revenue:	$491	$472	$341
Per Capita Expenditures:	$468	$434	$308
Operating Income (loss):	$48.954	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	445.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.450.309	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.085	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oakdale Village

Unit Code: 095/043/32 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $137,200

Equalized Assessed Valuation: $2,308,944

Population: 221

Employees:

Full Time:

Part Time: 12

Salaries Paid: $6,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$151.935	$305,255	$161,015
Per Capita Beginning Fund Balance:	$687	$815	$458
Revenue Collected During FY 13:	$63.889	$258,891	$116,644
Expenditures During FY 13:	$51.962	$253,093	$105,918
Per Capita Revenue:	$289	$648	$296
Per Capita Expenditures:	$235	$644	$284
Revenues over (under) Expenditures:	$11.927	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	315.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$163.862	$308,514	$170,510
Per Capita Ending Fund Balance:	$741	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7.854	$3,935	$
Total Unreserved Funds:	$148.154	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oakford Village

Unit Code: 065/020/32 **County:** Menard

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $208,035

Equalized Assessed Valuation: $2,039,165

Population: 309

Employees:

Full Time:

Part Time: 11

Salaries Paid: $15,786

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$132.864	$305,255	$161,015
Per Capita Beginning Fund Balance:	$430	$815	$458
Revenue Collected During FY 13:	$151.361	$258,891	$116,644
Expenditures During FY 13:	$152.526	$253,093	$105,918
Per Capita Revenue:	$490	$648	$296
Per Capita Expenditures:	$494	$644	$284
Revenues over (under) Expenditures:	-$1.165	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	86.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$131.699	$308,514	$170,510
Per Capita Ending Fund Balance:	$426	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.157	$118,520	$21,864
Total Unrestricted Net Assets:	$122.542	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$316.000	$446,143	$40,000
Per Capita Debt:	$1.023	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$517,962	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,676	$2,375	$942
Revenue Collected During FY 13:	$81,877	$245,949	$87,485
Expenditures During FY 13:	$86,582	$230,578	$92,361
Per Capita Revenue:	$265	$656	$233
Per Capita Expenditures:	$280	$653	$252
Operating Income (loss):	-$4,705	$15,371	$
Ratio of Retained Earnings to Expenditures:	592.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$513,257	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,661	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oakland City

Unit Code: 015/035/30 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,187,929
Equalized Assessed Valuation:	$7,421,361
Population:	880
Employees:	
Full Time:	3
Part Time:	6
Salaries Paid:	$209,708

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$551.192	$305,255	$161,015
Per Capita Beginning Fund Balance:	$626	$815	$458
Revenue Collected During FY 13:	$500.900	$258,891	$116,644
Expenditures During FY 13:	$539.866	$253,093	$105,918
Per Capita Revenue:	$569	$648	$296
Per Capita Expenditures:	$613	$644	$284
Revenues over (under) Expenditures:	-$38.966	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	95.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$515.852	$308,514	$170,510
Per Capita Ending Fund Balance:	$586	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$83.002	$118,520	$21,864
Total Unrestricted Net Assets:	$414.134	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$100.000	$446,143	$40,000
Per Capita Debt:	$114	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,030,498	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,171	$2,375	$942
Revenue Collected During FY 13:	$436,777	$245,949	$87,485
Expenditures During FY 13:	$366,237	$230,578	$92,361
Per Capita Revenue:	$496	$656	$233
Per Capita Expenditures:	$416	$653	$252
Operating Income (loss):	$70,540	$15,371	$
Ratio of Retained Earnings to Expenditures:	300.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,101,038	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,251	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oakwood Village

Unit Code: 092/070/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,199,818
Equalized Assessed Valuation:	$10,481,283
Population:	1,595
Employees:	
Full Time:	8
Part Time:	46
Salaries Paid:	$415,572

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.042.414	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$654	$570	$402
Revenue Collected During FY 13:	$1.147.392	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.024.036	$5,394,004	$2,525,307
Per Capita Revenue:	$719	$789	$625
Per Capita Expenditures:	$642	$754	$593
Revenues over (under) Expenditures:	$123.356	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	117.98%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.208.196	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$757	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$805.854	$1,600,686	$578,266
Total Unrestricted Net Assets:	$402.342	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.000	$9,138,980	$2,661,046
Per Capita Debt:	$150	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,290,675	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$809	$1,565	$1,188
Revenue Collected During FY 13:	$418,864	$2,871,218	$1,231,558
Expenditures During FY 13:	$359,611	$2,644,108	$1,136,728
Per Capita Revenue:	$263	$472	$341
Per Capita Expenditures:	$225	$434	$308
Operating Income (loss):	$59,253	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	368.81%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,326,283	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$832	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oakwood Hills Village

Unit Code: 063/090/32 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $8,945,800

Equalized Assessed Valuation: $56,181,249

Population: 2,083

Employees:

Full Time:

Part Time: 43

Salaries Paid: $252,431

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$722.930	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$347	$570	$402
Revenue Collected During FY 13:	$740.124	$5,680,749	$2,501,457
Expenditures During FY 13:	$664.791	$5,394,004	$2,525,307
Per Capita Revenue:	$355	$789	$625
Per Capita Expenditures:	$319	$754	$593
Revenues over (under) Expenditures:	$75.333	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	72.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$482.069	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$231	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.894	$1,600,686	$578,266
Total Unrestricted Net Assets:	$476.174	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$130.000	$9,138,980	$2,661,046
Per Capita Debt:	$62	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oblong Village

Unit Code: 017/020/32 **County:** Crawford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,886,475

Equalized Assessed Valuation: $9,847,872

Population: 1,466

Employees:

Full Time: 9

Part Time: 13

Salaries Paid: $366,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.026.464	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$700	$570	$402
Revenue Collected During FY 13:	$593.213	$5,680,749	$2,501,457
Expenditures During FY 13:	$503.718	$5,394,004	$2,525,307
Per Capita Revenue:	$405	$789	$625
Per Capita Expenditures:	$344	$754	$593
Revenues over (under) Expenditures:	$89.495	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	221.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.115.959	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$761	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$559.460	$1,600,686	$578,266
Total Unrestricted Net Assets:	$556.499	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$544.775	$9,138,980	$2,661,046
Per Capita Debt:	$372	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,253,436	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,537	$1,565	$1,188
Revenue Collected During FY 13:	$510,047	$2,871,218	$1,231,558
Expenditures During FY 13:	$565,298	$2,644,108	$1,136,728
Per Capita Revenue:	$348	$472	$341
Per Capita Expenditures:	$386	$434	$308
Operating Income (loss):	-$55,251	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	388.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,198,185	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,499	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oconee Village

Unit Code: 086/030/32 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $50,600

Equalized Assessed Valuation: $999,704

Population: 185

Employees:

Full Time:

Part Time: 16

Salaries Paid: $160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$87.729	$305,255	$161,015
Per Capita Beginning Fund Balance:	$474	$815	$458
Revenue Collected During FY 13:	$97.390	$258,891	$116,644
Expenditures During FY 13:	$63.612	$253,093	$105,918
Per Capita Revenue:	$526	$648	$296
Per Capita Expenditures:	$344	$644	$284
Revenues over (under) Expenditures:	$33.778	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	191.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$121.507	$308,514	$170,510
Per Capita Ending Fund Balance:	$657	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$33.771	$3,935	$
Total Unreserved Funds:	$53.960	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Odell Village

Unit Code: 053/060/32 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,006,550

Equalized Assessed Valuation: $12,456,415

Population: 1,014

Employees:

Full Time: 3

Part Time: 13

Salaries Paid: $144,334

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$370.488	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$365	$570	$402
Revenue Collected During FY 13:	$487.601	$5,680,749	$2,501,457
Expenditures During FY 13:	$388.554	$5,394,004	$2,525,307
Per Capita Revenue:	$481	$789	$625
Per Capita Expenditures:	$383	$754	$593
Revenues over (under) Expenditures:	$99.047	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	120.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$469.535	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$463	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$94.754	$1,600,686	$578,266
Total Unrestricted Net Assets:	$374.788	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$216.201	$9,138,980	$2,661,046
Per Capita Debt:	$213	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,107,464	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,078	$1,565	$1,188
Revenue Collected During FY 13:	$189,403	$2,871,218	$1,231,558
Expenditures During FY 13:	$289,283	$2,644,108	$1,136,728
Per Capita Revenue:	$187	$472	$341
Per Capita Expenditures:	$285	$434	$308
Operating Income (loss):	-$99,880	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	693.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,007,584	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,980	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Odin Village

Unit Code: 058/045/32 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$929,500
Equalized Assessed Valuation:	$6,224,916
Population:	1,200
Employees:	
Full Time:	5
Part Time:	5
Salaries Paid:	$195,152

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$21.473	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$18	$570	$402
Revenue Collected During FY 13:	$281.387	$5,680,749	$2,501,457
Expenditures During FY 13:	$249.418	$5,394,004	$2,525,307
Per Capita Revenue:	$234	$789	$625
Per Capita Expenditures:	$208	$754	$593
Revenues over (under) Expenditures:	$31.969	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	4.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.496	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$9	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$84.028	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$73.532	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$564.803	$9,138,980	$2,661,046
Per Capita Debt:	$471	$1,390	$672
General Obligation Debt over EAV:	8.84%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$194.881	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$162	$1,565	$1,188
Revenue Collected During FY 13:	$642.832	$2,871,218	$1,231,558
Expenditures During FY 13:	$607.073	$2,644,108	$1,136,728
Per Capita Revenue:	$536	$472	$341
Per Capita Expenditures:	$506	$434	$308
Operating Income (loss):	$35.759	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	37.99%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$230.640	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$192	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: O'Fallon City

Unit Code: 088/110/30 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$51,616,858
Equalized Assessed Valuation:	$647,311,486
Population:	28,396
Employees:	
Full Time:	156
Part Time:	105
Salaries Paid:	$11,533,348

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.701.619	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$940	$471	$396
Revenue Collected During FY 13:	$26.090.396	$52,833,665	$41,148,459
Expenditures During FY 13:	$22.286.302	$50,515,015	$38,847,067
Per Capita Revenue:	$919	$1,023	$974
Per Capita Expenditures:	$785	$970	$926
Revenues over (under) Expenditures:	$3.804.094	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	126.35%	55.62%	50.22%
Ending Fund Balance for FY 13:	$28.159.068	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$992	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.562.167	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$13.527.851	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$57.370.089	$82,635,224	$52,719,667
Per Capita Debt:	$2.020	$1,507	$1,372
General Obligation Debt over EAV:	7.22%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$34.563.819	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.217	$1,344	$1,047
Revenue Collected During FY 13:	$15.645.002	$20,765,663	$12,610,524
Expenditures During FY 13:	$14.080.978	$20,304,688	$11,924,922
Per Capita Revenue:	$551	$386	$287
Per Capita Expenditures:	$496	$377	$289
Operating Income (loss):	$1.564.024	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	258.15%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$36.350.443	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.280	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ogden Village

Unit Code: 010/065/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$613,350
Equalized Assessed Valuation:	$10,517,800
Population:	743
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$103,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$259.984	$305,255	$161,015
Per Capita Beginning Fund Balance:	$350	$815	$458
Revenue Collected During FY 13:	$318.242	$258,891	$116,644
Expenditures During FY 13:	$235.124	$253,093	$105,918
Per Capita Revenue:	$428	$648	$296
Per Capita Expenditures:	$316	$644	$284
Revenues over (under) Expenditures:	$83.118	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	145.92%	284.63%	169.99%
Ending Fund Balance for FY 13:	$343.102	$308,514	$170,510
Per Capita Ending Fund Balance:	$462	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$84.452	$118,520	$21,864
Total Unrestricted Net Assets:	$258.650	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$259,870	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$350	$2,375	$942
Revenue Collected During FY 13:	$125,611	$245,949	$87,485
Expenditures During FY 13:	$130,791	$230,578	$92,361
Per Capita Revenue:	$169	$656	$233
Per Capita Expenditures:	$176	$653	$252
Operating Income (loss):	-$5,180	$15,371	$
Ratio of Retained Earnings to Expenditures:	194.73%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$254,690	$826,854	$391,069
Per Capita Ending Retained Earnings:	$343	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oglesby City

Unit Code: 050/075/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$20,009,900
Equalized Assessed Valuation:	$54,690,350
Population:	4,381
Employees:	
Full Time:	31
Part Time:	80
Salaries Paid:	$1,836,501

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$631.729	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$144	$570	$402
Revenue Collected During FY 13:	$5.738.454	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.298.198	$5,394,004	$2,525,307
Per Capita Revenue:	$1.310	$789	$625
Per Capita Expenditures:	$981	$754	$593
Revenues over (under) Expenditures:	$1.440.256	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-10.68%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$458.866	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$105	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.132.902	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.034.173	$9,138,980	$2,661,046
Per Capita Debt:	$1.834	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$686.041	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$157	$1,565	$1,188
Revenue Collected During FY 13:	$4.591.975	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.784.937	$2,644,108	$1,136,728
Per Capita Revenue:	$1.048	$472	$341
Per Capita Expenditures:	$864	$434	$308
Operating Income (loss):	$807.038	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	34.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.293.788	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$295	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ohio Village

Unit Code: 006/085/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,294,179

Equalized Assessed Valuation: $2,223,806

Population: 540

Employees:

Full Time: 1

Part Time: 4

Salaries Paid: $56,622

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$365.125	$305,255	$161,015
Per Capita Beginning Fund Balance:	$676	$815	$458
Revenue Collected During FY 13:	$274.008	$258,891	$116,644
Expenditures During FY 13:	$372.015	$253,093	$105,918
Per Capita Revenue:	$507	$648	$296
Per Capita Expenditures:	$689	$644	$284
Revenues over (under) Expenditures:	-$98.007	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	58.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$217.118	$308,514	$170,510
Per Capita Ending Fund Balance:	$402	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$179.886	$118,520	$21,864
Total Unrestricted Net Assets:	$37.232	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.185.532	$446,143	$40,000
Per Capita Debt:	$2.195	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$898.457	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.664	$2,375	$942
Revenue Collected During FY 13:	$108.859	$245,949	$87,485
Expenditures During FY 13:	$166.609	$230,578	$92,361
Per Capita Revenue:	$202	$656	$233
Per Capita Expenditures:	$309	$653	$252
Operating Income (loss):	-$57.750	$15,371	$
Ratio of Retained Earnings to Expenditures:	534.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$890.707	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.649	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ohlman Village

Unit Code: 068/065/32 **County:** Montgomery

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$63,500
Equalized Assessed Valuation:	$849,017
Population:	148
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$5,005

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$111.591	$305,255	$161,015
Per Capita Beginning Fund Balance:	$754	$815	$458
Revenue Collected During FY 13:	$26.024	$258,891	$116,644
Expenditures During FY 13:	$29.911	$253,093	$105,918
Per Capita Revenue:	$176	$648	$296
Per Capita Expenditures:	$202	$644	$284
Revenues over (under) Expenditures:	-$3.887	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	293.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$87.704	$308,514	$170,510
Per Capita Ending Fund Balance:	$593	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.225	$118,520	$21,864
Total Unrestricted Net Assets:	$67.479	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$218.000	$446,143	$40,000
Per Capita Debt:	$1.473	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6,941	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$47	$2,375	$942
Revenue Collected During FY 13:	$18,943	$245,949	$87,485
Expenditures During FY 13:	$31,035	$230,578	$92,361
Per Capita Revenue:	$128	$656	$233
Per Capita Expenditures:	$210	$653	$252
Operating Income (loss):	-$12,092	$15,371	$
Ratio of Retained Earnings to Expenditures:	47.85%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$14,849	$826,854	$391,069
Per Capita Ending Retained Earnings:	$100	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Okawville Village

Unit Code: 095/045/32 **County:** Washington

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,704,000
Equalized Assessed Valuation:	$20,919,601
Population:	1,434
Employees:	
Full Time:	10
Part Time:	26
Salaries Paid:	$322,246

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$351.137	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$245	$570	$402
Revenue Collected During FY 13:	$874.047	$5,680,749	$2,501,457
Expenditures During FY 13:	$857.796	$5,394,004	$2,525,307
Per Capita Revenue:	$610	$789	$625
Per Capita Expenditures:	$598	$754	$593
Revenues over (under) Expenditures:	$16.251	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.66%	89.78%	72.88%
Ending Fund Balance for FY 13:	$357.388	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$249	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$101.570	$1,600,686	$578,266
Total Unrestricted Net Assets:	$255.818	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$623.797	$9,138,980	$2,661,046
Per Capita Debt:	$435	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,215,801	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$848	$1,565	$1,188
Revenue Collected During FY 13:	$668,013	$2,871,218	$1,231,558
Expenditures During FY 13:	$646,981	$2,644,108	$1,136,728
Per Capita Revenue:	$466	$472	$341
Per Capita Expenditures:	$451	$434	$308
Operating Income (loss):	$21,032	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	192.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,246,833	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$869	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Old Mill Creek Village

Unit Code: 049/145/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$82,682
Equalized Assessed Valuation:	$7,354,138
Population:	178
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$13,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$362.771	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.038	$815	$458
Revenue Collected During FY 13:	$67.771	$258,891	$116,644
Expenditures During FY 13:	$41.778	$253,093	$105,918
Per Capita Revenue:	$381	$648	$296
Per Capita Expenditures:	$235	$644	$284
Revenues over (under) Expenditures:	$25.993	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	930.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$388.764	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.184	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$388.764	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Old Ripley Village

Unit Code: 003/020/32 **County:** Bond

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $17,150

Equalized Assessed Valuation: $533,645

Population: 108

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$197.206	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.826	$815	$458
Revenue Collected During FY 13:	$26.836	$258,891	$116,644
Expenditures During FY 13:	$8.270	$253,093	$105,918
Per Capita Revenue:	$248	$648	$296
Per Capita Expenditures:	$77	$644	$284
Revenues over (under) Expenditures:	$18.566	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	2609.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$215.772	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.998	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$215.771	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Old Shawneetown Village

Unit Code: 030/025/32 **County:** Gallatin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$100,560
Equalized Assessed Valuation:	$1,785,507
Population:	193
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$60,982

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$706.590	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.661	$815	$458
Revenue Collected During FY 13:	$151.703	$258,891	$116,644
Expenditures During FY 13:	$231.226	$253,093	$105,918
Per Capita Revenue:	$786	$648	$296
Per Capita Expenditures:	$1.198	$644	$284
Revenues over (under) Expenditures:	-$79.523	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	261.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$603.670	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.128	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.765	$118,520	$21,864
Total Unrestricted Net Assets:	$112.335	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.564	$446,143	$40,000
Per Capita Debt:	$29	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22,506	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$117	$2,375	$942
Revenue Collected During FY 13:	$19,821	$245,949	$87,485
Expenditures During FY 13:	$15,770	$230,578	$92,361
Per Capita Revenue:	$103	$656	$233
Per Capita Expenditures:	$82	$653	$252
Operating Income (loss):	$4,051	$15,371	$
Ratio of Retained Earnings to Expenditures:	231.57%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$36,519	$826,854	$391,069
Per Capita Ending Retained Earnings:	$189	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Olmsted Village

Unit Code: 077/035/32 **County:** Pulaski

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,025,630
Equalized Assessed Valuation:	$1,049,871
Population:	333
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$89,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.259	$305,255	$161,015
Per Capita Beginning Fund Balance:	$172	$815	$458
Revenue Collected During FY 13:	$126.754	$258,891	$116,644
Expenditures During FY 13:	$115.226	$253,093	$105,918
Per Capita Revenue:	$381	$648	$296
Per Capita Expenditures:	$346	$644	$284
Revenues over (under) Expenditures:	$11.528	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	61.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$70.537	$308,514	$170,510
Per Capita Ending Fund Balance:	$212	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$70.537	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.661	$446,143	$40,000
Per Capita Debt:	$639	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,397,457	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,197	$2,375	$942
Revenue Collected During FY 13:	$241,141	$245,949	$87,485
Expenditures During FY 13:	$202,629	$230,578	$92,361
Per Capita Revenue:	$724	$656	$233
Per Capita Expenditures:	$608	$653	$252
Operating Income (loss):	$38,512	$15,371	$
Ratio of Retained Earnings to Expenditures:	707.81%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,434,219	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,307	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Olney City

Unit Code: 080/025/30 **County:** Richland

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,259,749
Equalized Assessed Valuation:	$95,518,857
Population:	9,092
Employees:	
Full Time:	61
Part Time:	96
Salaries Paid:	$3,186,016

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.922.699	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$651	$570	$402
Revenue Collected During FY 13:	$5.867.129	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.537.730	$5,394,004	$2,525,307
Per Capita Revenue:	$645	$789	$625
Per Capita Expenditures:	$719	$754	$593
Revenues over (under) Expenditures:	-$670.601	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	84.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.497.082	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$605	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.282.299	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.884.430	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.346.044	$9,138,980	$2,661,046
Per Capita Debt:	$148	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.603.565	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.276	$1,565	$1,188
Revenue Collected During FY 13:	$2.586.486	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.495.851	$2,644,108	$1,136,728
Per Capita Revenue:	$284	$472	$341
Per Capita Expenditures:	$275	$434	$308
Operating Income (loss):	$90.635	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	477.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.910.769	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.310	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Olympia Fields Village

Unit Code: 016/420/32 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $9,919,160

Equalized Assessed Valuation: $147,039,753

Population: 4,988

Employees:

Full Time: 40

Part Time: 8

Salaries Paid: $3,000,903

Blended Component Units

Number Submitted = 1

Police Pension Board

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.242.452	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$650	$570	$402
Revenue Collected During FY 13:	$5.465.879	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.657.122	$5,394,004	$2,525,307
Per Capita Revenue:	$1.096	$789	$625
Per Capita Expenditures:	$1.134	$754	$593
Revenues over (under) Expenditures:	-$191.243	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	57.07%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.228.800	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$647	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$984.397	$1,600,686	$578,266
Total Unrestricted Net Assets:	$28.630	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.807.545	$9,138,980	$2,661,046
Per Capita Debt:	$3.370	$1,390	$672
General Obligation Debt over EAV:	0.77%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.871.566	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.177	$1,565	$1,188
Revenue Collected During FY 13:	$3.035.411	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.324.575	$2,644,108	$1,136,728
Per Capita Revenue:	$609	$472	$341
Per Capita Expenditures:	$667	$434	$308
Operating Income (loss):	-$289.164	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	156.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.200.105	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.043	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Omaha Village

Unit Code: 030/030/32 **County:** Gallatin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$291,171
Equalized Assessed Valuation:	$720,622
Population:	266
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$47,226

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$494.629	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.860	$815	$458
Revenue Collected During FY 13:	$139.146	$258,891	$116,644
Expenditures During FY 13:	$115.358	$253,093	$105,918
Per Capita Revenue:	$523	$648	$296
Per Capita Expenditures:	$434	$644	$284
Revenues over (under) Expenditures:	$23.788	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	450.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$520.104	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.955	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$70.133	$118,520	$21,864
Total Unrestricted Net Assets:	$333.535	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$463,523	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,743	$2,375	$942
Revenue Collected During FY 13:	$80,794	$245,949	$87,485
Expenditures During FY 13:	$96,632	$230,578	$92,361
Per Capita Revenue:	$304	$656	$233
Per Capita Expenditures:	$363	$653	$252
Operating Income (loss):	-$15,838	$15,371	$
Ratio of Retained Earnings to Expenditures:	463.29%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$447,685	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,683	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Onarga Village

Unit Code: 038/085/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,142,787
Equalized Assessed Valuation:	$10,033,548
Population:	1,438
Employees:	
Full Time:	7
Part Time:	34
Salaries Paid:	$288,486

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$678.113	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$472	$570	$402
Revenue Collected During FY 13:	$651.835	$5,680,749	$2,501,457
Expenditures During FY 13:	$692.755	$5,394,004	$2,525,307
Per Capita Revenue:	$453	$789	$625
Per Capita Expenditures:	$482	$754	$593
Revenues over (under) Expenditures:	-$40.920	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	91.98%	89.78%	72.88%
Ending Fund Balance for FY 13:	$637.193	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$443	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$929	$1,600,686	$578,266
Total Unrestricted Net Assets:	$779.011	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.908.123	$9,138,980	$2,661,046
Per Capita Debt:	$2.022	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.223.526	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.023	$1,565	$1,188
Revenue Collected During FY 13:	$334.766	$2,871,218	$1,231,558
Expenditures During FY 13:	$492.291	$2,644,108	$1,136,728
Per Capita Revenue:	$233	$472	$341
Per Capita Expenditures:	$342	$434	$308
Operating Income (loss):	-$157.525	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1435.33%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.066.001	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.914	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oneida City

Unit Code: 048/045/30 **County:** Knox

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$641,001
Equalized Assessed Valuation:	$6,013,414
Population:	696
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$36,728

Blended Component Units

Number Submitted = 2

Friends of the Greig Memorial Library and Oneid
Greig Memorial Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$268.947	$305,255	$161,015
Per Capita Beginning Fund Balance:	$386	$815	$458
Revenue Collected During FY 13:	$228.823	$258,891	$116,644
Expenditures During FY 13:	$176.538	$253,093	$105,918
Per Capita Revenue:	$329	$648	$296
Per Capita Expenditures:	$254	$644	$284
Revenues over (under) Expenditures:	$52.285	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	181.61%	284.63%	169.99%
Ending Fund Balance for FY 13:	$320.616	$308,514	$170,510
Per Capita Ending Fund Balance:	$461	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63.178	$118,520	$21,864
Total Unrestricted Net Assets:	$257.438	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$580.317	$446,143	$40,000
Per Capita Debt:	$834	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$389,759	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$560	$2,375	$942
Revenue Collected During FY 13:	$174,451	$245,949	$87,485
Expenditures During FY 13:	$181,640	$230,578	$92,361
Per Capita Revenue:	$251	$656	$233
Per Capita Expenditures:	$261	$653	$252
Operating Income (loss):	-$7,189	$15,371	$
Ratio of Retained Earnings to Expenditures:	210.96%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$383,186	$826,854	$391,069
Per Capita Ending Retained Earnings:	$551	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oquawka Village

Unit Code: 036/035/32 **County:** Henderson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,222,500
Equalized Assessed Valuation:	$11,371,045
Population:	1,539
Employees:	
Full Time:	6
Part Time:	28
Salaries Paid:	$215,396

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$407.265	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$265	$570	$402
Revenue Collected During FY 13:	$436.663	$5,680,749	$2,501,457
Expenditures During FY 13:	$474.050	$5,394,004	$2,525,307
Per Capita Revenue:	$284	$789	$625
Per Capita Expenditures:	$308	$754	$593
Revenues over (under) Expenditures:	-$37.387	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	78.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$369.878	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$240	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$190.204	$1,600,686	$578,266
Total Unrestricted Net Assets:	$179.674	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$36.494	$9,138,980	$2,661,046
Per Capita Debt:	$24	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$564.539	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$367	$1,565	$1,188
Revenue Collected During FY 13:	$112.227	$2,871,218	$1,231,558
Expenditures During FY 13:	$133.002	$2,644,108	$1,136,728
Per Capita Revenue:	$73	$472	$341
Per Capita Expenditures:	$86	$434	$308
Operating Income (loss):	-$20.775	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	408.84%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$543.764	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$353	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Orangeville Village

Unit Code: 089/040/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,549,469
Equalized Assessed Valuation:	$3,623,134
Population:	751
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$98,513

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$447.587	$305,255	$161,015
Per Capita Beginning Fund Balance:	$596	$815	$458
Revenue Collected During FY 13:	$241.729	$258,891	$116,644
Expenditures During FY 13:	$227.140	$253,093	$105,918
Per Capita Revenue:	$322	$648	$296
Per Capita Expenditures:	$302	$644	$284
Revenues over (under) Expenditures:	$14.589	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	194.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$440.676	$308,514	$170,510
Per Capita Ending Fund Balance:	$587	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$431.707	$118,520	$21,864
Total Unrestricted Net Assets:	$413.408	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$527.566	$446,143	$40,000
Per Capita Debt:	$702	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,904,313	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,536	$2,375	$942
Revenue Collected During FY 13:	$177,789	$245,949	$87,485
Expenditures During FY 13:	$276,563	$230,578	$92,361
Per Capita Revenue:	$237	$656	$233
Per Capita Expenditures:	$368	$653	$252
Operating Income (loss):	-$98,774	$15,371	$
Ratio of Retained Earnings to Expenditures:	743.13%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,055,234	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,737	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oreana Village

Unit Code: 055/055/32 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $905,875

Equalized Assessed Valuation: $9,646,673

Population: 892

Employees:

Full Time: 1

Part Time: 17

Salaries Paid: $115,087

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$364.123	$305,255	$161,015
Per Capita Beginning Fund Balance:	$408	$815	$458
Revenue Collected During FY 13:	$258.121	$258,891	$116,644
Expenditures During FY 13:	$281.967	$253,093	$105,918
Per Capita Revenue:	$289	$648	$296
Per Capita Expenditures:	$316	$644	$284
Revenues over (under) Expenditures:	-$23.846	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	120.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$340.277	$308,514	$170,510
Per Capita Ending Fund Balance:	$381	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$204.648	$118,520	$21,864
Total Unrestricted Net Assets:	$135.629	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.544.103	$446,143	$40,000
Per Capita Debt:	$5.094	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$504.110	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$565	$2,375	$942
Revenue Collected During FY 13:	$487.183	$245,949	$87,485
Expenditures During FY 13:	$254.988	$230,578	$92,361
Per Capita Revenue:	$546	$656	$233
Per Capita Expenditures:	$286	$653	$252
Operating Income (loss):	$232.195	$15,371	$
Ratio of Retained Earnings to Expenditures:	288.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$736.305	$826,854	$391,069
Per Capita Ending Retained Earnings:	$825	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oregon City

Unit Code: 071/045/30 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,547,300
Equalized Assessed Valuation:	$49,181,163
Population:	4,123
Employees:	
Full Time:	5
Part Time:	25
Salaries Paid:	$1,053,964

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.463.464	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$355	$570	$402
Revenue Collected During FY 13:	$2.332.690	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.279.905	$5,394,004	$2,525,307
Per Capita Revenue:	$566	$789	$625
Per Capita Expenditures:	$553	$754	$593
Revenues over (under) Expenditures:	$52.785	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.70%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.566.363	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$380	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$860.470	$1,600,686	$578,266
Total Unrestricted Net Assets:	$705.941	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.243.753	$9,138,980	$2,661,046
Per Capita Debt:	$1.272	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	-$1.004.738	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	-$244	$1,565	$1,188
Revenue Collected During FY 13:	$1.212.277	$2,871,218	$1,231,558
Expenditures During FY 13:	$878.583	$2,644,108	$1,136,728
Per Capita Revenue:	$294	$472	$341
Per Capita Expenditures:	$213	$434	$308
Operating Income (loss):	$333.694	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	-76.38%	426.44%	351.03%
Ending Retained Earnings for FY 13:	-$671.044	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	-$163	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Orient City

Unit Code: 028/040/30 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$509,166
Equalized Assessed Valuation:	$722,610
Population:	358
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$38,304

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.834	$305,255	$161,015
Per Capita Beginning Fund Balance:	$108	$815	$458
Revenue Collected During FY 13:	$104.079	$258,891	$116,644
Expenditures During FY 13:	$120.735	$253,093	$105,918
Per Capita Revenue:	$291	$648	$296
Per Capita Expenditures:	$337	$644	$284
Revenues over (under) Expenditures:	-$16.656	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	17.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$21.678	$308,514	$170,510
Per Capita Ending Fund Balance:	$61	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$21.678	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$227.384	$446,143	$40,000
Per Capita Debt:	$635	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$189.738	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$530	$2,375	$942
Revenue Collected During FY 13:	$201.441	$245,949	$87,485
Expenditures During FY 13:	$291.087	$230,578	$92,361
Per Capita Revenue:	$563	$656	$233
Per Capita Expenditures:	$813	$653	$252
Operating Income (loss):	-$89.646	$15,371	$
Ratio of Retained Earnings to Expenditures:	34.56%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$100.592	$826,854	$391,069
Per Capita Ending Retained Earnings:	$281	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Orion Village

Unit Code: 037/075/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,609,700
Equalized Assessed Valuation:	$27,963,484
Population:	1,688
Employees:	
Full Time:	4
Part Time:	6
Salaries Paid:	$229,336

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$637.551	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$378	$570	$402
Revenue Collected During FY 13:	$823.801	$5,680,749	$2,501,457
Expenditures During FY 13:	$700.007	$5,394,004	$2,525,307
Per Capita Revenue:	$488	$789	$625
Per Capita Expenditures:	$415	$754	$593
Revenues over (under) Expenditures:	$123.794	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	103.69%	89.78%	72.88%
Ending Fund Balance for FY 13:	$725.839	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$430	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$221.328	$1,600,686	$578,266
Total Unrestricted Net Assets:	$531.643	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.658.895	$9,138,980	$2,661,046
Per Capita Debt:	$1.575	$1,390	$672
General Obligation Debt over EAV:	1.63%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.538.831	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.096	$1,565	$1,188
Revenue Collected During FY 13:	$740.805	$2,871,218	$1,231,558
Expenditures During FY 13:	$595.632	$2,644,108	$1,136,728
Per Capita Revenue:	$439	$472	$341
Per Capita Expenditures:	$353	$434	$308
Operating Income (loss):	$145.173	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	624.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.719.510	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.204	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Orland Hills Village

Unit Code: 016/590/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,558,152
Equalized Assessed Valuation:	$143,633,188
Population:	7,206
Employees:	
Full Time:	31
Part Time:	33
Salaries Paid:	$2,441,131

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$357.366	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$50	$570	$402
Revenue Collected During FY 13:	$5.397.214	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.730.484	$5,394,004	$2,525,307
Per Capita Revenue:	$749	$789	$625
Per Capita Expenditures:	$795	$754	$593
Revenues over (under) Expenditures:	-$333.270	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-12.05%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$690.636	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$96	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$390.000	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.151.799	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$995.605	$9,138,980	$2,661,046
Per Capita Debt:	$138	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Orland Park Village

Unit Code: 016/425/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$138,901,594
Equalized Assessed Valuation:	$2,183,274,053
Population:	56,767
Employees:	
Full Time:	275
Part Time:	619
Salaries Paid:	$26,968,131

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$28.629.481	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$504	$471	$396
Revenue Collected During FY 13:	$61.356.347	$52,833,665	$41,148,459
Expenditures During FY 13:	$53.575.366	$50,515,015	$38,847,067
Per Capita Revenue:	$1.081	$1,023	$974
Per Capita Expenditures:	$944	$970	$926
Revenues over (under) Expenditures:	$7.780.981	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	131.81%	55.62%	50.22%
Ending Fund Balance for FY 13:	$70.617.803	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.244	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.328.710	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$10.617.554	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$122.441.634	$82,635,224	$52,719,667
Per Capita Debt:	$2.157	$1,507	$1,372
General Obligation Debt over EAV:	4.69%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$157.250.514	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.770	$1,344	$1,047
Revenue Collected During FY 13:	$21.944.032	$20,765,663	$12,610,524
Expenditures During FY 13:	$24.299.134	$20,304,688	$11,924,922
Per Capita Revenue:	$387	$386	$287
Per Capita Expenditures:	$428	$377	$289
Operating Income (loss):	-$2.355.102	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	645.41%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$156.828.170	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.763	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oswego Village

Unit Code: 047/025/32 **County:** Kendall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,094,024
Equalized Assessed Valuation:	$779,490,106
Population:	30,750
Employees:	
Full Time:	105
Part Time:	10
Salaries Paid:	$7,557,106

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.477.551	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$276	$471	$396
Revenue Collected During FY 13:	$16.661.579	$52,833,665	$41,148,459
Expenditures During FY 13:	$13.167.282	$50,515,015	$38,847,067
Per Capita Revenue:	$542	$1,023	$974
Per Capita Expenditures:	$428	$970	$926
Revenues over (under) Expenditures:	$3.494.297	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	64.92%	55.62%	50.22%
Ending Fund Balance for FY 13:	$8.548.002	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$278	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.888.976	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$4.826.113	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$33.239.913	$82,635,224	$52,719,667
Per Capita Debt:	$1.081	$1,507	$1,372
General Obligation Debt over EAV:	2.08%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$47.347.806	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.540	$1,344	$1,047
Revenue Collected During FY 13:	$9.423.559	$20,765,663	$12,610,524
Expenditures During FY 13:	$7.240.413	$20,304,688	$11,924,922
Per Capita Revenue:	$306	$386	$287
Per Capita Expenditures:	$235	$377	$289
Operating Income (loss):	$2.183.146	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	706.48%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$51.151.952	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.663	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ottawa City

Unit Code: 050/080/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$35,026,689
Equalized Assessed Valuation:	$372,982,298
Population:	18,768
Employees:	
Full Time:	120
Part Time:	22
Salaries Paid:	$8,234,026

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.396.404	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$234	$570	$402
Revenue Collected During FY 13:	$16.947.147	$5,680,749	$2,501,457
Expenditures During FY 13:	$16.671.794	$5,394,004	$2,525,307
Per Capita Revenue:	$903	$789	$625
Per Capita Expenditures:	$888	$754	$593
Revenues over (under) Expenditures:	$275.353	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	28.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.808.906	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$256	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.453	$1,600,686	$578,266
Total Unrestricted Net Assets:	$18.815.383	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.481.230	$9,138,980	$2,661,046
Per Capita Debt:	$1.145	$1,390	$672
General Obligation Debt over EAV:	3.96%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$18.321.099	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$976	$1,565	$1,188
Revenue Collected During FY 13:	$6.137.693	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.416.737	$2,644,108	$1,136,728
Per Capita Revenue:	$327	$472	$341
Per Capita Expenditures:	$289	$434	$308
Operating Income (loss):	$720.956	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	347.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$18.842.055	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.004	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Otterville Town

Unit Code: 042/035/31 **County:** Jersey

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $57,742

Equalized Assessed Valuation: $414,183

Population: 110

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Otterville Town

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$69.761	$305,255	$161,015
Per Capita Beginning Fund Balance:	$634	$815	$458
Revenue Collected During FY 13:	$26.472	$258,891	$116,644
Expenditures During FY 13:	$28.871	$253,093	$105,918
Per Capita Revenue:	$241	$648	$296
Per Capita Expenditures:	$262	$644	$284
Revenues over (under) Expenditures:	-$2.399	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	233.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$67.362	$308,514	$170,510
Per Capita Ending Fund Balance:	$612	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8.429	$3,935	$
Total Unreserved Funds:	$58.933	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Owaneco Village

Unit Code: 011/045/32 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $98,010

Equalized Assessed Valuation: $1,508,538

Population: 260

Employees:

Full Time:

Part Time: 12

Salaries Paid: $16,921

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.703	$305,255	$161,015
Per Capita Beginning Fund Balance:	$176	$815	$458
Revenue Collected During FY 13:	$56.824	$258,891	$116,644
Expenditures During FY 13:	$43.541	$253,093	$105,918
Per Capita Revenue:	$219	$648	$296
Per Capita Expenditures:	$167	$644	$284
Revenues over (under) Expenditures:	$13.283	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	135.47%	284.63%	169.99%
Ending Fund Balance for FY 13:	$58.986	$308,514	$170,510
Per Capita Ending Fund Balance:	$227	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.696	$118,520	$21,864
Total Unrestricted Net Assets:	$55.290	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$34,071	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$131	$2,375	$942
Revenue Collected During FY 13:	$41,797	$245,949	$87,485
Expenditures During FY 13:	$31,831	$230,578	$92,361
Per Capita Revenue:	$161	$656	$233
Per Capita Expenditures:	$122	$653	$252
Operating Income (loss):	$9,966	$15,371	$
Ratio of Retained Earnings to Expenditures:	138.35%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$44,037	$826,854	$391,069
Per Capita Ending Retained Earnings:	$169	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Palatine Village

Unit Code: 016/430/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$119,339,672
Equalized Assessed Valuation:	$1,849,082,881
Population:	68,557
Employees:	
Full Time:	342
Part Time:	36
Salaries Paid:	$30,582,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.768.839	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$697	$471	$396
Revenue Collected During FY 13:	$65.094.830	$52,833,665	$41,148,459
Expenditures During FY 13:	$69.125.037	$50,515,015	$38,847,067
Per Capita Revenue:	$949	$1,023	$974
Per Capita Expenditures:	$1.008	$970	$926
Revenues over (under) Expenditures:	-$4.030.207	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	59.77%	55.62%	50.22%
Ending Fund Balance for FY 13:	$41.319.196	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$603	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.600.787	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$30.210.005	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$105.843.704	$82,635,224	$52,719,667
Per Capita Debt:	$1.544	$1,507	$1,372
General Obligation Debt over EAV:	5.51%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$55.269.327	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$806	$1,344	$1,047
Revenue Collected During FY 13:	$18.405.597	$20,765,663	$12,610,524
Expenditures During FY 13:	$16.543.404	$20,304,688	$11,924,922
Per Capita Revenue:	$268	$386	$287
Per Capita Expenditures:	$241	$377	$289
Operating Income (loss):	$1.862.193	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	357.00%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$59.059.420	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$861	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Palestine Village

Unit Code: 017/025/32 **County:** Crawford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,156,350
Equalized Assessed Valuation:	$7,690,552
Population:	1,369
Employees:	
Full Time:	9
Part Time:	12
Salaries Paid:	$229,427

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$177.744	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$130	$570	$402
Revenue Collected During FY 13:	$508.044	$5,680,749	$2,501,457
Expenditures During FY 13:	$457.184	$5,394,004	$2,525,307
Per Capita Revenue:	$371	$789	$625
Per Capita Expenditures:	$334	$754	$593
Revenues over (under) Expenditures:	$50.860	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	50.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$228.599	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$167	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$199.965	$1,600,686	$578,266
Total Unrestricted Net Assets:	$28.634	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.393	$9,138,980	$2,661,046
Per Capita Debt:	$2	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$503,738	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$368	$1,565	$1,188
Revenue Collected During FY 13:	$119,561	$2,871,218	$1,231,558
Expenditures During FY 13:	$115,244	$2,644,108	$1,136,728
Per Capita Revenue:	$87	$472	$341
Per Capita Expenditures:	$84	$434	$308
Operating Income (loss):	$4,317	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	440.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$508,056	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$371	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Palmer Village

Unit Code: 011/050/32 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $258,073

Equalized Assessed Valuation: $1,760,210

Population: 248

Employees:

Full Time:

Part Time: 13

Salaries Paid: $28,358

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$85.733	$305,255	$161,015
Per Capita Beginning Fund Balance:	$346	$815	$458
Revenue Collected During FY 13:	$55.669	$258,891	$116,644
Expenditures During FY 13:	$32.824	$253,093	$105,918
Per Capita Revenue:	$224	$648	$296
Per Capita Expenditures:	$132	$644	$284
Revenues over (under) Expenditures:	$22.845	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	330.79%	284.63%	169.99%
Ending Fund Balance for FY 13:	$108.578	$308,514	$170,510
Per Capita Ending Fund Balance:	$438	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39.640	$118,520	$21,864
Total Unrestricted Net Assets:	$68.938	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$41,642	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$168	$2,375	$942
Revenue Collected During FY 13:	$47,750	$245,949	$87,485
Expenditures During FY 13:	$32,353	$230,578	$92,361
Per Capita Revenue:	$193	$656	$233
Per Capita Expenditures:	$130	$653	$252
Operating Income (loss):	$15,397	$15,371	$
Ratio of Retained Earnings to Expenditures:	176.30%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$57,039	$826,854	$391,069
Per Capita Ending Retained Earnings:	$230	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Palmyra Village

Unit Code: 056/090/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$591,096
Equalized Assessed Valuation:	$4,219,442
Population:	750
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$164,144

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$999.339	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.332	$815	$458
Revenue Collected During FY 13:	$412.118	$258,891	$116,644
Expenditures During FY 13:	$275.063	$253,093	$105,918
Per Capita Revenue:	$549	$648	$296
Per Capita Expenditures:	$367	$644	$284
Revenues over (under) Expenditures:	$137.055	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	389.19%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.070.506	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.427	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$156.267	$118,520	$21,864
Total Unrestricted Net Assets:	$914.239	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$304.821	$446,143	$40,000
Per Capita Debt:	$406	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$495,644	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$661	$2,375	$942
Revenue Collected During FY 13:	$381,538	$245,949	$87,485
Expenditures During FY 13:	$316,033	$230,578	$92,361
Per Capita Revenue:	$509	$656	$233
Per Capita Expenditures:	$421	$653	$252
Operating Income (loss):	$65,505	$15,371	$
Ratio of Retained Earnings to Expenditures:	198.41%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$627,037	$826,854	$391,069
Per Capita Ending Retained Earnings:	$836	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Palos Heights City

Unit Code: 016/435/30 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,066,924
Equalized Assessed Valuation:	$428,610,174
Population:	12,515
Employees:	
Full Time:	62
Part Time:	84
Salaries Paid:	$5,607,485

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.312.790	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$425	$570	$402
Revenue Collected During FY 13:	$12.363.301	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.133.322	$5,394,004	$2,525,307
Per Capita Revenue:	$988	$789	$625
Per Capita Expenditures:	$890	$754	$593
Revenues over (under) Expenditures:	$1.229.979	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.697.952	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$455	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.608.345	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.225.787	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.430.449	$9,138,980	$2,661,046
Per Capita Debt:	$114	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.679.518	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$454	$1,565	$1,188
Revenue Collected During FY 13:	$5.345.713	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.783.075	$2,644,108	$1,136,728
Per Capita Revenue:	$427	$472	$341
Per Capita Expenditures:	$382	$434	$308
Operating Income (loss):	$562.638	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	130.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.242.156	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$499	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Palos Hills City

Unit Code: 016/440/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,032,215
Equalized Assessed Valuation:	$354,805,374
Population:	17,484
Employees:	
Full Time:	64
Part Time:	32
Salaries Paid:	$5,348,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.784.761	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$216	$570	$402
Revenue Collected During FY 13:	$8.255.502	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.060.182	$5,394,004	$2,525,307
Per Capita Revenue:	$472	$789	$625
Per Capita Expenditures:	$461	$754	$593
Revenues over (under) Expenditures:	$195.320	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.73%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.169.213	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$238	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$797.247	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$2.364.099	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.360.896	$9,138,980	$2,661,046
Per Capita Debt:	$535	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.852.932	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$392	$1,565	$1,188
Revenue Collected During FY 13:	$5.135.196	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.856.003	$2,644,108	$1,136,728
Per Capita Revenue:	$294	$472	$341
Per Capita Expenditures:	$278	$434	$308
Operating Income (loss):	$279.193	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	143.02%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.945.072	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$397	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Palos Park Village

Unit Code: 016/445/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,138,145
Equalized Assessed Valuation:	$224,070,224
Population:	4,847
Employees:	
Full Time:	28
Part Time:	43
Salaries Paid:	$2,425,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.195.889	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$453	$570	$402
Revenue Collected During FY 13:	$4.307.027	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.257.939	$5,394,004	$2,525,307
Per Capita Revenue:	$889	$789	$625
Per Capita Expenditures:	$878	$754	$593
Revenues over (under) Expenditures:	$49.088	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.91%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.210.493	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$456	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.300.144	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.427.640	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.539.178	$9,138,980	$2,661,046
Per Capita Debt:	$730	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22.471.973	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.636	$1,565	$1,188
Revenue Collected During FY 13:	$2.786.728	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.252.422	$2,644,108	$1,136,728
Per Capita Revenue:	$575	$472	$341
Per Capita Expenditures:	$671	$434	$308
Operating Income (loss):	-$465.694	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	675.35%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$21.965.372	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.532	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pana City

Unit Code: 011/055/30 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$16,167,100
Equalized Assessed Valuation:	$35,290,561
Population:	5,734
Employees:	
Full Time:	31
Part Time:	4
Salaries Paid:	$1,910,504

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.313.760	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$229	$570	$402
Revenue Collected During FY 13:	$3.543.466	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.086.817	$5,394,004	$2,525,307
Per Capita Revenue:	$618	$789	$625
Per Capita Expenditures:	$538	$754	$593
Revenues over (under) Expenditures:	$456.649	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	57.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.765.125	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$308	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.051.618	$1,600,686	$578,266
Total Unrestricted Net Assets:	$283.507	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.122.333	$9,138,980	$2,661,046
Per Capita Debt:	$370	$1,390	$672
General Obligation Debt over EAV:	5.59%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.961.475	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$516	$1,565	$1,188
Revenue Collected During FY 13:	$2.157.988	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.604.364	$2,644,108	$1,136,728
Per Capita Revenue:	$376	$472	$341
Per Capita Expenditures:	$280	$434	$308
Operating Income (loss):	$553.624	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	219.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.520.383	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$614	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Panama Village

Unit Code: 068/067/32 **County:** Montgomery

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $235,114

Equalized Assessed Valuation: $1,411,205

Population: 343

Employees:

Full Time:

Part Time: 13

Salaries Paid: $9,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$29.793	$305,255	$161,015
Per Capita Beginning Fund Balance:	$87	$815	$458
Revenue Collected During FY 13:	$79.714	$258,891	$116,644
Expenditures During FY 13:	$52.890	$253,093	$105,918
Per Capita Revenue:	$232	$648	$296
Per Capita Expenditures:	$154	$644	$284
Revenues over (under) Expenditures:	$26.824	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	107.05%	284.63%	169.99%
Ending Fund Balance for FY 13:	$56.617	$308,514	$170,510
Per Capita Ending Fund Balance:	$165	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29.663	$118,520	$21,864
Total Unrestricted Net Assets:	$26.954	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$101.501	$446,143	$40,000
Per Capita Debt:	$296	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$632.573	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.844	$2,375	$942
Revenue Collected During FY 13:	$124.668	$245,949	$87,485
Expenditures During FY 13:	$101.924	$230,578	$92,361
Per Capita Revenue:	$363	$656	$233
Per Capita Expenditures:	$297	$653	$252
Operating Income (loss):	$22.744	$15,371	$
Ratio of Retained Earnings to Expenditures:	642.95%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$655.317	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.911	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Panola Village

Unit Code: 102/055/32 **County:** Woodford

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $24,339

Equalized Assessed Valuation: $200,000

Population: 43

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.615	$305,255	$161,015
Per Capita Beginning Fund Balance:	$154	$815	$458
Revenue Collected During FY 13:	$9.094	$258,891	$116,644
Expenditures During FY 13:	$2.700	$253,093	$105,918
Per Capita Revenue:	$211	$648	$296
Per Capita Expenditures:	$63	$644	$284
Revenues over (under) Expenditures:	$6.394	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	481.81%	284.63%	169.99%
Ending Fund Balance for FY 13:	$13.009	$308,514	$170,510
Per Capita Ending Fund Balance:	$303	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8.429	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Papineau Village

Unit Code: 038/090/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $82,050

Equalized Assessed Valuation: $1,087,874

Population: 200

Employees:

Full Time:

Part Time: 9

Salaries Paid: $3,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.972	$305,255	$161,015
Per Capita Beginning Fund Balance:	$55	$815	$458
Revenue Collected During FY 13:	$52.649	$258,891	$116,644
Expenditures During FY 13:	$38.590	$253,093	$105,918
Per Capita Revenue:	$263	$648	$296
Per Capita Expenditures:	$193	$644	$284
Revenues over (under) Expenditures:	$14.059	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	64.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$25.031	$308,514	$170,510
Per Capita Ending Fund Balance:	$125	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$108.081	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.029	$446,143	$40,000
Per Capita Debt:	$60	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Paris City

Unit Code: 023/035/30 **County:** Edgar

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,415,931
Equalized Assessed Valuation:	$76,778,348
Population:	8,337
Employees:	
Full Time:	67
Part Time:	26
Salaries Paid:	$3,400,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.450.854	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$414	$570	$402
Revenue Collected During FY 13:	$6.673.613	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.993.216	$5,394,004	$2,525,307
Per Capita Revenue:	$800	$789	$625
Per Capita Expenditures:	$719	$754	$593
Revenues over (under) Expenditures:	$680.397	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.93%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.131.251	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$496	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.087.721	$1,600,686	$578,266
Total Unrestricted Net Assets:	$929.961	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.665.020	$9,138,980	$2,661,046
Per Capita Debt:	$2.119	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.384.010	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.485	$1,565	$1,188
Revenue Collected During FY 13:	$4.395.696	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.405.580	$2,644,108	$1,136,728
Per Capita Revenue:	$527	$472	$341
Per Capita Expenditures:	$528	$434	$308
Operating Income (loss):	-$9.884	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	280.87%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12.374.126	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.484	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Park City City

Unit Code: 049/150/30 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$16,342,500
Equalized Assessed Valuation:	$56,701,185
Population:	7,700
Employees:	
Full Time:	22
Part Time:	23
Salaries Paid:	$1,281,856

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$707.598	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$92	$570	$402
Revenue Collected During FY 13:	$3.319.171	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.224.905	$5,394,004	$2,525,307
Per Capita Revenue:	$431	$789	$625
Per Capita Expenditures:	$419	$754	$593
Revenues over (under) Expenditures:	$94.266	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	24.86%	89.78%	72.88%
Ending Fund Balance for FY 13:	$801.864	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$104	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$456.131	$1,600,686	$578,266
Total Unrestricted Net Assets:	$345.733	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$600.000	$9,138,980	$2,661,046
Per Capita Debt:	$78	$1,390	$672
General Obligation Debt over EAV:	1.06%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$319,954	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$42	$1,565	$1,188
Revenue Collected During FY 13:	$1,284,664	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,070,325	$2,644,108	$1,136,728
Per Capita Revenue:	$167	$472	$341
Per Capita Expenditures:	$139	$434	$308
Operating Income (loss):	$214,339	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	50.25%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$537,787	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$70	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Park Forest Village

Unit Code: 016/450/32 **County:** Cook

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,942,465
Equalized Assessed Valuation:	$144,211,783
Population:	21,975
Employees:	
Full Time:	150
Part Time:	145
Salaries Paid:	$12,311,999

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.905.083	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$815	$570	$402
Revenue Collected During FY 13:	$34.881.332	$5,680,749	$2,501,457
Expenditures During FY 13:	$38.239.484	$5,394,004	$2,525,307
Per Capita Revenue:	$1.587	$789	$625
Per Capita Expenditures:	$1.740	$754	$593
Revenues over (under) Expenditures:	-$3.358.152	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	43.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$16.459.373	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$749	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.642.635	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.773.813	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.215.767	$9,138,980	$2,661,046
Per Capita Debt:	$1.284	$1,390	$672
General Obligation Debt over EAV:	6.85%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$21.677.870	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$986	$1,565	$1,188
Revenue Collected During FY 13:	$9.547.428	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.903.747	$2,644,108	$1,136,728
Per Capita Revenue:	$434	$472	$341
Per Capita Expenditures:	$360	$434	$308
Operating Income (loss):	$1.643.681	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	289.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$22.890.928	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.042	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Park Ridge City

Unit Code: 016/455/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$64,765,514
Equalized Assessed Valuation:	$1,595,870,043
Population:	37,721
Employees:	
Full Time:	218
Part Time:	131
Salaries Paid:	$18,439,532

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.376.518	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$143	$471	$396
Revenue Collected During FY 13:	$39.436.012	$52,833,665	$41,148,459
Expenditures During FY 13:	$35.192.627	$50,515,015	$38,847,067
Per Capita Revenue:	$1.045	$1,023	$974
Per Capita Expenditures:	$933	$970	$926
Revenues over (under) Expenditures:	$4.243.385	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	23.23%	55.62%	50.22%
Ending Fund Balance for FY 13:	$8.175.597	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$217	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.813.303	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$10.748.590	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.588.654	$82,635,224	$52,719,667
Per Capita Debt:	$1.341	$1,507	$1,372
General Obligation Debt over EAV:	2.74%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$39.500.453	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.047	$1,344	$1,047
Revenue Collected During FY 13:	$10.672.394	$20,765,663	$12,610,524
Expenditures During FY 13:	$7.247.137	$20,304,688	$11,924,922
Per Capita Revenue:	$283	$386	$287
Per Capita Expenditures:	$192	$377	$289
Operating Income (loss):	$3.425.257	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	583.66%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$42.298.867	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.121	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Parkersburg Village

Unit Code: 080/030/32 **County:** Richland

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$899,100
Equalized Assessed Valuation:	$733,032
Population:	230
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$17,813

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.032	$305,255	$161,015
Per Capita Beginning Fund Balance:	$170	$815	$458
Revenue Collected During FY 13:	$39.253	$258,891	$116,644
Expenditures During FY 13:	$38.178	$253,093	$105,918
Per Capita Revenue:	$171	$648	$296
Per Capita Expenditures:	$166	$644	$284
Revenues over (under) Expenditures:	$1.075	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	114.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$43.551	$308,514	$170,510
Per Capita Ending Fund Balance:	$189	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.200	$118,520	$21,864
Total Unrestricted Net Assets:	$28.717	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$345.512	$446,143	$40,000
Per Capita Debt:	$1.502	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,183,039	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,144	$2,375	$942
Revenue Collected During FY 13:	$404,718	$245,949	$87,485
Expenditures During FY 13:	$481,441	$230,578	$92,361
Per Capita Revenue:	$1,760	$656	$233
Per Capita Expenditures:	$2,093	$653	$252
Operating Income (loss):	-$76,723	$15,371	$
Ratio of Retained Earnings to Expenditures:	229.08%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,102,872	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,795	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Patoka Village

Unit Code: 058/050/32 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$638,259
Equalized Assessed Valuation:	$3,306,455
Population:	650
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$114,870

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.780	$305,255	$161,015
Per Capita Beginning Fund Balance:	$175	$815	$458
Revenue Collected During FY 13:	$263.444	$258,891	$116,644
Expenditures During FY 13:	$228.155	$253,093	$105,918
Per Capita Revenue:	$405	$648	$296
Per Capita Expenditures:	$351	$644	$284
Revenues over (under) Expenditures:	$35.289	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	65.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$149.069	$308,514	$170,510
Per Capita Ending Fund Balance:	$229	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29.177	$118,520	$21,864
Total Unrestricted Net Assets:	$119.892	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$128.916	$446,143	$40,000
Per Capita Debt:	$198	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,090,927	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,678	$2,375	$942
Revenue Collected During FY 13:	$275,592	$245,949	$87,485
Expenditures During FY 13:	$259,371	$230,578	$92,361
Per Capita Revenue:	$424	$656	$233
Per Capita Expenditures:	$399	$653	$252
Operating Income (loss):	$16,221	$15,371	$
Ratio of Retained Earnings to Expenditures:	426.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,107,148	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,703	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Patterson Village

Unit Code: 031/050/32 **County:** Greene

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$132,321
Equalized Assessed Valuation:	$304,693
Population:	142
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$9,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.851	$305,255	$161,015
Per Capita Beginning Fund Balance:	$98	$815	$458
Revenue Collected During FY 13:	$25.657	$258,891	$116,644
Expenditures During FY 13:	$21.656	$253,093	$105,918
Per Capita Revenue:	$181	$648	$296
Per Capita Expenditures:	$153	$644	$284
Revenues over (under) Expenditures:	$4.001	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	82.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$17.852	$308,514	$170,510
Per Capita Ending Fund Balance:	$126	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.908	$118,520	$21,864
Total Unrestricted Net Assets:	$15.944	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.000	$446,143	$40,000
Per Capita Debt:	$56	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$223.425	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.573	$2,375	$942
Revenue Collected During FY 13:	$63.939	$245,949	$87,485
Expenditures During FY 13:	$57.587	$230,578	$92,361
Per Capita Revenue:	$450	$656	$233
Per Capita Expenditures:	$406	$653	$252
Operating Income (loss):	$6.352	$15,371	$
Ratio of Retained Earnings to Expenditures:	399.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$229.777	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.618	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Paw Paw Village

Unit Code: 052/050/32 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,122,200
Equalized Assessed Valuation:	$8,635,105
Population:	870
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$112,454

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$703.413	$305,255	$161,015
Per Capita Beginning Fund Balance:	$809	$815	$458
Revenue Collected During FY 13:	$515.680	$258,891	$116,644
Expenditures During FY 13:	$446.070	$253,093	$105,918
Per Capita Revenue:	$593	$648	$296
Per Capita Expenditures:	$513	$644	$284
Revenues over (under) Expenditures:	$69.610	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	107.08%	284.63%	169.99%
Ending Fund Balance for FY 13:	$477.633	$308,514	$170,510
Per Capita Ending Fund Balance:	$549	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$477.633	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$191.115	$446,143	$40,000
Per Capita Debt:	$220	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$663,764	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$763	$2,375	$942
Revenue Collected During FY 13:	$570,668	$245,949	$87,485
Expenditures During FY 13:	$260,963	$230,578	$92,361
Per Capita Revenue:	$656	$656	$233
Per Capita Expenditures:	$300	$653	$252
Operating Income (loss):	$309,705	$15,371	$
Ratio of Retained Earnings to Expenditures:	486.22%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,268,859	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,458	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pawnee Village

Unit Code: 083/085/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,638,095
Equalized Assessed Valuation:	$32,446,275
Population:	2,550
Employees:	
Full Time:	16
Part Time:	7
Salaries Paid:	$783,668

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$80.542	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$32	$570	$402
Revenue Collected During FY 13:	$1.232.800	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.097.976	$5,394,004	$2,525,307
Per Capita Revenue:	$483	$789	$625
Per Capita Expenditures:	$431	$754	$593
Revenues over (under) Expenditures:	$134.824	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	34.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$380.157	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$149	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194.544	$1,600,686	$578,266
Total Unrestricted Net Assets:	$185.613	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,817,264	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,105	$1,565	$1,188
Revenue Collected During FY 13:	$1,906,524	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,540,119	$2,644,108	$1,136,728
Per Capita Revenue:	$748	$472	$341
Per Capita Expenditures:	$604	$434	$308
Operating Income (loss):	$366,405	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	185.56%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,857,794	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,121	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Paxton City

Unit Code: 027/035/30 **County:** Ford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,685,817
Equalized Assessed Valuation:	$45,667,129
Population:	4,473
Employees:	
Full Time:	18
Part Time:	25
Salaries Paid:	$901,951

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.827.463	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$856	$570	$402
Revenue Collected During FY 13:	$2.184.199	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.266.344	$5,394,004	$2,525,307
Per Capita Revenue:	$488	$789	$625
Per Capita Expenditures:	$507	$754	$593
Revenues over (under) Expenditures:	-$82.145	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	165.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.745.318	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$837	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$201.420	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.651.140	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.391.500	$9,138,980	$2,661,046
Per Capita Debt:	$535	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.842.295	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$412	$1,565	$1,188
Revenue Collected During FY 13:	$1.275.963	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.060.542	$2,644,108	$1,136,728
Per Capita Revenue:	$285	$472	$341
Per Capita Expenditures:	$237	$434	$308
Operating Income (loss):	$215.421	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	188.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.998.716	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$447	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Payson Village

Unit Code: 001/060/32 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $157,150

Equalized Assessed Valuation: $7,753,427

Population: 1,026

Employees:

Full Time: 3

Part Time: 15

Salaries Paid: $136,724

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$277.898	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$271	$570	$402
Revenue Collected During FY 13:	$220.618	$5,680,749	$2,501,457
Expenditures During FY 13:	$216.990	$5,394,004	$2,525,307
Per Capita Revenue:	$215	$789	$625
Per Capita Expenditures:	$211	$754	$593
Revenues over (under) Expenditures:	$3.628	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	129.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$281.526	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$274	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$299.032	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.309.588	$9,138,980	$2,661,046
Per Capita Debt:	$2.251	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.945.505	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.896	$1,565	$1,188
Revenue Collected During FY 13:	$347.264	$2,871,218	$1,231,558
Expenditures During FY 13:	$459.718	$2,644,108	$1,136,728
Per Capita Revenue:	$338	$472	$341
Per Capita Expenditures:	$448	$434	$308
Operating Income (loss):	-$112.454	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	398.73%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.833.051	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.787	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pearl Village

Unit Code: 075/070/32 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,380
Equalized Assessed Valuation:	$501,436
Population:	138
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$12,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.389	$305,255	$161,015
Per Capita Beginning Fund Balance:	$720	$815	$458
Revenue Collected During FY 13:	$65.445	$258,891	$116,644
Expenditures During FY 13:	$122.760	$253,093	$105,918
Per Capita Revenue:	$474	$648	$296
Per Capita Expenditures:	$890	$644	$284
Revenues over (under) Expenditures:	-$57.315	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	47.83%	284.63%	169.99%
Ending Fund Balance for FY 13:	$58.711	$308,514	$170,510
Per Capita Ending Fund Balance:	$425	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$42.044	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$114.577	$446,143	$40,000
Per Capita Debt:	$830	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$30.365	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$220	$2,375	$942
Revenue Collected During FY 13:	$30.336	$245,949	$87,485
Expenditures During FY 13:	$31.236	$230,578	$92,361
Per Capita Revenue:	$220	$656	$233
Per Capita Expenditures:	$226	$653	$252
Operating Income (loss):	-$900	$15,371	$
Ratio of Retained Earnings to Expenditures:	101.90%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$31.828	$826,854	$391,069
Per Capita Ending Retained Earnings:	$231	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pearl City Village

Unit Code: 089/045/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,701,335
Equalized Assessed Valuation:	$5,537,351
Population:	780
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$100,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.264.768	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.621	$815	$458
Revenue Collected During FY 13:	$764.791	$258,891	$116,644
Expenditures During FY 13:	$345.025	$253,093	$105,918
Per Capita Revenue:	$981	$648	$296
Per Capita Expenditures:	$442	$644	$284
Revenues over (under) Expenditures:	$419.766	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	404.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.395.463	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.789	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$713.075	$118,520	$21,864
Total Unrestricted Net Assets:	$441.023	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,432,824	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,837	$2,375	$942
Revenue Collected During FY 13:	$157,891	$245,949	$87,485
Expenditures During FY 13:	$189,556	$230,578	$92,361
Per Capita Revenue:	$202	$656	$233
Per Capita Expenditures:	$243	$653	$252
Operating Income (loss):	-$31,665	$15,371	$
Ratio of Retained Earnings to Expenditures:	739.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,401,159	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,796	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pecatonica Village

Unit Code: 101/030/32 **County:** Winnebago

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,039,650
Equalized Assessed Valuation:	$28,238,261
Population:	2,195
Employees:	
Full Time:	4
Part Time:	24
Salaries Paid:	$281,317

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.069.901	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$487	$570	$402
Revenue Collected During FY 13:	$830.612	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.034.874	$5,394,004	$2,525,307
Per Capita Revenue:	$378	$789	$625
Per Capita Expenditures:	$471	$754	$593
Revenues over (under) Expenditures:	-$204.262	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	83.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$865.639	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$394	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$865.639	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.350.868	$9,138,980	$2,661,046
Per Capita Debt:	$2.438	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.950.482	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.711	$1,565	$1,188
Revenue Collected During FY 13:	$1.066.513	$2,871,218	$1,231,558
Expenditures During FY 13:	$874.374	$2,644,108	$1,136,728
Per Capita Revenue:	$486	$472	$341
Per Capita Expenditures:	$398	$434	$308
Operating Income (loss):	$192.139	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	702.52%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.142.621	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.798	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Pekin City

Unit Code: 090/070/30 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$90,923,552
Equalized Assessed Valuation:	$444,960,213
Population:	34,094
Employees:	
Full Time:	181
Part Time:	108
Salaries Paid:	$13,034,357

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$19.782.694	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$580	$471	$396
Revenue Collected During FY 13:	$28.642.169	$52,833,665	$41,148,459
Expenditures During FY 13:	$28.931.929	$50,515,015	$38,847,067
Per Capita Revenue:	$840	$1,023	$974
Per Capita Expenditures:	$849	$970	$926
Revenues over (under) Expenditures:	-$289.760	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	74.82%	55.62%	50.22%
Ending Fund Balance for FY 13:	$21.646.060	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$635	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.436.415	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$3.677.368	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$31.561.900	$82,635,224	$52,719,667
Per Capita Debt:	$926	$1,507	$1,372
General Obligation Debt over EAV:	1.91%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22.796.849	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$669	$1,344	$1,047
Revenue Collected During FY 13:	$6.983.437	$20,765,663	$12,610,524
Expenditures During FY 13:	$7.339.194	$20,304,688	$11,924,922
Per Capita Revenue:	$205	$386	$287
Per Capita Expenditures:	$215	$377	$289
Operating Income (loss):	-$355.757	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	303.34%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$22.262.966	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$653	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Peoria City

Unit Code: 072/065/30 **County:** Peoria

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$259,507,499
Equalized Assessed Valuation:	$1,968,373,893
Population:	115,007
Employees:	
Full Time:	747
Part Time:	35
Salaries Paid:	$60,081,388

Blended Component Units

Number Submitted = 4

City of Peoria Designated Zone Organization
Firemen's Pension Fund of Peoria
Peoria Foreign Fire Insurance Board
Police Pension Fund of Peoria

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.978.288	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$478	$471	$396
Revenue Collected During FY 13:	$137.004.433	$52,833,665	$41,148,459
Expenditures During FY 13:	$137.390.263	$50,515,015	$38,847,067
Per Capita Revenue:	$1.191	$1,023	$974
Per Capita Expenditures:	$1.195	$970	$926
Revenues over (under) Expenditures:	-$385.830	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	32.90%	55.62%	50.22%
Ending Fund Balance for FY 13:	$45.197.109	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$393	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.059.338	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$111.474.073	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$316.235.375	$82,635,224	$52,719,667
Per Capita Debt:	$2.750	$1,507	$1,372
General Obligation Debt over EAV:	12.10%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$	$1,344	$1,047
Revenue Collected During FY 13:	$	$20,765,663	$12,610,524
Expenditures During FY 13:	$	$20,304,688	$11,924,922
Per Capita Revenue:	$	$386	$287
Per Capita Expenditures:	$	$377	$289
Operating Income (loss):	$	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	0.00%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Peoria Heights Village

Unit Code: 072/070/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,644,696
Equalized Assessed Valuation:	$91,500,517
Population:	6,167
Employees:	
Full Time:	32
Part Time:	35
Salaries Paid:	$1,946,982

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.284.897	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$208	$570	$402
Revenue Collected During FY 13:	$3.935.372	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.865.957	$5,394,004	$2,525,307
Per Capita Revenue:	$638	$789	$625
Per Capita Expenditures:	$627	$754	$593
Revenues over (under) Expenditures:	$69.415	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	35.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.354.312	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$220	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.717.012	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.934.985	$9,138,980	$2,661,046
Per Capita Debt:	$314	$1,390	$672
General Obligation Debt over EAV:	0.63%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.082.513	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$500	$1,565	$1,188
Revenue Collected During FY 13:	$1.339.939	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.084.716	$2,644,108	$1,136,728
Per Capita Revenue:	$217	$472	$341
Per Capita Expenditures:	$176	$434	$308
Operating Income (loss):	$255.223	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	307.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.337.736	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$541	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Peotone Village

Unit Code: 099/095/32 **County:** Will

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,867,296
Equalized Assessed Valuation:	$87,242,821
Population:	4,157
Employees:	
Full Time:	20
Part Time:	8
Salaries Paid:	$1,199,082

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.226.093	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$295	$570	$402
Revenue Collected During FY 13:	$2.354.603	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.332.896	$5,394,004	$2,525,307
Per Capita Revenue:	$566	$789	$625
Per Capita Expenditures:	$561	$754	$593
Revenues over (under) Expenditures:	$21.707	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	53.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.247.800	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$300	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$760.426	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.031.932	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.362.763	$9,138,980	$2,661,046
Per Capita Debt:	$328	$1,390	$672
General Obligation Debt over EAV:	1.17%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.724.737	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.377	$1,565	$1,188
Revenue Collected During FY 13:	$1.366.461	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.188.378	$2,644,108	$1,136,728
Per Capita Revenue:	$329	$472	$341
Per Capita Expenditures:	$286	$434	$308
Operating Income (loss):	$178.083	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	506.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.021.755	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.449	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Percy Village

Unit Code: 079/040/32 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,210,247
Equalized Assessed Valuation:	$5,483,546
Population:	970
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$150,115

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$468.992	$305,255	$161,015
Per Capita Beginning Fund Balance:	$483	$815	$458
Revenue Collected During FY 13:	$312.692	$258,891	$116,644
Expenditures During FY 13:	$345.991	$253,093	$105,918
Per Capita Revenue:	$322	$648	$296
Per Capita Expenditures:	$357	$644	$284
Revenues over (under) Expenditures:	-$33.299	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	126.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$435.981	$308,514	$170,510
Per Capita Ending Fund Balance:	$449	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$274.965	$118,520	$21,864
Total Unrestricted Net Assets:	$61.401	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$397.669	$446,143	$40,000
Per Capita Debt:	$410	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$470.561	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$485	$2,375	$942
Revenue Collected During FY 13:	$168.087	$245,949	$87,485
Expenditures During FY 13:	$143.160	$230,578	$92,361
Per Capita Revenue:	$173	$656	$233
Per Capita Expenditures:	$148	$653	$252
Operating Income (loss):	$24.927	$15,371	$
Ratio of Retained Earnings to Expenditures:	345.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$495.200	$826,854	$391,069
Per Capita Ending Retained Earnings:	$511	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Perry Village

Unit Code: 075/075/32 **County:** Pike

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$363,000
Equalized Assessed Valuation:	$2,051,299
Population:	437
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$38,170

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$325.882	$305,255	$161,015
Per Capita Beginning Fund Balance:	$746	$815	$458
Revenue Collected During FY 13:	$142.691	$258,891	$116,644
Expenditures During FY 13:	$103.172	$253,093	$105,918
Per Capita Revenue:	$327	$648	$296
Per Capita Expenditures:	$236	$644	$284
Revenues over (under) Expenditures:	$39.519	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	354.17%	284.63%	169.99%
Ending Fund Balance for FY 13:	$365.401	$308,514	$170,510
Per Capita Ending Fund Balance:	$836	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34.441	$118,520	$21,864
Total Unrestricted Net Assets:	$330.960	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$647,554	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,482	$2,375	$942
Revenue Collected During FY 13:	$161,182	$245,949	$87,485
Expenditures During FY 13:	$109,768	$230,578	$92,361
Per Capita Revenue:	$369	$656	$233
Per Capita Expenditures:	$251	$653	$252
Operating Income (loss):	$51,414	$15,371	$
Ratio of Retained Earnings to Expenditures:	636.77%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$698,968	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,599	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Peru City

Unit Code: 050/085/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,324,092
Equalized Assessed Valuation:	$221,114,767
Population:	10,732
Employees:	
Full Time:	83
Part Time:	11
Salaries Paid:	$5,117,188

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.756.402	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$350	$570	$402
Revenue Collected During FY 13:	$14.889.464	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.051.036	$5,394,004	$2,525,307
Per Capita Revenue:	$1.387	$789	$625
Per Capita Expenditures:	$1.402	$754	$593
Revenues over (under) Expenditures:	-$161.572	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	34.61%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.208.535	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$485	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.394.567	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.880.510	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$29.929.338	$9,138,980	$2,661,046
Per Capita Debt:	$2.789	$1,390	$672
General Obligation Debt over EAV:	7.31%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$43.223.246	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.028	$1,565	$1,188
Revenue Collected During FY 13:	$28.696.935	$2,871,218	$1,231,558
Expenditures During FY 13:	$26.139.001	$2,644,108	$1,136,728
Per Capita Revenue:	$2.674	$472	$341
Per Capita Expenditures:	$2.436	$434	$308
Operating Income (loss):	$2.557.934	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	181.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$47.310.435	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.408	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pesotum Village

Unit Code: 010/070/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$504,863
Equalized Assessed Valuation:	$7,687,717
Population:	559
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$38,228

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$386.176	$305,255	$161,015
Per Capita Beginning Fund Balance:	$691	$815	$458
Revenue Collected During FY 13:	$168.006	$258,891	$116,644
Expenditures During FY 13:	$161.214	$253,093	$105,918
Per Capita Revenue:	$301	$648	$296
Per Capita Expenditures:	$288	$644	$284
Revenues over (under) Expenditures:	$6.792	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	243.76%	284.63%	169.99%
Ending Fund Balance for FY 13:	$392.968	$308,514	$170,510
Per Capita Ending Fund Balance:	$703	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.125	$118,520	$21,864
Total Unrestricted Net Assets:	$378.790	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Petersburg City

Unit Code: 065/025/30 **County:** Menard

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,323,097
Equalized Assessed Valuation:	$28,681,242
Population:	2,300
Employees:	
Full Time:	20
Part Time:	34
Salaries Paid:	$770,976

Blended Component Units

Number Submitted = 1

Road District 8, Menard County

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$883.971	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$384	$570	$402
Revenue Collected During FY 13:	$1.193.893	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.418.232	$5,394,004	$2,525,307
Per Capita Revenue:	$519	$789	$625
Per Capita Expenditures:	$617	$754	$593
Revenues over (under) Expenditures:	-$224.339	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$794.632	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$345	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$541.369	$1,600,686	$578,266
Total Unrestricted Net Assets:	$317.360	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.932.554	$9,138,980	$2,661,046
Per Capita Debt:	$1.710	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.247.460	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.282	$1,565	$1,188
Revenue Collected During FY 13:	$1.196.598	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.113.838	$2,644,108	$1,136,728
Per Capita Revenue:	$520	$472	$341
Per Capita Expenditures:	$484	$434	$308
Operating Income (loss):	$82.760	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	478.55%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.330.220	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.317	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Phillipstown Village

Unit Code: 097/045/32 **County:** White

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $8,000

Equalized Assessed Valuation: $163,549

Population: 58

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.977	$305,255	$161,015
Per Capita Beginning Fund Balance:	$620	$815	$458
Revenue Collected During FY 13:	$8.070	$258,891	$116,644
Expenditures During FY 13:	$4.619	$253,093	$105,918
Per Capita Revenue:	$139	$648	$296
Per Capita Expenditures:	$80	$644	$284
Revenues over (under) Expenditures:	$3.451	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	853.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$39.428	$308,514	$170,510
Per Capita Ending Fund Balance:	$680	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$35.449	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Philo Village

Unit Code: 010/075/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$965,700
Equalized Assessed Valuation:	$22,892,519
Population:	1,560
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$111,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$489.818	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$314	$570	$402
Revenue Collected During FY 13:	$580.995	$5,680,749	$2,501,457
Expenditures During FY 13:	$566.289	$5,394,004	$2,525,307
Per Capita Revenue:	$372	$789	$625
Per Capita Expenditures:	$363	$754	$593
Revenues over (under) Expenditures:	$14.706	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	102.14%	89.78%	72.88%
Ending Fund Balance for FY 13:	$578.415	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$371	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$79.146	$1,600,686	$578,266
Total Unrestricted Net Assets:	$499.269	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$283.234	$9,138,980	$2,661,046
Per Capita Debt:	$182	$1,390	$672
General Obligation Debt over EAV:	0.99%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Phoenix Village

Unit Code: 016/460/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,916,118
Equalized Assessed Valuation:	$6,141,165
Population:	1,964
Employees:	
Full Time:	12
Part Time:	102
Salaries Paid:	$938,389

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.420.965	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.233	$570	$402
Revenue Collected During FY 13:	$2.499.633	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.612.722	$5,394,004	$2,525,307
Per Capita Revenue:	$1.273	$789	$625
Per Capita Expenditures:	$1.330	$754	$593
Revenues over (under) Expenditures:	-$113.089	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	89.52%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.339.036	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.191	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.057	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.288.754	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$904.000	$9,138,980	$2,661,046
Per Capita Debt:	$460	$1,390	$672
General Obligation Debt over EAV:	3.16%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$825,388	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$420	$1,565	$1,188
Revenue Collected During FY 13:	$549,906	$2,871,218	$1,231,558
Expenditures During FY 13:	$483,115	$2,644,108	$1,136,728
Per Capita Revenue:	$280	$472	$341
Per Capita Expenditures:	$246	$434	$308
Operating Income (loss):	$66,791	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	199.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$964,433	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$491	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pierron Village

Unit Code: 003/030/32 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,010,210

Equalized Assessed Valuation: $3,402,407

Population: 600

Employees:

Full Time: 2

Part Time: 13

Salaries Paid: $136,129

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$591.281	$305,255	$161,015
Per Capita Beginning Fund Balance:	$985	$815	$458
Revenue Collected During FY 13:	$153.930	$258,891	$116,644
Expenditures During FY 13:	$174.789	$253,093	$105,918
Per Capita Revenue:	$257	$648	$296
Per Capita Expenditures:	$291	$644	$284
Revenues over (under) Expenditures:	-$20.859	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	326.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$570.422	$308,514	$170,510
Per Capita Ending Fund Balance:	$951	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$143.162	$118,520	$21,864
Total Unrestricted Net Assets:	$427.260	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$263.700	$446,143	$40,000
Per Capita Debt:	$440	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,375,221	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,959	$2,375	$942
Revenue Collected During FY 13:	$437,212	$245,949	$87,485
Expenditures During FY 13:	$424,620	$230,578	$92,361
Per Capita Revenue:	$729	$656	$233
Per Capita Expenditures:	$708	$653	$252
Operating Income (loss):	$12,592	$15,371	$
Ratio of Retained Earnings to Expenditures:	562.34%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,387,813	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,980	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pinckneyville City

Unit Code: 073/020/30 **County:** Perry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,496,331
Equalized Assessed Valuation:	$29,789,925
Population:	5,634
Employees:	
Full Time:	29
Part Time:	12
Salaries Paid:	$1,626,120

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.549.811	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$808	$570	$402
Revenue Collected During FY 13:	$2.557.652	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.827.193	$5,394,004	$2,525,307
Per Capita Revenue:	$454	$789	$625
Per Capita Expenditures:	$502	$754	$593
Revenues over (under) Expenditures:	-$269.541	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	157.78%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.460.660	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$792	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.468.395	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.697.413	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.730.882	$9,138,980	$2,661,046
Per Capita Debt:	$662	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.512.857	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.043	$1,565	$1,188
Revenue Collected During FY 13:	$4.050.740	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.385.007	$2,644,108	$1,136,728
Per Capita Revenue:	$719	$472	$341
Per Capita Expenditures:	$601	$434	$308
Operating Income (loss):	$665.733	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	354.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.996.535	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.129	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pingree Grove Village

Unit Code: 045/075/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,943,436
Equalized Assessed Valuation:	$114,940,071
Population:	4,532
Employees:	
Full Time:	12
Part Time:	16
Salaries Paid:	$983,493

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.297.064	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$286	$570	$402
Revenue Collected During FY 13:	$1.727.965	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.699.587	$5,394,004	$2,525,307
Per Capita Revenue:	$381	$789	$625
Per Capita Expenditures:	$375	$754	$593
Revenues over (under) Expenditures:	$28.378	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	92.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.572.769	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$347	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$789.388	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.365.634	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.573.206	$9,138,980	$2,661,046
Per Capita Debt:	$788	$1,390	$672
General Obligation Debt over EAV:	1.85%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$34.334.968	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$7.576	$1,565	$1,188
Revenue Collected During FY 13:	$1.479.348	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.185.190	$2,644,108	$1,136,728
Per Capita Revenue:	$326	$472	$341
Per Capita Expenditures:	$482	$434	$308
Operating Income (loss):	-$705.842	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1545.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$33.772.787	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$7.452	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Piper City Village

Unit Code: 027/040/32 **County:** Ford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$645,500
Equalized Assessed Valuation:	$6,241,755
Population:	765
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$88,857

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$186.206	$305,255	$161,015
Per Capita Beginning Fund Balance:	$243	$815	$458
Revenue Collected During FY 13:	$334.953	$258,891	$116,644
Expenditures During FY 13:	$288.818	$253,093	$105,918
Per Capita Revenue:	$438	$648	$296
Per Capita Expenditures:	$378	$644	$284
Revenues over (under) Expenditures:	$46.135	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	80.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$232.341	$308,514	$170,510
Per Capita Ending Fund Balance:	$304	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$232.341	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.890	$446,143	$40,000
Per Capita Debt:	$31	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$24.351	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$32	$2,375	$942
Revenue Collected During FY 13:	$86.652	$245,949	$87,485
Expenditures During FY 13:	$54.727	$230,578	$92,361
Per Capita Revenue:	$113	$656	$233
Per Capita Expenditures:	$72	$653	$252
Operating Income (loss):	$31.925	$15,371	$
Ratio of Retained Earnings to Expenditures:	102.83%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$56.276	$826,854	$391,069
Per Capita Ending Retained Earnings:	$74	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pittsburg Village

Unit Code: 100/070/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,254,250
Equalized Assessed Valuation:	$2,864,535
Population:	586
Employees:	
Full Time:	4
Part Time:	13
Salaries Paid:	$262,260

Blended Component Units

Number Submitted = 1

Pittsburg Volunteer Fire Department

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$247.749	$305,255	$161,015
Per Capita Beginning Fund Balance:	$423	$815	$458
Revenue Collected During FY 13:	$197.692	$258,891	$116,644
Expenditures During FY 13:	$158.589	$253,093	$105,918
Per Capita Revenue:	$337	$648	$296
Per Capita Expenditures:	$271	$644	$284
Revenues over (under) Expenditures:	$39.103	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	180.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$286.852	$308,514	$170,510
Per Capita Ending Fund Balance:	$490	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41.128	$118,520	$21,864
Total Unrestricted Net Assets:	$245.724	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$108.000	$446,143	$40,000
Per Capita Debt:	$184	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,347,554	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,006	$2,375	$942
Revenue Collected During FY 13:	$996,986	$245,949	$87,485
Expenditures During FY 13:	$908,474	$230,578	$92,361
Per Capita Revenue:	$1,701	$656	$233
Per Capita Expenditures:	$1,550	$653	$252
Operating Income (loss):	$88,512	$15,371	$
Ratio of Retained Earnings to Expenditures:	268.15%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,436,066	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,157	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pittsfield City

Unit Code: 075/080/30 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,635,050
Equalized Assessed Valuation:	$48,108,371
Population:	4,576
Employees:	
Full Time:	25
Part Time:	6
Salaries Paid:	$1,108,584

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.872.972	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$409	$570	$402
Revenue Collected During FY 13:	$2.098.484	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.967.688	$5,394,004	$2,525,307
Per Capita Revenue:	$459	$789	$625
Per Capita Expenditures:	$649	$754	$593
Revenues over (under) Expenditures:	-$869.204	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	57.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.697.869	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$371	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$571.707	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.460.980	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.105.624	$9,138,980	$2,661,046
Per Capita Debt:	$1.553	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.900.387	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.508	$1,565	$1,188
Revenue Collected During FY 13:	$3.973.807	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.467.824	$2,644,108	$1,136,728
Per Capita Revenue:	$868	$472	$341
Per Capita Expenditures:	$758	$434	$308
Operating Income (loss):	$505.983	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	207.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.181.475	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.569	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Plainfield Village

Unit Code: 099/100/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$41,810,388
Equalized Assessed Valuation:	$1,178,616,912
Population:	39,581
Employees:	
Full Time:	122
Part Time:	19
Salaries Paid:	$10,271,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.165.217	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$307	$471	$396
Revenue Collected During FY 13:	$23.837.881	$52,833,665	$41,148,459
Expenditures During FY 13:	$20.451.280	$50,515,015	$38,847,067
Per Capita Revenue:	$602	$1,023	$974
Per Capita Expenditures:	$517	$970	$926
Revenues over (under) Expenditures:	$3.386.601	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	75.95%	55.62%	50.22%
Ending Fund Balance for FY 13:	$15.531.818	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$392	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.874.252	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$8.503.651	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$60.968.512	$82,635,224	$52,719,667
Per Capita Debt:	$1.540	$1,507	$1,372
General Obligation Debt over EAV:	3.52%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$95.937.535	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.424	$1,344	$1,047
Revenue Collected During FY 13:	$16.660.895	$20,765,663	$12,610,524
Expenditures During FY 13:	$14.648.769	$20,304,688	$11,924,922
Per Capita Revenue:	$421	$386	$287
Per Capita Expenditures:	$370	$377	$289
Operating Income (loss):	$2.012.126	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	673.19%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$98.614.667	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.491	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Plainville Village

Unit Code: 001/065/32 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $61,275

Equalized Assessed Valuation: $1,467,230

Population: 264

Employees:

Full Time:

Part Time: 14

Salaries Paid: $25,405

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$116.985	$305,255	$161,015
Per Capita Beginning Fund Balance:	$443	$815	$458
Revenue Collected During FY 13:	$60.457	$258,891	$116,644
Expenditures During FY 13:	$47.526	$253,093	$105,918
Per Capita Revenue:	$229	$648	$296
Per Capita Expenditures:	$180	$644	$284
Revenues over (under) Expenditures:	$12.931	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	273.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$129.916	$308,514	$170,510
Per Capita Ending Fund Balance:	$492	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$129.916	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.000	$446,143	$40,000
Per Capita Debt:	$19	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$764,691	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,897	$2,375	$942
Revenue Collected During FY 13:	$63,174	$245,949	$87,485
Expenditures During FY 13:	$41,795	$230,578	$92,361
Per Capita Revenue:	$239	$656	$233
Per Capita Expenditures:	$158	$653	$252
Operating Income (loss):	$21,379	$15,371	$
Ratio of Retained Earnings to Expenditures:	1880.78%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$786,070	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,978	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Plano City

Unit Code: 047/030/30 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $13,371,178

Equalized Assessed Valuation: $150,126,177

Population: 10,856

Employees:

Full Time: 41

Part Time: 23

Salaries Paid: $2,933,152

Blended Component Units

Number Submitted = 1

Plano City Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.827.457	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$353	$570	$402
Revenue Collected During FY 13:	$6.785.415	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.704.501	$5,394,004	$2,525,307
Per Capita Revenue:	$625	$789	$625
Per Capita Expenditures:	$618	$754	$593
Revenues over (under) Expenditures:	$80.914	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.01%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.755.386	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$346	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.726.962	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.601.390	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.204.746	$9,138,980	$2,661,046
Per Capita Debt:	$572	$1,390	$672
General Obligation Debt over EAV:	3.23%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$45.984.366	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.236	$1,565	$1,188
Revenue Collected During FY 13:	$9.405.282	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.801.451	$2,644,108	$1,136,728
Per Capita Revenue:	$866	$472	$341
Per Capita Expenditures:	$258	$434	$308
Operating Income (loss):	$6.603.831	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1877.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$52.588.197	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.844	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pleasant Hill Village

Unit Code: 075/085/32 **County:** Pike

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$750,270
Equalized Assessed Valuation:	$6,347,295
Population:	966
Employees:	
Full Time:	2
Part Time:	15
Salaries Paid:	$180,657

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$328.614	$305,255	$161,015
Per Capita Beginning Fund Balance:	$340	$815	$458
Revenue Collected During FY 13:	$278.168	$258,891	$116,644
Expenditures During FY 13:	$249.432	$253,093	$105,918
Per Capita Revenue:	$288	$648	$296
Per Capita Expenditures:	$258	$644	$284
Revenues over (under) Expenditures:	$28.736	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	143.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$357.350	$308,514	$170,510
Per Capita Ending Fund Balance:	$370	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$169.837	$118,520	$21,864
Total Unrestricted Net Assets:	$187.513	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,110,662	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,185	$2,375	$942
Revenue Collected During FY 13:	$559,680	$245,949	$87,485
Expenditures During FY 13:	$502,351	$230,578	$92,361
Per Capita Revenue:	$579	$656	$233
Per Capita Expenditures:	$520	$653	$252
Operating Income (loss):	$57,329	$15,371	$
Ratio of Retained Earnings to Expenditures:	431.57%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,167,991	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,244	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pleasant Plains Village

Unit Code: 083/090/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$742,137
Equalized Assessed Valuation:	$10,779,843
Population:	802
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$207,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$136.913	$305,255	$161,015
Per Capita Beginning Fund Balance:	$171	$815	$458
Revenue Collected During FY 13:	$279.967	$258,891	$116,644
Expenditures During FY 13:	$222.065	$253,093	$105,918
Per Capita Revenue:	$349	$648	$296
Per Capita Expenditures:	$277	$644	$284
Revenues over (under) Expenditures:	$57.902	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	87.73%	284.63%	169.99%
Ending Fund Balance for FY 13:	$194.815	$308,514	$170,510
Per Capita Ending Fund Balance:	$243	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54.196	$118,520	$21,864
Total Unrestricted Net Assets:	$140.619	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.814.487	$446,143	$40,000
Per Capita Debt:	$2.262	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.050.504	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$6.297	$2,375	$942
Revenue Collected During FY 13:	$475.179	$245,949	$87,485
Expenditures During FY 13:	$539.823	$230,578	$92,361
Per Capita Revenue:	$592	$656	$233
Per Capita Expenditures:	$673	$653	$252
Operating Income (loss):	-$64.644	$15,371	$
Ratio of Retained Earnings to Expenditures:	923.61%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$4.985.860	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6.217	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Plymouth Village

Unit Code: 034/065/32 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,152,450
Equalized Assessed Valuation:	$1,481,016
Population:	521
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$54,233

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.759	$305,255	$161,015
Per Capita Beginning Fund Balance:	$328	$815	$458
Revenue Collected During FY 13:	$125.841	$258,891	$116,644
Expenditures During FY 13:	$114.707	$253,093	$105,918
Per Capita Revenue:	$242	$648	$296
Per Capita Expenditures:	$220	$644	$284
Revenues over (under) Expenditures:	$11.134	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	151.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$174.343	$308,514	$170,510
Per Capita Ending Fund Balance:	$335	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$174.377	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$729.338	$446,143	$40,000
Per Capita Debt:	$1.400	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,456,761	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,715	$2,375	$942
Revenue Collected During FY 13:	$179,396	$245,949	$87,485
Expenditures During FY 13:	$211,353	$230,578	$92,361
Per Capita Revenue:	$344	$656	$233
Per Capita Expenditures:	$406	$653	$252
Operating Income (loss):	-$31,957	$15,371	$
Ratio of Retained Earnings to Expenditures:	1150.85%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,432,354	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,669	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pocahontas Village

Unit Code: 003/035/32 **County:** Bond

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$829,806
Equalized Assessed Valuation:	$5,784,938
Population:	784
Employees:	
Full Time:	4
Part Time:	5
Salaries Paid:	$202,887

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$453.489	$305,255	$161,015
Per Capita Beginning Fund Balance:	$578	$815	$458
Revenue Collected During FY 13:	$327.351	$258,891	$116,644
Expenditures During FY 13:	$406.199	$253,093	$105,918
Per Capita Revenue:	$418	$648	$296
Per Capita Expenditures:	$518	$644	$284
Revenues over (under) Expenditures:	-$78.848	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	95.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$386.179	$308,514	$170,510
Per Capita Ending Fund Balance:	$493	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$130.178	$118,520	$21,864
Total Unrestricted Net Assets:	$250.392	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$770.109	$446,143	$40,000
Per Capita Debt:	$982	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$302,858	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$386	$2,375	$942
Revenue Collected During FY 13:	$277,592	$245,949	$87,485
Expenditures During FY 13:	$304,530	$230,578	$92,361
Per Capita Revenue:	$354	$656	$233
Per Capita Expenditures:	$388	$653	$252
Operating Income (loss):	-$26,938	$15,371	$
Ratio of Retained Earnings to Expenditures:	95.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$291,913	$826,854	$391,069
Per Capita Ending Retained Earnings:	$372	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Polo City

Unit Code: 071/050/30 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,821,900
Equalized Assessed Valuation:	$25,526,924
Population:	2,313
Employees:	
Full Time:	12
Part Time:	35
Salaries Paid:	$591,081

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.676.304	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$725	$570	$402
Revenue Collected During FY 13:	$1.109.981	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.074.322	$5,394,004	$2,525,307
Per Capita Revenue:	$480	$789	$625
Per Capita Expenditures:	$464	$754	$593
Revenues over (under) Expenditures:	$35.659	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	160.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.727.185	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$747	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$200.318	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.575.143	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.747.362	$9,138,980	$2,661,046
Per Capita Debt:	$2.917	$1,390	$672
General Obligation Debt over EAV:	2.15%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.441.958	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.353	$1,565	$1,188
Revenue Collected During FY 13:	$1.165.664	$2,871,218	$1,231,558
Expenditures During FY 13:	$774.973	$2,644,108	$1,136,728
Per Capita Revenue:	$504	$472	$341
Per Capita Expenditures:	$335	$434	$308
Operating Income (loss):	$390.691	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	752.66%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.832.899	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.522	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pontiac City

Unit Code: 053/065/30 **County:** Livingston

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$17,238,791
Equalized Assessed Valuation:	$138,951,000
Population:	11,931
Employees:	
Full Time:	80
Part Time:	181
Salaries Paid:	$4,469,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.469.977	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$207	$570	$402
Revenue Collected During FY 13:	$7.705.415	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.277.282	$5,394,004	$2,525,307
Per Capita Revenue:	$646	$789	$625
Per Capita Expenditures:	$694	$754	$593
Revenues over (under) Expenditures:	-$571.867	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	34.40%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.847.066	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$239	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$2.847.066	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.656.807	$9,138,980	$2,661,046
Per Capita Debt:	$558	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.368.236	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$701	$1,565	$1,188
Revenue Collected During FY 13:	$3.903.713	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.546.456	$2,644,108	$1,136,728
Per Capita Revenue:	$327	$472	$341
Per Capita Expenditures:	$297	$434	$308
Operating Income (loss):	$357.257	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	226.49%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.032.300	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$673	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Pontoon Beach Village

Unit Code: 057/095/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,269,055
Equalized Assessed Valuation:	$71,719,776
Population:	5,757
Employees:	
Full Time:	22
Part Time:	25
Salaries Paid:	$1,409,394

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.082.208	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$188	$570	$402
Revenue Collected During FY 13:	$6.111.993	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.016.897	$5,394,004	$2,525,307
Per Capita Revenue:	$1.062	$789	$625
Per Capita Expenditures:	$871	$754	$593
Revenues over (under) Expenditures:	$1.095.096	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	43.40%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.177.304	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$378	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.782.332	$1,600,686	$578,266
Total Unrestricted Net Assets:	$473.366	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pontoosuc Village

Unit Code: 034/070/32 **County:** Hancock

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $37,550

Equalized Assessed Valuation: $1,135,182

Population: 146

Employees:

Full Time:

Part Time: 8

Salaries Paid: $4,115

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$107.493	$305,255	$161,015
Per Capita Beginning Fund Balance:	$736	$815	$458
Revenue Collected During FY 13:	$31.067	$258,891	$116,644
Expenditures During FY 13:	$17.421	$253,093	$105,918
Per Capita Revenue:	$213	$648	$296
Per Capita Expenditures:	$119	$644	$284
Revenues over (under) Expenditures:	$13.646	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	695.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$121.139	$308,514	$170,510
Per Capita Ending Fund Balance:	$830	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$121.138	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Poplar Grove Village

Unit Code: 004/020/32 **County:** Boone

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,428,496
Equalized Assessed Valuation:	$91,998,020
Population:	5,041
Employees:	
Full Time:	6
Part Time:	2
Salaries Paid:	$396,731

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.092.265	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$217	$570	$402
Revenue Collected During FY 13:	$1.767.970	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.179.495	$5,394,004	$2,525,307
Per Capita Revenue:	$351	$789	$625
Per Capita Expenditures:	$234	$754	$593
Revenues over (under) Expenditures:	$588.475	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	123.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.459.514	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$290	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$345.378	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.087.733	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.209.435	$9,138,980	$2,661,046
Per Capita Debt:	$1.827	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.881.342	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.563	$1,565	$1,188
Revenue Collected During FY 13:	$2.594.991	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.566.938	$2,644,108	$1,136,728
Per Capita Revenue:	$515	$472	$341
Per Capita Expenditures:	$311	$434	$308
Operating Income (loss):	$1.028.053	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	568.59%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.909.395	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.767	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Port Barrington Village

Unit Code: 063/030/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$657,872
Equalized Assessed Valuation:	$19,437,296
Population:	1,250
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$110,156

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$907.010	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$726	$570	$402
Revenue Collected During FY 13:	$557.521	$5,680,749	$2,501,457
Expenditures During FY 13:	$406.804	$5,394,004	$2,525,307
Per Capita Revenue:	$446	$789	$625
Per Capita Expenditures:	$325	$754	$593
Revenues over (under) Expenditures:	$150.717	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	260.01%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.057.727	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$846	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$362.200	$1,600,686	$578,266
Total Unrestricted Net Assets:	$777.953	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.349.876	$9,138,980	$2,661,046
Per Capita Debt:	$1.080	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Port Byron Village

Unit Code: 081/060/32 **County:** Rock Island

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,489,400
Equalized Assessed Valuation:	$28,611,675
Population:	1,662
Employees:	
Full Time:	3
Part Time:	21
Salaries Paid:	$216,540

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$770.141	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$463	$570	$402
Revenue Collected During FY 13:	$1.363.037	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.131.048	$5,394,004	$2,525,307
Per Capita Revenue:	$820	$789	$625
Per Capita Expenditures:	$681	$754	$593
Revenues over (under) Expenditures:	$231.989	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.21%	89.78%	72.88%
Ending Fund Balance for FY 13:	$918.542	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$553	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$589.616	$1,600,686	$578,266
Total Unrestricted Net Assets:	$328.926	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.537.786	$9,138,980	$2,661,046
Per Capita Debt:	$2.129	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.956.790	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.779	$1,565	$1,188
Revenue Collected During FY 13:	$611.581	$2,871,218	$1,231,558
Expenditures During FY 13:	$563.549	$2,644,108	$1,136,728
Per Capita Revenue:	$368	$472	$341
Per Capita Expenditures:	$339	$434	$308
Operating Income (loss):	$48.032	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	548.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.088.410	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.858	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Posen City

Unit Code: 016/465/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,569,700
Equalized Assessed Valuation:	$60,089,668
Population:	5,987
Employees:	
Full Time:	31
Part Time:	65
Salaries Paid:	$2,084,941

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.069.648	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$513	$570	$402
Revenue Collected During FY 13:	$4.337.705	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.175.246	$5,394,004	$2,525,307
Per Capita Revenue:	$725	$789	$625
Per Capita Expenditures:	$697	$754	$593
Revenues over (under) Expenditures:	$162.459	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.647.107	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$609	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.077.232	$1,600,686	$578,266
Total Unrestricted Net Assets:	$90.142	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.967.602	$9,138,980	$2,661,046
Per Capita Debt:	$496	$1,390	$672
General Obligation Debt over EAV:	3.43%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.698.358	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$451	$1,565	$1,188
Revenue Collected During FY 13:	$1.713.825	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.598.169	$2,644,108	$1,136,728
Per Capita Revenue:	$286	$472	$341
Per Capita Expenditures:	$267	$434	$308
Operating Income (loss):	$115.656	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	176.08%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.814.014	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$470	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Potomac Village

Unit Code: 092/075/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$639,476
Equalized Assessed Valuation:	$4,186,508
Population:	750
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$109,765

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$173.647	$305,255	$161,015
Per Capita Beginning Fund Balance:	$232	$815	$458
Revenue Collected During FY 13:	$328.913	$258,891	$116,644
Expenditures During FY 13:	$315.182	$253,093	$105,918
Per Capita Revenue:	$439	$648	$296
Per Capita Expenditures:	$420	$644	$284
Revenues over (under) Expenditures:	$13.731	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	60.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$190.243	$308,514	$170,510
Per Capita Ending Fund Balance:	$254	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$112.930	$118,520	$21,864
Total Unrestricted Net Assets:	$113.388	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.119.469	$446,143	$40,000
Per Capita Debt:	$1.493	$1,094	$87
General Obligation Debt over EAV:	3.34%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.838.226	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.451	$2,375	$942
Revenue Collected During FY 13:	$251.456	$245,949	$87,485
Expenditures During FY 13:	$223.605	$230,578	$92,361
Per Capita Revenue:	$335	$656	$233
Per Capita Expenditures:	$298	$653	$252
Operating Income (loss):	$27.851	$15,371	$
Ratio of Retained Earnings to Expenditures:	833.26%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.863.212	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.484	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Prairie City Village

Unit Code: 062/045/32 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$288,860
Equalized Assessed Valuation:	$1,627,004
Population:	461
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$23,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$144.945	$305,255	$161,015
Per Capita Beginning Fund Balance:	$314	$815	$458
Revenue Collected During FY 13:	$77.625	$258,891	$116,644
Expenditures During FY 13:	$71.413	$253,093	$105,918
Per Capita Revenue:	$168	$648	$296
Per Capita Expenditures:	$155	$644	$284
Revenues over (under) Expenditures:	$6.212	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	211.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$151.157	$308,514	$170,510
Per Capita Ending Fund Balance:	$328	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$151.157	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$750.000	$446,143	$40,000
Per Capita Debt:	$1.627	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,440,468	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,125	$2,375	$942
Revenue Collected During FY 13:	$161,194	$245,949	$87,485
Expenditures During FY 13:	$172,148	$230,578	$92,361
Per Capita Revenue:	$350	$656	$233
Per Capita Expenditures:	$373	$653	$252
Operating Income (loss):	-$10,954	$15,371	$
Ratio of Retained Earnings to Expenditures:	830.40%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,429,514	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,101	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Prairie Du Rocher Village

Unit Code: 079/045/32 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,448,850
Equalized Assessed Valuation:	$3,907,215
Population:	590
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$90,793

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$659.184	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.117	$815	$458
Revenue Collected During FY 13:	$205.152	$258,891	$116,644
Expenditures During FY 13:	$242.150	$253,093	$105,918
Per Capita Revenue:	$348	$648	$296
Per Capita Expenditures:	$410	$644	$284
Revenues over (under) Expenditures:	-$36.998	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	267.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$648.140	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.099	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.586	$118,520	$21,864
Total Unrestricted Net Assets:	$639.554	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$642.384	$446,143	$40,000
Per Capita Debt:	$1.089	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,076,573	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,825	$2,375	$942
Revenue Collected During FY 13:	$188,145	$245,949	$87,485
Expenditures During FY 13:	$146,750	$230,578	$92,361
Per Capita Revenue:	$319	$656	$233
Per Capita Expenditures:	$249	$653	$252
Operating Income (loss):	$41,395	$15,371	$
Ratio of Retained Earnings to Expenditures:	744.13%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,092,014	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,851	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Prairie Grove Village

Unit Code: 063/092/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,441,000
Equalized Assessed Valuation:	$90,248,465
Population:	1,904
Employees:	
Full Time:	5
Part Time:	15
Salaries Paid:	$450,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$714.504	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$375	$570	$402
Revenue Collected During FY 13:	$1.571.462	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.466.205	$5,394,004	$2,525,307
Per Capita Revenue:	$825	$789	$625
Per Capita Expenditures:	$770	$754	$593
Revenues over (under) Expenditures:	$105.257	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.06%	89.78%	72.88%
Ending Fund Balance for FY 13:	$821.948	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$432	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73.255	$1,600,686	$578,266
Total Unrestricted Net Assets:	$69.776	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$759.959	$9,138,980	$2,661,046
Per Capita Debt:	$399	$1,390	$672
General Obligation Debt over EAV:	0.73%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Princeton City

Unit Code: 006/090/30 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$78,833,257
Equalized Assessed Valuation:	$137,881,930
Population:	7,525
Employees:	
Full Time:	258
Part Time:	238
Salaries Paid:	$20,810,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.242.094	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$298	$570	$402
Revenue Collected During FY 13:	$7.906.921	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.774.806	$5,394,004	$2,525,307
Per Capita Revenue:	$1.051	$789	$625
Per Capita Expenditures:	$1.565	$754	$593
Revenues over (under) Expenditures:	-$3.867.885	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	14.71%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.731.733	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$230	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.564.325	$1,600,686	$578,266
Total Unrestricted Net Assets:	$197.558	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$37.509.348	$9,138,980	$2,661,046
Per Capita Debt:	$4.985	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$29.488.704	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.919	$1,565	$1,188
Revenue Collected During FY 13:	$17.512.611	$2,871,218	$1,231,558
Expenditures During FY 13:	$13.638.503	$2,644,108	$1,136,728
Per Capita Revenue:	$2.327	$472	$341
Per Capita Expenditures:	$1.812	$434	$308
Operating Income (loss):	$3.874.108	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	245.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$33.472.917	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.448	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Princeville Village

Unit Code: 072/075/32 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,032,881
Equalized Assessed Valuation:	$25,344,091
Population:	1,738
Employees:	
Full Time:	5
Part Time:	3
Salaries Paid:	$270,867

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$402.647	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$232	$570	$402
Revenue Collected During FY 13:	$1.408.465	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.443.747	$5,394,004	$2,525,307
Per Capita Revenue:	$810	$789	$625
Per Capita Expenditures:	$831	$754	$593
Revenues over (under) Expenditures:	-$35.282	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	17.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	$250.669	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$144	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$305.414	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$54.745	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.807.692	$9,138,980	$2,661,046
Per Capita Debt:	$1.040	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.710.883	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$984	$1,565	$1,188
Revenue Collected During FY 13:	$799.103	$2,871,218	$1,231,558
Expenditures During FY 13:	$804.290	$2,644,108	$1,136,728
Per Capita Revenue:	$460	$472	$341
Per Capita Expenditures:	$463	$434	$308
Operating Income (loss):	-$5.187	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	226.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.822.392	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.049	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Prophetstown City

Unit Code: 098/045/30 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,207,329
Equalized Assessed Valuation:	$18,570,873
Population:	2,100
Employees:	
Full Time:	8
Part Time:	12
Salaries Paid:	$424,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$379.701	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$181	$570	$402
Revenue Collected During FY 13:	$1.087.421	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.040.472	$5,394,004	$2,525,307
Per Capita Revenue:	$518	$789	$625
Per Capita Expenditures:	$495	$754	$593
Revenues over (under) Expenditures:	$46.949	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.01%	89.78%	72.88%
Ending Fund Balance for FY 13:	$426.650	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$203	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$426.653	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$356.199	$9,138,980	$2,661,046
Per Capita Debt:	$170	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$165,930	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$79	$1,565	$1,188
Revenue Collected During FY 13:	$750,900	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,123,068	$2,644,108	$1,136,728
Per Capita Revenue:	$358	$472	$341
Per Capita Expenditures:	$535	$434	$308
Operating Income (loss):	-$372,168	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	9.15%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$102,778	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$49	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Prospect Heights City

Unit Code: 016/467/30 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,308,564
Equalized Assessed Valuation:	$397,333,039
Population:	16,367
Employees:	
Full Time:	38
Part Time:	4
Salaries Paid:	$3,236,048

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.556.048	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$584	$570	$402
Revenue Collected During FY 13:	$8.869.243	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.054.315	$5,394,004	$2,525,307
Per Capita Revenue:	$542	$789	$625
Per Capita Expenditures:	$492	$754	$593
Revenues over (under) Expenditures:	$814.928	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	136.68%	89.78%	72.88%
Ending Fund Balance for FY 13:	$11.009.010	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$673	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.479.708	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.714.558	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$29.303.984	$9,138,980	$2,661,046
Per Capita Debt:	$1.790	$1,390	$672
General Obligation Debt over EAV:	5.68%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$52.001.750	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.177	$1,565	$1,188
Revenue Collected During FY 13:	$1.143.574	$2,871,218	$1,231,558
Expenditures During FY 13:	$711.296	$2,644,108	$1,136,728
Per Capita Revenue:	$70	$472	$341
Per Capita Expenditures:	$43	$434	$308
Operating Income (loss):	$432.278	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	7333.39%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$52.162.131	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.187	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Pulaski Village

Unit Code: 077/040/32 **County:** Pulaski

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$275,405
Equalized Assessed Valuation:	$814,052
Population:	206
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$49,485

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.148	$305,255	$161,015
Per Capita Beginning Fund Balance:	$277	$815	$458
Revenue Collected During FY 13:	$101.652	$258,891	$116,644
Expenditures During FY 13:	$107.066	$253,093	$105,918
Per Capita Revenue:	$493	$648	$296
Per Capita Expenditures:	$520	$644	$284
Revenues over (under) Expenditures:	-$5.414	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	48.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$51.734	$308,514	$170,510
Per Capita Ending Fund Balance:	$251	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.386	$118,520	$21,864
Total Unrestricted Net Assets:	$36.348	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.000	$446,143	$40,000
Per Capita Debt:	$350	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,216,192	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,904	$2,375	$942
Revenue Collected During FY 13:	$97,706	$245,949	$87,485
Expenditures During FY 13:	$120,653	$230,578	$92,361
Per Capita Revenue:	$474	$656	$233
Per Capita Expenditures:	$586	$653	$252
Operating Income (loss):	-$22,947	$15,371	$
Ratio of Retained Earnings to Expenditures:	988.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,193,245	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,792	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Quincy City

Unit Code: 001/070/30 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$119,338,655
Equalized Assessed Valuation:	$565,801,405
Population:	40,633
Employees:	
Full Time:	332
Part Time:	45
Salaries Paid:	$19,843,209

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.065.255	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$346	$471	$396
Revenue Collected During FY 13:	$35.414.845	$52,833,665	$41,148,459
Expenditures During FY 13:	$29.238.489	$50,515,015	$38,847,067
Per Capita Revenue:	$872	$1,023	$974
Per Capita Expenditures:	$720	$970	$926
Revenues over (under) Expenditures:	$6.176.356	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	51.96%	55.62%	50.22%
Ending Fund Balance for FY 13:	$15.191.780	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$374	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.392.344	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$10.037.848	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$25.091.323	$82,635,224	$52,719,667
Per Capita Debt:	$618	$1,507	$1,372
General Obligation Debt over EAV:	3.16%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$78.501.732	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.932	$1,344	$1,047
Revenue Collected During FY 13:	$11.565.247	$20,765,663	$12,610,524
Expenditures During FY 13:	$11.581.569	$20,304,688	$11,924,922
Per Capita Revenue:	$285	$386	$287
Per Capita Expenditures:	$285	$377	$289
Operating Income (loss):	-$16.322	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	682.72%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$79.070.265	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.946	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Radom Village

Unit Code: 095/050/32 **County:** Washington

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$149,810
Equalized Assessed Valuation:	$1,612,086
Population:	395
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$19,568

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$94.491	$305,255	$161,015
Per Capita Beginning Fund Balance:	$239	$815	$458
Revenue Collected During FY 13:	$57.344	$258,891	$116,644
Expenditures During FY 13:	$72.187	$253,093	$105,918
Per Capita Revenue:	$145	$648	$296
Per Capita Expenditures:	$183	$644	$284
Revenues over (under) Expenditures:	-$14.843	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	110.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$79.648	$308,514	$170,510
Per Capita Ending Fund Balance:	$202	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.767	$118,520	$21,864
Total Unrestricted Net Assets:	$59.881	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$169,585	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$429	$2,375	$942
Revenue Collected During FY 13:	$52,700	$245,949	$87,485
Expenditures During FY 13:	$47,004	$230,578	$92,361
Per Capita Revenue:	$133	$656	$233
Per Capita Expenditures:	$119	$653	$252
Operating Income (loss):	$5,696	$15,371	$
Ratio of Retained Earnings to Expenditures:	372.91%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$175,281	$826,854	$391,069
Per Capita Ending Retained Earnings:	$444	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Raleigh Village

Unit Code: 082/035/32 **County:** Saline

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$166,429
Equalized Assessed Valuation:	$2,578,186
Population:	352
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$23,894

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$435.067	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.236	$815	$458
Revenue Collected During FY 13:	$75.192	$258,891	$116,644
Expenditures During FY 13:	$75.738	$253,093	$105,918
Per Capita Revenue:	$214	$648	$296
Per Capita Expenditures:	$215	$644	$284
Revenues over (under) Expenditures:	-$546	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	567.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$429.840	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.221	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.146	$118,520	$21,864
Total Unrestricted Net Assets:	$288.259	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$555,737	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,579	$2,375	$942
Revenue Collected During FY 13:	$23,857	$245,949	$87,485
Expenditures During FY 13:	$26,355	$230,578	$92,361
Per Capita Revenue:	$68	$656	$233
Per Capita Expenditures:	$75	$653	$252
Operating Income (loss):	-$2,498	$15,371	$
Ratio of Retained Earnings to Expenditures:	2099.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$553,239	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,572	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ramsey Village

Unit Code: 026/025/32 **County:** Fayette

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,642,675
Equalized Assessed Valuation:	$4,691,495
Population:	1,037
Employees:	
Full Time:	3
Part Time:	6
Salaries Paid:	$157,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$243.482	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$235	$570	$402
Revenue Collected During FY 13:	$346.037	$5,680,749	$2,501,457
Expenditures During FY 13:	$352.916	$5,394,004	$2,525,307
Per Capita Revenue:	$334	$789	$625
Per Capita Expenditures:	$340	$754	$593
Revenues over (under) Expenditures:	-$6.879	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	67.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$236.603	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$228	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$163.885	$1,600,686	$578,266
Total Unrestricted Net Assets:	$67.718	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$448.277	$9,138,980	$2,661,046
Per Capita Debt:	$432	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,620,074	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,527	$1,565	$1,188
Revenue Collected During FY 13:	$401,465	$2,871,218	$1,231,558
Expenditures During FY 13:	$403,931	$2,644,108	$1,136,728
Per Capita Revenue:	$387	$472	$341
Per Capita Expenditures:	$390	$434	$308
Operating Income (loss):	-$2,466	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	650.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,626,441	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,533	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rankin Village

Unit Code: 092/080/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$329,345
Equalized Assessed Valuation:	$2,698,884
Population:	850
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$59,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$234.777	$305,255	$161,015
Per Capita Beginning Fund Balance:	$276	$815	$458
Revenue Collected During FY 13:	$170.420	$258,891	$116,644
Expenditures During FY 13:	$134.755	$253,093	$105,918
Per Capita Revenue:	$200	$648	$296
Per Capita Expenditures:	$159	$644	$284
Revenues over (under) Expenditures:	$35.665	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	200.69%	284.63%	169.99%
Ending Fund Balance for FY 13:	$270.442	$308,514	$170,510
Per Capita Ending Fund Balance:	$318	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5.905	$3,935	$
Total Unreserved Funds:	$264.537	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$270.000	$446,143	$40,000
Per Capita Debt:	$318	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$601,940	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$708	$2,375	$942
Revenue Collected During FY 13:	$160,665	$245,949	$87,485
Expenditures During FY 13:	$166,397	$230,578	$92,361
Per Capita Revenue:	$189	$656	$233
Per Capita Expenditures:	$196	$653	$252
Operating Income (loss):	-$5,732	$15,371	$
Ratio of Retained Earnings to Expenditures:	358.30%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$596,208	$826,854	$391,069
Per Capita Ending Retained Earnings:	$701	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ransom Village

Unit Code: 050/090/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$192,739
Equalized Assessed Valuation:	$4,505,085
Population:	425
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$22,101

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.477	$305,255	$161,015
Per Capita Beginning Fund Balance:	$65	$815	$458
Revenue Collected During FY 13:	$107.692	$258,891	$116,644
Expenditures During FY 13:	$86.762	$253,093	$105,918
Per Capita Revenue:	$253	$648	$296
Per Capita Expenditures:	$204	$644	$284
Revenues over (under) Expenditures:	$20.930	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	55.79%	284.63%	169.99%
Ending Fund Balance for FY 13:	$48.407	$308,514	$170,510
Per Capita Ending Fund Balance:	$114	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$87.668	$118,520	$21,864
Total Unrestricted Net Assets:	-$49.154	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$67.000	$446,143	$40,000
Per Capita Debt:	$158	$1,094	$87
General Obligation Debt over EAV:	0.22%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$59.706	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$140	$2,375	$942
Revenue Collected During FY 13:	$43.152	$245,949	$87,485
Expenditures During FY 13:	$82.991	$230,578	$92,361
Per Capita Revenue:	$102	$656	$233
Per Capita Expenditures:	$195	$653	$252
Operating Income (loss):	-$39.839	$15,371	$
Ratio of Retained Earnings to Expenditures:	31.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$26.551	$826,854	$391,069
Per Capita Ending Retained Earnings:	$62	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rantoul Village

Unit Code: 010/080/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,819,908
Equalized Assessed Valuation:	$94,690,390
Population:	12,941
Employees:	
Full Time:	126
Part Time:	400
Salaries Paid:	$7,444,039

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.062.435	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$778	$570	$402
Revenue Collected During FY 13:	$11.034.163	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.727.229	$5,394,004	$2,525,307
Per Capita Revenue:	$853	$789	$625
Per Capita Expenditures:	$906	$754	$593
Revenues over (under) Expenditures:	-$693.066	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	79.10%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.276.787	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$717	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.027.303	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.229.817	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.554.526	$9,138,980	$2,661,046
Per Capita Debt:	$1.125	$1,390	$672
General Obligation Debt over EAV:	13.64%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$100.734.144	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$7.784	$1,565	$1,188
Revenue Collected During FY 13:	$20.459.287	$2,871,218	$1,231,558
Expenditures During FY 13:	$20.530.987	$2,644,108	$1,136,728
Per Capita Revenue:	$1.581	$472	$341
Per Capita Expenditures:	$1.587	$434	$308
Operating Income (loss):	-$71.700	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	474.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$97.335.444	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$7.521	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rapids City Village

Unit Code: 081/065/32 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,178,348
Equalized Assessed Valuation:	$24,210,045
Population:	959
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$170,103

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$417.062	$305,255	$161,015
Per Capita Beginning Fund Balance:	$435	$815	$458
Revenue Collected During FY 13:	$438.663	$258,891	$116,644
Expenditures During FY 13:	$412.348	$253,093	$105,918
Per Capita Revenue:	$457	$648	$296
Per Capita Expenditures:	$430	$644	$284
Revenues over (under) Expenditures:	$26.315	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	107.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$443.377	$308,514	$170,510
Per Capita Ending Fund Balance:	$462	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$101.230	$118,520	$21,864
Total Unrestricted Net Assets:	$342.086	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$435.377	$446,143	$40,000
Per Capita Debt:	$454	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,109,076	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,199	$2,375	$942
Revenue Collected During FY 13:	$433,810	$245,949	$87,485
Expenditures During FY 13:	$402,758	$230,578	$92,361
Per Capita Revenue:	$452	$656	$233
Per Capita Expenditures:	$420	$653	$252
Operating Income (loss):	$31,052	$15,371	$
Ratio of Retained Earnings to Expenditures:	531.37%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,140,128	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,232	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Raritan Village

Unit Code: 036/040/32 **County:** Henderson

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $95,000

Equalized Assessed Valuation: $727,316

Population: 140

Employees:

Full Time:

Part Time: 11

Salaries Paid: $9,381

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$155.457	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.110	$815	$458
Revenue Collected During FY 13:	$56.226	$258,891	$116,644
Expenditures During FY 13:	$56.144	$253,093	$105,918
Per Capita Revenue:	$402	$648	$296
Per Capita Expenditures:	$401	$644	$284
Revenues over (under) Expenditures:	$82	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	277.04%	284.63%	169.99%
Ending Fund Balance for FY 13:	$155.539	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.111	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.023	$118,520	$21,864
Total Unrestricted Net Assets:	$139.516	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$441,605	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,154	$2,375	$942
Revenue Collected During FY 13:	$25,204	$245,949	$87,485
Expenditures During FY 13:	$24,740	$230,578	$92,361
Per Capita Revenue:	$180	$656	$233
Per Capita Expenditures:	$177	$653	$252
Operating Income (loss):	$464	$15,371	$
Ratio of Retained Earnings to Expenditures:	1786.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$442,069	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,158	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Raymond Village

Unit Code: 068/070/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,134,400
Equalized Assessed Valuation:	$11,673,317
Population:	1,006
Employees:	
Full Time:	5
Part Time:	17
Salaries Paid:	$260,149

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$816.857	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$812	$570	$402
Revenue Collected During FY 13:	$419.528	$5,680,749	$2,501,457
Expenditures During FY 13:	$297.603	$5,394,004	$2,525,307
Per Capita Revenue:	$417	$789	$625
Per Capita Expenditures:	$296	$754	$593
Revenues over (under) Expenditures:	$121.925	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	315.45%	89.78%	72.88%
Ending Fund Balance for FY 13:	$938.782	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$933	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$216.313	$1,600,686	$578,266
Total Unrestricted Net Assets:	$722.469	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,231,237	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,224	$1,565	$1,188
Revenue Collected During FY 13:	$425,087	$2,871,218	$1,231,558
Expenditures During FY 13:	$460,558	$2,644,108	$1,136,728
Per Capita Revenue:	$423	$472	$341
Per Capita Expenditures:	$458	$434	$308
Operating Income (loss):	-$35,471	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	259.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,195,766	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,189	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Red Bud City

Unit Code: 079/050/30 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,716,825
Equalized Assessed Valuation:	$64,205,892
Population:	3,633
Employees:	
Full Time:	26
Part Time:	15
Salaries Paid:	$1,583,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.950.432	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.087	$570	$402
Revenue Collected During FY 13:	$2.348.376	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.861.829	$5,394,004	$2,525,307
Per Capita Revenue:	$646	$789	$625
Per Capita Expenditures:	$512	$754	$593
Revenues over (under) Expenditures:	$486.547	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	238.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.440.251	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.222	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.284.160	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.156.091	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$961.157	$9,138,980	$2,661,046
Per Capita Debt:	$265	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12,527,122	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3,448	$1,565	$1,188
Revenue Collected During FY 13:	$7,717,048	$2,871,218	$1,231,558
Expenditures During FY 13:	$7,803,897	$2,644,108	$1,136,728
Per Capita Revenue:	$2,124	$472	$341
Per Capita Expenditures:	$2,148	$434	$308
Operating Income (loss):	-$86,849	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	159.37%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$12,437,001	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3,423	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Reddick Village

Unit Code: 046/080/32 **County:** Kankakee

Fiscal Year End:	5/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$927,300
Equalized Assessed Valuation:	$2,208,177
Population:	210
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$13,704

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$215.951	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.028	$815	$458
Revenue Collected During FY 13:	$82.196	$258,891	$116,644
Expenditures During FY 13:	$197.789	$253,093	$105,918
Per Capita Revenue:	$391	$648	$296
Per Capita Expenditures:	$942	$644	$284
Revenues over (under) Expenditures:	-$115.593	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	50.74%	284.63%	169.99%
Ending Fund Balance for FY 13:	$100.358	$308,514	$170,510
Per Capita Ending Fund Balance:	$478	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$233.182	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$45,443	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$216	$2,375	$942
Revenue Collected During FY 13:	$45,228	$245,949	$87,485
Expenditures During FY 13:	$37,992	$230,578	$92,361
Per Capita Revenue:	$215	$656	$233
Per Capita Expenditures:	$181	$653	$252
Operating Income (loss):	$7,236	$15,371	$
Ratio of Retained Earnings to Expenditures:	138.66%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$52,679	$826,854	$391,069
Per Capita Ending Retained Earnings:	$251	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Redmon Village

Unit Code: 023/040/32 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $54,825

Equalized Assessed Valuation: $804,536

Population: 205

Employees:

Full Time:

Part Time: 9

Salaries Paid: $7,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.502	$305,255	$161,015
Per Capita Beginning Fund Balance:	$120	$815	$458
Revenue Collected During FY 13:	$30.715	$258,891	$116,644
Expenditures During FY 13:	$22.356	$253,093	$105,918
Per Capita Revenue:	$150	$648	$296
Per Capita Expenditures:	$109	$644	$284
Revenues over (under) Expenditures:	$8.359	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	240.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$53.811	$308,514	$170,510
Per Capita Ending Fund Balance:	$262	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$24.519	$3,935	$
Total Unreserved Funds:	$29.292	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$13,717	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$67	$2,375	$942
Revenue Collected During FY 13:	$627	$245,949	$87,485
Expenditures During FY 13:	$212	$230,578	$92,361
Per Capita Revenue:	$3	$656	$233
Per Capita Expenditures:	$1	$653	$252
Operating Income (loss):	$415	$15,371	$
Ratio of Retained Earnings to Expenditures:	-3216.04%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$6,818	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$33	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Reynolds Village

Unit Code: 081/070/32 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$449,308
Equalized Assessed Valuation:	$6,999,101
Population:	539
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$64,257

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$202.031	$305,255	$161,015
Per Capita Beginning Fund Balance:	$375	$815	$458
Revenue Collected During FY 13:	$141.482	$258,891	$116,644
Expenditures During FY 13:	$109.576	$253,093	$105,918
Per Capita Revenue:	$262	$648	$296
Per Capita Expenditures:	$203	$644	$284
Revenues over (under) Expenditures:	$31.906	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	211.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$232.134	$308,514	$170,510
Per Capita Ending Fund Balance:	$431	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$75.680	$118,520	$21,864
Total Unrestricted Net Assets:	$156.454	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$926,763	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,719	$2,375	$942
Revenue Collected During FY 13:	$149,156	$245,949	$87,485
Expenditures During FY 13:	$154,666	$230,578	$92,361
Per Capita Revenue:	$277	$656	$233
Per Capita Expenditures:	$287	$653	$252
Operating Income (loss):	-$5,510	$15,371	$
Ratio of Retained Earnings to Expenditures:	596.81%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$923,055	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,713	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Richmond Village

Unit Code: 063/095/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,718,679
Equalized Assessed Valuation:	$48,827,625
Population:	1,874
Employees:	
Full Time:	8
Part Time:	21
Salaries Paid:	$620,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$405.743	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$217	$570	$402
Revenue Collected During FY 13:	$1.651.440	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.407.390	$5,394,004	$2,525,307
Per Capita Revenue:	$881	$789	$625
Per Capita Expenditures:	$751	$754	$593
Revenues over (under) Expenditures:	$244.050	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	53.42%	89.78%	72.88%
Ending Fund Balance for FY 13:	$751.778	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$401	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$173.971	$1,600,686	$578,266
Total Unrestricted Net Assets:	$571.616	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.635.171	$9,138,980	$2,661,046
Per Capita Debt:	$4.074	$1,390	$672
General Obligation Debt over EAV:	1.42%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.799.761	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.628	$1,565	$1,188
Revenue Collected During FY 13:	$865.678	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.188.225	$2,644,108	$1,136,728
Per Capita Revenue:	$462	$472	$341
Per Capita Expenditures:	$634	$434	$308
Operating Income (loss):	-$322.547	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	537.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.387.701	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.409	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Richton Park Village

Unit Code: 016/470/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,925,840
Equalized Assessed Valuation:	$161,772,545
Population:	13,741
Employees:	
Full Time:	73
Part Time:	119
Salaries Paid:	$5,903,104

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.019.665	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$147	$570	$402
Revenue Collected During FY 13:	$9.362.429	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.569.960	$5,394,004	$2,525,307
Per Capita Revenue:	$681	$789	$625
Per Capita Expenditures:	$696	$754	$593
Revenues over (under) Expenditures:	-$207.531	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	18.92%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.810.241	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$132	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1.144.491	$10,159	$
Total Unreserved Funds:	$665.750	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.254.047	$9,138,980	$2,661,046
Per Capita Debt:	$382	$1,390	$672
General Obligation Debt over EAV:	2.19%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.861.049	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$718	$1,565	$1,188
Revenue Collected During FY 13:	$4.405.694	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.889.118	$2,644,108	$1,136,728
Per Capita Revenue:	$321	$472	$341
Per Capita Expenditures:	$283	$434	$308
Operating Income (loss):	$516.576	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	267.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.384.463	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$756	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Richview Village

Unit Code: 095/055/32 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $527,200

Equalized Assessed Valuation: $2,005,827

Population: 253

Employees:

Full Time:

Part Time: 12

Salaries Paid: $31,184

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$80.785	$305,255	$161,015
Per Capita Beginning Fund Balance:	$319	$815	$458
Revenue Collected During FY 13:	$81.105	$258,891	$116,644
Expenditures During FY 13:	$103.554	$253,093	$105,918
Per Capita Revenue:	$321	$648	$296
Per Capita Expenditures:	$409	$644	$284
Revenues over (under) Expenditures:	-$22.449	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	56.95%	284.63%	169.99%
Ending Fund Balance for FY 13:	$58.978	$308,514	$170,510
Per Capita Ending Fund Balance:	$233	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$58.978	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$616.008	$446,143	$40,000
Per Capita Debt:	$2.435	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,791,476	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$7,081	$2,375	$942
Revenue Collected During FY 13:	$161,039	$245,949	$87,485
Expenditures During FY 13:	$227,654	$230,578	$92,361
Per Capita Revenue:	$637	$656	$233
Per Capita Expenditures:	$900	$653	$252
Operating Income (loss):	-$66,615	$15,371	$
Ratio of Retained Earnings to Expenditures:	763.19%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,737,430	$826,854	$391,069
Per Capita Ending Retained Earnings:	$6,867	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ridge Farm Village

Unit Code: 092/085/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$618,012
Equalized Assessed Valuation:	$4,495,035
Population:	882
Employees:	
Full Time:	4
Part Time:	18
Salaries Paid:	$158,523

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$377.621	$305,255	$161,015
Per Capita Beginning Fund Balance:	$428	$815	$458
Revenue Collected During FY 13:	$334.990	$258,891	$116,644
Expenditures During FY 13:	$293.499	$253,093	$105,918
Per Capita Revenue:	$380	$648	$296
Per Capita Expenditures:	$333	$644	$284
Revenues over (under) Expenditures:	$41.491	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	137.69%	284.63%	169.99%
Ending Fund Balance for FY 13:	$404.112	$308,514	$170,510
Per Capita Ending Fund Balance:	$458	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$175.511	$118,520	$21,864
Total Unrestricted Net Assets:	$228.601	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$180.600	$446,143	$40,000
Per Capita Debt:	$205	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,610,251	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,826	$2,375	$942
Revenue Collected During FY 13:	$302,719	$245,949	$87,485
Expenditures During FY 13:	$327,989	$230,578	$92,361
Per Capita Revenue:	$343	$656	$233
Per Capita Expenditures:	$372	$653	$252
Operating Income (loss):	-$25,270	$15,371	$
Ratio of Retained Earnings to Expenditures:	487.82%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,599,981	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,814	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ridgway Village

Unit Code: 030/035/32 **County:** Gallatin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$492,856
Equalized Assessed Valuation:	$3,821,138
Population:	869
Employees:	
Full Time:	5
Part Time:	4
Salaries Paid:	$180,604

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.314.847	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.513	$815	$458
Revenue Collected During FY 13:	$995.240	$258,891	$116,644
Expenditures During FY 13:	$1.071.619	$253,093	$105,918
Per Capita Revenue:	$1.145	$648	$296
Per Capita Expenditures:	$1.233	$644	$284
Revenues over (under) Expenditures:	-$76.379	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	144.90%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.552.749	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.787	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$253.435	$118,520	$21,864
Total Unrestricted Net Assets:	$254.993	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.026.991	$446,143	$40,000
Per Capita Debt:	$1.182	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.431.820	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.648	$2,375	$942
Revenue Collected During FY 13:	$316.603	$245,949	$87,485
Expenditures During FY 13:	$309.785	$230,578	$92,361
Per Capita Revenue:	$364	$656	$233
Per Capita Expenditures:	$356	$653	$252
Operating Income (loss):	$6.818	$15,371	$
Ratio of Retained Earnings to Expenditures:	418.33%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.295.910	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.491	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ridott Village

Unit Code: 089/050/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$37,008
Equalized Assessed Valuation:	$989,807
Population:	164
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$3,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$123.394	$305,255	$161,015
Per Capita Beginning Fund Balance:	$752	$815	$458
Revenue Collected During FY 13:	$30.686	$258,891	$116,644
Expenditures During FY 13:	$28.039	$253,093	$105,918
Per Capita Revenue:	$187	$648	$296
Per Capita Expenditures:	$171	$644	$284
Revenues over (under) Expenditures:	$2.647	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	449.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$126.041	$308,514	$170,510
Per Capita Ending Fund Balance:	$769	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$15.606	$3,935	$
Total Unreserved Funds:	$113.368	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ringwood Village

Unit Code: 063/094/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,198,800
Equalized Assessed Valuation:	$33,389,601
Population:	820
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$19,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$519.980	$305,255	$161,015
Per Capita Beginning Fund Balance:	$634	$815	$458
Revenue Collected During FY 13:	$346.929	$258,891	$116,644
Expenditures During FY 13:	$348.951	$253,093	$105,918
Per Capita Revenue:	$423	$648	$296
Per Capita Expenditures:	$426	$644	$284
Revenues over (under) Expenditures:	-$2.022	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	148.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$517.958	$308,514	$170,510
Per Capita Ending Fund Balance:	$632	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.914	$118,520	$21,864
Total Unrestricted Net Assets:	$505.044	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rio Village

Unit Code: 048/050/32 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$125,757
Equalized Assessed Valuation:	$1,859,624
Population:	233
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$9,595

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$220.276	$305,255	$161,015
Per Capita Beginning Fund Balance:	$945	$815	$458
Revenue Collected During FY 13:	$56.763	$258,891	$116,644
Expenditures During FY 13:	$44.130	$253,093	$105,918
Per Capita Revenue:	$244	$648	$296
Per Capita Expenditures:	$189	$644	$284
Revenues over (under) Expenditures:	$12.633	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	527.78%	284.63%	169.99%
Ending Fund Balance for FY 13:	$232.909	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.000	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.098	$118,520	$21,864
Total Unrestricted Net Assets:	$196.811	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$44.000	$446,143	$40,000
Per Capita Debt:	$189	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$230,023	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$987	$2,375	$942
Revenue Collected During FY 13:	$39,649	$245,949	$87,485
Expenditures During FY 13:	$44,470	$230,578	$92,361
Per Capita Revenue:	$170	$656	$233
Per Capita Expenditures:	$191	$653	$252
Operating Income (loss):	-$4,821	$15,371	$
Ratio of Retained Earnings to Expenditures:	506.41%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$225,202	$826,854	$391,069
Per Capita Ending Retained Earnings:	$967	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ripley Village

Unit Code: 005/020/32 **County:** Brown

Fiscal Year End:	12/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$52,619
Equalized Assessed Valuation:	$272,095
Population:	86
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$3,595

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$59.391	$305,255	$161,015
Per Capita Beginning Fund Balance:	$691	$815	$458
Revenue Collected During FY 13:	$64.357	$258,891	$116,644
Expenditures During FY 13:	$56.200	$253,093	$105,918
Per Capita Revenue:	$748	$648	$296
Per Capita Expenditures:	$653	$644	$284
Revenues over (under) Expenditures:	$8.157	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	120.19%	284.63%	169.99%
Ending Fund Balance for FY 13:	$67.548	$308,514	$170,510
Per Capita Ending Fund Balance:	$785	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$67.548	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: River Forest Village

Unit Code: 016/480/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,672,998
Equalized Assessed Valuation:	$529,450,956
Population:	11,172
Employees:	
Full Time:	73
Part Time:	3
Salaries Paid:	$6,148,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.766.062	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$606	$570	$402
Revenue Collected During FY 13:	$14.833.117	$5,680,749	$2,501,457
Expenditures During FY 13:	$13.212.173	$5,394,004	$2,525,307
Per Capita Revenue:	$1.328	$789	$625
Per Capita Expenditures:	$1.183	$754	$593
Revenues over (under) Expenditures:	$1.620.944	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	60.92%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.048.918	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$720	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.732.052	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.797.449	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.463.908	$9,138,980	$2,661,046
Per Capita Debt:	$310	$1,390	$672
General Obligation Debt over EAV:	0.31%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.765.762	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$516	$1,565	$1,188
Revenue Collected During FY 13:	$3.464.168	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.026.206	$2,644,108	$1,136,728
Per Capita Revenue:	$310	$472	$341
Per Capita Expenditures:	$271	$434	$308
Operating Income (loss):	$437.962	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	205.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.203.724	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$555	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: River Grove Village

Unit Code: 016/485/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,170,052
Equalized Assessed Valuation:	$236,369,733
Population:	10,668
Employees:	
Full Time:	47
Part Time:	129
Salaries Paid:	$6,217,063

Blended Component Units

Number Submitted = 1

River Grove Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.304.829	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$591	$570	$402
Revenue Collected During FY 13:	$10.832.120	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.567.366	$5,394,004	$2,525,307
Per Capita Revenue:	$1.015	$789	$625
Per Capita Expenditures:	$1.178	$754	$593
Revenues over (under) Expenditures:	-$1.735.246	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.89%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.291.234	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$965	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.165.213	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$20.018.921	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$22.082.291	$9,138,980	$2,661,046
Per Capita Debt:	$2.070	$1,390	$672
General Obligation Debt over EAV:	7.98%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.396.861	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$318	$1,565	$1,188
Revenue Collected During FY 13:	$2.059.036	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.956.299	$2,644,108	$1,136,728
Per Capita Revenue:	$193	$472	$341
Per Capita Expenditures:	$183	$434	$308
Operating Income (loss):	$102.737	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	179.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.503.709	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$328	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Riverdale Village

Unit Code: 016/475/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,857,033
Equalized Assessed Valuation:	$94,887,137
Population:	13,549
Employees:	
Full Time:	82
Part Time:	15
Salaries Paid:	$6,189,001

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.441.353	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$475	$570	$402
Revenue Collected During FY 13:	$13.157.945	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.746.661	$5,394,004	$2,525,307
Per Capita Revenue:	$971	$789	$625
Per Capita Expenditures:	$941	$754	$593
Revenues over (under) Expenditures:	$411.284	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.565.380	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$485	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.141.780	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$22.808.392	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$33.501.383	$9,138,980	$2,661,046
Per Capita Debt:	$2.473	$1,390	$672
General Obligation Debt over EAV:	15.67%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.484.965	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$257	$1,565	$1,188
Revenue Collected During FY 13:	$4.767.815	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.460.304	$2,644,108	$1,136,728
Per Capita Revenue:	$352	$472	$341
Per Capita Expenditures:	$329	$434	$308
Operating Income (loss):	$307.511	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	85.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.814.782	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$282	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Riverside Village

Unit Code: 016/490/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,090,581
Equalized Assessed Valuation:	$301,580,753
Population:	8,875
Employees:	
Full Time:	44
Part Time:	91
Salaries Paid:	$4,663,076

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.687.773	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$866	$570	$402
Revenue Collected During FY 13:	$9.000.583	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.543.012	$5,394,004	$2,525,307
Per Capita Revenue:	$1.014	$789	$625
Per Capita Expenditures:	$963	$754	$593
Revenues over (under) Expenditures:	$457.571	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.98%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.516.335	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$847	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.850.730	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.513.152	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.413.628	$9,138,980	$2,661,046
Per Capita Debt:	$835	$1,390	$672
General Obligation Debt over EAV:	1.89%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.336.001	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.615	$1,565	$1,188
Revenue Collected During FY 13:	$3.129.909	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.699.842	$2,644,108	$1,136,728
Per Capita Revenue:	$353	$472	$341
Per Capita Expenditures:	$304	$434	$308
Operating Income (loss):	$430.067	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	546.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$14.766.068	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.664	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Riverton Village

Unit Code: 083/095/32 **County:** Sangamon

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,423,980

Equalized Assessed Valuation: $38,416,319

Population: 3,455

Employees:

Full Time: 45

Part Time:

Salaries Paid: $1,259,786

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$677.866	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$196	$570	$402
Revenue Collected During FY 13:	$1.011.776	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.399.702	$5,394,004	$2,525,307
Per Capita Revenue:	$293	$789	$625
Per Capita Expenditures:	$405	$754	$593
Revenues over (under) Expenditures:	-$387.926	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	44.37%	89.78%	72.88%
Ending Fund Balance for FY 13:	$621.115	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$180	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$621.115	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$580.000	$9,138,980	$2,661,046
Per Capita Debt:	$168	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6,132,211	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,775	$1,565	$1,188
Revenue Collected During FY 13:	$5,166,393	$2,871,218	$1,231,558
Expenditures During FY 13:	$4,514,008	$2,644,108	$1,136,728
Per Capita Revenue:	$1,495	$472	$341
Per Capita Expenditures:	$1,307	$434	$308
Operating Income (loss):	$652,385	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	145.50%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6,567,815	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,901	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Riverwoods Village

Unit Code: 049/155/32 **County:** Lake

Fiscal Year End:	12/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$16,352,525
Equalized Assessed Valuation:	$349,349,015
Population:	3,770
Employees:	
Full Time:	10
Part Time:	16
Salaries Paid:	$1,246,921

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.073.445	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$3.203	$570	$402
Revenue Collected During FY 13:	$3.544.288	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.859.631	$5,394,004	$2,525,307
Per Capita Revenue:	$940	$789	$625
Per Capita Expenditures:	$1.024	$754	$593
Revenues over (under) Expenditures:	-$315.343	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	343.29%	89.78%	72.88%
Ending Fund Balance for FY 13:	$13.249.602	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$3.514	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.566.812	$1,600,686	$578,266
Total Unrestricted Net Assets:	$11.777.424	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.666.364	$9,138,980	$2,661,046
Per Capita Debt:	$442	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$13.473.364	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.574	$1,565	$1,188
Revenue Collected During FY 13:	$1.054.802	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.167.924	$2,644,108	$1,136,728
Per Capita Revenue:	$280	$472	$341
Per Capita Expenditures:	$310	$434	$308
Operating Income (loss):	-$113.122	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1191.19%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.912.163	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.690	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Roanoke Village

Unit Code: 102/060/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,548,325
Equalized Assessed Valuation:	$26,451,111
Population:	2,065
Employees:	
Full Time:	5
Part Time:	25
Salaries Paid:	$295,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.910.283	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$925	$570	$402
Revenue Collected During FY 13:	$1.069.522	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.065.502	$5,394,004	$2,525,307
Per Capita Revenue:	$518	$789	$625
Per Capita Expenditures:	$516	$754	$593
Revenues over (under) Expenditures:	$4.020	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	178.80%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.905.140	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$923	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.570	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.021.571	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,430,796	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,661	$1,565	$1,188
Revenue Collected During FY 13:	$851,895	$2,871,218	$1,231,558
Expenditures During FY 13:	$547,251	$2,644,108	$1,136,728
Per Capita Revenue:	$413	$472	$341
Per Capita Expenditures:	$265	$434	$308
Operating Income (loss):	$304,644	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	685.95%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,753,884	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,818	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Robbins Village

Unit Code: 016/495/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,141,868
Equalized Assessed Valuation:	$40,223,837
Population:	5,441
Employees:	
Full Time:	55
Part Time:	33
Salaries Paid:	$2,234,229

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$1.003.981	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$185	$570	$402
Revenue Collected During FY 13:	$5.049.324	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.861.925	$5,394,004	$2,525,307
Per Capita Revenue:	$928	$789	$625
Per Capita Expenditures:	$710	$754	$593
Revenues over (under) Expenditures:	$1.187.399	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	4.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$183.418	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$34	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$696.005	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.600.144	$9,138,980	$2,661,046
Per Capita Debt:	$1.029	$1,390	$672
General Obligation Debt over EAV:	11.45%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.558.301	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$654	$1,565	$1,188
Revenue Collected During FY 13:	$1.794.208	$2,871,218	$1,231,558
Expenditures During FY 13:	$282.124	$2,644,108	$1,136,728
Per Capita Revenue:	$330	$472	$341
Per Capita Expenditures:	$52	$434	$308
Operating Income (loss):	$1.512.084	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1797.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.070.385	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$932	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Roberts Village

Unit Code: 027/045/32 **County:** Ford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$280,924
Equalized Assessed Valuation:	$2,557,287
Population:	362
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$38,301

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$210.937	$305,255	$161,015
Per Capita Beginning Fund Balance:	$583	$815	$458
Revenue Collected During FY 13:	$162.685	$258,891	$116,644
Expenditures During FY 13:	$174.457	$253,093	$105,918
Per Capita Revenue:	$449	$648	$296
Per Capita Expenditures:	$482	$644	$284
Revenues over (under) Expenditures:	-$11.772	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	112.38%	284.63%	169.99%
Ending Fund Balance for FY 13:	$196.048	$308,514	$170,510
Per Capita Ending Fund Balance:	$542	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.831	$118,520	$21,864
Total Unrestricted Net Assets:	$180.217	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14,680	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$41	$2,375	$942
Revenue Collected During FY 13:	$103,946	$245,949	$87,485
Expenditures During FY 13:	$42,473	$230,578	$92,361
Per Capita Revenue:	$287	$656	$233
Per Capita Expenditures:	$117	$653	$252
Operating Income (loss):	$61,473	$15,371	$
Ratio of Retained Earnings to Expenditures:	451.36%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$191,705	$826,854	$391,069
Per Capita Ending Retained Earnings:	$530	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Robinson City

Unit Code: 017/030/30 **County:** Crawford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,113,511
Equalized Assessed Valuation:	$66,644,064
Population:	7,713
Employees:	
Full Time:	34
Part Time:	80
Salaries Paid:	$1,933,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.134.706	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$277	$570	$402
Revenue Collected During FY 13:	$4.820.384	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.289.096	$5,394,004	$2,525,307
Per Capita Revenue:	$625	$789	$625
Per Capita Expenditures:	$556	$754	$593
Revenues over (under) Expenditures:	$531.288	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	63.40%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.719.311	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$353	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.622.749	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.159.749	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.774.086	$9,138,980	$2,661,046
Per Capita Debt:	$878	$1,390	$672
General Obligation Debt over EAV:	9.99%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.638.776	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$861	$1,565	$1,188
Revenue Collected During FY 13:	$1.179.924	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.165.707	$2,644,108	$1,136,728
Per Capita Revenue:	$153	$472	$341
Per Capita Expenditures:	$151	$434	$308
Operating Income (loss):	$14.217	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	566.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.606.993	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$857	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rochelle City

Unit Code: 071/055/30 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$66,416,119
Equalized Assessed Valuation:	$217,497,472
Population:	9,574
Employees:	
Full Time:	116
Part Time:	47
Salaries Paid:	$7,671,841

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.302.898	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$241	$570	$402
Revenue Collected During FY 13:	$7.345.644	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.685.845	$5,394,004	$2,525,307
Per Capita Revenue:	$767	$789	$625
Per Capita Expenditures:	$1.012	$754	$593
Revenues over (under) Expenditures:	-$2.340.201	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	18.89%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.829.658	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$191	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.153.415	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.720.909	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.474.046	$9,138,980	$2,661,046
Per Capita Debt:	$2.452	$1,390	$672
General Obligation Debt over EAV:	3.64%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$81.759.683	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$8.540	$1,565	$1,188
Revenue Collected During FY 13:	$37.406.425	$2,871,218	$1,231,558
Expenditures During FY 13:	$34.011.835	$2,644,108	$1,136,728
Per Capita Revenue:	$3.907	$472	$341
Per Capita Expenditures:	$3.553	$434	$308
Operating Income (loss):	$3.394.590	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	247.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$84.146.547	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$8.789	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rochester Village

Unit Code: 083/100/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,520,800
Equalized Assessed Valuation:	$76,067,970
Population:	3,442
Employees:	
Full Time:	14
Part Time:	3
Salaries Paid:	$844,133

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$486.254	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$141	$570	$402
Revenue Collected During FY 13:	$1.662.112	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.418.681	$5,394,004	$2,525,307
Per Capita Revenue:	$483	$789	$625
Per Capita Expenditures:	$412	$754	$593
Revenues over (under) Expenditures:	$243.431	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	52.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$748.153	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$217	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$138.780	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.075.876	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$274.096	$9,138,980	$2,661,046
Per Capita Debt:	$80	$1,390	$672
General Obligation Debt over EAV:	0.21%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,316,715	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,254	$1,565	$1,188
Revenue Collected During FY 13:	$1,542,915	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,454,518	$2,644,108	$1,136,728
Per Capita Revenue:	$448	$472	$341
Per Capita Expenditures:	$423	$434	$308
Operating Income (loss):	$88,397	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	301.59%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,386,644	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,274	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rock City Village

Unit Code: 089/055/32 **County:** Stephenson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$112,050
Equalized Assessed Valuation:	$3,751,313
Population:	320
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$13,509

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$246.992	$305,255	$161,015
Per Capita Beginning Fund Balance:	$772	$815	$458
Revenue Collected During FY 13:	$76.299	$258,891	$116,644
Expenditures During FY 13:	$52.230	$253,093	$105,918
Per Capita Revenue:	$238	$648	$296
Per Capita Expenditures:	$163	$644	$284
Revenues over (under) Expenditures:	$24.069	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	515.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$269.223	$308,514	$170,510
Per Capita Ending Fund Balance:	$841	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54.325	$118,520	$21,864
Total Unrestricted Net Assets:	$214.898	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$629,178	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,966	$2,375	$942
Revenue Collected During FY 13:	$167,123	$245,949	$87,485
Expenditures During FY 13:	$65,237	$230,578	$92,361
Per Capita Revenue:	$522	$656	$233
Per Capita Expenditures:	$204	$653	$252
Operating Income (loss):	$101,886	$15,371	$
Ratio of Retained Earnings to Expenditures:	1123.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$732,902	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,290	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rock Falls City

Unit Code: 098/050/30 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,144,102
Equalized Assessed Valuation:	$77,248,264
Population:	9,139
Employees:	
Full Time:	80
Part Time:	25
Salaries Paid:	$4,333,183

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.758.440	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$192	$570	$402
Revenue Collected During FY 13:	$5.735.791	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.082.780	$5,394,004	$2,525,307
Per Capita Revenue:	$628	$789	$625
Per Capita Expenditures:	$666	$754	$593
Revenues over (under) Expenditures:	-$346.989	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.194.690	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$240	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$694.269	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.473.592	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.908.852	$9,138,980	$2,661,046
Per Capita Debt:	$2.397	$1,390	$672
General Obligation Debt over EAV:	2.28%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$44.925.350	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.916	$1,565	$1,188
Revenue Collected During FY 13:	$14.467.950	$2,871,218	$1,231,558
Expenditures During FY 13:	$13.225.384	$2,644,108	$1,136,728
Per Capita Revenue:	$1.583	$472	$341
Per Capita Expenditures:	$1.447	$434	$308
Operating Income (loss):	$1.242.566	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	347.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$45.892.988	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.022	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Rock Island City

Unit Code: 081/075/30 **County:** Rock Island

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$133,981,499
Equalized Assessed Valuation:	$458,630,631
Population:	39,018
Employees:	
Full Time:	453
Part Time:	
Salaries Paid:	$20,538,726

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.338.209	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$573	$471	$396
Revenue Collected During FY 13:	$50.672.183	$52,833,665	$41,148,459
Expenditures During FY 13:	$42.826.719	$50,515,015	$38,847,067
Per Capita Revenue:	$1.299	$1,023	$974
Per Capita Expenditures:	$1.098	$970	$926
Revenues over (under) Expenditures:	$7.845.464	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	68.80%	55.62%	50.22%
Ending Fund Balance for FY 13:	$29.465.669	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$755	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.913.550	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$27.309.246	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$67.569.808	$82,635,224	$52,719,667
Per Capita Debt:	$1.732	$1,507	$1,372
General Obligation Debt over EAV:	7.70%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$44.409.881	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.138	$1,344	$1,047
Revenue Collected During FY 13:	$22.111.756	$20,765,663	$12,610,524
Expenditures During FY 13:	$19.655.604	$20,304,688	$11,924,922
Per Capita Revenue:	$567	$386	$287
Per Capita Expenditures:	$504	$377	$289
Operating Income (loss):	$2.456.152	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	239.89%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$47.151.562	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.208	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rockbridge Village

Unit Code: 031/035/32 **County:** Greene

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $105,084

Equalized Assessed Valuation: $1,135,772

Population: 169

Employees:

Full Time:

Part Time: 9

Salaries Paid: $12,590

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$297.494	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.760	$815	$458
Revenue Collected During FY 13:	$53.315	$258,891	$116,644
Expenditures During FY 13:	$79.311	$253,093	$105,918
Per Capita Revenue:	$315	$648	$296
Per Capita Expenditures:	$469	$644	$284
Revenues over (under) Expenditures:	-$25.996	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	457.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$362.694	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.146	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.113	$118,520	$21,864
Total Unrestricted Net Assets:	$326.581	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$422.936	$446,143	$40,000
Per Capita Debt:	$2.503	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,653,557	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$15,702	$2,375	$942
Revenue Collected During FY 13:	$101,224	$245,949	$87,485
Expenditures During FY 13:	$137,455	$230,578	$92,361
Per Capita Revenue:	$599	$656	$233
Per Capita Expenditures:	$813	$653	$252
Operating Income (loss):	-$36,231	$15,371	$
Ratio of Retained Earnings to Expenditures:	1837.79%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,526,130	$826,854	$391,069
Per Capita Ending Retained Earnings:	$14,948	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rockdale Village

Unit Code: 099/105/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,662,500
Equalized Assessed Valuation:	$45,221,892
Population:	1,976
Employees:	
Full Time:	11
Part Time:	22
Salaries Paid:	$521,396

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$656.365	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$332	$570	$402
Revenue Collected During FY 13:	$1.568.541	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.318.518	$5,394,004	$2,525,307
Per Capita Revenue:	$794	$789	$625
Per Capita Expenditures:	$667	$754	$593
Revenues over (under) Expenditures:	$250.023	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$906.388	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$459	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$491.655	$1,600,686	$578,266
Total Unrestricted Net Assets:	$599.709	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6,787,813	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3,435	$1,565	$1,188
Revenue Collected During FY 13:	$11,664	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,271,089	$2,644,108	$1,136,728
Per Capita Revenue:	$6	$472	$341
Per Capita Expenditures:	$643	$434	$308
Operating Income (loss):	-$1,259,425	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	434.93%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5,528,388	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,798	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Rockford City

Unit Code: 101/035/30 **County:** Winnebago

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$362,026,422
Equalized Assessed Valuation:	$1,551,966
Population:	152,781
Employees:	
Full Time:	1,058
Part Time:	63
Salaries Paid:	$78,768,624

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.555.112	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$357	$471	$396
Revenue Collected During FY 13:	$173.207.446	$52,833,665	$41,148,459
Expenditures During FY 13:	$170.831.505	$50,515,015	$38,847,067
Per Capita Revenue:	$1.134	$1,023	$974
Per Capita Expenditures:	$1.118	$970	$926
Revenues over (under) Expenditures:	$2.375.941	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	32.76%	55.62%	50.22%
Ending Fund Balance for FY 13:	$55.960.890	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$366	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.246.117	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$3.428.056	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$182.054.593	$82,635,224	$52,719,667
Per Capita Debt:	$1.192	$1,507	$1,372
General Obligation Debt over EAV:	772.25%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$148.860.468	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$974	$1,344	$1,047
Revenue Collected During FY 13:	$24.952.487	$20,765,663	$12,610,524
Expenditures During FY 13:	$24.466.832	$20,304,688	$11,924,922
Per Capita Revenue:	$163	$386	$287
Per Capita Expenditures:	$160	$377	$289
Operating Income (loss):	$485.655	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	610.16%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$149.286.123	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$977	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rockton Village

Unit Code: 101/040/32 **County:** Winnebago

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,662,222
Equalized Assessed Valuation:	$142,645,407
Population:	7,685
Employees:	
Full Time:	27
Part Time:	15
Salaries Paid:	$1,709,818

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$819.801	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$107	$570	$402
Revenue Collected During FY 13:	$4.748.267	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.825.901	$5,394,004	$2,525,307
Per Capita Revenue:	$618	$789	$625
Per Capita Expenditures:	$888	$754	$593
Revenues over (under) Expenditures:	-$2.077.634	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	18.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.281.208	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$167	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$942.222	$1,600,686	$578,266
Total Unrestricted Net Assets:	$338.986	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.471.544	$9,138,980	$2,661,046
Per Capita Debt:	$842	$1,390	$672
General Obligation Debt over EAV:	2.88%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.787.421	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$363	$1,565	$1,188
Revenue Collected During FY 13:	$1.289.450	$2,871,218	$1,231,558
Expenditures During FY 13:	$986.226	$2,644,108	$1,136,728
Per Capita Revenue:	$168	$472	$341
Per Capita Expenditures:	$128	$434	$308
Operating Income (loss):	$303.224	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	310.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.065.645	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$399	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rockwood Village

Unit Code: 079/055/32 **County:** Randolph

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $13,427

Equalized Assessed Valuation: $317,605

Population: 50

Employees:

Full Time:

Part Time: 7

Salaries Paid: $1,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$93.415	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.868	$815	$458
Revenue Collected During FY 13:	$12.995	$258,891	$116,644
Expenditures During FY 13:	$7.711	$253,093	$105,918
Per Capita Revenue:	$260	$648	$296
Per Capita Expenditures:	$154	$644	$284
Revenues over (under) Expenditures:	$5.284	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1279.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$98.699	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.974	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$98.699	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rolling Meadows City

Unit Code: 016/500/30 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $64,250,101

Equalized Assessed Valuation: $836,011,843

Population: 24,099

Employees:

Full Time: 159

Part Time: 18

Salaries Paid: $15,781,308

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.514.258	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$229	$570	$402
Revenue Collected During FY 13:	$30.642.276	$5,680,749	$2,501,457
Expenditures During FY 13:	$27.138.973	$5,394,004	$2,525,307
Per Capita Revenue:	$1.272	$789	$625
Per Capita Expenditures:	$1.126	$754	$593
Revenues over (under) Expenditures:	$3.503.303	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	27.10%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.354.101	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$305	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.281.794	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.456.900	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.250.195	$9,138,980	$2,661,046
Per Capita Debt:	$1.172	$1,390	$672
General Obligation Debt over EAV:	1.82%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.760.466	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$530	$1,565	$1,188
Revenue Collected During FY 13:	$11.084.037	$2,871,218	$1,231,558
Expenditures During FY 13:	$10.159.029	$2,644,108	$1,136,728
Per Capita Revenue:	$460	$472	$341
Per Capita Expenditures:	$422	$434	$308
Operating Income (loss):	$925.008	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	134.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$13.685.474	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$568	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Romeoville Village

Unit Code: 099/107/32 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$91,417,355
Equalized Assessed Valuation:	$1,094,957,671
Population:	39,680
Employees:	
Full Time:	211
Part Time:	187
Salaries Paid:	$19,634,561

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.096.436	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$406	$471	$396
Revenue Collected During FY 13:	$45.358.662	$52,833,665	$41,148,459
Expenditures During FY 13:	$40.267.541	$50,515,015	$38,847,067
Per Capita Revenue:	$1.143	$1,023	$974
Per Capita Expenditures:	$1.015	$970	$926
Revenues over (under) Expenditures:	$5.091.121	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	45.31%	55.62%	50.22%
Ending Fund Balance for FY 13:	$18.247.145	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$460	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.513.686	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$4.517.245	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$128.816.887	$82,635,224	$52,719,667
Per Capita Debt:	$3.246	$1,507	$1,372
General Obligation Debt over EAV:	9.25%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$100.490.636	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.533	$1,344	$1,047
Revenue Collected During FY 13:	$14.898.127	$20,765,663	$12,610,524
Expenditures During FY 13:	$15.935.142	$20,304,688	$11,924,922
Per Capita Revenue:	$375	$386	$287
Per Capita Expenditures:	$402	$377	$289
Operating Income (loss):	-$1.037.015	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	623.21%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$99.308.603	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.503	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Roodhouse City

Unit Code: 031/040/30 **County:** Greene

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,982,762
Equalized Assessed Valuation:	$8,225,004
Population:	1,814
Employees:	
Full Time:	19
Part Time:	22
Salaries Paid:	$772,142

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$368.366	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$203	$570	$402
Revenue Collected During FY 13:	$1.028.575	$5,680,749	$2,501,457
Expenditures During FY 13:	$918.805	$5,394,004	$2,525,307
Per Capita Revenue:	$567	$789	$625
Per Capita Expenditures:	$507	$754	$593
Revenues over (under) Expenditures:	$109.770	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	52.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$478.136	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$264	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$336.503	$1,600,686	$578,266
Total Unrestricted Net Assets:	$141.633	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.446.844	$9,138,980	$2,661,046
Per Capita Debt:	$3.554	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.970.437	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.189	$1,565	$1,188
Revenue Collected During FY 13:	$2.951.474	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.847.373	$2,644,108	$1,136,728
Per Capita Revenue:	$1.627	$472	$341
Per Capita Expenditures:	$1.570	$434	$308
Operating Income (loss):	$104.101	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	143.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.074.538	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.246	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Roscoe Village

Unit Code: 101/045/32 **County:** Winnebago

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,723,600
Equalized Assessed Valuation:	$202,110,716
Population:	10,785
Employees:	
Full Time:	24
Part Time:	65
Salaries Paid:	$1,503,770

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.367.889	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$312	$570	$402
Revenue Collected During FY 13:	$5.022.435	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.906.991	$5,394,004	$2,525,307
Per Capita Revenue:	$466	$789	$625
Per Capita Expenditures:	$455	$754	$593
Revenues over (under) Expenditures:	$115.444	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	70.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.483.333	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$323	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.119.374	$1,600,686	$578,266
Total Unrestricted Net Assets:	$547.284	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.227.858	$9,138,980	$2,661,046
Per Capita Debt:	$299	$1,390	$672
General Obligation Debt over EAV:	0.04%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rose Hill Village

Unit Code: 040/020/32 **County:** Jasper

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $6,000

Equalized Assessed Valuation: $476,850

Population: 82

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$211.212	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.576	$815	$458
Revenue Collected During FY 13:	$16.025	$258,891	$116,644
Expenditures During FY 13:	$4.926	$253,093	$105,918
Per Capita Revenue:	$195	$648	$296
Per Capita Expenditures:	$60	$644	$284
Revenues over (under) Expenditures:	$11.099	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	4513.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$222.311	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.711	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$218.135	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Roselle Village

Unit Code: 022/095/32 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$35,075,514
Equalized Assessed Valuation:	$672,155,155
Population:	22,763
Employees:	
Full Time:	86
Part Time:	40
Salaries Paid:	$8,594,754

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.177.128	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$184	$570	$402
Revenue Collected During FY 13:	$14.986.067	$5,680,749	$2,501,457
Expenditures During FY 13:	$14.219.988	$5,394,004	$2,525,307
Per Capita Revenue:	$658	$789	$625
Per Capita Expenditures:	$625	$754	$593
Revenues over (under) Expenditures:	$766.079	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	32.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.550.993	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$200	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.471.328	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.675.453	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.308.511	$9,138,980	$2,661,046
Per Capita Debt:	$541	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.083.223	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$707	$1,565	$1,188
Revenue Collected During FY 13:	$7.741.050	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.966.077	$2,644,108	$1,136,728
Per Capita Revenue:	$340	$472	$341
Per Capita Expenditures:	$306	$434	$308
Operating Income (loss):	$774.973	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	240.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$16.746.198	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$736	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rosemont Village

Unit Code: 016/505/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$191,692,149
Equalized Assessed Valuation:	$634,429,413
Population:	4,230
Employees:	
Full Time:	230
Part Time:	511
Salaries Paid:	$22,374,268

Blended Component Units

Number Submitted = 4

Public Safety Officers' Pension Fund
Rosemont Convention Bureau
Village of Rosemont Business Development Com
Village of Rosemont Museum Commission

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$84.073.864	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$19.876	$570	$402
Revenue Collected During FY 13:	$73.904.665	$5,680,749	$2,501,457
Expenditures During FY 13:	$40.502.820	$5,394,004	$2,525,307
Per Capita Revenue:	$17.472	$789	$625
Per Capita Expenditures:	$9.575	$754	$593
Revenues over (under) Expenditures:	$33.401.845	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	217.80%	89.78%	72.88%
Ending Fund Balance for FY 13:	$88.216.618	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$20.855	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.349.975	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$263.193.105	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$409.299.488	$9,138,980	$2,661,046
Per Capita Debt:	$96.761	$1,390	$672
General Obligation Debt over EAV:	50.73%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$242.598.908	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$57.352	$1,565	$1,188
Revenue Collected During FY 13:	$54.335.079	$2,871,218	$1,231,558
Expenditures During FY 13:	$52.432.577	$2,644,108	$1,136,728
Per Capita Revenue:	$12.845	$472	$341
Per Capita Expenditures:	$12.395	$434	$308
Operating Income (loss):	$1.902.502	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	465.04%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$243.830.154	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$57.643	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Roseville Village

Unit Code: 094/030/32 **County:** Warren

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,109,462
Equalized Assessed Valuation:	$8,454,164
Population:	1,085
Employees:	
Full Time:	2
Part Time:	11
Salaries Paid:	$106,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$546.766	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$504	$570	$402
Revenue Collected During FY 13:	$302.878	$5,680,749	$2,501,457
Expenditures During FY 13:	$315.829	$5,394,004	$2,525,307
Per Capita Revenue:	$279	$789	$625
Per Capita Expenditures:	$291	$754	$593
Revenues over (under) Expenditures:	-$12.951	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	173.77%	89.78%	72.88%
Ending Fund Balance for FY 13:	$548.815	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$506	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$377.863	$1,600,686	$578,266
Total Unrestricted Net Assets:	$170.952	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$326.585	$9,138,980	$2,661,046
Per Capita Debt:	$301	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,698,514	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,565	$1,565	$1,188
Revenue Collected During FY 13:	$283,309	$2,871,218	$1,231,558
Expenditures During FY 13:	$248,587	$2,644,108	$1,136,728
Per Capita Revenue:	$261	$472	$341
Per Capita Expenditures:	$229	$434	$308
Operating Income (loss):	$34,722	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	691.20%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,718,236	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,584	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rosiclare City

Unit Code: 035/020/30 **County:** Hardin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,005,250

Equalized Assessed Valuation: $1,008,448

Population: 1,142

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$234.461	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$205	$570	$402
Revenue Collected During FY 13:	$386.085	$5,680,749	$2,501,457
Expenditures During FY 13:	$454.600	$5,394,004	$2,525,307
Per Capita Revenue:	$338	$789	$625
Per Capita Expenditures:	$398	$754	$593
Revenues over (under) Expenditures:	-$68.515	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	38.17%	89.78%	72.88%
Ending Fund Balance for FY 13:	$173.541	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$152	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$55.207	$1,600,686	$578,266
Total Unrestricted Net Assets:	$118.334	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$334.000	$9,138,980	$2,661,046
Per Capita Debt:	$292	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$549,711	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$481	$1,565	$1,188
Revenue Collected During FY 13:	$429,554	$2,871,218	$1,231,558
Expenditures During FY 13:	$422,196	$2,644,108	$1,136,728
Per Capita Revenue:	$376	$472	$341
Per Capita Expenditures:	$370	$434	$308
Operating Income (loss):	$7,358	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	130.15%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$549,474	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$481	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rossville Village

Unit Code: 092/090/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,652,246
Equalized Assessed Valuation:	$7,453,208
Population:	1,331
Employees:	
Full Time:	6
Part Time:	13
Salaries Paid:	$272,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.303	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$10	$570	$402
Revenue Collected During FY 13:	$569.789	$5,680,749	$2,501,457
Expenditures During FY 13:	$530.167	$5,394,004	$2,525,307
Per Capita Revenue:	$428	$789	$625
Per Capita Expenditures:	$398	$754	$593
Revenues over (under) Expenditures:	$39.622	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	9.98%	89.78%	72.88%
Ending Fund Balance for FY 13:	$52.925	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$40	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$140.858	$1,600,686	$578,266
Total Unrestricted Net Assets:	$72.184	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,338,561	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,508	$1,565	$1,188
Revenue Collected During FY 13:	$871,459	$2,871,218	$1,231,558
Expenditures During FY 13:	$925,203	$2,644,108	$1,136,728
Per Capita Revenue:	$655	$472	$341
Per Capita Expenditures:	$695	$434	$308
Operating Income (loss):	-$53,744	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	355.04%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,284,817	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,468	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Round Lake Village

Unit Code: 049/160/32 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $14,350,743

Equalized Assessed Valuation: $321,967,538

Population: 18,289

Employees:

Full Time: 45

Part Time: 4

Salaries Paid: $2,996,595

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.380.804	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$349	$570	$402
Revenue Collected During FY 13:	$8.084.591	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.708.234	$5,394,004	$2,525,307
Per Capita Revenue:	$442	$789	$625
Per Capita Expenditures:	$367	$754	$593
Revenues over (under) Expenditures:	$1.376.357	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	110.42%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.407.161	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$405	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.773.859	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.524.108	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.169.000	$9,138,980	$2,661,046
Per Capita Debt:	$829	$1,390	$672
General Obligation Debt over EAV:	0.30%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$40.207.818	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.198	$1,565	$1,188
Revenue Collected During FY 13:	$4.045.489	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.329.059	$2,644,108	$1,136,728
Per Capita Revenue:	$221	$472	$341
Per Capita Expenditures:	$237	$434	$308
Operating Income (loss):	-$283.570	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	934.45%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$40.452.733	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.212	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Round Lake Beach Village

Unit Code: 049/165/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,933,076
Equalized Assessed Valuation:	$24,933,076
Population:	28,175
Employees:	
Full Time:	91
Part Time:	6
Salaries Paid:	$6,001,068

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.754.416	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$275	$471	$396
Revenue Collected During FY 13:	$12.375.963	$52,833,665	$41,148,459
Expenditures During FY 13:	$10.928.048	$50,515,015	$38,847,067
Per Capita Revenue:	$439	$1,023	$974
Per Capita Expenditures:	$388	$970	$926
Revenues over (under) Expenditures:	$1.447.915	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	102.50%	55.62%	50.22%
Ending Fund Balance for FY 13:	$11.200.856	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$398	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$652.855	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$9.002.128	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$25.735.172	$82,635,224	$52,719,667
Per Capita Debt:	$913	$1,507	$1,372
General Obligation Debt over EAV:	71.96%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.955.320	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$637	$1,344	$1,047
Revenue Collected During FY 13:	$6.465.177	$20,765,663	$12,610,524
Expenditures During FY 13:	$6.451.933	$20,304,688	$11,924,922
Per Capita Revenue:	$229	$386	$287
Per Capita Expenditures:	$229	$377	$289
Operating Income (loss):	$13.244	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	278.50%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$17.968.564	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$638	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Round Lake Heights Village

Unit Code: 049/170/32 **County:** Lake

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,945,134
Equalized Assessed Valuation:	$35,924,232
Population:	2,676
Employees:	
Full Time:	7
Part Time:	6
Salaries Paid:	$479,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.120.991	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$419	$570	$402
Revenue Collected During FY 13:	$1.334.374	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.236.062	$5,394,004	$2,525,307
Per Capita Revenue:	$499	$789	$625
Per Capita Expenditures:	$462	$754	$593
Revenues over (under) Expenditures:	$98.312	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	98.64%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.219.303	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$456	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$167.835	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.045.204	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$167.664	$9,138,980	$2,661,046
Per Capita Debt:	$63	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,896,292	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,082	$1,565	$1,188
Revenue Collected During FY 13:	$619,161	$2,871,218	$1,231,558
Expenditures During FY 13:	$658,036	$2,644,108	$1,136,728
Per Capita Revenue:	$231	$472	$341
Per Capita Expenditures:	$246	$434	$308
Operating Income (loss):	-$38,875	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	434.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,857,417	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,068	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Round Lake Park Village

Unit Code: 049/175/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,616,175
Equalized Assessed Valuation:	$74,703,920
Population:	7,536
Employees:	
Full Time:	24
Part Time:	15
Salaries Paid:	$1,515,987

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$866.752	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$115	$570	$402
Revenue Collected During FY 13:	$3.339.722	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.775.634	$5,394,004	$2,525,307
Per Capita Revenue:	$443	$789	$625
Per Capita Expenditures:	$368	$754	$593
Revenues over (under) Expenditures:	$564.088	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.55%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.430.840	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$190	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.558.555	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$529.949	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.660.445	$9,138,980	$2,661,046
Per Capita Debt:	$220	$1,390	$672
General Obligation Debt over EAV:	1.84%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.714.435	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$360	$1,565	$1,188
Revenue Collected During FY 13:	$1.252.946	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.371.688	$2,644,108	$1,136,728
Per Capita Revenue:	$166	$472	$341
Per Capita Expenditures:	$182	$434	$308
Operating Income (loss):	-$118.742	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	189.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.595.693	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$344	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Roxana Village

Unit Code: 057/100/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$17,748,302
Equalized Assessed Valuation:	$368,121,538
Population:	1,550
Employees:	
Full Time:	25
Part Time:	7
Salaries Paid:	$2,027,392

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.245.707	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$4.675	$570	$402
Revenue Collected During FY 13:	$7.627.973	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.892.184	$5,394,004	$2,525,307
Per Capita Revenue:	$4.921	$789	$625
Per Capita Expenditures:	$3.156	$754	$593
Revenues over (under) Expenditures:	$2.735.789	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	204.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.981.496	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$6.440	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$857.119	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.124.374	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$137.500	$9,138,980	$2,661,046
Per Capita Debt:	$89	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,334,258	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,151	$1,565	$1,188
Revenue Collected During FY 13:	$637,480	$2,871,218	$1,231,558
Expenditures During FY 13:	$811,098	$2,644,108	$1,136,728
Per Capita Revenue:	$411	$472	$341
Per Capita Expenditures:	$523	$434	$308
Operating Income (loss):	-$173,618	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	389.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,160,640	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,039	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Royal Village

Unit Code: 010/085/32 **County:** Champaign

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $77,500

Equalized Assessed Valuation: $6,581,885

Population: 293

Employees:

Full Time:

Part Time: 11

Salaries Paid: $13,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$112.210	$305,255	$161,015
Per Capita Beginning Fund Balance:	$383	$815	$458
Revenue Collected During FY 13:	$59.473	$258,891	$116,644
Expenditures During FY 13:	$44.556	$253,093	$105,918
Per Capita Revenue:	$203	$648	$296
Per Capita Expenditures:	$152	$644	$284
Revenues over (under) Expenditures:	$14.917	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	276.37%	284.63%	169.99%
Ending Fund Balance for FY 13:	$123.141	$308,514	$170,510
Per Capita Ending Fund Balance:	$420	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19.986	$118,520	$21,864
Total Unrestricted Net Assets:	$103.155	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$53,774	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$184	$2,375	$942
Revenue Collected During FY 13:	$45,111	$245,949	$87,485
Expenditures During FY 13:	$33,190	$230,578	$92,361
Per Capita Revenue:	$154	$656	$233
Per Capita Expenditures:	$113	$653	$252
Operating Income (loss):	$11,921	$15,371	$
Ratio of Retained Earnings to Expenditures:	190.57%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$63,250	$826,854	$391,069
Per Capita Ending Retained Earnings:	$216	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Royal Lakes Village

Unit Code: 056/092/32 **County:** Macoupin

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $324,000

Equalized Assessed Valuation: $603,381

Population: 197

Employees:

Full Time:

Part Time: 6

Salaries Paid: $14,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.257	$305,255	$161,015
Per Capita Beginning Fund Balance:	$72	$815	$458
Revenue Collected During FY 13:	$60.701	$258,891	$116,644
Expenditures During FY 13:	$51.451	$253,093	$105,918
Per Capita Revenue:	$308	$648	$296
Per Capita Expenditures:	$261	$644	$284
Revenues over (under) Expenditures:	$9.250	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	34.72%	284.63%	169.99%
Ending Fund Balance for FY 13:	$17.866	$308,514	$170,510
Per Capita Ending Fund Balance:	$91	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.209	$118,520	$21,864
Total Unrestricted Net Assets:	$6.657	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$219.750	$446,143	$40,000
Per Capita Debt:	$1.115	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,618,689	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$8,217	$2,375	$942
Revenue Collected During FY 13:	$106,532	$245,949	$87,485
Expenditures During FY 13:	$163,683	$230,578	$92,361
Per Capita Revenue:	$541	$656	$233
Per Capita Expenditures:	$831	$653	$252
Operating Income (loss):	-$57,151	$15,371	$
Ratio of Retained Earnings to Expenditures:	957.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,567,179	$826,854	$391,069
Per Capita Ending Retained Earnings:	$7,955	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Royalton Village

Unit Code: 028/045/32 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,973,645
Equalized Assessed Valuation:	$4,703,095
Population:	1,151
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$178,524

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$213.297	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$185	$570	$402
Revenue Collected During FY 13:	$390.833	$5,680,749	$2,501,457
Expenditures During FY 13:	$368.272	$5,394,004	$2,525,307
Per Capita Revenue:	$340	$789	$625
Per Capita Expenditures:	$320	$754	$593
Revenues over (under) Expenditures:	$22.561	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.27%	89.78%	72.88%
Ending Fund Balance for FY 13:	$236.691	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$206	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$123.111	$1,600,686	$578,266
Total Unrestricted Net Assets:	$113.580	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$176.908	$9,138,980	$2,661,046
Per Capita Debt:	$154	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,918,587	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,667	$1,565	$1,188
Revenue Collected During FY 13:	$479,794	$2,871,218	$1,231,558
Expenditures During FY 13:	$385,908	$2,644,108	$1,136,728
Per Capita Revenue:	$417	$472	$341
Per Capita Expenditures:	$335	$434	$308
Operating Income (loss):	$93,886	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	521.27%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,011,640	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,748	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ruma Village

Unit Code: 079/060/32 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$368,875
Equalized Assessed Valuation:	$3,704,776
Population:	330
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$80,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$160.836	$305,255	$161,015
Per Capita Beginning Fund Balance:	$487	$815	$458
Revenue Collected During FY 13:	$250.056	$258,891	$116,644
Expenditures During FY 13:	$276.887	$253,093	$105,918
Per Capita Revenue:	$758	$648	$296
Per Capita Expenditures:	$839	$644	$284
Revenues over (under) Expenditures:	-$26.831	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	36.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$101.605	$308,514	$170,510
Per Capita Ending Fund Balance:	$308	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42.041	$118,520	$21,864
Total Unrestricted Net Assets:	$73.514	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$95.000	$446,143	$40,000
Per Capita Debt:	$288	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$835,321	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,531	$2,375	$942
Revenue Collected During FY 13:	$101,667	$245,949	$87,485
Expenditures During FY 13:	$118,031	$230,578	$92,361
Per Capita Revenue:	$308	$656	$233
Per Capita Expenditures:	$358	$653	$252
Operating Income (loss):	-$16,364	$15,371	$
Ratio of Retained Earnings to Expenditures:	693.85%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$818,957	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,482	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Rushville City

Unit Code: 084/025/30 **County:** Schuyler

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $4,362,173

Equalized Assessed Valuation: $26,459,340

Population: 3,200

Employees:

Full Time: 28

Part Time: 20

Salaries Paid: $1,014,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.724.357	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$851	$570	$402
Revenue Collected During FY 13:	$2.131.671	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.036.448	$5,394,004	$2,525,307
Per Capita Revenue:	$666	$789	$625
Per Capita Expenditures:	$636	$754	$593
Revenues over (under) Expenditures:	$95.223	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	134.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.742.080	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$857	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.248.863	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.493.217	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.617.037	$9,138,980	$2,661,046
Per Capita Debt:	$818	$1,390	$672
General Obligation Debt over EAV:	1.70%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.835.688	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.136	$1,565	$1,188
Revenue Collected During FY 13:	$1.386.730	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.380.574	$2,644,108	$1,136,728
Per Capita Revenue:	$433	$472	$341
Per Capita Expenditures:	$431	$434	$308
Operating Income (loss):	$6.156	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	504.88%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.970.239	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.178	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Russellville Village

Unit Code: 051/025/32 **County:** Lawrence

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $14,500

Equalized Assessed Valuation: $266,253

Population: 127

Employees:

Full Time: 9

Part Time:

Salaries Paid: $4,140

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.797	$305,255	$161,015
Per Capita Beginning Fund Balance:	$203	$815	$458
Revenue Collected During FY 13:	$34.183	$258,891	$116,644
Expenditures During FY 13:	$15.432	$253,093	$105,918
Per Capita Revenue:	$269	$648	$296
Per Capita Expenditures:	$122	$644	$284
Revenues over (under) Expenditures:	$18.751	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	288.67%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.548	$308,514	$170,510
Per Capita Ending Fund Balance:	$351	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$21.765	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Rutland Village

Unit Code: 050/095/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$503,695
Equalized Assessed Valuation:	$2,049,149
Population:	318
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$21,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$249.876	$305,255	$161,015
Per Capita Beginning Fund Balance:	$786	$815	$458
Revenue Collected During FY 13:	$123.472	$258,891	$116,644
Expenditures During FY 13:	$118.776	$253,093	$105,918
Per Capita Revenue:	$388	$648	$296
Per Capita Expenditures:	$374	$644	$284
Revenues over (under) Expenditures:	$4.696	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	208.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$248.076	$308,514	$170,510
Per Capita Ending Fund Balance:	$780	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54.435	$118,520	$21,864
Total Unrestricted Net Assets:	$193.641	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$116.422	$446,143	$40,000
Per Capita Debt:	$366	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$460.548	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.448	$2,375	$942
Revenue Collected During FY 13:	$91.097	$245,949	$87,485
Expenditures During FY 13:	$79.816	$230,578	$92,361
Per Capita Revenue:	$286	$656	$233
Per Capita Expenditures:	$251	$653	$252
Operating Income (loss):	$11.281	$15,371	$
Ratio of Retained Earnings to Expenditures:	599.28%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$478.325	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.504	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sadorus Village

Unit Code: 010/090/32 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $123,205

Equalized Assessed Valuation: $5,252,356

Population: 416

Employees:

Full Time:

Part Time: 13

Salaries Paid: $37,063

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$115.985	$305,255	$161,015
Per Capita Beginning Fund Balance:	$279	$815	$458
Revenue Collected During FY 13:	$117.658	$258,891	$116,644
Expenditures During FY 13:	$122.911	$253,093	$105,918
Per Capita Revenue:	$283	$648	$296
Per Capita Expenditures:	$295	$644	$284
Revenues over (under) Expenditures:	-$5.253	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	90.09%	284.63%	169.99%
Ending Fund Balance for FY 13:	$110.732	$308,514	$170,510
Per Capita Ending Fund Balance:	$266	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$110.732	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$135,711	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$326	$2,375	$942
Revenue Collected During FY 13:	$80,829	$245,949	$87,485
Expenditures During FY 13:	$64,313	$230,578	$92,361
Per Capita Revenue:	$194	$656	$233
Per Capita Expenditures:	$155	$653	$252
Operating Income (loss):	$16,516	$15,371	$
Ratio of Retained Earnings to Expenditures:	236.70%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$152,227	$826,854	$391,069
Per Capita Ending Retained Earnings:	$366	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sailor Springs Village

Unit Code: 013/030/32 **County:** Clay

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $38,125

Equalized Assessed Valuation: $194,286

Population: 95

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$32.023	$305,255	$161,015
Per Capita Beginning Fund Balance:	$337	$815	$458
Revenue Collected During FY 13:	$19.460	$258,891	$116,644
Expenditures During FY 13:	$11.779	$253,093	$105,918
Per Capita Revenue:	$205	$648	$296
Per Capita Expenditures:	$124	$644	$284
Revenues over (under) Expenditures:	$7.681	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	337.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$39.704	$308,514	$170,510
Per Capita Ending Fund Balance:	$418	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$39.705	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sainte Marie Village

Unit Code: 040/025/32 **County:** Jasper

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$147,825
Equalized Assessed Valuation:	$2,265,584
Population:	244
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$13,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$295.797	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.212	$815	$458
Revenue Collected During FY 13:	$96.895	$258,891	$116,644
Expenditures During FY 13:	$48.743	$253,093	$105,918
Per Capita Revenue:	$397	$648	$296
Per Capita Expenditures:	$200	$644	$284
Revenues over (under) Expenditures:	$48.152	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	710.15%	284.63%	169.99%
Ending Fund Balance for FY 13:	$346.146	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.419	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.438	$118,520	$21,864
Total Unrestricted Net Assets:	$323.708	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$315,937	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,295	$2,375	$942
Revenue Collected During FY 13:	$75,520	$245,949	$87,485
Expenditures During FY 13:	$63,932	$230,578	$92,361
Per Capita Revenue:	$310	$656	$233
Per Capita Expenditures:	$262	$653	$252
Operating Income (loss):	$11,588	$15,371	$
Ratio of Retained Earnings to Expenditures:	508.87%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$325,328	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,333	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Salem City

Unit Code: 058/055/30 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,888,595
Equalized Assessed Valuation:	$81,907,647
Population:	7,485
Employees:	
Full Time:	71
Part Time:	94
Salaries Paid:	$3,239,428

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.288.989	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$573	$570	$402
Revenue Collected During FY 13:	$5.511.944	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.578.696	$5,394,004	$2,525,307
Per Capita Revenue:	$736	$789	$625
Per Capita Expenditures:	$745	$754	$593
Revenues over (under) Expenditures:	-$66.752	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	81.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.574.177	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$611	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$972.253	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.510.570	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.726.194	$9,138,980	$2,661,046
Per Capita Debt:	$1.567	$1,390	$672
General Obligation Debt over EAV:	3.46%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$24.804.331	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.314	$1,565	$1,188
Revenue Collected During FY 13:	$8.664.338	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.428.980	$2,644,108	$1,136,728
Per Capita Revenue:	$1.158	$472	$341
Per Capita Expenditures:	$993	$434	$308
Operating Income (loss):	$1.235.358	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	350.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$26.039.689	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.479	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: San Jose Village

Unit Code: 054/060/32 **County:** Logan

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$533,170
Equalized Assessed Valuation:	$3,990,969
Population:	696
Employees:	
Full Time:	3
Part Time:	20
Salaries Paid:	$165,232

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$282.569	$305,255	$161,015
Per Capita Beginning Fund Balance:	$406	$815	$458
Revenue Collected During FY 13:	$283.655	$258,891	$116,644
Expenditures During FY 13:	$262.109	$253,093	$105,918
Per Capita Revenue:	$408	$648	$296
Per Capita Expenditures:	$377	$644	$284
Revenues over (under) Expenditures:	$21.546	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	116.03%	284.63%	169.99%
Ending Fund Balance for FY 13:	$304.115	$308,514	$170,510
Per Capita Ending Fund Balance:	$437	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$304.115	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.000	$446,143	$40,000
Per Capita Debt:	$1	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,067,581	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,534	$2,375	$942
Revenue Collected During FY 13:	$163,617	$245,949	$87,485
Expenditures During FY 13:	$213,095	$230,578	$92,361
Per Capita Revenue:	$235	$656	$233
Per Capita Expenditures:	$306	$653	$252
Operating Income (loss):	-$49,478	$15,371	$
Ratio of Retained Earnings to Expenditures:	477.77%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,018,103	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,463	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sandoval Village

Unit Code: 058/060/32 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,554,392
Equalized Assessed Valuation:	$5,293,802
Population:	1,500
Employees:	
Full Time:	6
Part Time:	18
Salaries Paid:	$250,249

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$552.500	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$368	$570	$402
Revenue Collected During FY 13:	$461.814	$5,680,749	$2,501,457
Expenditures During FY 13:	$378.691	$5,394,004	$2,525,307
Per Capita Revenue:	$308	$789	$625
Per Capita Expenditures:	$252	$754	$593
Revenues over (under) Expenditures:	$83.123	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	161.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$610.623	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$407	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$245.516	$1,600,686	$578,266
Total Unrestricted Net Assets:	$374.869	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$324.807	$9,138,980	$2,661,046
Per Capita Debt:	$217	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,106,106	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$737	$1,565	$1,188
Revenue Collected During FY 13:	$460,373	$2,871,218	$1,231,558
Expenditures During FY 13:	$514,205	$2,644,108	$1,136,728
Per Capita Revenue:	$307	$472	$341
Per Capita Expenditures:	$343	$434	$308
Operating Income (loss):	-$53,832	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	218.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,123,596	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$749	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sandwich City

Unit Code: 019/050/30 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$19,155,053
Equalized Assessed Valuation:	$145,269,311
Population:	7,421
Employees:	
Full Time:	33
Part Time:	7
Salaries Paid:	$2,071,728

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.160.093	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$291	$570	$402
Revenue Collected During FY 13:	$4.583.883	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.027.257	$5,394,004	$2,525,307
Per Capita Revenue:	$618	$789	$625
Per Capita Expenditures:	$543	$754	$593
Revenues over (under) Expenditures:	$556.626	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.595.143	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$350	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.948.081	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.849.789	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.481.949	$9,138,980	$2,661,046
Per Capita Debt:	$739	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.675.658	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.978	$1,565	$1,188
Revenue Collected During FY 13:	$1.846.005	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.504.392	$2,644,108	$1,136,728
Per Capita Revenue:	$249	$472	$341
Per Capita Expenditures:	$203	$434	$308
Operating Income (loss):	$341.613	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	998.82%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$15.026.093	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.025	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sauget Village

Unit Code: 088/120/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,525,500
Equalized Assessed Valuation:	$37,372,771
Population:	159
Employees:	
Full Time:	32
Part Time:	13
Salaries Paid:	$2,013,933

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.331.552	$305,255	$161,015
Per Capita Beginning Fund Balance:	$33.532	$815	$458
Revenue Collected During FY 13:	$11.577.312	$258,891	$116,644
Expenditures During FY 13:	$10.240.589	$253,093	$105,918
Per Capita Revenue:	$72.813	$648	$296
Per Capita Expenditures:	$64.406	$644	$284
Revenues over (under) Expenditures:	$1.336.723	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	66.58%	284.63%	169.99%
Ending Fund Balance for FY 13:	$6.818.275	$308,514	$170,510
Per Capita Ending Fund Balance:	$42.882	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.927.021	$118,520	$21,864
Total Unrestricted Net Assets:	$537.610	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.307.128	$446,143	$40,000
Per Capita Debt:	$27.089	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$70.176.825	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$441.364	$2,375	$942
Revenue Collected During FY 13:	$19.178.099	$245,949	$87,485
Expenditures During FY 13:	$21.091.565	$230,578	$92,361
Per Capita Revenue:	$120.617	$656	$233
Per Capita Expenditures:	$132.651	$653	$252
Operating Income (loss):	-$1.913.466	$15,371	$
Ratio of Retained Earnings to Expenditures:	323.65%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$68.263.359	$826,854	$391,069
Per Capita Ending Retained Earnings:	$429.329	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sauk Village Village

Unit Code: 016/510/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,356,403
Equalized Assessed Valuation:	$77,640,585
Population:	10,506
Employees:	
Full Time:	43
Part Time:	30
Salaries Paid:	$1,618,543

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$520.144	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$50	$570	$402
Revenue Collected During FY 13:	$3.292.971	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.087.657	$5,394,004	$2,525,307
Per Capita Revenue:	$313	$789	$625
Per Capita Expenditures:	$294	$754	$593
Revenues over (under) Expenditures:	$205.314	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-0.57%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$17.500	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$2	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.348.066	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$36.119.845	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$43.107.059	$9,138,980	$2,661,046
Per Capita Debt:	$4.103	$1,390	$672
General Obligation Debt over EAV:	0.55%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.315.987	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$220	$1,565	$1,188
Revenue Collected During FY 13:	$997.915	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.290.891	$2,644,108	$1,136,728
Per Capita Revenue:	$95	$472	$341
Per Capita Expenditures:	$123	$434	$308
Operating Income (loss):	-$292.976	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	148.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.918.465	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$183	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Saunemin Village

Unit Code: 053/070/32 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $250,700

Equalized Assessed Valuation: $3,285,250

Population: 424

Employees:

Full Time:

Part Time: 9

Salaries Paid: $9,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$202.306	$305,255	$161,015
Per Capita Beginning Fund Balance:	$477	$815	$458
Revenue Collected During FY 13:	$234.607	$258,891	$116,644
Expenditures During FY 13:	$230.753	$253,093	$105,918
Per Capita Revenue:	$553	$648	$296
Per Capita Expenditures:	$544	$644	$284
Revenues over (under) Expenditures:	$3.854	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	89.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$206.160	$308,514	$170,510
Per Capita Ending Fund Balance:	$486	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47.158	$118,520	$21,864
Total Unrestricted Net Assets:	-$135.998	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$295.000	$446,143	$40,000
Per Capita Debt:	$696	$1,094	$87
General Obligation Debt over EAV:	8.98%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Savanna City

Unit Code: 008/030/30 **County:** Carroll

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,817,924
Equalized Assessed Valuation:	$24,831,169
Population:	3,062
Employees:	
Full Time:	23
Part Time:	12
Salaries Paid:	$875,190

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.128.334	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$368	$570	$402
Revenue Collected During FY 13:	$1.691.194	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.372.938	$5,394,004	$2,525,307
Per Capita Revenue:	$552	$789	$625
Per Capita Expenditures:	$448	$754	$593
Revenues over (under) Expenditures:	$318.256	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	95.45%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.310.496	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$428	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.382.825	$1,600,686	$578,266
Total Unrestricted Net Assets:	$264.923	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$559.705	$9,138,980	$2,661,046
Per Capita Debt:	$183	$1,390	$672
General Obligation Debt over EAV:	1.65%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,051,884	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$997	$1,565	$1,188
Revenue Collected During FY 13:	$1,130,854	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,019,057	$2,644,108	$1,136,728
Per Capita Revenue:	$369	$472	$341
Per Capita Expenditures:	$333	$434	$308
Operating Income (loss):	$111,797	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	310.45%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,163,681	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,033	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Savoy Village

Unit Code: 010/095/32 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $12,149,191

Equalized Assessed Valuation: $158,656,282

Population: 7,280

Employees:

Full Time: 22

Part Time: 12

Salaries Paid: $1,327,273

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.425.388	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$333	$570	$402
Revenue Collected During FY 13:	$5.246.005	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.100.930	$5,394,004	$2,525,307
Per Capita Revenue:	$721	$789	$625
Per Capita Expenditures:	$701	$754	$593
Revenues over (under) Expenditures:	$145.075	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	53.64%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.736.344	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$376	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$264.211	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.472.133	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.773.224	$9,138,980	$2,661,046
Per Capita Debt:	$793	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$260.675	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$36	$1,565	$1,188
Revenue Collected During FY 13:	$243.214	$2,871,218	$1,231,558
Expenditures During FY 13:	$102.186	$2,644,108	$1,136,728
Per Capita Revenue:	$33	$472	$341
Per Capita Expenditures:	$14	$434	$308
Operating Income (loss):	$141.028	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	250.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$255.930	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$35	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sawyerville Village

Unit Code: 056/095/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$312,671
Equalized Assessed Valuation:	$2,059,357
Population:	276
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$26,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.781	$305,255	$161,015
Per Capita Beginning Fund Balance:	$275	$815	$458
Revenue Collected During FY 13:	$69.985	$258,891	$116,644
Expenditures During FY 13:	$74.358	$253,093	$105,918
Per Capita Revenue:	$254	$648	$296
Per Capita Expenditures:	$269	$644	$284
Revenues over (under) Expenditures:	-$4.373	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	135.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$101.023	$308,514	$170,510
Per Capita Ending Fund Balance:	$366	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$109.132	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$307.779	$446,143	$40,000
Per Capita Debt:	$1.115	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$735.878	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.666	$2,375	$942
Revenue Collected During FY 13:	$151.341	$245,949	$87,485
Expenditures During FY 13:	$154.740	$230,578	$92,361
Per Capita Revenue:	$548	$656	$233
Per Capita Expenditures:	$561	$653	$252
Operating Income (loss):	-$3.399	$15,371	$
Ratio of Retained Earnings to Expenditures:	470.13%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$727.479	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.636	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Saybrook Village

Unit Code: 064/100/32 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $218,324

Equalized Assessed Valuation: $6,062,442

Population: 693

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: $69,218

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$346.714	$305,255	$161,015
Per Capita Beginning Fund Balance:	$500	$815	$458
Revenue Collected During FY 13:	$182.564	$258,891	$116,644
Expenditures During FY 13:	$133.186	$253,093	$105,918
Per Capita Revenue:	$263	$648	$296
Per Capita Expenditures:	$192	$644	$284
Revenues over (under) Expenditures:	$49.378	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	297.40%	284.63%	169.99%
Ending Fund Balance for FY 13:	$396.092	$308,514	$170,510
Per Capita Ending Fund Balance:	$572	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.569	$118,520	$21,864
Total Unrestricted Net Assets:	$375.523	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$64,972	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$94	$2,375	$942
Revenue Collected During FY 13:	$57,567	$245,949	$87,485
Expenditures During FY 13:	$53,196	$230,578	$92,361
Per Capita Revenue:	$83	$656	$233
Per Capita Expenditures:	$77	$653	$252
Operating Income (loss):	$4,371	$15,371	$
Ratio of Retained Earnings to Expenditures:	130.35%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$69,343	$826,854	$391,069
Per Capita Ending Retained Earnings:	$100	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Scales Mound Village

Unit Code: 043/045/32 **County:** Jo Daviess

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$854,000
Equalized Assessed Valuation:	$4,502,212
Population:	401
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$42,295

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$584.289	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.457	$815	$458
Revenue Collected During FY 13:	$220.314	$258,891	$116,644
Expenditures During FY 13:	$167.712	$253,093	$105,918
Per Capita Revenue:	$549	$648	$296
Per Capita Expenditures:	$418	$644	$284
Revenues over (under) Expenditures:	$52.602	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	379.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$636.891	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.588	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$227.046	$118,520	$21,864
Total Unrestricted Net Assets:	$409.845	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,270,405	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,168	$2,375	$942
Revenue Collected During FY 13:	$109,701	$245,949	$87,485
Expenditures During FY 13:	$116,761	$230,578	$92,361
Per Capita Revenue:	$274	$656	$233
Per Capita Expenditures:	$291	$653	$252
Operating Income (loss):	-$7,060	$15,371	$
Ratio of Retained Earnings to Expenditures:	1081.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,263,345	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,150	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Schaumburg Village

Unit Code: 016/515/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$225,386,754
Equalized Assessed Valuation:	$3,611,499,144
Population:	74,227
Employees:	
Full Time:	504
Part Time:	134
Salaries Paid:	$45,373,631

Blended Component Units

Number Submitted = 2

Firefighters' Pension Plan

Police Pension Plan

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.977.436	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$700	$471	$396
Revenue Collected During FY 13:	$99.154.738	$52,833,665	$41,148,459
Expenditures During FY 13:	$91.900.618	$50,515,015	$38,847,067
Per Capita Revenue:	$1.336	$1,023	$974
Per Capita Expenditures:	$1.238	$970	$926
Revenues over (under) Expenditures:	$7.254.120	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	59.96%	55.62%	50.22%
Ending Fund Balance for FY 13:	$55.106.663	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$742	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.919.043	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$62.666.696	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$293.107.946	$82,635,224	$52,719,667
Per Capita Debt:	$3.949	$1,507	$1,372
General Obligation Debt over EAV:	7.87%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$65.956.522	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$889	$1,344	$1,047
Revenue Collected During FY 13:	$68.902.950	$20,765,663	$12,610,524
Expenditures During FY 13:	$72.922.325	$20,304,688	$11,924,922
Per Capita Revenue:	$928	$386	$287
Per Capita Expenditures:	$982	$377	$289
Operating Income (loss):	-$4.019.375	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	85.21%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$62.140.668	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$837	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Schiller Park Village

Unit Code: 016/520/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,540,365
Equalized Assessed Valuation:	$334,571,114
Population:	11,858
Employees:	
Full Time:	95
Part Time:	50
Salaries Paid:	$8,866,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.265.515	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$866	$570	$402
Revenue Collected During FY 13:	$18.805.820	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.616.848	$5,394,004	$2,525,307
Per Capita Revenue:	$1.586	$789	$625
Per Capita Expenditures:	$1.317	$754	$593
Revenues over (under) Expenditures:	$3.188.972	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	50.37%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.865.442	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$663	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.776.408	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.272.249	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$25.265.914	$9,138,980	$2,661,046
Per Capita Debt:	$2.131	$1,390	$672
General Obligation Debt over EAV:	7.55%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.243.018	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$442	$1,565	$1,188
Revenue Collected During FY 13:	$3.854.411	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.958.270	$2,644,108	$1,136,728
Per Capita Revenue:	$325	$472	$341
Per Capita Expenditures:	$249	$434	$308
Operating Income (loss):	$896.141	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	180.78%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.347.852	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$451	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Schram City Village

Unit Code: 068/075/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,315,000
Equalized Assessed Valuation:	$4,170,101
Population:	586
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$76,280

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.421	$305,255	$161,015
Per Capita Beginning Fund Balance:	$78	$815	$458
Revenue Collected During FY 13:	$174.898	$258,891	$116,644
Expenditures During FY 13:	$173.889	$253,093	$105,918
Per Capita Revenue:	$298	$648	$296
Per Capita Expenditures:	$297	$644	$284
Revenues over (under) Expenditures:	$1.009	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	26.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$46.430	$308,514	$170,510
Per Capita Ending Fund Balance:	$79	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.918	$118,520	$21,864
Total Unrestricted Net Assets:	$25.512	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$45.056	$446,143	$40,000
Per Capita Debt:	$77	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$644,385	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,100	$2,375	$942
Revenue Collected During FY 13:	$873,510	$245,949	$87,485
Expenditures During FY 13:	$260,187	$230,578	$92,361
Per Capita Revenue:	$1,491	$656	$233
Per Capita Expenditures:	$444	$653	$252
Operating Income (loss):	$613,323	$15,371	$
Ratio of Retained Earnings to Expenditures:	483.39%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,257,708	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,146	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sciota Village

Unit Code: 062/050/32 **County:** Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $69,800

Equalized Assessed Valuation: $721,986

Population: 58

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.840	$305,255	$161,015
Per Capita Beginning Fund Balance:	$618	$815	$458
Revenue Collected During FY 13:	$13.181	$258,891	$116,644
Expenditures During FY 13:	$12.650	$253,093	$105,918
Per Capita Revenue:	$227	$648	$296
Per Capita Expenditures:	$218	$644	$284
Revenues over (under) Expenditures:	$531	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	287.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$36.371	$308,514	$170,510
Per Capita Ending Fund Balance:	$627	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$36.371	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$70.000	$446,143	$40,000
Per Capita Debt:	$1.207	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$623.770	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$10.755	$2,375	$942
Revenue Collected During FY 13:	$33.770	$245,949	$87,485
Expenditures During FY 13:	$43.500	$230,578	$92,361
Per Capita Revenue:	$582	$656	$233
Per Capita Expenditures:	$750	$653	$252
Operating Income (loss):	-$9.730	$15,371	$
Ratio of Retained Earnings to Expenditures:	1411.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$614.040	$826,854	$391,069
Per Capita Ending Retained Earnings:	$10.587	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Scottville Village

Unit Code: 056/100/32 **County:** Macoupin

Fiscal Year End:	6/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$89,680
Equalized Assessed Valuation:	$936,526
Population:	116
Employees:	
Full Time:	8
Part Time:	
Salaries Paid:	$6,000

Blended Component Units

Number Submitted = 1

Scottville Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.911	$305,255	$161,015
Per Capita Beginning Fund Balance:	$663	$815	$458
Revenue Collected During FY 13:	$20.013	$258,891	$116,644
Expenditures During FY 13:	$47.404	$253,093	$105,918
Per Capita Revenue:	$173	$648	$296
Per Capita Expenditures:	$409	$644	$284
Revenues over (under) Expenditures:	-$27.391	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	104.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$49.520	$308,514	$170,510
Per Capita Ending Fund Balance:	$427	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$71.192	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Seaton Village

Unit Code: 066/040/32 **County:** Mercer

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $104,175

Equalized Assessed Valuation: $1,577,802

Population: 222

Employees:

Full Time:

Part Time: 11

Salaries Paid: $3,872

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$158.988	$305,255	$161,015
Per Capita Beginning Fund Balance:	$716	$815	$458
Revenue Collected During FY 13:	$63.463	$258,891	$116,644
Expenditures During FY 13:	$59.736	$253,093	$105,918
Per Capita Revenue:	$286	$648	$296
Per Capita Expenditures:	$269	$644	$284
Revenues over (under) Expenditures:	$3.727	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	272.39%	284.63%	169.99%
Ending Fund Balance for FY 13:	$162.715	$308,514	$170,510
Per Capita Ending Fund Balance:	$733	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56.122	$118,520	$21,864
Total Unrestricted Net Assets:	$106.593	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.023	$446,143	$40,000
Per Capita Debt:	$324	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$209,646	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$944	$2,375	$942
Revenue Collected During FY 13:	$23,734	$245,949	$87,485
Expenditures During FY 13:	$42,501	$230,578	$92,361
Per Capita Revenue:	$107	$656	$233
Per Capita Expenditures:	$191	$653	$252
Operating Income (loss):	-$18,767	$15,371	$
Ratio of Retained Earnings to Expenditures:	449.12%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$190,879	$826,854	$391,069
Per Capita Ending Retained Earnings:	$860	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Seatonville Village

Unit Code: 006/095/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$281,650
Equalized Assessed Valuation:	$2,980,011
Population:	314
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$34,168

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$171.295	$305,255	$161,015
Per Capita Beginning Fund Balance:	$546	$815	$458
Revenue Collected During FY 13:	$95.992	$258,891	$116,644
Expenditures During FY 13:	$69.018	$253,093	$105,918
Per Capita Revenue:	$306	$648	$296
Per Capita Expenditures:	$220	$644	$284
Revenues over (under) Expenditures:	$26.974	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	287.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$198.269	$308,514	$170,510
Per Capita Ending Fund Balance:	$631	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.502	$118,520	$21,864
Total Unrestricted Net Assets:	$171.767	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$152.567	$446,143	$40,000
Per Capita Debt:	$486	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$391.947	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.248	$2,375	$942
Revenue Collected During FY 13:	$81.971	$245,949	$87,485
Expenditures During FY 13:	$96.877	$230,578	$92,361
Per Capita Revenue:	$261	$656	$233
Per Capita Expenditures:	$309	$653	$252
Operating Income (loss):	-$14.906	$15,371	$
Ratio of Retained Earnings to Expenditures:	389.20%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$377.041	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.201	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Secor Village

Unit Code: 102/065/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$362,794
Equalized Assessed Valuation:	$3,207,909
Population:	377
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$41,072

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$95.530	$305,255	$161,015
Per Capita Beginning Fund Balance:	$253	$815	$458
Revenue Collected During FY 13:	$134.674	$258,891	$116,644
Expenditures During FY 13:	$131.933	$253,093	$105,918
Per Capita Revenue:	$357	$648	$296
Per Capita Expenditures:	$350	$644	$284
Revenues over (under) Expenditures:	$2.741	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	74.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$98.271	$308,514	$170,510
Per Capita Ending Fund Balance:	$261	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$30.934	$118,520	$21,864
Total Unrestricted Net Assets:	$67.341	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$118.163	$446,143	$40,000
Per Capita Debt:	$313	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$459,631	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,219	$2,375	$942
Revenue Collected During FY 13:	$65,347	$245,949	$87,485
Expenditures During FY 13:	$90,392	$230,578	$92,361
Per Capita Revenue:	$173	$656	$233
Per Capita Expenditures:	$240	$653	$252
Operating Income (loss):	-$25,045	$15,371	$
Ratio of Retained Earnings to Expenditures:	480.78%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$434,586	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,153	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Seneca Village

Unit Code: 050/100/32 **County:** Lasalle

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$13,693,800
Equalized Assessed Valuation:	$43,553,123
Population:	2,371
Employees:	
Full Time:	6
Part Time:	31
Salaries Paid:	$825,044

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.033.258	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$858	$570	$402
Revenue Collected During FY 13:	$2.180.805	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.182.910	$5,394,004	$2,525,307
Per Capita Revenue:	$920	$789	$625
Per Capita Expenditures:	$921	$754	$593
Revenues over (under) Expenditures:	-$2.105	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	94.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.053.661	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$866	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.279.163	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.093.727	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.652.230	$9,138,980	$2,661,046
Per Capita Debt:	$697	$1,390	$672
General Obligation Debt over EAV:	1.21%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.317.760	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.399	$1,565	$1,188
Revenue Collected During FY 13:	$806.905	$2,871,218	$1,231,558
Expenditures During FY 13:	$671.387	$2,644,108	$1,136,728
Per Capita Revenue:	$340	$472	$341
Per Capita Expenditures:	$283	$434	$308
Operating Income (loss):	$135.518	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	513.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.444.543	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.453	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sesser City

Unit Code: 028/050/30 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,109,986
Equalized Assessed Valuation:	$8,832,266
Population:	2,128
Employees:	
Full Time:	12
Part Time:	23
Salaries Paid:	$445,638

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.222.940	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$575	$570	$402
Revenue Collected During FY 13:	$1.593.475	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.521.951	$5,394,004	$2,525,307
Per Capita Revenue:	$749	$789	$625
Per Capita Expenditures:	$715	$754	$593
Revenues over (under) Expenditures:	$71.524	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	76.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.157.149	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$544	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$861.638	$1,600,686	$578,266
Total Unrestricted Net Assets:	$287.484	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.005.880	$9,138,980	$2,661,046
Per Capita Debt:	$473	$1,390	$672
General Obligation Debt over EAV:	10.26%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.525.555	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$717	$1,565	$1,188
Revenue Collected During FY 13:	$921.839	$2,871,218	$1,231,558
Expenditures During FY 13:	$666.801	$2,644,108	$1,136,728
Per Capita Revenue:	$433	$472	$341
Per Capita Expenditures:	$313	$434	$308
Operating Income (loss):	$255.038	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	290.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.934.396	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$909	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Shabbona Village

Unit Code: 019/055/32 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,933,988

Equalized Assessed Valuation: $15,283,770

Population: 930

Employees:

Full Time: 2

Part Time: 7

Salaries Paid: $117,618

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$472.754	$305,255	$161,015
Per Capita Beginning Fund Balance:	$508	$815	$458
Revenue Collected During FY 13:	$475.438	$258,891	$116,644
Expenditures During FY 13:	$338.159	$253,093	$105,918
Per Capita Revenue:	$511	$648	$296
Per Capita Expenditures:	$364	$644	$284
Revenues over (under) Expenditures:	$137.279	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	146.79%	284.63%	169.99%
Ending Fund Balance for FY 13:	$496.367	$308,514	$170,510
Per Capita Ending Fund Balance:	$534	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$221.301	$118,520	$21,864
Total Unrestricted Net Assets:	$275.066	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$676.250	$446,143	$40,000
Per Capita Debt:	$727	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$326,975	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$352	$2,375	$942
Revenue Collected During FY 13:	$1,066,395	$245,949	$87,485
Expenditures During FY 13:	$161,252	$230,578	$92,361
Per Capita Revenue:	$1,147	$656	$233
Per Capita Expenditures:	$173	$653	$252
Operating Income (loss):	$905,143	$15,371	$
Ratio of Retained Earnings to Expenditures:	816.40%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,316,466	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,416	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Shannon Village

Unit Code: 008/035/32 **County:** Carroll

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,482,800
Equalized Assessed Valuation:	$8,345,409
Population:	900
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$159,023

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$114.353	$305,255	$161,015
Per Capita Beginning Fund Balance:	$127	$815	$458
Revenue Collected During FY 13:	$330.410	$258,891	$116,644
Expenditures During FY 13:	$346.867	$253,093	$105,918
Per Capita Revenue:	$367	$648	$296
Per Capita Expenditures:	$385	$644	$284
Revenues over (under) Expenditures:	-$16.457	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	28.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$98.631	$308,514	$170,510
Per Capita Ending Fund Balance:	$110	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51.345	$118,520	$21,864
Total Unrestricted Net Assets:	$47.286	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,271,765	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,413	$2,375	$942
Revenue Collected During FY 13:	$586,596	$245,949	$87,485
Expenditures During FY 13:	$252,239	$230,578	$92,361
Per Capita Revenue:	$652	$656	$233
Per Capita Expenditures:	$280	$653	$252
Operating Income (loss):	$334,357	$15,371	$
Ratio of Retained Earnings to Expenditures:	636.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,605,387	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,784	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Shawneetown City

Unit Code: 030/040/30 **County:** Gallatin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$910,426
Equalized Assessed Valuation:	$4,436,176
Population:	1,239
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$271,973

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$723.117	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$584	$570	$402
Revenue Collected During FY 13:	$552.770	$5,680,749	$2,501,457
Expenditures During FY 13:	$524.320	$5,394,004	$2,525,307
Per Capita Revenue:	$446	$789	$625
Per Capita Expenditures:	$423	$754	$593
Revenues over (under) Expenditures:	$28.450	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	142.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$747.449	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$603	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$367.536	$1,600,686	$578,266
Total Unrestricted Net Assets:	$152.162	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.732.896	$9,138,980	$2,661,046
Per Capita Debt:	$2.206	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.747.952	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.411	$1,565	$1,188
Revenue Collected During FY 13:	$719.903	$2,871,218	$1,231,558
Expenditures During FY 13:	$756.717	$2,644,108	$1,136,728
Per Capita Revenue:	$581	$472	$341
Per Capita Expenditures:	$611	$434	$308
Operating Income (loss):	-$36.814	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	270.40%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.046.138	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.651	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sheffield Village

Unit Code: 006/100/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,039,400
Equalized Assessed Valuation:	$9,519,011
Population:	926
Employees:	
Full Time:	3
Part Time:	16
Salaries Paid:	$162,752

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$211.129	$305,255	$161,015
Per Capita Beginning Fund Balance:	$228	$815	$458
Revenue Collected During FY 13:	$419.928	$258,891	$116,644
Expenditures During FY 13:	$378.444	$253,093	$105,918
Per Capita Revenue:	$453	$648	$296
Per Capita Expenditures:	$409	$644	$284
Revenues over (under) Expenditures:	$41.484	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	67.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$256.148	$308,514	$170,510
Per Capita Ending Fund Balance:	$277	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$203.731	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$235.348	$446,143	$40,000
Per Capita Debt:	$254	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,563,957	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,769	$2,375	$942
Revenue Collected During FY 13:	$169,028	$245,949	$87,485
Expenditures During FY 13:	$190,263	$230,578	$92,361
Per Capita Revenue:	$183	$656	$233
Per Capita Expenditures:	$205	$653	$252
Operating Income (loss):	-$21,235	$15,371	$
Ratio of Retained Earnings to Expenditures:	1336.42%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,542,722	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,746	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Shelbyville City

Unit Code: 086/035/30 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,153,000
Equalized Assessed Valuation:	$59,896,626
Population:	4,700
Employees:	
Full Time:	38
Part Time:	35
Salaries Paid:	$1,833,393

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.504.285	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$533	$570	$402
Revenue Collected During FY 13:	$3.696.281	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.561.948	$5,394,004	$2,525,307
Per Capita Revenue:	$786	$789	$625
Per Capita Expenditures:	$758	$754	$593
Revenues over (under) Expenditures:	$134.333	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	73.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.606.787	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$555	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.635.164	$1,600,686	$578,266
Total Unrestricted Net Assets:	$901.946	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.382.008	$9,138,980	$2,661,046
Per Capita Debt:	$720	$1,390	$672
General Obligation Debt over EAV:	4.11%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.453.813	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.799	$1,565	$1,188
Revenue Collected During FY 13:	$1.382.270	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.316.587	$2,644,108	$1,136,728
Per Capita Revenue:	$294	$472	$341
Per Capita Expenditures:	$280	$434	$308
Operating Income (loss):	$65.683	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	647.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.519.496	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.813	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sheldon Village

Unit Code: 038/095/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$726,273
Equalized Assessed Valuation:	$6,243,377
Population:	1,232
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$139,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$398.851	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$324	$570	$402
Revenue Collected During FY 13:	$352.592	$5,680,749	$2,501,457
Expenditures During FY 13:	$279.176	$5,394,004	$2,525,307
Per Capita Revenue:	$286	$789	$625
Per Capita Expenditures:	$227	$754	$593
Revenues over (under) Expenditures:	$73.416	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	169.16%	89.78%	72.88%
Ending Fund Balance for FY 13:	$472.267	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$383	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$470.949	$1,600,686	$578,266
Total Unrestricted Net Assets:	$215.723	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$735.000	$9,138,980	$2,661,046
Per Capita Debt:	$597	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$508,859	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$413	$1,565	$1,188
Revenue Collected During FY 13:	$141,852	$2,871,218	$1,231,558
Expenditures During FY 13:	$98,056	$2,644,108	$1,136,728
Per Capita Revenue:	$115	$472	$341
Per Capita Expenditures:	$80	$434	$308
Operating Income (loss):	$43,796	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	563.61%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$552,655	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$449	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sheridan Village

Unit Code: 050/105/32 **County:** Lasalle

Fiscal Year End: 3/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,720,604

Equalized Assessed Valuation: $10,667,476

Population: 1,970

Employees:

Full Time: 3

Part Time: 23

Salaries Paid: $177,353

Blended Component Units

Number Submitted = 1

Cemetery

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$479.064	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$243	$570	$402
Revenue Collected During FY 13:	$519.974	$5,680,749	$2,501,457
Expenditures During FY 13:	$512.425	$5,394,004	$2,525,307
Per Capita Revenue:	$264	$789	$625
Per Capita Expenditures:	$260	$754	$593
Revenues over (under) Expenditures:	$7.549	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	95.35%	89.78%	72.88%
Ending Fund Balance for FY 13:	$488.613	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$248	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$584.482	$1,600,686	$578,266
Total Unrestricted Net Assets:	$211.380	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.000	$9,138,980	$2,661,046
Per Capita Debt:	$5	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sherman Village

Unit Code: 083/105/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,286,925
Equalized Assessed Valuation:	$80,670,026
Population:	4,148
Employees:	
Full Time:	11
Part Time:	14
Salaries Paid:	$677,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.061.718	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$979	$570	$402
Revenue Collected During FY 13:	$2.980.517	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.024.542	$5,394,004	$2,525,307
Per Capita Revenue:	$719	$789	$625
Per Capita Expenditures:	$970	$754	$593
Revenues over (under) Expenditures:	-$1.044.025	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	75.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.045.253	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$734	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.946.337	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$4.018.785	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.264.591	$9,138,980	$2,661,046
Per Capita Debt:	$1.028	$1,390	$672
General Obligation Debt over EAV:	0.13%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.545.154	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$373	$1,565	$1,188
Revenue Collected During FY 13:	$642.409	$2,871,218	$1,231,558
Expenditures During FY 13:	$595.759	$2,644,108	$1,136,728
Per Capita Revenue:	$155	$472	$341
Per Capita Expenditures:	$144	$434	$308
Operating Income (loss):	$46.650	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	267.19%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.591.804	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$384	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sherrard Village

Unit Code: 066/045/32 **County:** Mercer

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$506,050
Equalized Assessed Valuation:	$9,892,030
Population:	631
Employees:	
Full Time:	3
Part Time:	14
Salaries Paid:	$112,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$219.827	$305,255	$161,015
Per Capita Beginning Fund Balance:	$348	$815	$458
Revenue Collected During FY 13:	$262.305	$258,891	$116,644
Expenditures During FY 13:	$283.947	$253,093	$105,918
Per Capita Revenue:	$416	$648	$296
Per Capita Expenditures:	$450	$644	$284
Revenues over (under) Expenditures:	-$21.642	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	62.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$177.813	$308,514	$170,510
Per Capita Ending Fund Balance:	$282	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$116.947	$118,520	$21,864
Total Unrestricted Net Assets:	$60.866	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.478	$446,143	$40,000
Per Capita Debt:	$39	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$86,944	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$138	$2,375	$942
Revenue Collected During FY 13:	$159,928	$245,949	$87,485
Expenditures During FY 13:	$138,296	$230,578	$92,361
Per Capita Revenue:	$253	$656	$233
Per Capita Expenditures:	$219	$653	$252
Operating Income (loss):	$21,632	$15,371	$
Ratio of Retained Earnings to Expenditures:	78.02%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$107,893	$826,854	$391,069
Per Capita Ending Retained Earnings:	$171	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Shiloh Village

Unit Code: 088/125/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,789,115
Equalized Assessed Valuation:	$222,567,031
Population:	12,651
Employees:	
Full Time:	27
Part Time:	2
Salaries Paid:	$1,775,804

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.107.744	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$404	$570	$402
Revenue Collected During FY 13:	$8.075.906	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.668.771	$5,394,004	$2,525,307
Per Capita Revenue:	$638	$789	$625
Per Capita Expenditures:	$685	$754	$593
Revenues over (under) Expenditures:	-$592.865	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	52.08%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.514.879	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$357	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.724	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$13.728.080	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.575.273	$9,138,980	$2,661,046
Per Capita Debt:	$1.389	$1,390	$672
General Obligation Debt over EAV:	2.61%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.452.192	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$352	$1,565	$1,188
Revenue Collected During FY 13:	$537.729	$2,871,218	$1,231,558
Expenditures During FY 13:	$589.097	$2,644,108	$1,136,728
Per Capita Revenue:	$43	$472	$341
Per Capita Expenditures:	$47	$434	$308
Operating Income (loss):	-$51.368	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	747.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.400.824	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$348	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Shipman Village

Unit Code: 056/105/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $735,287

Equalized Assessed Valuation: $4,044,993

Population: 700

Employees:

Full Time: 2

Part Time: 10

Salaries Paid: $47,183

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$191.971	$305,255	$161,015
Per Capita Beginning Fund Balance:	$274	$815	$458
Revenue Collected During FY 13:	$206.352	$258,891	$116,644
Expenditures During FY 13:	$159.915	$253,093	$105,918
Per Capita Revenue:	$295	$648	$296
Per Capita Expenditures:	$228	$644	$284
Revenues over (under) Expenditures:	$46.437	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	108.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$173.791	$308,514	$170,510
Per Capita Ending Fund Balance:	$248	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$157.011	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$114.514	$446,143	$40,000
Per Capita Debt:	$164	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,375,733	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,965	$2,375	$942
Revenue Collected During FY 13:	$215,519	$245,949	$87,485
Expenditures During FY 13:	$264,497	$230,578	$92,361
Per Capita Revenue:	$308	$656	$233
Per Capita Expenditures:	$378	$653	$252
Operating Income (loss):	-$48,978	$15,371	$
Ratio of Retained Earnings to Expenditures:	526.04%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,391,372	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,988	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Shorewood Village

Unit Code: 099/110/32 **County:** Will

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,105,736
Equalized Assessed Valuation:	$468,284,000
Population:	15,615
Employees:	
Full Time:	58
Part Time:	5
Salaries Paid:	$4,466,558

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.310.317	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$276	$570	$402
Revenue Collected During FY 13:	$11.262.866	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.635.871	$5,394,004	$2,525,307
Per Capita Revenue:	$721	$789	$625
Per Capita Expenditures:	$681	$754	$593
Revenues over (under) Expenditures:	$626.995	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	50.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.330.620	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$341	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$380.090	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.283.568	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.121.863	$9,138,980	$2,661,046
Per Capita Debt:	$648	$1,390	$672
General Obligation Debt over EAV:	0.81%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$37.345.825	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.392	$1,565	$1,188
Revenue Collected During FY 13:	$7.042.620	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.812.985	$2,644,108	$1,136,728
Per Capita Revenue:	$451	$472	$341
Per Capita Expenditures:	$372	$434	$308
Operating Income (loss):	$1.229.635	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	653.18%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$37.968.997	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.432	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Shumway Village

Unit Code: 025/045/32 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $694,200

Equalized Assessed Valuation: $1,155,440

Population: 243

Employees:

Full Time:

Part Time: 14

Salaries Paid: $6,932

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$32.025	$305,255	$161,015
Per Capita Beginning Fund Balance:	$132	$815	$458
Revenue Collected During FY 13:	$81.736	$258,891	$116,644
Expenditures During FY 13:	$83.607	$253,093	$105,918
Per Capita Revenue:	$336	$648	$296
Per Capita Expenditures:	$344	$644	$284
Revenues over (under) Expenditures:	-$1.871	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	36.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$30.154	$308,514	$170,510
Per Capita Ending Fund Balance:	$124	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$30.154	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$227.423	$446,143	$40,000
Per Capita Debt:	$936	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sibley Village

Unit Code: 027/050/32 **County:** Ford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $267,345

Equalized Assessed Valuation: $2,075,011

Population: 260

Employees:

Full Time:

Part Time: 11

Salaries Paid: $24,752

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.425	$305,255	$161,015
Per Capita Beginning Fund Balance:	$63	$815	$458
Revenue Collected During FY 13:	$92.427	$258,891	$116,644
Expenditures During FY 13:	$89.834	$253,093	$105,918
Per Capita Revenue:	$355	$648	$296
Per Capita Expenditures:	$346	$644	$284
Revenues over (under) Expenditures:	$2.593	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	21.17%	284.63%	169.99%
Ending Fund Balance for FY 13:	$19.018	$308,514	$170,510
Per Capita Ending Fund Balance:	$73	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51.118	$118,520	$21,864
Total Unrestricted Net Assets:	-$32.100	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$144,554	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$556	$2,375	$942
Revenue Collected During FY 13:	$47,858	$245,949	$87,485
Expenditures During FY 13:	$32,842	$230,578	$92,361
Per Capita Revenue:	$184	$656	$233
Per Capita Expenditures:	$126	$653	$252
Operating Income (loss):	$15,016	$15,371	$
Ratio of Retained Earnings to Expenditures:	485.87%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$159,570	$826,854	$391,069
Per Capita Ending Retained Earnings:	$614	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sidell Village

Unit Code: 092/095/32 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $243,265

Equalized Assessed Valuation: $2,866,693

Population: 626

Employees:

Full Time:

Part Time: 5

Salaries Paid: $38,361

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$153.908	$305,255	$161,015
Per Capita Beginning Fund Balance:	$246	$815	$458
Revenue Collected During FY 13:	$130.792	$258,891	$116,644
Expenditures During FY 13:	$109.742	$253,093	$105,918
Per Capita Revenue:	$209	$648	$296
Per Capita Expenditures:	$175	$644	$284
Revenues over (under) Expenditures:	$21.050	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	159.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$174.958	$308,514	$170,510
Per Capita Ending Fund Balance:	$279	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$71.523	$118,520	$21,864
Total Unrestricted Net Assets:	$103.435	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.889	$446,143	$40,000
Per Capita Debt:	$6	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$182,969	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$292	$2,375	$942
Revenue Collected During FY 13:	$56,090	$245,949	$87,485
Expenditures During FY 13:	$50,196	$230,578	$92,361
Per Capita Revenue:	$90	$656	$233
Per Capita Expenditures:	$80	$653	$252
Operating Income (loss):	$5,894	$15,371	$
Ratio of Retained Earnings to Expenditures:	376.25%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$188,863	$826,854	$391,069
Per Capita Ending Retained Earnings:	$302	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sidney Village

Unit Code: 010/100/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,156,800
Equalized Assessed Valuation:	$17,910,662
Population:	1,237
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$107,991

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$228.597	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$185	$570	$402
Revenue Collected During FY 13:	$390.690	$5,680,749	$2,501,457
Expenditures During FY 13:	$328.481	$5,394,004	$2,525,307
Per Capita Revenue:	$316	$789	$625
Per Capita Expenditures:	$266	$754	$593
Revenues over (under) Expenditures:	$62.209	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	85.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$280.806	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$227	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.039	$1,600,686	$578,266
Total Unrestricted Net Assets:	$257.767	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$389.417	$9,138,980	$2,661,046
Per Capita Debt:	$315	$1,390	$672
General Obligation Debt over EAV:	2.17%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9,424	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$8	$1,565	$1,188
Revenue Collected During FY 13:	$336,799	$2,871,218	$1,231,558
Expenditures During FY 13:	$272,467	$2,644,108	$1,136,728
Per Capita Revenue:	$272	$472	$341
Per Capita Expenditures:	$220	$434	$308
Operating Income (loss):	$64,332	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	30.74%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$83,756	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$68	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sigel Town

Unit Code: 086/040/31 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$475,000
Equalized Assessed Valuation:	$4,017,391
Population:	350
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$50,283

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$127.580	$305,255	$161,015
Per Capita Beginning Fund Balance:	$365	$815	$458
Revenue Collected During FY 13:	$190.615	$258,891	$116,644
Expenditures During FY 13:	$244.610	$253,093	$105,918
Per Capita Revenue:	$545	$648	$296
Per Capita Expenditures:	$699	$644	$284
Revenues over (under) Expenditures:	-$53.995	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	30.08%	284.63%	169.99%
Ending Fund Balance for FY 13:	$73.585	$308,514	$170,510
Per Capita Ending Fund Balance:	$210	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.234	$118,520	$21,864
Total Unrestricted Net Assets:	$52.351	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$405,697	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,159	$2,375	$942
Revenue Collected During FY 13:	$81,531	$245,949	$87,485
Expenditures During FY 13:	$98,394	$230,578	$92,361
Per Capita Revenue:	$233	$656	$233
Per Capita Expenditures:	$281	$653	$252
Operating Income (loss):	-$16,863	$15,371	$
Ratio of Retained Earnings to Expenditures:	395.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$388,834	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,111	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Silvis City

Unit Code: 081/080/30 **County:** Rock Island

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,778,216
Equalized Assessed Valuation:	$93,585,945
Population:	7,479
Employees:	
Full Time:	42
Part Time:	62
Salaries Paid:	$2,462,728

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.297.460	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$575	$570	$402
Revenue Collected During FY 13:	$8.825.184	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.794.302	$5,394,004	$2,525,307
Per Capita Revenue:	$1.180	$789	$625
Per Capita Expenditures:	$1.443	$754	$593
Revenues over (under) Expenditures:	-$1.969.118	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.70%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.041.054	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$674	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.898.583	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$3.173.351	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.304.401	$9,138,980	$2,661,046
Per Capita Debt:	$1.645	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.060.868	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.212	$1,565	$1,188
Revenue Collected During FY 13:	$1.744.873	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.506.123	$2,644,108	$1,136,728
Per Capita Revenue:	$233	$472	$341
Per Capita Expenditures:	$201	$434	$308
Operating Income (loss):	$238.750	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	664.05%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.001.359	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.337	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Simpson Village

Unit Code: 044/035/32 **County:** Johnson

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $10,000

Equalized Assessed Valuation: $88,000

Population: 58

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$28.829	$305,255	$161,015
Per Capita Beginning Fund Balance:	$497	$815	$458
Revenue Collected During FY 13:	$8.630	$258,891	$116,644
Expenditures During FY 13:	$5.851	$253,093	$105,918
Per Capita Revenue:	$149	$648	$296
Per Capita Expenditures:	$101	$644	$284
Revenues over (under) Expenditures:	$2.779	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	540.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$31.608	$308,514	$170,510
Per Capita Ending Fund Balance:	$545	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$31.608	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sims Village

Unit Code: 096/045/32 **County:** Wayne

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$481,500
Equalized Assessed Valuation:	$752,305
Population:	300
Employees:	
Full Time:	2
Part Time:	6
Salaries Paid:	$54,058

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.180	$305,255	$161,015
Per Capita Beginning Fund Balance:	$181	$815	$458
Revenue Collected During FY 13:	$68.244	$258,891	$116,644
Expenditures During FY 13:	$50.997	$253,093	$105,918
Per Capita Revenue:	$227	$648	$296
Per Capita Expenditures:	$170	$644	$284
Revenues over (under) Expenditures:	$17.247	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	117.12%	284.63%	169.99%
Ending Fund Balance for FY 13:	$59.727	$308,514	$170,510
Per Capita Ending Fund Balance:	$199	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$78.197	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$329.629	$446,143	$40,000
Per Capita Debt:	$1.099	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$574.849	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.916	$2,375	$942
Revenue Collected During FY 13:	$207.529	$245,949	$87,485
Expenditures During FY 13:	$248.416	$230,578	$92,361
Per Capita Revenue:	$692	$656	$233
Per Capita Expenditures:	$828	$653	$252
Operating Income (loss):	-$40.887	$15,371	$
Ratio of Retained Earnings to Expenditures:	219.66%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$545.662	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.819	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Skokie Village

Unit Code: 016/525/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$155,294,404
Equalized Assessed Valuation:	$2,361,606,436
Population:	64,784
Employees:	
Full Time:	449
Part Time:	50
Salaries Paid:	$42,548,687

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.943.995	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$292	$471	$396
Revenue Collected During FY 13:	$62.925.363	$52,833,665	$41,148,459
Expenditures During FY 13:	$58.373.318	$50,515,015	$38,847,067
Per Capita Revenue:	$971	$1,023	$974
Per Capita Expenditures:	$901	$970	$926
Revenues over (under) Expenditures:	$4.552.045	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	27.37%	55.62%	50.22%
Ending Fund Balance for FY 13:	$15.974.447	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$247	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.830.674	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$16.311.495	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$65.217.654	$82,635,224	$52,719,667
Per Capita Debt:	$1.007	$1,507	$1,372
General Obligation Debt over EAV:	2.58%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$28.566.825	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$441	$1,344	$1,047
Revenue Collected During FY 13:	$11.675.507	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.072.269	$20,304,688	$11,924,922
Per Capita Revenue:	$180	$386	$287
Per Capita Expenditures:	$125	$377	$289
Operating Income (loss):	$3.603.238	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	388.36%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$31.349.598	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$484	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sleepy Hollow Village

Unit Code: 045/085/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,471,260
Equalized Assessed Valuation:	$100,292,636
Population:	3,304
Employees:	
Full Time:	11
Part Time:	9
Salaries Paid:	$659,048

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.026.293	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$311	$570	$402
Revenue Collected During FY 13:	$1.605.361	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.548.449	$5,394,004	$2,525,307
Per Capita Revenue:	$486	$789	$625
Per Capita Expenditures:	$469	$754	$593
Revenues over (under) Expenditures:	$56.912	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	63.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$987.205	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$299	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$279.013	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.310.775	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,375,883	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,022	$1,565	$1,188
Revenue Collected During FY 13:	$848,231	$2,871,218	$1,231,558
Expenditures During FY 13:	$801,718	$2,644,108	$1,136,728
Per Capita Revenue:	$257	$472	$341
Per Capita Expenditures:	$243	$434	$308
Operating Income (loss):	$46,513	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	451.83%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,622,396	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,096	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Smithboro Village

Unit Code: 003/040/32 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $90,910

Equalized Assessed Valuation: $1,286,457

Population: 200

Employees:

Full Time:

Part Time: 12

Salaries Paid: $13,908

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$49.769	$305,255	$161,015
Per Capita Beginning Fund Balance:	$249	$815	$458
Revenue Collected During FY 13:	$47.356	$258,891	$116,644
Expenditures During FY 13:	$36.919	$253,093	$105,918
Per Capita Revenue:	$237	$648	$296
Per Capita Expenditures:	$185	$644	$284
Revenues over (under) Expenditures:	$10.437	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	161.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$59.621	$308,514	$170,510
Per Capita Ending Fund Balance:	$298	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.955	$118,520	$21,864
Total Unrestricted Net Assets:	$52.666	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$139.142	$446,143	$40,000
Per Capita Debt:	$696	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,013,360	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,067	$2,375	$942
Revenue Collected During FY 13:	$59,848	$245,949	$87,485
Expenditures During FY 13:	$88,412	$230,578	$92,361
Per Capita Revenue:	$299	$656	$233
Per Capita Expenditures:	$442	$653	$252
Operating Income (loss):	-$28,564	$15,371	$
Ratio of Retained Earnings to Expenditures:	1114.53%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$985,381	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,927	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Smithfield Village

Unit Code: 029/095/32 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Combination

Appropriation or Budget: $186,000

Equalized Assessed Valuation: $959,274

Population: 214

Employees:

Full Time:

Part Time: 12

Salaries Paid: $11,941

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$318.353	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.488	$815	$458
Revenue Collected During FY 13:	$144.213	$258,891	$116,644
Expenditures During FY 13:	$172.984	$253,093	$105,918
Per Capita Revenue:	$674	$648	$296
Per Capita Expenditures:	$808	$644	$284
Revenues over (under) Expenditures:	-$28.771	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	166.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$288.608	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.349	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$153.676	$118,520	$21,864
Total Unrestricted Net Assets:	$134.932	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$530.000	$446,143	$40,000
Per Capita Debt:	$2.477	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,121,529	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,241	$2,375	$942
Revenue Collected During FY 13:	$75,975	$245,949	$87,485
Expenditures During FY 13:	$108,806	$230,578	$92,361
Per Capita Revenue:	$355	$656	$233
Per Capita Expenditures:	$508	$653	$252
Operating Income (loss):	-$32,831	$15,371	$
Ratio of Retained Earnings to Expenditures:	1001.48%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,089,672	$826,854	$391,069
Per Capita Ending Retained Earnings:	$5,092	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Smithton Village

Unit Code: 088/130/32 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,879,876

Equalized Assessed Valuation: $71,718,544

Population: 3,773

Employees:

Full Time: 16

Part Time: 35

Salaries Paid: $816,610

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.217.859	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$323	$570	$402
Revenue Collected During FY 13:	$1.576.787	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.493.938	$5,394,004	$2,525,307
Per Capita Revenue:	$418	$789	$625
Per Capita Expenditures:	$396	$754	$593
Revenues over (under) Expenditures:	$82.849	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	87.07%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.300.708	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$345	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$293.842	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.006.866	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.412.853	$9,138,980	$2,661,046
Per Capita Debt:	$1.700	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.325.861	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$881	$1,565	$1,188
Revenue Collected During FY 13:	$1.605.498	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.156.196	$2,644,108	$1,136,728
Per Capita Revenue:	$426	$472	$341
Per Capita Expenditures:	$306	$434	$308
Operating Income (loss):	$449.302	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	326.52%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.775.163	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.001	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Somonauk Village

Unit Code: 019/060/32 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $7,085,030

Equalized Assessed Valuation: $32,514,874

Population: 1,852

Employees:

Full Time: 7

Part Time: 8

Salaries Paid: $362,798

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.116.593	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$603	$570	$402
Revenue Collected During FY 13:	$970.222	$5,680,749	$2,501,457
Expenditures During FY 13:	$608.900	$5,394,004	$2,525,307
Per Capita Revenue:	$524	$789	$625
Per Capita Expenditures:	$329	$754	$593
Revenues over (under) Expenditures:	$361.322	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	218.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.331.182	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$719	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$81.352	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.810.729	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.367.503	$9,138,980	$2,661,046
Per Capita Debt:	$1.278	$1,390	$672
General Obligation Debt over EAV:	7.28%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.241.568	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.370	$1,565	$1,188
Revenue Collected During FY 13:	$533.341	$2,871,218	$1,231,558
Expenditures During FY 13:	$386.106	$2,644,108	$1,136,728
Per Capita Revenue:	$288	$472	$341
Per Capita Expenditures:	$208	$434	$308
Operating Income (loss):	$147.235	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1659.39%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.407.012	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.460	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sorento Village

Unit Code: 003/045/32 **County:** Bond

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$606,350
Equalized Assessed Valuation:	$2,341,548
Population:	498
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$62,087

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$165.959	$305,255	$161,015
Per Capita Beginning Fund Balance:	$333	$815	$458
Revenue Collected During FY 13:	$173.766	$258,891	$116,644
Expenditures During FY 13:	$124.129	$253,093	$105,918
Per Capita Revenue:	$349	$648	$296
Per Capita Expenditures:	$249	$644	$284
Revenues over (under) Expenditures:	$49.637	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	138.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$172.512	$308,514	$170,510
Per Capita Ending Fund Balance:	$346	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$44.266	$118,520	$21,864
Total Unrestricted Net Assets:	$128.246	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$291.385	$446,143	$40,000
Per Capita Debt:	$585	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$183,493	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$368	$2,375	$942
Revenue Collected During FY 13:	$241,121	$245,949	$87,485
Expenditures During FY 13:	$195,662	$230,578	$92,361
Per Capita Revenue:	$484	$656	$233
Per Capita Expenditures:	$393	$653	$252
Operating Income (loss):	$45,459	$15,371	$
Ratio of Retained Earnings to Expenditures:	139.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$272,036	$826,854	$391,069
Per Capita Ending Retained Earnings:	$546	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Barrington Village

Unit Code: 016/530/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,289,000
Equalized Assessed Valuation:	$451,327,462
Population:	4,565
Employees:	
Full Time:	26
Part Time:	5
Salaries Paid:	$2,354,012

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.215.006	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$704	$570	$402
Revenue Collected During FY 13:	$6.799.364	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.927.556	$5,394,004	$2,525,307
Per Capita Revenue:	$1.489	$789	$625
Per Capita Expenditures:	$1.079	$754	$593
Revenues over (under) Expenditures:	$1.871.808	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	69.95%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.447.030	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$755	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.708.016	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.795.122	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.320.000	$9,138,980	$2,661,046
Per Capita Debt:	$289	$1,390	$672
General Obligation Debt over EAV:	0.29%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$12.270.487	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.688	$1,565	$1,188
Revenue Collected During FY 13:	$486.067	$2,871,218	$1,231,558
Expenditures During FY 13:	$861.683	$2,644,108	$1,136,728
Per Capita Revenue:	$106	$472	$341
Per Capita Expenditures:	$189	$434	$308
Operating Income (loss):	-$375.616	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1380.42%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.894.871	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.606	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Beloit City

Unit Code: 101/050/30 **County:** Winnebago

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,239,000
Equalized Assessed Valuation:	$110,398,360
Population:	7,892
Employees:	
Full Time:	30
Part Time:	31
Salaries Paid:	$2,087,367

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.867.483	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$490	$570	$402
Revenue Collected During FY 13:	$5.643.874	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.587.403	$5,394,004	$2,525,307
Per Capita Revenue:	$715	$789	$625
Per Capita Expenditures:	$708	$754	$593
Revenues over (under) Expenditures:	$56.471	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	84.64%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.728.954	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$599	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.576.260	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.298.349	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$851.456	$9,138,980	$2,661,046
Per Capita Debt:	$108	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,506,880	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$571	$1,565	$1,188
Revenue Collected During FY 13:	$1,608,903	$2,871,218	$1,231,558
Expenditures During FY 13:	$934,183	$2,644,108	$1,136,728
Per Capita Revenue:	$204	$472	$341
Per Capita Expenditures:	$118	$434	$308
Operating Income (loss):	$674,720	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	554.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5,181,600	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$657	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Chicago Heights Village

Unit Code: 016/535/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,959,778
Equalized Assessed Valuation:	$69,909,812
Population:	4,139
Employees:	
Full Time:	20
Part Time:	73
Salaries Paid:	$1,837,093

Blended Component Units

Number Submitted = 2

Firefighters' Pension Fund

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.247.801	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$543	$570	$402
Revenue Collected During FY 13:	$5.085.169	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.479.307	$5,394,004	$2,525,307
Per Capita Revenue:	$1.229	$789	$625
Per Capita Expenditures:	$1.082	$754	$593
Revenues over (under) Expenditures:	$605.862	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	60.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.717.467	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$657	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.434.801	$1,600,686	$578,266
Total Unrestricted Net Assets:	$925.266	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.290.668	$9,138,980	$2,661,046
Per Capita Debt:	$1.037	$1,390	$672
General Obligation Debt over EAV:	3.17%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.512.546	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$365	$1,565	$1,188
Revenue Collected During FY 13:	$1.549.257	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.466.156	$2,644,108	$1,136,728
Per Capita Revenue:	$374	$472	$341
Per Capita Expenditures:	$354	$434	$308
Operating Income (loss):	$83.101	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	116.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.713.147	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$414	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Elgin Village

Unit Code: 045/090/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,266,285
Equalized Assessed Valuation:	$558,167,231
Population:	21,985
Employees:	
Full Time:	83
Part Time:	10
Salaries Paid:	$6,354,644

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.558.416	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$480	$570	$402
Revenue Collected During FY 13:	$12.796.996	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.090.405	$5,394,004	$2,525,307
Per Capita Revenue:	$582	$789	$625
Per Capita Expenditures:	$550	$754	$593
Revenues over (under) Expenditures:	$706.591	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	92.90%	89.78%	72.88%
Ending Fund Balance for FY 13:	$11.232.349	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$511	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.728.825	$1,600,686	$578,266
Total Unrestricted Net Assets:	$10.981.399	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$32.052.973	$9,138,980	$2,661,046
Per Capita Debt:	$1.458	$1,390	$672
General Obligation Debt over EAV:	0.15%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.067.598	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.140	$1,565	$1,188
Revenue Collected During FY 13:	$8.350.066	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.883.090	$2,644,108	$1,136,728
Per Capita Revenue:	$380	$472	$341
Per Capita Expenditures:	$313	$434	$308
Operating Income (loss):	$1.466.976	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	382.41%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$26.321.944	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.197	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Holland Village

Unit Code: 016/540/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,071,546
Equalized Assessed Valuation:	$362,025,035
Population:	22,030
Employees:	
Full Time:	239
Part Time:	55
Salaries Paid:	$11,992,786

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.756.260	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$261	$570	$402
Revenue Collected During FY 13:	$23.853.451	$5,680,749	$2,501,457
Expenditures During FY 13:	$22.691.182	$5,394,004	$2,525,307
Per Capita Revenue:	$1.083	$789	$625
Per Capita Expenditures:	$1.030	$754	$593
Revenues over (under) Expenditures:	$1.162.269	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	30.27%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.868.529	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$312	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.170.726	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.834.291	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.809.837	$9,138,980	$2,661,046
Per Capita Debt:	$1.308	$1,390	$672
General Obligation Debt over EAV:	6.94%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.109.869	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$368	$1,565	$1,188
Revenue Collected During FY 13:	$4.593.769	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.938.596	$2,644,108	$1,136,728
Per Capita Revenue:	$209	$472	$341
Per Capita Expenditures:	$224	$434	$308
Operating Income (loss):	-$344.827	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	157.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.765.042	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$352	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Jacksonville Village

Unit Code: 069/045/32 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,982,215
Equalized Assessed Valuation:	$41,746,207
Population:	3,331
Employees:	
Full Time:	14
Part Time:	35
Salaries Paid:	$590,218

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.535.980	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.062	$570	$402
Revenue Collected During FY 13:	$2.219.842	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.142.850	$5,394,004	$2,525,307
Per Capita Revenue:	$666	$789	$625
Per Capita Expenditures:	$643	$754	$593
Revenues over (under) Expenditures:	$76.992	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	168.61%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.612.972	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.085	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42.356	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.543.265	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$178.406	$9,138,980	$2,661,046
Per Capita Debt:	$54	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4,723,088	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,418	$1,565	$1,188
Revenue Collected During FY 13:	$889,100	$2,871,218	$1,231,558
Expenditures During FY 13:	$945,482	$2,644,108	$1,136,728
Per Capita Revenue:	$267	$472	$341
Per Capita Expenditures:	$284	$434	$308
Operating Income (loss):	-$56,382	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	493.58%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4,666,706	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,401	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Pekin Village

Unit Code: 090/075/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,936,928
Equalized Assessed Valuation:	$7,447,635
Population:	1,146
Employees:	
Full Time:	5
Part Time:	6
Salaries Paid:	$209,175

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.513	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$56	$570	$402
Revenue Collected During FY 13:	$438.360	$5,680,749	$2,501,457
Expenditures During FY 13:	$609.421	$5,394,004	$2,525,307
Per Capita Revenue:	$383	$789	$625
Per Capita Expenditures:	$532	$754	$593
Revenues over (under) Expenditures:	-$171.061	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	15.65%	89.78%	72.88%
Ending Fund Balance for FY 13:	$95.402	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$83	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$49.848	$1,600,686	$578,266
Total Unrestricted Net Assets:	$45.554	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.610.643	$9,138,980	$2,661,046
Per Capita Debt:	$1.405	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.379.790	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.077	$1,565	$1,188
Revenue Collected During FY 13:	$410.895	$2,871,218	$1,231,558
Expenditures During FY 13:	$368.999	$2,644,108	$1,136,728
Per Capita Revenue:	$359	$472	$341
Per Capita Expenditures:	$322	$434	$308
Operating Income (loss):	$41.896	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	644.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.379.736	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.077	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: South Roxana Village

Unit Code: 057/110/32 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,760,000
Equalized Assessed Valuation:	$15,114,770
Population:	2,053
Employees:	
Full Time:	9
Part Time:	4
Salaries Paid:	$446,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$53.895	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$26	$570	$402
Revenue Collected During FY 13:	$1.098.549	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.055.066	$5,394,004	$2,525,307
Per Capita Revenue:	$535	$789	$625
Per Capita Expenditures:	$514	$754	$593
Revenues over (under) Expenditures:	$43.483	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	9.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$97.378	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$47	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.103	$1,600,686	$578,266
Total Unrestricted Net Assets:	$73.887	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$91.701	$9,138,980	$2,661,046
Per Capita Debt:	$45	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,243,427	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$606	$1,565	$1,188
Revenue Collected During FY 13:	$587,470	$2,871,218	$1,231,558
Expenditures During FY 13:	$700,931	$2,644,108	$1,136,728
Per Capita Revenue:	$286	$472	$341
Per Capita Expenditures:	$341	$434	$308
Operating Income (loss):	-$113,461	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	161.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,129,966	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$550	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: South Wilmington Village

Unit Code: 032/070/32 **County:** Grundy

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,247,155
Equalized Assessed Valuation:	$19,223,751
Population:	681
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$67,229

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$255.589	$305,255	$161,015
Per Capita Beginning Fund Balance:	$375	$815	$458
Revenue Collected During FY 13:	$301.882	$258,891	$116,644
Expenditures During FY 13:	$219.969	$253,093	$105,918
Per Capita Revenue:	$443	$648	$296
Per Capita Expenditures:	$323	$644	$284
Revenues over (under) Expenditures:	$81.913	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	150.51%	284.63%	169.99%
Ending Fund Balance for FY 13:	$331.084	$308,514	$170,510
Per Capita Ending Fund Balance:	$486	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.985	$118,520	$21,864
Total Unrestricted Net Assets:	$253.099	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$440,169	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$646	$2,375	$942
Revenue Collected During FY 13:	$140,420	$245,949	$87,485
Expenditures During FY 13:	$183,213	$230,578	$92,361
Per Capita Revenue:	$206	$656	$233
Per Capita Expenditures:	$269	$653	$252
Operating Income (loss):	-$42,793	$15,371	$
Ratio of Retained Earnings to Expenditures:	220.40%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$403,794	$826,854	$391,069
Per Capita Ending Retained Earnings:	$593	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Southern View Village

Unit Code: 083/110/32 **County:** Sangamon

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$865,000
Equalized Assessed Valuation:	$19,147,377
Population:	1,642
Employees:	
Full Time:	6
Part Time:	10
Salaries Paid:	$295,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$669.487	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$408	$570	$402
Revenue Collected During FY 13:	$794.948	$5,680,749	$2,501,457
Expenditures During FY 13:	$864.467	$5,394,004	$2,525,307
Per Capita Revenue:	$484	$789	$625
Per Capita Expenditures:	$526	$754	$593
Revenues over (under) Expenditures:	-$69.519	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	69.40%	89.78%	72.88%
Ending Fund Balance for FY 13:	$599.968	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$365	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$192.154	$1,600,686	$578,266
Total Unrestricted Net Assets:	$508.814	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sparland Village

Unit Code: 059/025/32 **County:** Marshall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$529,900
Equalized Assessed Valuation:	$3,476,476
Population:	406
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$25,248

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$161.669	$305,255	$161,015
Per Capita Beginning Fund Balance:	$398	$815	$458
Revenue Collected During FY 13:	$120.683	$258,891	$116,644
Expenditures During FY 13:	$94.888	$253,093	$105,918
Per Capita Revenue:	$297	$648	$296
Per Capita Expenditures:	$234	$644	$284
Revenues over (under) Expenditures:	$25.795	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	146.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	$138.762	$308,514	$170,510
Per Capita Ending Fund Balance:	$342	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$98.455	$118,520	$21,864
Total Unrestricted Net Assets:	$40.307	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$236.299	$446,143	$40,000
Per Capita Debt:	$582	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$623,188	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,535	$2,375	$942
Revenue Collected During FY 13:	$102,964	$245,949	$87,485
Expenditures During FY 13:	$162,968	$230,578	$92,361
Per Capita Revenue:	$254	$656	$233
Per Capita Expenditures:	$401	$653	$252
Operating Income (loss):	-$60,004	$15,371	$
Ratio of Retained Earnings to Expenditures:	375.46%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$611,886	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,507	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sparta City

Unit Code: 079/065/30 **County:** Randolph

Fiscal Year End:	3/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,199,806
Equalized Assessed Valuation:	$53,246,775
Population:	4,286
Employees:	
Full Time:	39
Part Time:	50
Salaries Paid:	$1,679,799

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.758.407	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.810	$570	$402
Revenue Collected During FY 13:	$4.274.227	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.944.544	$5,394,004	$2,525,307
Per Capita Revenue:	$997	$789	$625
Per Capita Expenditures:	$920	$754	$593
Revenues over (under) Expenditures:	$329.683	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	195.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.692.909	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.795	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$381.284	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.055.151	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.841.976	$9,138,980	$2,661,046
Per Capita Debt:	$4.396	$1,390	$672
General Obligation Debt over EAV:	4.84%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.609.746	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.542	$1,565	$1,188
Revenue Collected During FY 13:	$2.182.777	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.838.838	$2,644,108	$1,136,728
Per Capita Revenue:	$509	$472	$341
Per Capita Expenditures:	$662	$434	$308
Operating Income (loss):	-$656.061	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	213.71%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.066.866	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.416	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Spaulding Village

Unit Code: 083/115/32 **County:** Sangamon

Fiscal Year End:	5/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$153,500
Equalized Assessed Valuation:	$14,628,862
Population:	798
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$53,284

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$133.801	$305,255	$161,015
Per Capita Beginning Fund Balance:	$168	$815	$458
Revenue Collected During FY 13:	$180.964	$258,891	$116,644
Expenditures During FY 13:	$152.709	$253,093	$105,918
Per Capita Revenue:	$227	$648	$296
Per Capita Expenditures:	$191	$644	$284
Revenues over (under) Expenditures:	$28.255	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	106.12%	284.63%	169.99%
Ending Fund Balance for FY 13:	$162.056	$308,514	$170,510
Per Capita Ending Fund Balance:	$203	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$162.057	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Spillertown Village

Unit Code: 100/075/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$36,336
Equalized Assessed Valuation:	$1,850,671
Population:	211
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$1,771

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$40.327	$305,255	$161,015
Per Capita Beginning Fund Balance:	$191	$815	$458
Revenue Collected During FY 13:	$36.194	$258,891	$116,644
Expenditures During FY 13:	$25.966	$253,093	$105,918
Per Capita Revenue:	$172	$648	$296
Per Capita Expenditures:	$123	$644	$284
Revenues over (under) Expenditures:	$10.228	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	194.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$50.555	$308,514	$170,510
Per Capita Ending Fund Balance:	$240	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39.276	$118,520	$21,864
Total Unrestricted Net Assets:	$11.278	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$68.000	$446,143	$40,000
Per Capita Debt:	$322	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$332,926	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,578	$2,375	$942
Revenue Collected During FY 13:	$61,943	$245,949	$87,485
Expenditures During FY 13:	$72,794	$230,578	$92,361
Per Capita Revenue:	$294	$656	$233
Per Capita Expenditures:	$345	$653	$252
Operating Income (loss):	-$10,851	$15,371	$
Ratio of Retained Earnings to Expenditures:	442.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$322,075	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,526	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Spring Bay Village

Unit Code: 102/070/32 **County:** Woodford

Fiscal Year End:	6/1/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$236,208
Equalized Assessed Valuation:	$5,981,426
Population:	452
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$27,698

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$93.904	$305,255	$161,015
Per Capita Beginning Fund Balance:	$208	$815	$458
Revenue Collected During FY 13:	$102.342	$258,891	$116,644
Expenditures During FY 13:	$138.736	$253,093	$105,918
Per Capita Revenue:	$226	$648	$296
Per Capita Expenditures:	$307	$644	$284
Revenues over (under) Expenditures:	-$36.394	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	41.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$57.510	$308,514	$170,510
Per Capita Ending Fund Balance:	$127	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$57.510	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Spring Grove Village

Unit Code: 063/100/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,430,205
Equalized Assessed Valuation:	$172,276,528
Population:	5,778
Employees:	
Full Time:	20
Part Time:	12
Salaries Paid:	$1,195,529

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.681.371	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$637	$570	$402
Revenue Collected During FY 13:	$3.458.216	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.244.098	$5,394,004	$2,525,307
Per Capita Revenue:	$599	$789	$625
Per Capita Expenditures:	$561	$754	$593
Revenues over (under) Expenditures:	$214.118	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	117.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.812.299	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$660	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.333.086	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.414.744	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.990.419	$9,138,980	$2,661,046
Per Capita Debt:	$344	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.578.964	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$446	$1,565	$1,188
Revenue Collected During FY 13:	$358.759	$2,871,218	$1,231,558
Expenditures During FY 13:	$345.247	$2,644,108	$1,136,728
Per Capita Revenue:	$62	$472	$341
Per Capita Expenditures:	$60	$434	$308
Operating Income (loss):	$13.512	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	771.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.665.226	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$461	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Spring Valley City

Unit Code: 006/105/30 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,479,400
Equalized Assessed Valuation:	$68,574,879
Population:	5,499
Employees:	
Full Time:	29
Part Time:	120
Salaries Paid:	$1,726,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$987.249	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$180	$570	$402
Revenue Collected During FY 13:	$3.839.307	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.421.409	$5,394,004	$2,525,307
Per Capita Revenue:	$698	$789	$625
Per Capita Expenditures:	$622	$754	$593
Revenues over (under) Expenditures:	$417.898	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.86%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.261.147	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$229	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.181.944	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$52.682	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.238.486	$9,138,980	$2,661,046
Per Capita Debt:	$1.316	$1,390	$672
General Obligation Debt over EAV:	1.93%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.321.963	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.513	$1,565	$1,188
Revenue Collected During FY 13:	$2.731.015	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.083.025	$2,644,108	$1,136,728
Per Capita Revenue:	$497	$472	$341
Per Capita Expenditures:	$379	$434	$308
Operating Income (loss):	$647.990	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	435.37%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.068.953	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.649	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Springerton Village

Unit Code: 097/050/32 **County:** White

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $150,000

Equalized Assessed Valuation: $7,500,000

Population: 300

Employees:

Full Time:

Part Time: 3

Salaries Paid: $16,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.932	$305,255	$161,015
Per Capita Beginning Fund Balance:	$106	$815	$458
Revenue Collected During FY 13:	$21.176	$258,891	$116,644
Expenditures During FY 13:	$20.668	$253,093	$105,918
Per Capita Revenue:	$71	$648	$296
Per Capita Expenditures:	$69	$644	$284
Revenues over (under) Expenditures:	$508	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	156.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$32.440	$308,514	$170,510
Per Capita Ending Fund Balance:	$108	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$32.440	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$122.526	$446,143	$40,000
Per Capita Debt:	$408	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$808,517	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,695	$2,375	$942
Revenue Collected During FY 13:	$78,693	$245,949	$87,485
Expenditures During FY 13:	$94,205	$230,578	$92,361
Per Capita Revenue:	$262	$656	$233
Per Capita Expenditures:	$314	$653	$252
Operating Income (loss):	-$15,512	$15,371	$
Ratio of Retained Earnings to Expenditures:	841.79%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$793,005	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,643	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Springfield City

Unit Code: 083/120/30 **County:** Sangamon

Fiscal Year End:	2/28/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$563,630,219
Equalized Assessed Valuation:	$2,237,598,949
Population:	117,126
Employees:	
Full Time:	1,464
Part Time:	6
Salaries Paid:	$107,571,740

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.214.965	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$301	$471	$396
Revenue Collected During FY 13:	$127.126.548	$52,833,665	$41,148,459
Expenditures During FY 13:	$121.013.542	$50,515,015	$38,847,067
Per Capita Revenue:	$1.085	$1,023	$974
Per Capita Expenditures:	$1.033	$970	$926
Revenues over (under) Expenditures:	$6.113.006	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	29.06%	55.62%	50.22%
Ending Fund Balance for FY 13:	$35.161.073	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$300	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32.252.615	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$40.475.329	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$875.917.633	$82,635,224	$52,719,667
Per Capita Debt:	$7.478	$1,507	$1,372
General Obligation Debt over EAV:	0.97%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$547.953.669	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$4.678	$1,344	$1,047
Revenue Collected During FY 13:	$275.116.602	$20,765,663	$12,610,524
Expenditures During FY 13:	$266.044.775	$20,304,688	$11,924,922
Per Capita Revenue:	$2.349	$386	$287
Per Capita Expenditures:	$2.271	$377	$289
Operating Income (loss):	$9.071.827	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	208.97%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$555.963.258	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$4.747	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: St. Anne Village

Unit Code: 046/085/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,428,000
Equalized Assessed Valuation:	$14,099,792
Population:	1,300
Employees:	
Full Time:	5
Part Time:	13
Salaries Paid:	$244,064

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$116.877	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$90	$570	$402
Revenue Collected During FY 13:	$646.183	$5,680,749	$2,501,457
Expenditures During FY 13:	$595.580	$5,394,004	$2,525,307
Per Capita Revenue:	$497	$789	$625
Per Capita Expenditures:	$458	$754	$593
Revenues over (under) Expenditures:	$50.603	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	28.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$167.480	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$129	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$167.480	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$584.445	$9,138,980	$2,661,046
Per Capita Debt:	$450	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,974,318	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,519	$1,565	$1,188
Revenue Collected During FY 13:	$260,871	$2,871,218	$1,231,558
Expenditures During FY 13:	$298,948	$2,644,108	$1,136,728
Per Capita Revenue:	$201	$472	$341
Per Capita Expenditures:	$230	$434	$308
Operating Income (loss):	-$38,077	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	647.68%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,936,241	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,489	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: St. Augustine Village

Unit Code: 048/055/32 **County:** Knox

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$283,690
Equalized Assessed Valuation:	$758,625
Population:	150
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$11,971

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$84.466	$305,255	$161,015
Per Capita Beginning Fund Balance:	$563	$815	$458
Revenue Collected During FY 13:	$34.850	$258,891	$116,644
Expenditures During FY 13:	$30.133	$253,093	$105,918
Per Capita Revenue:	$232	$648	$296
Per Capita Expenditures:	$201	$644	$284
Revenues over (under) Expenditures:	$4.717	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	291.82%	284.63%	169.99%
Ending Fund Balance for FY 13:	$87.933	$308,514	$170,510
Per Capita Ending Fund Balance:	$586	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.880	$118,520	$21,864
Total Unrestricted Net Assets:	$59.053	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.497	$446,143	$40,000
Per Capita Debt:	$83	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$14.427	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$96	$2,375	$942
Revenue Collected During FY 13:	$17.922	$245,949	$87,485
Expenditures During FY 13:	$17.026	$230,578	$92,361
Per Capita Revenue:	$119	$656	$233
Per Capita Expenditures:	$114	$653	$252
Operating Income (loss):	$896	$15,371	$
Ratio of Retained Earnings to Expenditures:	97.34%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$16.573	$826,854	$391,069
Per Capita Ending Retained Earnings:	$110	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: St. Charles City

Unit Code: 045/080/30 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$154,628,713
Equalized Assessed Valuation:	$1,373,449,329
Population:	33,153
Employees:	
Full Time:	237
Part Time:	64
Salaries Paid:	$22,660,195

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.971.459	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$693	$471	$396
Revenue Collected During FY 13:	$42.002.891	$52,833,665	$41,148,459
Expenditures During FY 13:	$33.833.288	$50,515,015	$38,847,067
Per Capita Revenue:	$1.267	$1,023	$974
Per Capita Expenditures:	$1.021	$970	$926
Revenues over (under) Expenditures:	$8.169.603	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	68.42%	55.62%	50.22%
Ending Fund Balance for FY 13:	$23.150.365	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$698	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.011.926	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$7.839.905	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$117.998.049	$82,635,224	$52,719,667
Per Capita Debt:	$3.559	$1,507	$1,372
General Obligation Debt over EAV:	6.56%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$97.629.205	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.945	$1,344	$1,047
Revenue Collected During FY 13:	$64.797.185	$20,765,663	$12,610,524
Expenditures During FY 13:	$64.728.820	$20,304,688	$11,924,922
Per Capita Revenue:	$1.954	$386	$287
Per Capita Expenditures:	$1.952	$377	$289
Operating Income (loss):	$68.365	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	150.20%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$97.224.136	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.933	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: St. David Village

Unit Code: 029/090/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$265,700
Equalized Assessed Valuation:	$3,046,995
Population:	605
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$21,757

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$179.161	$305,255	$161,015
Per Capita Beginning Fund Balance:	$296	$815	$458
Revenue Collected During FY 13:	$156.238	$258,891	$116,644
Expenditures During FY 13:	$202.197	$253,093	$105,918
Per Capita Revenue:	$258	$648	$296
Per Capita Expenditures:	$334	$644	$284
Revenues over (under) Expenditures:	-$45.959	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	75.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$153.030	$308,514	$170,510
Per Capita Ending Fund Balance:	$253	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$102.169	$3,935	$
Total Unreserved Funds:	$50.861	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.828	$446,143	$40,000
Per Capita Debt:	$33	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: St. Elmo City

Unit Code: 026/030/30 **County:** Fayette

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,790,000
Equalized Assessed Valuation:	$8,328,179
Population:	1,426
Employees:	
Full Time:	7
Part Time:	6
Salaries Paid:	$283,058

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$832.162	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$584	$570	$402
Revenue Collected During FY 13:	$672.236	$5,680,749	$2,501,457
Expenditures During FY 13:	$713.961	$5,394,004	$2,525,307
Per Capita Revenue:	$471	$789	$625
Per Capita Expenditures:	$501	$754	$593
Revenues over (under) Expenditures:	-$41.725	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	110.71%	89.78%	72.88%
Ending Fund Balance for FY 13:	$790.437	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$554	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$416.543	$1,600,686	$578,266
Total Unrestricted Net Assets:	$373.894	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$467.669	$9,138,980	$2,661,046
Per Capita Debt:	$328	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,468,011	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,731	$1,565	$1,188
Revenue Collected During FY 13:	$726,549	$2,871,218	$1,231,558
Expenditures During FY 13:	$707,562	$2,644,108	$1,136,728
Per Capita Revenue:	$510	$472	$341
Per Capita Expenditures:	$496	$434	$308
Operating Income (loss):	$18,987	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	351.49%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,486,998	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,744	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: St. Francisville City

Unit Code: 051/030/30 **County:** Lawrence

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $924,540

Equalized Assessed Valuation: $2,095,355

Population: 1,188

Employees:

Full Time: 4

Part Time: 19

Salaries Paid: $155,926

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$53.086	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$45	$570	$402
Revenue Collected During FY 13:	$161.979	$5,680,749	$2,501,457
Expenditures During FY 13:	$149.784	$5,394,004	$2,525,307
Per Capita Revenue:	$136	$789	$625
Per Capita Expenditures:	$126	$754	$593
Revenues over (under) Expenditures:	$12.195	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	43.58%	89.78%	72.88%
Ending Fund Balance for FY 13:	$65.281	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$55	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$65.281	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.087.852	$9,138,980	$2,661,046
Per Capita Debt:	$916	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.370.731	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.154	$1,565	$1,188
Revenue Collected During FY 13:	$364.356	$2,871,218	$1,231,558
Expenditures During FY 13:	$311.166	$2,644,108	$1,136,728
Per Capita Revenue:	$307	$472	$341
Per Capita Expenditures:	$262	$434	$308
Operating Income (loss):	$53.190	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	457.61%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.423.921	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.199	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: St. Jacob Village

Unit Code: 057/105/32 **County:** Madison

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,557,400
Equalized Assessed Valuation:	$17,115,525
Population:	1,098
Employees:	
Full Time:	5
Part Time:	13
Salaries Paid:	$291,341

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$244.413	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$223	$570	$402
Revenue Collected During FY 13:	$449.752	$5,680,749	$2,501,457
Expenditures During FY 13:	$464.209	$5,394,004	$2,525,307
Per Capita Revenue:	$410	$789	$625
Per Capita Expenditures:	$423	$754	$593
Revenues over (under) Expenditures:	-$14.457	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	$193.825	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$177	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72.501	$1,600,686	$578,266
Total Unrestricted Net Assets:	$121.324	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$341.215	$9,138,980	$2,661,046
Per Capita Debt:	$311	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$694,588	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$633	$1,565	$1,188
Revenue Collected During FY 13:	$604,597	$2,871,218	$1,231,558
Expenditures During FY 13:	$619,694	$2,644,108	$1,136,728
Per Capita Revenue:	$551	$472	$341
Per Capita Expenditures:	$564	$434	$308
Operating Income (loss):	-$15,097	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	117.48%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$728,001	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$663	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: St. Johns Village

Unit Code: 073/025/32 **County:** Perry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$200,000
Equalized Assessed Valuation:	$1,400,000
Population:	219
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$10,613

Blended Component Units

Number Submitted = 1

St.Johns Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$145.431	$305,255	$161,015
Per Capita Beginning Fund Balance:	$664	$815	$458
Revenue Collected During FY 13:	$65.745	$258,891	$116,644
Expenditures During FY 13:	$60.646	$253,093	$105,918
Per Capita Revenue:	$300	$648	$296
Per Capita Expenditures:	$277	$644	$284
Revenues over (under) Expenditures:	$5.099	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	248.21%	284.63%	169.99%
Ending Fund Balance for FY 13:	$150.530	$308,514	$170,510
Per Capita Ending Fund Balance:	$687	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54.626	$118,520	$21,864
Total Unrestricted Net Assets:	$95.904	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.032	$446,143	$40,000
Per Capita Debt:	$119	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$65.038	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$297	$2,375	$942
Revenue Collected During FY 13:	$33.617	$245,949	$87,485
Expenditures During FY 13:	$29.242	$230,578	$92,361
Per Capita Revenue:	$154	$656	$233
Per Capita Expenditures:	$134	$653	$252
Operating Income (loss):	$4.375	$15,371	$
Ratio of Retained Earnings to Expenditures:	237.37%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$69.413	$826,854	$391,069
Per Capita Ending Retained Earnings:	$317	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: St. Joseph Village

Unit Code: 010/105/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,997,285
Equalized Assessed Valuation:	$66,227,796
Population:	3,967
Employees:	
Full Time:	6
Part Time:	26
Salaries Paid:	$358,906

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.877.734	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$473	$570	$402
Revenue Collected During FY 13:	$1.506.419	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.817.277	$5,394,004	$2,525,307
Per Capita Revenue:	$380	$789	$625
Per Capita Expenditures:	$458	$754	$593
Revenues over (under) Expenditures:	-$310.858	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	97.64%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.774.476	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$447	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.615.539	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.084.922	$9,138,980	$2,661,046
Per Capita Debt:	$778	$1,390	$672
General Obligation Debt over EAV:	2.13%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.636.555	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$413	$1,565	$1,188
Revenue Collected During FY 13:	$598.867	$2,871,218	$1,231,558
Expenditures During FY 13:	$448.999	$2,644,108	$1,136,728
Per Capita Revenue:	$151	$472	$341
Per Capita Expenditures:	$113	$434	$308
Operating Income (loss):	$149.868	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	397.87%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.786.423	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$450	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: St. Libory Village

Unit Code: 088/115/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$231,612
Equalized Assessed Valuation:	$8,407,538
Population:	615
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$58,848

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$204.974	$305,255	$161,015
Per Capita Beginning Fund Balance:	$333	$815	$458
Revenue Collected During FY 13:	$254.691	$258,891	$116,644
Expenditures During FY 13:	$196.946	$253,093	$105,918
Per Capita Revenue:	$414	$648	$296
Per Capita Expenditures:	$320	$644	$284
Revenues over (under) Expenditures:	$57.745	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	133.40%	284.63%	169.99%
Ending Fund Balance for FY 13:	$262.719	$308,514	$170,510
Per Capita Ending Fund Balance:	$427	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33.534	$118,520	$21,864
Total Unrestricted Net Assets:	$248.400	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$117.139	$446,143	$40,000
Per Capita Debt:	$190	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,011,593	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,271	$2,375	$942
Revenue Collected During FY 13:	$263,016	$245,949	$87,485
Expenditures During FY 13:	$233,683	$230,578	$92,361
Per Capita Revenue:	$428	$656	$233
Per Capita Expenditures:	$380	$653	$252
Operating Income (loss):	$29,333	$15,371	$
Ratio of Retained Earnings to Expenditures:	873.37%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,040,926	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,319	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: St. Peter Village

Unit Code: 026/035/32 **County:** Fayette

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,323,950
Equalized Assessed Valuation:	$3,289,563
Population:	329
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$57,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.369	$305,255	$161,015
Per Capita Beginning Fund Balance:	$199	$815	$458
Revenue Collected During FY 13:	$215.434	$258,891	$116,644
Expenditures During FY 13:	$144.437	$253,093	$105,918
Per Capita Revenue:	$655	$648	$296
Per Capita Expenditures:	$439	$644	$284
Revenues over (under) Expenditures:	$70.997	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	94.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$136.366	$308,514	$170,510
Per Capita Ending Fund Balance:	$414	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.036	$118,520	$21,864
Total Unrestricted Net Assets:	$129.330	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.100	$446,143	$40,000
Per Capita Debt:	$73	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$310,479	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$944	$2,375	$942
Revenue Collected During FY 13:	$295,856	$245,949	$87,485
Expenditures During FY 13:	$141,534	$230,578	$92,361
Per Capita Revenue:	$899	$656	$233
Per Capita Expenditures:	$430	$653	$252
Operating Income (loss):	$154,322	$15,371	$
Ratio of Retained Earnings to Expenditures:	345.43%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$488,901	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,486	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Standard Village

Unit Code: 078/035/32 **County:** Putnam

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $267,350

Equalized Assessed Valuation: $2,433,997

Population: 220

Employees:

Full Time:

Part Time: 12

Salaries Paid: $13,346

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$128.931	$305,255	$161,015
Per Capita Beginning Fund Balance:	$586	$815	$458
Revenue Collected During FY 13:	$63.361	$258,891	$116,644
Expenditures During FY 13:	$51.104	$253,093	$105,918
Per Capita Revenue:	$288	$648	$296
Per Capita Expenditures:	$232	$644	$284
Revenues over (under) Expenditures:	$12.257	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	276.28%	284.63%	169.99%
Ending Fund Balance for FY 13:	$141.188	$308,514	$170,510
Per Capita Ending Fund Balance:	$642	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41.513	$118,520	$21,864
Total Unrestricted Net Assets:	$99.675	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$208.333	$446,143	$40,000
Per Capita Debt:	$947	$1,094	$87
General Obligation Debt over EAV:	8.56%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$312.719	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.421	$2,375	$942
Revenue Collected During FY 13:	$98.399	$245,949	$87,485
Expenditures During FY 13:	$73.421	$230,578	$92,361
Per Capita Revenue:	$447	$656	$233
Per Capita Expenditures:	$334	$653	$252
Operating Income (loss):	$24.978	$15,371	$
Ratio of Retained Earnings to Expenditures:	459.95%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$337.697	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.535	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Standard City Village

Unit Code: 056/110/32 **County:** Macoupin

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $53,180

Equalized Assessed Valuation: $815,357

Population: 170

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.389	$305,255	$161,015
Per Capita Beginning Fund Balance:	$243	$815	$458
Revenue Collected During FY 13:	$35.873	$258,891	$116,644
Expenditures During FY 13:	$33.943	$253,093	$105,918
Per Capita Revenue:	$211	$648	$296
Per Capita Expenditures:	$200	$644	$284
Revenues over (under) Expenditures:	$1.930	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	127.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$43.346	$308,514	$170,510
Per Capita Ending Fund Balance:	$255	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$43.346	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Stanford Village

Unit Code: 064/105/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,164,050
Equalized Assessed Valuation:	$6,415,637
Population:	596
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$102,111

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$397.260	$305,255	$161,015
Per Capita Beginning Fund Balance:	$667	$815	$458
Revenue Collected During FY 13:	$267.880	$258,891	$116,644
Expenditures During FY 13:	$270.930	$253,093	$105,918
Per Capita Revenue:	$449	$648	$296
Per Capita Expenditures:	$455	$644	$284
Revenues over (under) Expenditures:	-$3.050	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	145.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$394.210	$308,514	$170,510
Per Capita Ending Fund Balance:	$661	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42.594	$118,520	$21,864
Total Unrestricted Net Assets:	$157.576	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$610,479	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,024	$2,375	$942
Revenue Collected During FY 13:	$130,306	$245,949	$87,485
Expenditures During FY 13:	$83,835	$230,578	$92,361
Per Capita Revenue:	$219	$656	$233
Per Capita Expenditures:	$141	$653	$252
Operating Income (loss):	$46,471	$15,371	$
Ratio of Retained Earnings to Expenditures:	783.62%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$656,950	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,102	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Staunton City

Unit Code: 056/115/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$20,962,084
Equalized Assessed Valuation:	$57,360,918
Population:	5,139
Employees:	
Full Time:	22
Part Time:	56
Salaries Paid:	$1,383,655

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.649.654	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$321	$570	$402
Revenue Collected During FY 13:	$2.142.345	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.223.540	$5,394,004	$2,525,307
Per Capita Revenue:	$417	$789	$625
Per Capita Expenditures:	$433	$754	$593
Revenues over (under) Expenditures:	-$81.195	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	74.04%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.646.404	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$320	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$434.341	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.212.063	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.160.527	$9,138,980	$2,661,046
Per Capita Debt:	$1.588	$1,390	$672
General Obligation Debt over EAV:	8.63%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.145.243	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.169	$1,565	$1,188
Revenue Collected During FY 13:	$1.999.712	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.541.466	$2,644,108	$1,136,728
Per Capita Revenue:	$389	$472	$341
Per Capita Expenditures:	$300	$434	$308
Operating Income (loss):	$458.246	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	755.13%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.640.134	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.265	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Steeleville Village

Unit Code: 079/070/32 **County:** Randolph

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,395,300
Equalized Assessed Valuation:	$26,777,843
Population:	2,083
Employees:	
Full Time:	13
Part Time:	30
Salaries Paid:	$689,166

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$665.120	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$319	$570	$402
Revenue Collected During FY 13:	$2.273.606	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.256.702	$5,394,004	$2,525,307
Per Capita Revenue:	$1.092	$789	$625
Per Capita Expenditures:	$1.083	$754	$593
Revenues over (under) Expenditures:	$16.904	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	24.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$544.400	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$261	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$413.881	$1,600,686	$578,266
Total Unrestricted Net Assets:	$130.519	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.243.130	$9,138,980	$2,661,046
Per Capita Debt:	$597	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$657.163	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$315	$1,565	$1,188
Revenue Collected During FY 13:	$484.033	$2,871,218	$1,231,558
Expenditures During FY 13:	$551.255	$2,644,108	$1,136,728
Per Capita Revenue:	$232	$472	$341
Per Capita Expenditures:	$265	$434	$308
Operating Income (loss):	-$67.222	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	131.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$727.565	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$349	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Steger Village

Unit Code: 016/545/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,365,945
Equalized Assessed Valuation:	$114,946,474
Population:	9,570
Employees:	
Full Time:	39
Part Time:	30
Salaries Paid:	$2,621,939

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.607.874	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$273	$570	$402
Revenue Collected During FY 13:	$6.441.604	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.424.659	$5,394,004	$2,525,307
Per Capita Revenue:	$673	$789	$625
Per Capita Expenditures:	$671	$754	$593
Revenues over (under) Expenditures:	$16.945	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	42.83%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.751.825	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$288	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.250.733	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.178.856	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.575.406	$9,138,980	$2,661,046
Per Capita Debt:	$165	$1,390	$672
General Obligation Debt over EAV:	0.40%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.670.063	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$383	$1,565	$1,188
Revenue Collected During FY 13:	$970.168	$2,871,218	$1,231,558
Expenditures During FY 13:	$800.399	$2,644,108	$1,136,728
Per Capita Revenue:	$101	$472	$341
Per Capita Expenditures:	$84	$434	$308
Operating Income (loss):	$169.769	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	479.74%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.839.832	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$401	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sterling City

Unit Code: 098/055/30 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$247,406,752
Equalized Assessed Valuation:	$176,220,268
Population:	15,596
Employees:	
Full Time:	100
Part Time:	95
Salaries Paid:	$5,943,306

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.266.427	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$658	$570	$402
Revenue Collected During FY 13:	$13.575.815	$5,680,749	$2,501,457
Expenditures During FY 13:	$17.575.586	$5,394,004	$2,525,307
Per Capita Revenue:	$870	$789	$625
Per Capita Expenditures:	$1.127	$754	$593
Revenues over (under) Expenditures:	-$3.999.771	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	37.90%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.660.388	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$427	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.111.140	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.145.954	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$48.801.845	$9,138,980	$2,661,046
Per Capita Debt:	$3.129	$1,390	$672
General Obligation Debt over EAV:	2.50%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.908.228	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$699	$1,565	$1,188
Revenue Collected During FY 13:	$2.923.827	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.561.255	$2,644,108	$1,136,728
Per Capita Revenue:	$187	$472	$341
Per Capita Expenditures:	$164	$434	$308
Operating Income (loss):	$362.572	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	444.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.374.581	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$729	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Steward Village

Unit Code: 052/055/32 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$101,012
Equalized Assessed Valuation:	$161,000
Population:	256
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$18,197

Blended Component Units

Number Submitted = 1

Steward Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.940	$305,255	$161,015
Per Capita Beginning Fund Balance:	$328	$815	$458
Revenue Collected During FY 13:	$85.184	$258,891	$116,644
Expenditures During FY 13:	$54.293	$253,093	$105,918
Per Capita Revenue:	$333	$648	$296
Per Capita Expenditures:	$212	$644	$284
Revenues over (under) Expenditures:	$30.891	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	211.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$114.831	$308,514	$170,510
Per Capita Ending Fund Balance:	$449	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$120.908	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$68.500	$446,143	$40,000
Per Capita Debt:	$268	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$794,461	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,103	$2,375	$942
Revenue Collected During FY 13:	$48,036	$245,949	$87,485
Expenditures During FY 13:	$56,324	$230,578	$92,361
Per Capita Revenue:	$188	$656	$233
Per Capita Expenditures:	$220	$653	$252
Operating Income (loss):	-$8,288	$15,371	$
Ratio of Retained Earnings to Expenditures:	1395.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$786,173	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,071	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Stewardson Village

Unit Code: 086/045/32 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,028,650

Equalized Assessed Valuation: $6,854,955

Population: 734

Employees:

Full Time: 3

Part Time: 12

Salaries Paid: $111,962

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$230.205	$305,255	$161,015
Per Capita Beginning Fund Balance:	$314	$815	$458
Revenue Collected During FY 13:	$192.960	$258,891	$116,644
Expenditures During FY 13:	$172.645	$253,093	$105,918
Per Capita Revenue:	$263	$648	$296
Per Capita Expenditures:	$235	$644	$284
Revenues over (under) Expenditures:	$20.315	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	153.43%	284.63%	169.99%
Ending Fund Balance for FY 13:	$264.888	$308,514	$170,510
Per Capita Ending Fund Balance:	$361	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.012	$118,520	$21,864
Total Unrestricted Net Assets:	$181.347	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$350.000	$446,143	$40,000
Per Capita Debt:	$477	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,395,065	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,901	$2,375	$942
Revenue Collected During FY 13:	$605,876	$245,949	$87,485
Expenditures During FY 13:	$196,423	$230,578	$92,361
Per Capita Revenue:	$825	$656	$233
Per Capita Expenditures:	$268	$653	$252
Operating Income (loss):	$409,453	$15,371	$
Ratio of Retained Earnings to Expenditures:	913.77%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,794,862	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,445	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Stickney Village

Unit Code: 016/550/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,913,711
Equalized Assessed Valuation:	$107,970,961
Population:	6,786
Employees:	
Full Time:	37
Part Time:	65
Salaries Paid:	$3,595,208

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.609.596	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$385	$570	$402
Revenue Collected During FY 13:	$6.301.980	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.708.553	$5,394,004	$2,525,307
Per Capita Revenue:	$929	$789	$625
Per Capita Expenditures:	$989	$754	$593
Revenues over (under) Expenditures:	-$406.573	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	29.11%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.953.023	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$288	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.473.992	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.558.436	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.032.276	$9,138,980	$2,661,046
Per Capita Debt:	$1.478	$1,390	$672
General Obligation Debt over EAV:	8.56%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.695.077	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$397	$1,565	$1,188
Revenue Collected During FY 13:	$2.883.758	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.556.488	$2,644,108	$1,136,728
Per Capita Revenue:	$425	$472	$341
Per Capita Expenditures:	$377	$434	$308
Operating Income (loss):	$327.270	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	118.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.022.347	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$445	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Stillman Valley Village

Unit Code: 071/060/32 **County:** Ogle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,378,300
Equalized Assessed Valuation:	$16,656,148
Population:	1,120
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$195,771

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$232.774	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$208	$570	$402
Revenue Collected During FY 13:	$497.226	$5,680,749	$2,501,457
Expenditures During FY 13:	$419.482	$5,394,004	$2,525,307
Per Capita Revenue:	$444	$789	$625
Per Capita Expenditures:	$375	$754	$593
Revenues over (under) Expenditures:	$77.744	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	74.02%	89.78%	72.88%
Ending Fund Balance for FY 13:	$310.518	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$277	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$91.392	$1,600,686	$578,266
Total Unrestricted Net Assets:	$219.126	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$292.500	$9,138,980	$2,661,046
Per Capita Debt:	$261	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$579,330	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$517	$1,565	$1,188
Revenue Collected During FY 13:	$570,928	$2,871,218	$1,231,558
Expenditures During FY 13:	$575,193	$2,644,108	$1,136,728
Per Capita Revenue:	$510	$472	$341
Per Capita Expenditures:	$514	$434	$308
Operating Income (loss):	-$4,265	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	99.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$575,065	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$513	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Stockton Village

Unit Code: 043/050/32 **County:** Jo Daviess

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,288,261
Equalized Assessed Valuation:	$22,165,502
Population:	1,862
Employees:	
Full Time:	13
Part Time:	19
Salaries Paid:	$556,803

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$566.768	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$304	$570	$402
Revenue Collected During FY 13:	$1.193.994	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.122.365	$5,394,004	$2,525,307
Per Capita Revenue:	$641	$789	$625
Per Capita Expenditures:	$603	$754	$593
Revenues over (under) Expenditures:	$71.629	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	56.45%	89.78%	72.88%
Ending Fund Balance for FY 13:	$633.532	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$340	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$82.503	$1,600,686	$578,266
Total Unrestricted Net Assets:	$551.029	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.310.866	$9,138,980	$2,661,046
Per Capita Debt:	$1.778	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.895.505	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.092	$1,565	$1,188
Revenue Collected During FY 13:	$1.846.531	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.106.823	$2,644,108	$1,136,728
Per Capita Revenue:	$992	$472	$341
Per Capita Expenditures:	$594	$434	$308
Operating Income (loss):	$739.708	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	419.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.640.078	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.492	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Stone Park Village

Unit Code: 016/555/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,433,229
Equalized Assessed Valuation:	$45,385,135
Population:	4,949
Employees:	
Full Time:	20
Part Time:	20
Salaries Paid:	$2,167,326

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.459.079	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$295	$570	$402
Revenue Collected During FY 13:	$5.783.604	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.661.068	$5,394,004	$2,525,307
Per Capita Revenue:	$1.169	$789	$625
Per Capita Expenditures:	$1.144	$754	$593
Revenues over (under) Expenditures:	$122.536	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	29.84%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.688.988	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$341	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$385.151	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$6.092.549	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.463.752	$9,138,980	$2,661,046
Per Capita Debt:	$2.518	$1,390	$672
General Obligation Debt over EAV:	23.43%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$464.027	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$94	$1,565	$1,188
Revenue Collected During FY 13:	$635.107	$2,871,218	$1,231,558
Expenditures During FY 13:	$760.696	$2,644,108	$1,136,728
Per Capita Revenue:	$128	$472	$341
Per Capita Expenditures:	$154	$434	$308
Operating Income (loss):	-$125.589	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	40.35%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$306.967	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$62	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Stonefort Village

Unit Code: 100/080/32 **County:** Williamson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$232,376
Equalized Assessed Valuation:	$1,139,770
Population:	297
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$15,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$105.828	$305,255	$161,015
Per Capita Beginning Fund Balance:	$356	$815	$458
Revenue Collected During FY 13:	$58.363	$258,891	$116,644
Expenditures During FY 13:	$56.977	$253,093	$105,918
Per Capita Revenue:	$197	$648	$296
Per Capita Expenditures:	$192	$644	$284
Revenues over (under) Expenditures:	$1.386	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	188.17%	284.63%	169.99%
Ending Fund Balance for FY 13:	$107.214	$308,514	$170,510
Per Capita Ending Fund Balance:	$361	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63.990	$118,520	$21,864
Total Unrestricted Net Assets:	$43.224	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$210.983	$446,143	$40,000
Per Capita Debt:	$710	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$838,712	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,824	$2,375	$942
Revenue Collected During FY 13:	$120,795	$245,949	$87,485
Expenditures During FY 13:	$157,506	$230,578	$92,361
Per Capita Revenue:	$407	$656	$233
Per Capita Expenditures:	$530	$653	$252
Operating Income (loss):	-$36,711	$15,371	$
Ratio of Retained Earnings to Expenditures:	509.19%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$802,001	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,700	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Stonington Village

Unit Code: 011/060/32 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$327,500
Equalized Assessed Valuation:	$8,731,458
Population:	960
Employees:	
Full Time:	5
Part Time:	10
Salaries Paid:	$217,723

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$96.761	$305,255	$161,015
Per Capita Beginning Fund Balance:	$101	$815	$458
Revenue Collected During FY 13:	$250.215	$258,891	$116,644
Expenditures During FY 13:	$222.212	$253,093	$105,918
Per Capita Revenue:	$261	$648	$296
Per Capita Expenditures:	$231	$644	$284
Revenues over (under) Expenditures:	$28.003	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	66.83%	284.63%	169.99%
Ending Fund Balance for FY 13:	$148.514	$308,514	$170,510
Per Capita Ending Fund Balance:	$155	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73.122	$118,520	$21,864
Total Unrestricted Net Assets:	$75.392	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.479	$446,143	$40,000
Per Capita Debt:	$21	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,586,661	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,694	$2,375	$942
Revenue Collected During FY 13:	$782,730	$245,949	$87,485
Expenditures During FY 13:	$819,627	$230,578	$92,361
Per Capita Revenue:	$815	$656	$233
Per Capita Expenditures:	$854	$653	$252
Operating Income (loss):	-$36,897	$15,371	$
Ratio of Retained Earnings to Expenditures:	311.09%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,549,764	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,656	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Stoy Village

Unit Code: 017/035/32 **County:** Crawford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $25,370

Equalized Assessed Valuation: $939,050

Population: 104

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$125.956	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.211	$815	$458
Revenue Collected During FY 13:	$23.936	$258,891	$116,644
Expenditures During FY 13:	$7.300	$253,093	$105,918
Per Capita Revenue:	$230	$648	$296
Per Capita Expenditures:	$70	$644	$284
Revenues over (under) Expenditures:	$16.636	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1953.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$142.592	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.371	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$142.593	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Strasburg Village

Unit Code: 086/050/32 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$334,989
Equalized Assessed Valuation:	$4,209,079
Population:	603
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$59,522

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$32.160	$305,255	$161,015
Per Capita Beginning Fund Balance:	$53	$815	$458
Revenue Collected During FY 13:	$220.593	$258,891	$116,644
Expenditures During FY 13:	$156.471	$253,093	$105,918
Per Capita Revenue:	$366	$648	$296
Per Capita Expenditures:	$259	$644	$284
Revenues over (under) Expenditures:	$64.122	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	65.70%	284.63%	169.99%
Ending Fund Balance for FY 13:	$102.795	$308,514	$170,510
Per Capita Ending Fund Balance:	$170	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.855	$118,520	$21,864
Total Unrestricted Net Assets:	$87.940	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$588.397	$446,143	$40,000
Per Capita Debt:	$976	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$759,973	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,260	$2,375	$942
Revenue Collected During FY 13:	$290,994	$245,949	$87,485
Expenditures During FY 13:	$172,965	$230,578	$92,361
Per Capita Revenue:	$483	$656	$233
Per Capita Expenditures:	$287	$653	$252
Operating Income (loss):	$118,029	$15,371	$
Ratio of Retained Earnings to Expenditures:	503.85%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$871,489	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,445	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Strawn Village

Unit Code: 053/075/32 **County:** Livingston

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$79,844
Equalized Assessed Valuation:	$775,050
Population:	104
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$5,675

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.100	$305,255	$161,015
Per Capita Beginning Fund Balance:	$414	$815	$458
Revenue Collected During FY 13:	$27.440	$258,891	$116,644
Expenditures During FY 13:	$48.877	$253,093	$105,918
Per Capita Revenue:	$264	$648	$296
Per Capita Expenditures:	$470	$644	$284
Revenues over (under) Expenditures:	-$21.437	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	91.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.808	$308,514	$170,510
Per Capita Ending Fund Balance:	$431	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.108	$118,520	$21,864
Total Unrestricted Net Assets:	$35.700	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$208,027	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,000	$2,375	$942
Revenue Collected During FY 13:	$15,455	$245,949	$87,485
Expenditures During FY 13:	$22,319	$230,578	$92,361
Per Capita Revenue:	$149	$656	$233
Per Capita Expenditures:	$215	$653	$252
Operating Income (loss):	-$6,864	$15,371	$
Ratio of Retained Earnings to Expenditures:	901.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$201,163	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,934	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Streamwood Village

Unit Code: 016/560/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,207,825
Equalized Assessed Valuation:	$802,417,286
Population:	40,166
Employees:	
Full Time:	181
Part Time:	14
Salaries Paid:	$15,006,175

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.774.112	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$393	$471	$396
Revenue Collected During FY 13:	$28.651.304	$52,833,665	$41,148,459
Expenditures During FY 13:	$24.124.502	$50,515,015	$38,847,067
Per Capita Revenue:	$713	$1,023	$974
Per Capita Expenditures:	$601	$970	$926
Revenues over (under) Expenditures:	$4.526.802	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	65.59%	55.62%	50.22%
Ending Fund Balance for FY 13:	$15.824.205	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$394	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.176.620	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$22.557.576	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.540.000	$82,635,224	$52,719,667
Per Capita Debt:	$188	$1,507	$1,372
General Obligation Debt over EAV:	0.94%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$51,028,410	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1,270	$1,344	$1,047
Revenue Collected During FY 13:	$11,338,017	$20,765,663	$12,610,524
Expenditures During FY 13:	$10,775,140	$20,304,688	$11,924,922
Per Capita Revenue:	$282	$386	$287
Per Capita Expenditures:	$268	$377	$289
Operating Income (loss):	$562,877	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	476.10%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$51,300,687	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1,277	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Streator City

Unit Code: 050/110/30 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,586,509
Equalized Assessed Valuation:	$107,532,412
Population:	13,710
Employees:	
Full Time:	74
Part Time:	52
Salaries Paid:	$4,763,645

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.319.970	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$169	$570	$402
Revenue Collected During FY 13:	$11.714.966	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.675.842	$5,394,004	$2,525,307
Per Capita Revenue:	$854	$789	$625
Per Capita Expenditures:	$779	$754	$593
Revenues over (under) Expenditures:	$1.039.124	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	31.09%	89.78%	72.88%
Ending Fund Balance for FY 13:	$3.319.094	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$242	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.222.883	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.096.211	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.829.366	$9,138,980	$2,661,046
Per Capita Debt:	$1.155	$1,390	$672
General Obligation Debt over EAV:	2.19%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$28.543.562	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.082	$1,565	$1,188
Revenue Collected During FY 13:	$3.978.315	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.895.503	$2,644,108	$1,136,728
Per Capita Revenue:	$290	$472	$341
Per Capita Expenditures:	$284	$434	$308
Operating Income (loss):	$82.812	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	735.88%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$28.666.374	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.091	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Stronghurst Village

Unit Code: 036/045/32 **County:** Henderson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,075,300
Equalized Assessed Valuation:	$7,279,978
Population:	1,000
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$112,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$850.242	$305,255	$161,015
Per Capita Beginning Fund Balance:	$850	$815	$458
Revenue Collected During FY 13:	$329.887	$258,891	$116,644
Expenditures During FY 13:	$283.592	$253,093	$105,918
Per Capita Revenue:	$330	$648	$296
Per Capita Expenditures:	$284	$644	$284
Revenues over (under) Expenditures:	$46.295	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	316.14%	284.63%	169.99%
Ending Fund Balance for FY 13:	$896.537	$308,514	$170,510
Per Capita Ending Fund Balance:	$897	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.765	$118,520	$21,864
Total Unrestricted Net Assets:	$869.772	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,784,368	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,784	$2,375	$942
Revenue Collected During FY 13:	$193,961	$245,949	$87,485
Expenditures During FY 13:	$187,105	$230,578	$92,361
Per Capita Revenue:	$194	$656	$233
Per Capita Expenditures:	$187	$653	$252
Operating Income (loss):	$6,856	$15,371	$
Ratio of Retained Earnings to Expenditures:	1491.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,791,224	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,791	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sublette Village

Unit Code: 052/060/32 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$668,200
Equalized Assessed Valuation:	$6,569,437
Population:	449
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$18,002

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.246.399	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.776	$815	$458
Revenue Collected During FY 13:	$267.506	$258,891	$116,644
Expenditures During FY 13:	$342.165	$253,093	$105,918
Per Capita Revenue:	$596	$648	$296
Per Capita Expenditures:	$762	$644	$284
Revenues over (under) Expenditures:	-$74.659	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	342.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$1.171.740	$308,514	$170,510
Per Capita Ending Fund Balance:	$2.610	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$88.055	$118,520	$21,864
Total Unrestricted Net Assets:	$1.083.685	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$483.387	$446,143	$40,000
Per Capita Debt:	$1.077	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$451.042	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.005	$2,375	$942
Revenue Collected During FY 13:	$91.992	$245,949	$87,485
Expenditures During FY 13:	$131.301	$230,578	$92,361
Per Capita Revenue:	$205	$656	$233
Per Capita Expenditures:	$292	$653	$252
Operating Income (loss):	-$39.309	$15,371	$
Ratio of Retained Earnings to Expenditures:	313.58%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$411.733	$826,854	$391,069
Per Capita Ending Retained Earnings:	$917	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sugar Grove Village

Unit Code: 045/095/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,665,074
Equalized Assessed Valuation:	$271,472,441
Population:	8,997
Employees:	
Full Time:	35
Part Time:	9
Salaries Paid:	$2,478,581

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.517.377	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$169	$570	$402
Revenue Collected During FY 13:	$4.366.597	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.061.327	$5,394,004	$2,525,307
Per Capita Revenue:	$485	$789	$625
Per Capita Expenditures:	$451	$754	$593
Revenues over (under) Expenditures:	$305.270	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	37.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.522.715	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$169	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.211.960	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.254.031	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.084.248	$9,138,980	$2,661,046
Per Capita Debt:	$1.899	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.592.502	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.844	$1,565	$1,188
Revenue Collected During FY 13:	$3.924.233	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.375.148	$2,644,108	$1,136,728
Per Capita Revenue:	$436	$472	$341
Per Capita Expenditures:	$375	$434	$308
Operating Income (loss):	$549.085	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	495.36%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$16.718.979	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.858	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sullivan City

Unit Code: 070/035/30 **County:** Moultrie

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,981,200
Equalized Assessed Valuation:	$33,985,960
Population:	4,396
Employees:	
Full Time:	62
Part Time:	46
Salaries Paid:	$2,679,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.649.494	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.195	$570	$402
Revenue Collected During FY 13:	$4.719.036	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.546.648	$5,394,004	$2,525,307
Per Capita Revenue:	$1.073	$789	$625
Per Capita Expenditures:	$1.717	$754	$593
Revenues over (under) Expenditures:	-$2.827.612	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	110.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.301.538	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.888	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$464.060	$1,600,686	$578,266
Total Unrestricted Net Assets:	$738.665	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.155.000	$9,138,980	$2,661,046
Per Capita Debt:	$1.628	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22.179.054	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$5.045	$1,565	$1,188
Revenue Collected During FY 13:	$14.284.803	$2,871,218	$1,231,558
Expenditures During FY 13:	$9.956.516	$2,644,108	$1,136,728
Per Capita Revenue:	$3.250	$472	$341
Per Capita Expenditures:	$2.265	$434	$308
Operating Income (loss):	$4.328.287	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	251.37%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$25.027.685	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$5.693	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Summerfield Village

Unit Code: 088/135/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$314,848
Equalized Assessed Valuation:	$3,346,823
Population:	451
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$60,422

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$80.563	$305,255	$161,015
Per Capita Beginning Fund Balance:	$179	$815	$458
Revenue Collected During FY 13:	$238.812	$258,891	$116,644
Expenditures During FY 13:	$169.423	$253,093	$105,918
Per Capita Revenue:	$530	$648	$296
Per Capita Expenditures:	$376	$644	$284
Revenues over (under) Expenditures:	$69.389	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	89.11%	284.63%	169.99%
Ending Fund Balance for FY 13:	$150.976	$308,514	$170,510
Per Capita Ending Fund Balance:	$335	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.450	$118,520	$21,864
Total Unrestricted Net Assets:	$112.526	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.482	$446,143	$40,000
Per Capita Debt:	$10	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$223,348	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$495	$2,375	$942
Revenue Collected During FY 13:	$96,001	$245,949	$87,485
Expenditures During FY 13:	$90,889	$230,578	$92,361
Per Capita Revenue:	$213	$656	$233
Per Capita Expenditures:	$202	$653	$252
Operating Income (loss):	$5,112	$15,371	$
Ratio of Retained Earnings to Expenditures:	238.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$216,601	$826,854	$391,069
Per Capita Ending Retained Earnings:	$480	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Summit Village

Unit Code: 016/565/32 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $14,741,362

Equalized Assessed Valuation: $146,191,987

Population: 11,054

Employees:

Full Time: 50

Part Time: 77

Salaries Paid: $5,179,923

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.835.809	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$166	$570	$402
Revenue Collected During FY 13:	$10.843.288	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.005.860	$5,394,004	$2,525,307
Per Capita Revenue:	$981	$789	$625
Per Capita Expenditures:	$996	$754	$593
Revenues over (under) Expenditures:	-$162.572	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	19.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.199.892	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$199	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.985.090	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$5.451.707	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.678.778	$9,138,980	$2,661,046
Per Capita Debt:	$604	$1,390	$672
General Obligation Debt over EAV:	0.18%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$910.317	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$82	$1,565	$1,188
Revenue Collected During FY 13:	$2.760.026	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.363.141	$2,644,108	$1,136,728
Per Capita Revenue:	$250	$472	$341
Per Capita Expenditures:	$214	$434	$308
Operating Income (loss):	$396.885	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	33.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$782.202	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$71	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sumner City

Unit Code: 051/035/30 **County:** Lawrence

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,101,517

Equalized Assessed Valuation: $2,726,683

Population: 2,142

Employees:

Full Time: 4

Part Time: 14

Salaries Paid: $275,242

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$202.423	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$95	$570	$402
Revenue Collected During FY 13:	$605.540	$5,680,749	$2,501,457
Expenditures During FY 13:	$531.897	$5,394,004	$2,525,307
Per Capita Revenue:	$283	$789	$625
Per Capita Expenditures:	$248	$754	$593
Revenues over (under) Expenditures:	$73.643	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$274.566	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$128	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$350.866	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.196.797	$9,138,980	$2,661,046
Per Capita Debt:	$559	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.202.473	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$561	$1,565	$1,188
Revenue Collected During FY 13:	$781.822	$2,871,218	$1,231,558
Expenditures During FY 13:	$509.162	$2,644,108	$1,136,728
Per Capita Revenue:	$365	$472	$341
Per Capita Expenditures:	$238	$434	$308
Operating Income (loss):	$272.660	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	290.01%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.476.633	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$689	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Sun River Terrace Village

Unit Code: 046/087/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,500,509
Equalized Assessed Valuation:	$5,370,511
Population:	383
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$39,835

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.770	$305,255	$161,015
Per Capita Beginning Fund Balance:	$161	$815	$458
Revenue Collected During FY 13:	$199.087	$258,891	$116,644
Expenditures During FY 13:	$221.917	$253,093	$105,918
Per Capita Revenue:	$520	$648	$296
Per Capita Expenditures:	$579	$644	$284
Revenues over (under) Expenditures:	-$22.830	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	17.55%	284.63%	169.99%
Ending Fund Balance for FY 13:	$38.940	$308,514	$170,510
Per Capita Ending Fund Balance:	$102	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$23.775	$3,935	$
Total Unreserved Funds:	$15.162	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$156.218	$446,143	$40,000
Per Capita Debt:	$408	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$559,067	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,460	$2,375	$942
Revenue Collected During FY 13:	$74,293	$245,949	$87,485
Expenditures During FY 13:	$113,040	$230,578	$92,361
Per Capita Revenue:	$194	$656	$233
Per Capita Expenditures:	$295	$653	$252
Operating Income (loss):	-$38,747	$15,371	$
Ratio of Retained Earnings to Expenditures:	460.30%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$520,320	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,359	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Swansea Village

Unit Code: 088/140/32 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,943,560
Equalized Assessed Valuation:	$266,621,561
Population:	13,430
Employees:	
Full Time:	40
Part Time:	43
Salaries Paid:	$2,859,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.397.926	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.966	$570	$402
Revenue Collected During FY 13:	$6.577.086	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.129.669	$5,394,004	$2,525,307
Per Capita Revenue:	$490	$789	$625
Per Capita Expenditures:	$531	$754	$593
Revenues over (under) Expenditures:	-$552.583	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	362.85%	89.78%	72.88%
Ending Fund Balance for FY 13:	$25.870.343	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.926	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.168.858	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.502.885	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.438.003	$9,138,980	$2,661,046
Per Capita Debt:	$1.745	$1,390	$672
General Obligation Debt over EAV:	0.86%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$17.914.145	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.334	$1,565	$1,188
Revenue Collected During FY 13:	$2.558.407	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.682.591	$2,644,108	$1,136,728
Per Capita Revenue:	$190	$472	$341
Per Capita Expenditures:	$200	$434	$308
Operating Income (loss):	-$124.184	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	662.23%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$17.764.961	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.323	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Sycamore City

Unit Code: 019/065/30 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$64,125,438
Equalized Assessed Valuation:	$371,610,852
Population:	17,446
Employees:	
Full Time:	105
Part Time:	69
Salaries Paid:	$8,150,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.867.064	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$738	$570	$402
Revenue Collected During FY 13:	$35.338.031	$5,680,749	$2,501,457
Expenditures During FY 13:	$33.284.019	$5,394,004	$2,525,307
Per Capita Revenue:	$2.026	$789	$625
Per Capita Expenditures:	$1.908	$754	$593
Revenues over (under) Expenditures:	$2.054.012	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	47.26%	89.78%	72.88%
Ending Fund Balance for FY 13:	$15.731.612	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$902	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.067.359	$1,600,686	$578,266
Total Unrestricted Net Assets:	$14.298.427	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.172.282	$9,138,980	$2,661,046
Per Capita Debt:	$870	$1,390	$672
General Obligation Debt over EAV:	2.25%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.968.617	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.489	$1,565	$1,188
Revenue Collected During FY 13:	$4.273.281	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.904.846	$2,644,108	$1,136,728
Per Capita Revenue:	$245	$472	$341
Per Capita Expenditures:	$224	$434	$308
Operating Income (loss):	$368.435	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	611.21%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$23.866.802	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.368	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Symerton Village

Unit Code: 099/115/32 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $32,815

Equalized Assessed Valuation: $1,314,252

Population: 111

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.936	$305,255	$161,015
Per Capita Beginning Fund Balance:	$324	$815	$458
Revenue Collected During FY 13:	$39.678	$258,891	$116,644
Expenditures During FY 13:	$13.847	$253,093	$105,918
Per Capita Revenue:	$357	$648	$296
Per Capita Expenditures:	$125	$644	$284
Revenues over (under) Expenditures:	$25.831	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	446.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$61.767	$308,514	$170,510
Per Capita Ending Fund Balance:	$556	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$56.370	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Table Grove Village

Unit Code: 029/100/32 **County:** Fulton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$611,000
Equalized Assessed Valuation:	$1,935,708
Population:	408
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$69,236

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$310.142	$305,255	$161,015
Per Capita Beginning Fund Balance:	$760	$815	$458
Revenue Collected During FY 13:	$214.112	$258,891	$116,644
Expenditures During FY 13:	$239.829	$253,093	$105,918
Per Capita Revenue:	$525	$648	$296
Per Capita Expenditures:	$588	$644	$284
Revenues over (under) Expenditures:	-$25.717	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	118.59%	284.63%	169.99%
Ending Fund Balance for FY 13:	$284.425	$308,514	$170,510
Per Capita Ending Fund Balance:	$697	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$168.716	$118,520	$21,864
Total Unrestricted Net Assets:	$115.709	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$516,171	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,265	$2,375	$942
Revenue Collected During FY 13:	$94,459	$245,949	$87,485
Expenditures During FY 13:	$115,650	$230,578	$92,361
Per Capita Revenue:	$232	$656	$233
Per Capita Expenditures:	$283	$653	$252
Operating Income (loss):	-$21,191	$15,371	$
Ratio of Retained Earnings to Expenditures:	428.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$494,980	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,213	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tallula Village

Unit Code: 065/030/32 **County:** Menard

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$630,000
Equalized Assessed Valuation:	$4,278,033
Population:	488
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$73,202

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$92.791	$305,255	$161,015
Per Capita Beginning Fund Balance:	$190	$815	$458
Revenue Collected During FY 13:	$96.659	$258,891	$116,644
Expenditures During FY 13:	$109.490	$253,093	$105,918
Per Capita Revenue:	$198	$648	$296
Per Capita Expenditures:	$224	$644	$284
Revenues over (under) Expenditures:	-$12.831	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	77.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$84.760	$308,514	$170,510
Per Capita Ending Fund Balance:	$174	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41.456	$118,520	$21,864
Total Unrestricted Net Assets:	$43.304	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$893,110	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,830	$2,375	$942
Revenue Collected During FY 13:	$149,166	$245,949	$87,485
Expenditures During FY 13:	$188,755	$230,578	$92,361
Per Capita Revenue:	$306	$656	$233
Per Capita Expenditures:	$387	$653	$252
Operating Income (loss):	-$39,589	$15,371	$
Ratio of Retained Earnings to Expenditures:	449.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$848,721	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,739	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tamaroa Village

Unit Code: 073/030/32 **County:** Perry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$825,500
Equalized Assessed Valuation:	$3,322,837
Population:	635
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$144,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$518.117	$305,255	$161,015
Per Capita Beginning Fund Balance:	$816	$815	$458
Revenue Collected During FY 13:	$332.252	$258,891	$116,644
Expenditures During FY 13:	$489.125	$253,093	$105,918
Per Capita Revenue:	$523	$648	$296
Per Capita Expenditures:	$770	$644	$284
Revenues over (under) Expenditures:	-$156.873	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	90.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$442.407	$308,514	$170,510
Per Capita Ending Fund Balance:	$697	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$289.036	$118,520	$21,864
Total Unrestricted Net Assets:	$153.372	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.973.047	$446,143	$40,000
Per Capita Debt:	$3.107	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$170.093	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$268	$2,375	$942
Revenue Collected During FY 13:	$525.810	$245,949	$87,485
Expenditures During FY 13:	$507.928	$230,578	$92,361
Per Capita Revenue:	$828	$656	$233
Per Capita Expenditures:	$800	$653	$252
Operating Income (loss):	$17.882	$15,371	$
Ratio of Retained Earnings to Expenditures:	21.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$106.812	$826,854	$391,069
Per Capita Ending Retained Earnings:	$168	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tamms Village

Unit Code: 002/015/32 **County:** Alexander

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,114,100

Equalized Assessed Valuation: $2,553,587

Population: 632

Employees:

Full Time: 4

Part Time: 3

Salaries Paid: $161,978

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$387.847	$305,255	$161,015
Per Capita Beginning Fund Balance:	$614	$815	$458
Revenue Collected During FY 13:	$242.598	$258,891	$116,644
Expenditures During FY 13:	$220.306	$253,093	$105,918
Per Capita Revenue:	$384	$648	$296
Per Capita Expenditures:	$349	$644	$284
Revenues over (under) Expenditures:	$22.292	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	180.30%	284.63%	169.99%
Ending Fund Balance for FY 13:	$397.205	$308,514	$170,510
Per Capita Ending Fund Balance:	$628	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$174.750	$118,520	$21,864
Total Unrestricted Net Assets:	$222.455	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,071,039	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,859	$2,375	$942
Revenue Collected During FY 13:	$707,922	$245,949	$87,485
Expenditures During FY 13:	$696,627	$230,578	$92,361
Per Capita Revenue:	$1,120	$656	$233
Per Capita Expenditures:	$1,102	$653	$252
Operating Income (loss):	$11,295	$15,371	$
Ratio of Retained Earnings to Expenditures:	444.32%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$3,095,268	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,898	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tampico Village

Unit Code: 098/060/32 **County:** Whiteside

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,224,175
Equalized Assessed Valuation:	$5,971,036
Population:	790
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$118,179

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$144.840	$305,255	$161,015
Per Capita Beginning Fund Balance:	$183	$815	$458
Revenue Collected During FY 13:	$250.455	$258,891	$116,644
Expenditures During FY 13:	$274.667	$253,093	$105,918
Per Capita Revenue:	$317	$648	$296
Per Capita Expenditures:	$348	$644	$284
Revenues over (under) Expenditures:	-$24.212	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	57.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$157.703	$308,514	$170,510
Per Capita Ending Fund Balance:	$200	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$40.412	$118,520	$21,864
Total Unrestricted Net Assets:	$117.291	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$179.485	$446,143	$40,000
Per Capita Debt:	$227	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$848,833	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,074	$2,375	$942
Revenue Collected During FY 13:	$704,976	$245,949	$87,485
Expenditures During FY 13:	$263,397	$230,578	$92,361
Per Capita Revenue:	$892	$656	$233
Per Capita Expenditures:	$333	$653	$252
Operating Income (loss):	$441,579	$15,371	$
Ratio of Retained Earnings to Expenditures:	484.22%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,275,412	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,614	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Taylor Springs Village

Unit Code: 068/080/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$711,540
Equalized Assessed Valuation:	$4,068,046
Population:	690
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$99,917

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$246.125	$305,255	$161,015
Per Capita Beginning Fund Balance:	$357	$815	$458
Revenue Collected During FY 13:	$335.820	$258,891	$116,644
Expenditures During FY 13:	$298.785	$253,093	$105,918
Per Capita Revenue:	$487	$648	$296
Per Capita Expenditures:	$433	$644	$284
Revenues over (under) Expenditures:	$37.035	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	93.82%	284.63%	169.99%
Ending Fund Balance for FY 13:	$280.315	$308,514	$170,510
Per Capita Ending Fund Balance:	$406	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$52.124	$118,520	$21,864
Total Unrestricted Net Assets:	$228.191	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$95.000	$446,143	$40,000
Per Capita Debt:	$138	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$262,149	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$380	$2,375	$942
Revenue Collected During FY 13:	$260,692	$245,949	$87,485
Expenditures During FY 13:	$243,913	$230,578	$92,361
Per Capita Revenue:	$378	$656	$233
Per Capita Expenditures:	$353	$653	$252
Operating Income (loss):	$16,779	$15,371	$
Ratio of Retained Earnings to Expenditures:	115.52%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$281,773	$826,854	$391,069
Per Capita Ending Retained Earnings:	$408	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Taylorville City

Unit Code: 011/065/30 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,206,000
Equalized Assessed Valuation:	$127,505,389
Population:	11,600
Employees:	
Full Time:	100
Part Time:	17
Salaries Paid:	$4,311,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.982.165	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$516	$570	$402
Revenue Collected During FY 13:	$8.504.618	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.676.944	$5,394,004	$2,525,307
Per Capita Revenue:	$733	$789	$625
Per Capita Expenditures:	$576	$754	$593
Revenues over (under) Expenditures:	$1.827.674	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	105.10%	89.78%	72.88%
Ending Fund Balance for FY 13:	$7.017.164	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$605	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.051.891	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.683.927	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.570.927	$9,138,980	$2,661,046
Per Capita Debt:	$1.342	$1,390	$672
General Obligation Debt over EAV:	8.91%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$16.293.150	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.405	$1,565	$1,188
Revenue Collected During FY 13:	$3.872.502	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.757.850	$2,644,108	$1,136,728
Per Capita Revenue:	$334	$472	$341
Per Capita Expenditures:	$410	$434	$308
Operating Income (loss):	-$885.348	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	341.47%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$16.246.555	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.401	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tennessee Village

Unit Code: 062/055/32 **County:** Mcdonough

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$358,116
Equalized Assessed Valuation:	$739,211
Population:	144
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$11,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$183.032	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.271	$815	$458
Revenue Collected During FY 13:	$31.315	$258,891	$116,644
Expenditures During FY 13:	$44.941	$253,093	$105,918
Per Capita Revenue:	$217	$648	$296
Per Capita Expenditures:	$312	$644	$284
Revenues over (under) Expenditures:	-$13.626	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	376.95%	284.63%	169.99%
Ending Fund Balance for FY 13:	$169.406	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.176	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$169.462	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$183.162	$446,143	$40,000
Per Capita Debt:	$1.272	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$20.972	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$146	$2,375	$942
Revenue Collected During FY 13:	$27.075	$245,949	$87,485
Expenditures During FY 13:	$9.390	$230,578	$92,361
Per Capita Revenue:	$188	$656	$233
Per Capita Expenditures:	$65	$653	$252
Operating Income (loss):	$17.685	$15,371	$
Ratio of Retained Earnings to Expenditures:	411.68%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$38.657	$826,854	$391,069
Per Capita Ending Retained Earnings:	$268	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Teutopolis Village

Unit Code: 025/050/32 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,139,500
Equalized Assessed Valuation:	$34,523,528
Population:	1,530
Employees:	
Full Time:	6
Part Time:	8
Salaries Paid:	$278,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.870.916	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.223	$570	$402
Revenue Collected During FY 13:	$917.232	$5,680,749	$2,501,457
Expenditures During FY 13:	$747.442	$5,394,004	$2,525,307
Per Capita Revenue:	$599	$789	$625
Per Capita Expenditures:	$489	$754	$593
Revenues over (under) Expenditures:	$169.790	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	273.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.040.706	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.334	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$358.518	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.951.293	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$189.938	$9,138,980	$2,661,046
Per Capita Debt:	$124	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,304,503	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,160	$1,565	$1,188
Revenue Collected During FY 13:	$575,554	$2,871,218	$1,231,558
Expenditures During FY 13:	$396,316	$2,644,108	$1,136,728
Per Capita Revenue:	$376	$472	$341
Per Capita Expenditures:	$259	$434	$308
Operating Income (loss):	$179,238	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	879.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,483,741	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,277	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Thawville Village

Unit Code: 038/100/32 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $173,855

Equalized Assessed Valuation: $1,318,474

Population: 241

Employees:

Full Time:

Part Time: 4

Salaries Paid: $19,837

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$273.020	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.133	$815	$458
Revenue Collected During FY 13:	$51.693	$258,891	$116,644
Expenditures During FY 13:	$40.915	$253,093	$105,918
Per Capita Revenue:	$214	$648	$296
Per Capita Expenditures:	$170	$644	$284
Revenues over (under) Expenditures:	$10.778	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	693.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$283.798	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.178	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$52.440	$3,935	$
Total Unreserved Funds:	$231.358	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$95,830	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$398	$2,375	$942
Revenue Collected During FY 13:	$54,495	$245,949	$87,485
Expenditures During FY 13:	$42,509	$230,578	$92,361
Per Capita Revenue:	$226	$656	$233
Per Capita Expenditures:	$176	$653	$252
Operating Income (loss):	$11,986	$15,371	$
Ratio of Retained Earnings to Expenditures:	253.63%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$107,816	$826,854	$391,069
Per Capita Ending Retained Earnings:	$447	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Thayer Village

Unit Code: 083/125/32 **County:** Sangamon

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$557,100
Equalized Assessed Valuation:	$5,351,874
Population:	693
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$88,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.938	$305,255	$161,015
Per Capita Beginning Fund Balance:	$95	$815	$458
Revenue Collected During FY 13:	$180.578	$258,891	$116,644
Expenditures During FY 13:	$153.594	$253,093	$105,918
Per Capita Revenue:	$261	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	$26.984	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	60.38%	284.63%	169.99%
Ending Fund Balance for FY 13:	$92.742	$308,514	$170,510
Per Capita Ending Fund Balance:	$134	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$92.742	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$464.671	$446,143	$40,000
Per Capita Debt:	$671	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,282,497	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,851	$2,375	$942
Revenue Collected During FY 13:	$229,971	$245,949	$87,485
Expenditures During FY 13:	$262,523	$230,578	$92,361
Per Capita Revenue:	$332	$656	$233
Per Capita Expenditures:	$379	$653	$252
Operating Income (loss):	-$32,552	$15,371	$
Ratio of Retained Earnings to Expenditures:	512.60%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,345,705	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,942	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Thebes Village

Unit Code: 002/020/32 **County:** Alexander

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$497,300
Equalized Assessed Valuation:	$751,152
Population:	436
Employees:	
Full Time:	3
Part Time:	
Salaries Paid:	$53,351

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.496	$305,255	$161,015
Per Capita Beginning Fund Balance:	$118	$815	$458
Revenue Collected During FY 13:	$82.022	$258,891	$116,644
Expenditures During FY 13:	$96.659	$253,093	$105,918
Per Capita Revenue:	$188	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	-$14.637	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	46.31%	284.63%	169.99%
Ending Fund Balance for FY 13:	$44.766	$308,514	$170,510
Per Capita Ending Fund Balance:	$103	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$44.766	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$229.000	$446,143	$40,000
Per Capita Debt:	$525	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,534,039	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,518	$2,375	$942
Revenue Collected During FY 13:	$187,732	$245,949	$87,485
Expenditures During FY 13:	$260,831	$230,578	$92,361
Per Capita Revenue:	$431	$656	$233
Per Capita Expenditures:	$598	$653	$252
Operating Income (loss):	-$73,099	$15,371	$
Ratio of Retained Earnings to Expenditures:	557.08%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,453,033	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,333	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Third Lake Village

Unit Code: 049/180/32 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $556,200

Equalized Assessed Valuation: $39,133,015

Population: 1,182

Employees:

Full Time:

Part Time: 3

Salaries Paid: $43,387

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$845.539	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$715	$570	$402
Revenue Collected During FY 13:	$595.291	$5,680,749	$2,501,457
Expenditures During FY 13:	$257.905	$5,394,004	$2,525,307
Per Capita Revenue:	$504	$789	$625
Per Capita Expenditures:	$218	$754	$593
Revenues over (under) Expenditures:	$337.386	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	458.67%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.182.925	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.001	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$138.869	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.044.056	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Thomasboro Village

Unit Code: 010/110/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$881,502
Equalized Assessed Valuation:	$10,614,549
Population:	1,429
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$137,479

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$519.741	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$364	$570	$402
Revenue Collected During FY 13:	$334.107	$5,680,749	$2,501,457
Expenditures During FY 13:	$188.943	$5,394,004	$2,525,307
Per Capita Revenue:	$234	$789	$625
Per Capita Expenditures:	$132	$754	$593
Revenues over (under) Expenditures:	$145.164	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	351.91%	89.78%	72.88%
Ending Fund Balance for FY 13:	$664.905	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$465	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$664.905	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.175.220	$9,138,980	$2,661,046
Per Capita Debt:	$1.522	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.381.502	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$967	$1,565	$1,188
Revenue Collected During FY 13:	$446.507	$2,871,218	$1,231,558
Expenditures During FY 13:	$346.445	$2,644,108	$1,136,728
Per Capita Revenue:	$312	$472	$341
Per Capita Expenditures:	$242	$434	$308
Operating Income (loss):	$100.062	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	427.65%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.481.564	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.037	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Thompsonville Village

Unit Code: 028/055/32 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$445,338
Equalized Assessed Valuation:	$2,937,564
Population:	543
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$54,016

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$153.460	$305,255	$161,015
Per Capita Beginning Fund Balance:	$283	$815	$458
Revenue Collected During FY 13:	$93.390	$258,891	$116,644
Expenditures During FY 13:	$82.938	$253,093	$105,918
Per Capita Revenue:	$172	$648	$296
Per Capita Expenditures:	$153	$644	$284
Revenues over (under) Expenditures:	$10.452	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	197.63%	284.63%	169.99%
Ending Fund Balance for FY 13:	$163.912	$308,514	$170,510
Per Capita Ending Fund Balance:	$302	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$245.352	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$176.000	$446,143	$40,000
Per Capita Debt:	$324	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$412,542	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$760	$2,375	$942
Revenue Collected During FY 13:	$128,535	$245,949	$87,485
Expenditures During FY 13:	$135,796	$230,578	$92,361
Per Capita Revenue:	$237	$656	$233
Per Capita Expenditures:	$250	$653	$252
Operating Income (loss):	-$7,261	$15,371	$
Ratio of Retained Earnings to Expenditures:	298.45%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$405,281	$826,854	$391,069
Per Capita Ending Retained Earnings:	$746	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Thomson Village

Unit Code: 008/040/32 **County:** Carroll

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,264,967
Equalized Assessed Valuation:	$6,298,846
Population:	590
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$190,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$96.760	$305,255	$161,015
Per Capita Beginning Fund Balance:	$164	$815	$458
Revenue Collected During FY 13:	$310.132	$258,891	$116,644
Expenditures During FY 13:	$458.428	$253,093	$105,918
Per Capita Revenue:	$526	$648	$296
Per Capita Expenditures:	$777	$644	$284
Revenues over (under) Expenditures:	-$148.296	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	-11.24%	284.63%	169.99%
Ending Fund Balance for FY 13:	-$51.536	$308,514	$170,510
Per Capita Ending Fund Balance:	-$87	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.891	$118,520	$21,864
Total Unrestricted Net Assets:	-$99.953	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.978.330	$446,143	$40,000
Per Capita Debt:	$5.048	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.837.340	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$9.894	$2,375	$942
Revenue Collected During FY 13:	$541.820	$245,949	$87,485
Expenditures During FY 13:	$811.529	$230,578	$92,361
Per Capita Revenue:	$918	$656	$233
Per Capita Expenditures:	$1.375	$653	$252
Operating Income (loss):	-$269.709	$15,371	$
Ratio of Retained Earnings to Expenditures:	686.07%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$5.567.631	$826,854	$391,069
Per Capita Ending Retained Earnings:	$9.437	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Thornton Village

Unit Code: 016/570/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,918,888
Equalized Assessed Valuation:	$51,438,467
Population:	2,338
Employees:	
Full Time:	20
Part Time:	10
Salaries Paid:	$1,754,766

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.155.066	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$494	$570	$402
Revenue Collected During FY 13:	$3.472.885	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.471.122	$5,394,004	$2,525,307
Per Capita Revenue:	$1.485	$789	$625
Per Capita Expenditures:	$1.485	$754	$593
Revenues over (under) Expenditures:	$1.763	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	36.03%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.250.594	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$535	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.153.755	$1,600,686	$578,266
Total Unrestricted Net Assets:	$910.543	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.824.880	$9,138,980	$2,661,046
Per Capita Debt:	$781	$1,390	$672
General Obligation Debt over EAV:	3.21%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$746.353	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$319	$1,565	$1,188
Revenue Collected During FY 13:	$466.183	$2,871,218	$1,231,558
Expenditures During FY 13:	$517.443	$2,644,108	$1,136,728
Per Capita Revenue:	$199	$472	$341
Per Capita Expenditures:	$221	$434	$308
Operating Income (loss):	-$51.260	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	134.33%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$695.093	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$297	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tilden Village

Unit Code: 079/075/32 **County:** Randolph

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$632,510
Equalized Assessed Valuation:	$3,735,276
Population:	912
Employees:	
Full Time:	7
Part Time:	10
Salaries Paid:	$191,804

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$101.832	$305,255	$161,015
Per Capita Beginning Fund Balance:	$112	$815	$458
Revenue Collected During FY 13:	$290.318	$258,891	$116,644
Expenditures During FY 13:	$306.388	$253,093	$105,918
Per Capita Revenue:	$318	$648	$296
Per Capita Expenditures:	$336	$644	$284
Revenues over (under) Expenditures:	-$16.070	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	44.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$137.783	$308,514	$170,510
Per Capita Ending Fund Balance:	$151	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$120.835	$118,520	$21,864
Total Unrestricted Net Assets:	$16.947	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$206.088	$446,143	$40,000
Per Capita Debt:	$226	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$491,873	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$539	$2,375	$942
Revenue Collected During FY 13:	$255,186	$245,949	$87,485
Expenditures During FY 13:	$247,237	$230,578	$92,361
Per Capita Revenue:	$280	$656	$233
Per Capita Expenditures:	$271	$653	$252
Operating Income (loss):	$7,949	$15,371	$
Ratio of Retained Earnings to Expenditures:	190.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$469,822	$826,854	$391,069
Per Capita Ending Retained Earnings:	$515	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Tilton Village

Unit Code: 092/100/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,419,361
Equalized Assessed Valuation:	$8,078,776
Population:	2,724
Employees:	
Full Time:	11
Part Time:	65
Salaries Paid:	$609,033

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$514.575	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$189	$570	$402
Revenue Collected During FY 13:	$5.324.326	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.017.909	$5,394,004	$2,525,307
Per Capita Revenue:	$1.955	$789	$625
Per Capita Expenditures:	$1.475	$754	$593
Revenues over (under) Expenditures:	$1.306.417	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	50.80%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.040.941	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$749	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.385.564	$1,600,686	$578,266
Total Unrestricted Net Assets:	$655.377	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.322.753	$9,138,980	$2,661,046
Per Capita Debt:	$1.220	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$511.593	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$188	$1,565	$1,188
Revenue Collected During FY 13:	$146.643	$2,871,218	$1,231,558
Expenditures During FY 13:	$219.940	$2,644,108	$1,136,728
Per Capita Revenue:	$54	$472	$341
Per Capita Expenditures:	$81	$434	$308
Operating Income (loss):	-$73.297	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	199.28%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$438.296	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$161	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Timberlane Village

Unit Code: 004/100/32 **County:** Boone

Fiscal Year End:	12/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$269,567
Equalized Assessed Valuation:	$20,925,830
Population:	934
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$28,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$333.550	$305,255	$161,015
Per Capita Beginning Fund Balance:	$357	$815	$458
Revenue Collected During FY 13:	$274.457	$258,891	$116,644
Expenditures During FY 13:	$228.255	$253,093	$105,918
Per Capita Revenue:	$294	$648	$296
Per Capita Expenditures:	$244	$644	$284
Revenues over (under) Expenditures:	$46.202	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	166.37%	284.63%	169.99%
Ending Fund Balance for FY 13:	$379.752	$308,514	$170,510
Per Capita Ending Fund Balance:	$407	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29.984	$118,520	$21,864
Total Unrestricted Net Assets:	$349.768	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$325.433	$446,143	$40,000
Per Capita Debt:	$348	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Time Village

Unit Code: 075/090/32 **County:** Pike

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $3,031

Equalized Assessed Valuation: $83,226

Population: 16

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.775	$305,255	$161,015
Per Capita Beginning Fund Balance:	$111	$815	$458
Revenue Collected During FY 13:	$3.996	$258,891	$116,644
Expenditures During FY 13:	$3.031	$253,093	$105,918
Per Capita Revenue:	$250	$648	$296
Per Capita Expenditures:	$189	$644	$284
Revenues over (under) Expenditures:	$965	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	90.40%	284.63%	169.99%
Ending Fund Balance for FY 13:	$2.740	$308,514	$170,510
Per Capita Ending Fund Balance:	$171	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$4.196	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Tinley Park Village

Unit Code: 016/575/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$102,114,849
Equalized Assessed Valuation:	$1,492,117,188
Population:	57,144
Employees:	
Full Time:	184
Part Time:	235
Salaries Paid:	$22,684,280

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.199.078	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$301	$471	$396
Revenue Collected During FY 13:	$48.452.990	$52,833,665	$41,148,459
Expenditures During FY 13:	$38.887.598	$50,515,015	$38,847,067
Per Capita Revenue:	$848	$1,023	$974
Per Capita Expenditures:	$681	$970	$926
Revenues over (under) Expenditures:	$9.565.392	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	50.68%	55.62%	50.22%
Ending Fund Balance for FY 13:	$19.708.413	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$345	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.640.039	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$42.646.079	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$41.585.001	$82,635,224	$52,719,667
Per Capita Debt:	$728	$1,507	$1,372
General Obligation Debt over EAV:	2.69%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$46.416.915	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$812	$1,344	$1,047
Revenue Collected During FY 13:	$21.823.862	$20,765,663	$12,610,524
Expenditures During FY 13:	$19.363.117	$20,304,688	$11,924,922
Per Capita Revenue:	$382	$386	$287
Per Capita Expenditures:	$339	$377	$289
Operating Income (loss):	$2.460.745	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	255.70%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$49.511.554	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$866	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tiskilwa Village

Unit Code: 006/110/32 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,117,200

Equalized Assessed Valuation: $6,484,858

Population: 800

Employees:

Full Time: 2

Part Time: 5

Salaries Paid: $88,197

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$802.268	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.003	$815	$458
Revenue Collected During FY 13:	$309.267	$258,891	$116,644
Expenditures During FY 13:	$299.579	$253,093	$105,918
Per Capita Revenue:	$387	$648	$296
Per Capita Expenditures:	$374	$644	$284
Revenues over (under) Expenditures:	$9.688	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	271.03%	284.63%	169.99%
Ending Fund Balance for FY 13:	$811.956	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.015	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$188.061	$3,935	$
Total Unreserved Funds:	$623.895	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$203.958	$446,143	$40,000
Per Capita Debt:	$255	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$996,814	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,246	$2,375	$942
Revenue Collected During FY 13:	$173,095	$245,949	$87,485
Expenditures During FY 13:	$145,443	$230,578	$92,361
Per Capita Revenue:	$216	$656	$233
Per Capita Expenditures:	$182	$653	$252
Operating Income (loss):	$27,652	$15,371	$
Ratio of Retained Earnings to Expenditures:	704.38%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,024,466	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,281	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Toledo Village

Unit Code: 018/025/32 **County:** Cumberland

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,747,393

Equalized Assessed Valuation: $10,291,298

Population: 1,238

Employees:

Full Time: 7

Part Time: 6

Salaries Paid: $275,946

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.687.528	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.363	$570	$402
Revenue Collected During FY 13:	$435.981	$5,680,749	$2,501,457
Expenditures During FY 13:	$456.860	$5,394,004	$2,525,307
Per Capita Revenue:	$352	$789	$625
Per Capita Expenditures:	$369	$754	$593
Revenues over (under) Expenditures:	-$20.879	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	364.88%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.667.001	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.347	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$606.619	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.060.382	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$222.567	$9,138,980	$2,661,046
Per Capita Debt:	$180	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,819,704	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,278	$1,565	$1,188
Revenue Collected During FY 13:	$569,905	$2,871,218	$1,231,558
Expenditures During FY 13:	$731,204	$2,644,108	$1,136,728
Per Capita Revenue:	$460	$472	$341
Per Capita Expenditures:	$591	$434	$308
Operating Income (loss):	-$161,299	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	363.57%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,658,405	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,147	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Tolono Village

Unit Code: 010/115/32 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$5,466,600
Equalized Assessed Valuation:	$35,048,732
Population:	3,447
Employees:	
Full Time:	9
Part Time:	7
Salaries Paid:	$416,326

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.323.497	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.254	$570	$402
Revenue Collected During FY 13:	$2.176.891	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.528.907	$5,394,004	$2,525,307
Per Capita Revenue:	$632	$789	$625
Per Capita Expenditures:	$1.314	$754	$593
Revenues over (under) Expenditures:	-$2.352.016	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	43.53%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.971.481	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$572	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$490.526	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$1.894.045	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.375.000	$9,138,980	$2,661,046
Per Capita Debt:	$979	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.208.991	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$641	$1,565	$1,188
Revenue Collected During FY 13:	$767.030	$2,871,218	$1,231,558
Expenditures During FY 13:	$817.531	$2,644,108	$1,136,728
Per Capita Revenue:	$223	$472	$341
Per Capita Expenditures:	$237	$434	$308
Operating Income (loss):	-$50.501	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	264.03%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.158.490	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$626	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Toluca City

Unit Code: 059/030/30 **County:** Marshall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,869,200
Equalized Assessed Valuation:	$14,168,272
Population:	1,414
Employees:	
Full Time:	6
Part Time:	20
Salaries Paid:	$252,648

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$355.865	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$252	$570	$402
Revenue Collected During FY 13:	$734.725	$5,680,749	$2,501,457
Expenditures During FY 13:	$550.398	$5,394,004	$2,525,307
Per Capita Revenue:	$520	$789	$625
Per Capita Expenditures:	$389	$754	$593
Revenues over (under) Expenditures:	$184.327	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	98.15%	89.78%	72.88%
Ending Fund Balance for FY 13:	$540.192	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$382	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$780.133	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.459.193	$9,138,980	$2,661,046
Per Capita Debt:	$1.032	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.302.420	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.336	$1,565	$1,188
Revenue Collected During FY 13:	$659.129	$2,871,218	$1,231,558
Expenditures During FY 13:	$724.774	$2,644,108	$1,136,728
Per Capita Revenue:	$466	$472	$341
Per Capita Expenditures:	$513	$434	$308
Operating Income (loss):	-$65.645	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	446.59%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.236.775	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.289	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tonica Village

Unit Code: 050/115/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,356,080
Equalized Assessed Valuation:	$6,298,438
Population:	750
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$145,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$763.551	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.018	$815	$458
Revenue Collected During FY 13:	$652.667	$258,891	$116,644
Expenditures During FY 13:	$569.782	$253,093	$105,918
Per Capita Revenue:	$870	$648	$296
Per Capita Expenditures:	$760	$644	$284
Revenues over (under) Expenditures:	$82.885	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	150.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$860.160	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.147	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$818.202	$118,520	$21,864
Total Unrestricted Net Assets:	$45.904	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$612.875	$446,143	$40,000
Per Capita Debt:	$817	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$529,038	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$705	$2,375	$942
Revenue Collected During FY 13:	$228,649	$245,949	$87,485
Expenditures During FY 13:	$288,622	$230,578	$92,361
Per Capita Revenue:	$305	$656	$233
Per Capita Expenditures:	$385	$653	$252
Operating Income (loss):	-$59,973	$15,371	$
Ratio of Retained Earnings to Expenditures:	213.17%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$615,246	$826,854	$391,069
Per Capita Ending Retained Earnings:	$820	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Topeka Town

Unit Code: 060/045/31 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $44,600

Equalized Assessed Valuation: $381,905

Population: 90

Employees:

Full Time:

Part Time: 9

Salaries Paid: $3,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.600	$305,255	$161,015
Per Capita Beginning Fund Balance:	$484	$815	$458
Revenue Collected During FY 13:	$15.638	$258,891	$116,644
Expenditures During FY 13:	$12.130	$253,093	$105,918
Per Capita Revenue:	$174	$648	$296
Per Capita Expenditures:	$135	$644	$284
Revenues over (under) Expenditures:	$3.508	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	388.36%	284.63%	169.99%
Ending Fund Balance for FY 13:	$47.108	$308,514	$170,510
Per Capita Ending Fund Balance:	$523	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$47.280	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Toulon City

Unit Code: 087/020/30 **County:** Stark

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,200,000
Equalized Assessed Valuation:	$10,756,960
Population:	1,400
Employees:	
Full Time:	5
Part Time:	6
Salaries Paid:	$250,967

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$350.664	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$250	$570	$402
Revenue Collected During FY 13:	$539.171	$5,680,749	$2,501,457
Expenditures During FY 13:	$452.503	$5,394,004	$2,525,307
Per Capita Revenue:	$385	$789	$625
Per Capita Expenditures:	$323	$754	$593
Revenues over (under) Expenditures:	$86.668	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	41.60%	89.78%	72.88%
Ending Fund Balance for FY 13:	$188.248	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$134	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53.866	$1,600,686	$578,266
Total Unrestricted Net Assets:	$134.382	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$975.000	$9,138,980	$2,661,046
Per Capita Debt:	$696	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,739,459	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,242	$1,565	$1,188
Revenue Collected During FY 13:	$564,621	$2,871,218	$1,231,558
Expenditures During FY 13:	$586,942	$2,644,108	$1,136,728
Per Capita Revenue:	$403	$472	$341
Per Capita Expenditures:	$419	$434	$308
Operating Income (loss):	-$22,321	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	314.26%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,844,526	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,318	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tovey Village

Unit Code: 011/070/32 **County:** Christian

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$179,300
Equalized Assessed Valuation:	$2,861,741
Population:	486
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$18,041

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$290.570	$305,255	$161,015
Per Capita Beginning Fund Balance:	$598	$815	$458
Revenue Collected During FY 13:	$100.775	$258,891	$116,644
Expenditures During FY 13:	$76.275	$253,093	$105,918
Per Capita Revenue:	$207	$648	$296
Per Capita Expenditures:	$157	$644	$284
Revenues over (under) Expenditures:	$24.500	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	411.60%	284.63%	169.99%
Ending Fund Balance for FY 13:	$313.945	$308,514	$170,510
Per Capita Ending Fund Balance:	$646	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$65.614	$118,520	$21,864
Total Unrestricted Net Assets:	$223.578	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Towanda Village

Unit Code: 064/110/32 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$553,325
Equalized Assessed Valuation:	$7,411,382
Population:	480
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$86,055

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$263.310	$305,255	$161,015
Per Capita Beginning Fund Balance:	$549	$815	$458
Revenue Collected During FY 13:	$533.792	$258,891	$116,644
Expenditures During FY 13:	$682.109	$253,093	$105,918
Per Capita Revenue:	$1.112	$648	$296
Per Capita Expenditures:	$1.421	$644	$284
Revenues over (under) Expenditures:	-$148.317	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	16.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$114.993	$308,514	$170,510
Per Capita Ending Fund Balance:	$240	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.279	$118,520	$21,864
Total Unrestricted Net Assets:	$94.714	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.274	$446,143	$40,000
Per Capita Debt:	$40	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$399,485	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$832	$2,375	$942
Revenue Collected During FY 13:	$148,806	$245,949	$87,485
Expenditures During FY 13:	$180,503	$230,578	$92,361
Per Capita Revenue:	$310	$656	$233
Per Capita Expenditures:	$376	$653	$252
Operating Income (loss):	-$31,697	$15,371	$
Ratio of Retained Earnings to Expenditures:	203.76%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$367,789	$826,854	$391,069
Per Capita Ending Retained Earnings:	$766	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Tower Hill Village

Unit Code: 086/055/32 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $449,090

Equalized Assessed Valuation: $1,905,136

Population: 625

Employees:

Full Time: 2

Part Time: 3

Salaries Paid: $79,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.278	$305,255	$161,015
Per Capita Beginning Fund Balance:	$61	$815	$458
Revenue Collected During FY 13:	$172.376	$258,891	$116,644
Expenditures During FY 13:	$150.127	$253,093	$105,918
Per Capita Revenue:	$276	$648	$296
Per Capita Expenditures:	$240	$644	$284
Revenues over (under) Expenditures:	$22.249	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	40.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$60.527	$308,514	$170,510
Per Capita Ending Fund Balance:	$97	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34.969	$118,520	$21,864
Total Unrestricted Net Assets:	$25.558	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$151.532	$446,143	$40,000
Per Capita Debt:	$242	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$612,078	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$979	$2,375	$942
Revenue Collected During FY 13:	$137,027	$245,949	$87,485
Expenditures During FY 13:	$168,092	$230,578	$92,361
Per Capita Revenue:	$219	$656	$233
Per Capita Expenditures:	$269	$653	$252
Operating Income (loss):	-$31,065	$15,371	$
Ratio of Retained Earnings to Expenditures:	345.65%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$581,013	$826,854	$391,069
Per Capita Ending Retained Earnings:	$930	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Tower Lakes Village

Unit Code: 049/185/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,065,000
Equalized Assessed Valuation:	$61,084,417
Population:	12,830
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$216,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.147.473	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$89	$570	$402
Revenue Collected During FY 13:	$969.103	$5,680,749	$2,501,457
Expenditures During FY 13:	$813.337	$5,394,004	$2,525,307
Per Capita Revenue:	$76	$789	$625
Per Capita Expenditures:	$63	$754	$593
Revenues over (under) Expenditures:	$155.766	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	138.09%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.123.131	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$88	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$150.548	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.184.186	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$375.700	$9,138,980	$2,661,046
Per Capita Debt:	$29	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,268,372	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$99	$1,565	$1,188
Revenue Collected During FY 13:	$286,209	$2,871,218	$1,231,558
Expenditures During FY 13:	$189,433	$2,644,108	$1,136,728
Per Capita Revenue:	$22	$472	$341
Per Capita Expenditures:	$15	$434	$308
Operating Income (loss):	$96,776	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	720.65%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,365,148	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$106	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Tremont Village

Unit Code: 090/080/32 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,667,300
Equalized Assessed Valuation:	$37,757,755
Population:	2,082
Employees:	
Full Time:	6
Part Time:	32
Salaries Paid:	$366,927

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$310.314	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$149	$570	$402
Revenue Collected During FY 13:	$982.074	$5,680,749	$2,501,457
Expenditures During FY 13:	$861.372	$5,394,004	$2,525,307
Per Capita Revenue:	$472	$789	$625
Per Capita Expenditures:	$414	$754	$593
Revenues over (under) Expenditures:	$120.702	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.25%	89.78%	72.88%
Ending Fund Balance for FY 13:	$467.309	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$224	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$230.205	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.005.307	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.037.223	$9,138,980	$2,661,046
Per Capita Debt:	$498	$1,390	$672
General Obligation Debt over EAV:	2.52%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$848.624	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$408	$1,565	$1,188
Revenue Collected During FY 13:	$588.162	$2,871,218	$1,231,558
Expenditures During FY 13:	$557.931	$2,644,108	$1,136,728
Per Capita Revenue:	$282	$472	$341
Per Capita Expenditures:	$268	$434	$308
Operating Income (loss):	$30.231	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	155.36%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$866.795	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$416	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Trenton City

Unit Code: 014/065/30 **County:** Clinton

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,753,250
Equalized Assessed Valuation:	$43,636,043
Population:	2,715
Employees:	
Full Time:	14
Part Time:	34
Salaries Paid:	$734,777

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.555.548	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$573	$570	$402
Revenue Collected During FY 13:	$2.319.158	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.146.264	$5,394,004	$2,525,307
Per Capita Revenue:	$854	$789	$625
Per Capita Expenditures:	$791	$754	$593
Revenues over (under) Expenditures:	$172.894	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	92.49%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.985.109	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$731	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.622.551	$1,600,686	$578,266
Total Unrestricted Net Assets:	$362.558	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.177.249	$9,138,980	$2,661,046
Per Capita Debt:	$434	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$791.401	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$291	$1,565	$1,188
Revenue Collected During FY 13:	$773.315	$2,871,218	$1,231,558
Expenditures During FY 13:	$798.834	$2,644,108	$1,136,728
Per Capita Revenue:	$285	$472	$341
Per Capita Expenditures:	$294	$434	$308
Operating Income (loss):	-$25.519	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	95.67%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$764.215	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$281	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Trout Valley Village

Unit Code: 063/109/32 **County:** Mchenry

Fiscal Year End: 8/31/2013

Accounting Method: Cash

Appropriation or Budget: $79,600

Equalized Assessed Valuation: $

Population: 536

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$169.817	$305,255	$161,015
Per Capita Beginning Fund Balance:	$317	$815	$458
Revenue Collected During FY 13:	$96.913	$258,891	$116,644
Expenditures During FY 13:	$51.361	$253,093	$105,918
Per Capita Revenue:	$181	$648	$296
Per Capita Expenditures:	$96	$644	$284
Revenues over (under) Expenditures:	$45.552	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	419.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$215.369	$308,514	$170,510
Per Capita Ending Fund Balance:	$402	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$215.369	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Troy City

Unit Code: 057/115/30 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,361,000
Equalized Assessed Valuation:	$187,560,503
Population:	10,023
Employees:	
Full Time:	49
Part Time:	10
Salaries Paid:	$3,034,474

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.071.721	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$406	$570	$402
Revenue Collected During FY 13:	$6.138.789	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.890.634	$5,394,004	$2,525,307
Per Capita Revenue:	$612	$789	$625
Per Capita Expenditures:	$488	$754	$593
Revenues over (under) Expenditures:	$1.248.155	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	110.01%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.380.292	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$537	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.767.712	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.400.973	$9,138,980	$2,661,046
Per Capita Debt:	$339	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$10.102.890	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.008	$1,565	$1,188
Revenue Collected During FY 13:	$3.376.956	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.633.785	$2,644,108	$1,136,728
Per Capita Revenue:	$337	$472	$341
Per Capita Expenditures:	$263	$434	$308
Operating Income (loss):	$743.171	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	409.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.785.645	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.076	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Troy Grove Village

Unit Code: 050/120/32 **County:** Lasalle

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$531,850
Equalized Assessed Valuation:	$4,370,862
Population:	250
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$8,455

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$459.391	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.838	$815	$458
Revenue Collected During FY 13:	$359.555	$258,891	$116,644
Expenditures During FY 13:	$352.491	$253,093	$105,918
Per Capita Revenue:	$1.438	$648	$296
Per Capita Expenditures:	$1.410	$644	$284
Revenues over (under) Expenditures:	$7.064	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	132.33%	284.63%	169.99%
Ending Fund Balance for FY 13:	$466.455	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.866	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$466.455	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Tuscola City

Unit Code: 021/040/30 **County:** Douglas

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $50,495,595

Equalized Assessed Valuation: $56,246,346

Population: 4,480

Employees:

Full Time: 26

Part Time: 47

Salaries Paid: $1,430,186

Blended Component Units

Number Submitted = 1

Tuscola Economic Development, Inc.

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.434.714	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.213	$570	$402
Revenue Collected During FY 13:	$5.774.760	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.353.285	$5,394,004	$2,525,307
Per Capita Revenue:	$1.289	$789	$625
Per Capita Expenditures:	$1.195	$754	$593
Revenues over (under) Expenditures:	$421.475	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	118.73%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.356.189	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.419	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.716.238	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.653.679	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.176.220	$9,138,980	$2,661,046
Per Capita Debt:	$1.155	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.472.393	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.891	$1,565	$1,188
Revenue Collected During FY 13:	$1.660.130	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.526.799	$2,644,108	$1,136,728
Per Capita Revenue:	$371	$472	$341
Per Capita Expenditures:	$341	$434	$308
Operating Income (loss):	$133.331	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	560.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.551.437	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.909	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ullin Village

Unit Code: 077/045/32 **County:** Pulaski

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$962,500
Equalized Assessed Valuation:	$2,325,568
Population:	463
Employees:	
Full Time:	7
Part Time:	13
Salaries Paid:	$182,364

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$149.374	$305,255	$161,015
Per Capita Beginning Fund Balance:	$323	$815	$458
Revenue Collected During FY 13:	$433.926	$258,891	$116,644
Expenditures During FY 13:	$486.198	$253,093	$105,918
Per Capita Revenue:	$937	$648	$296
Per Capita Expenditures:	$1.050	$644	$284
Revenues over (under) Expenditures:	-$52.272	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	19.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$97.102	$308,514	$170,510
Per Capita Ending Fund Balance:	$210	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$97.102	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$697.059	$446,143	$40,000
Per Capita Debt:	$1.506	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$755.800	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.632	$2,375	$942
Revenue Collected During FY 13:	$250.704	$245,949	$87,485
Expenditures During FY 13:	$250.335	$230,578	$92,361
Per Capita Revenue:	$541	$656	$233
Per Capita Expenditures:	$541	$653	$252
Operating Income (loss):	$369	$15,371	$
Ratio of Retained Earnings to Expenditures:	302.06%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$756.169	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.633	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Union Village

Unit Code: 063/110/32 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,230,042

Equalized Assessed Valuation: $16,381,705

Population: 580

Employees:

Full Time:

Part Time: 20

Salaries Paid: $123,419

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$232.458	$305,255	$161,015
Per Capita Beginning Fund Balance:	$401	$815	$458
Revenue Collected During FY 13:	$319.154	$258,891	$116,644
Expenditures During FY 13:	$368.526	$253,093	$105,918
Per Capita Revenue:	$550	$648	$296
Per Capita Expenditures:	$635	$644	$284
Revenues over (under) Expenditures:	-$49.372	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	49.68%	284.63%	169.99%
Ending Fund Balance for FY 13:	$183.082	$308,514	$170,510
Per Capita Ending Fund Balance:	$316	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$75.575	$118,520	$21,864
Total Unrestricted Net Assets:	$62.640	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$44.867	$446,143	$40,000
Per Capita Debt:	$77	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,790,368	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,087	$2,375	$942
Revenue Collected During FY 13:	$632,828	$245,949	$87,485
Expenditures During FY 13:	$182,590	$230,578	$92,361
Per Capita Revenue:	$1,091	$656	$233
Per Capita Expenditures:	$315	$653	$252
Operating Income (loss):	$450,238	$15,371	$
Ratio of Retained Earnings to Expenditures:	1227.12%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,240,606	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,863	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Union Hill Village

Unit Code: 046/090/32 **County:** Kankakee

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$18,000
Equalized Assessed Valuation:	$1,077,406
Population:	75
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$1,520

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.197	$305,255	$161,015
Per Capita Beginning Fund Balance:	$29	$815	$458
Revenue Collected During FY 13:	$18.619	$258,891	$116,644
Expenditures During FY 13:	$17.489	$253,093	$105,918
Per Capita Revenue:	$248	$648	$296
Per Capita Expenditures:	$233	$644	$284
Revenues over (under) Expenditures:	$1.130	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	53.98%	284.63%	169.99%
Ending Fund Balance for FY 13:	$9.441	$308,514	$170,510
Per Capita Ending Fund Balance:	$126	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$9.441	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: United City of Yorkville City

Unit Code: 047/035/30 **County:** Kendall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,205,103
Equalized Assessed Valuation:	$443,122,808
Population:	16,921
Employees:	
Full Time:	72
Part Time:	64
Salaries Paid:	$4,916,292

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.739.655	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$280	$570	$402
Revenue Collected During FY 13:	$16.428.789	$5,680,749	$2,501,457
Expenditures During FY 13:	$12.552.570	$5,394,004	$2,525,307
Per Capita Revenue:	$971	$789	$625
Per Capita Expenditures:	$742	$754	$593
Revenues over (under) Expenditures:	$3.876.219	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	64.55%	89.78%	72.88%
Ending Fund Balance for FY 13:	$8.102.077	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$479	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.537.867	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.341.127	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$42.324.345	$9,138,980	$2,661,046
Per Capita Debt:	$2.501	$1,390	$672
General Obligation Debt over EAV:	1.69%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$40.731.017	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.407	$1,565	$1,188
Revenue Collected During FY 13:	$4.943.794	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.860.982	$2,644,108	$1,136,728
Per Capita Revenue:	$292	$472	$341
Per Capita Expenditures:	$287	$434	$308
Operating Income (loss):	$82.812	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	930.29%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$45.221.277	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.672	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Urbana City

Unit Code: 010/120/30 **County:** Champaign

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$56,147,860
Equalized Assessed Valuation:	$569,042,169
Population:	41,275
Employees:	
Full Time:	274
Part Time:	53
Salaries Paid:	$19,517,838

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.648.345	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$549	$471	$396
Revenue Collected During FY 13:	$37.743.160	$52,833,665	$41,148,459
Expenditures During FY 13:	$39.266.511	$50,515,015	$38,847,067
Per Capita Revenue:	$914	$1,023	$974
Per Capita Expenditures:	$951	$970	$926
Revenues over (under) Expenditures:	-$1.523.351	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	55.12%	55.62%	50.22%
Ending Fund Balance for FY 13:	$21.644.639	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$524	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.645.172	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$23.819.538	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.489.729	$82,635,224	$52,719,667
Per Capita Debt:	$157	$1,507	$1,372
General Obligation Debt over EAV:	0.67%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.747.996	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$212	$1,344	$1,047
Revenue Collected During FY 13:	$1.168.929	$20,765,663	$12,610,524
Expenditures During FY 13:	$734.931	$20,304,688	$11,924,922
Per Capita Revenue:	$28	$386	$287
Per Capita Expenditures:	$18	$377	$289
Operating Income (loss):	$433.998	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	1170.30%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$8.600.916	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$208	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ursa Village

Unit Code: 001/075/32 **County:** Adams

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$705,300
Equalized Assessed Valuation:	$7,122,976
Population:	626
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$53,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$522.540	$305,255	$161,015
Per Capita Beginning Fund Balance:	$835	$815	$458
Revenue Collected During FY 13:	$146.825	$258,891	$116,644
Expenditures During FY 13:	$188.267	$253,093	$105,918
Per Capita Revenue:	$235	$648	$296
Per Capita Expenditures:	$301	$644	$284
Revenues over (under) Expenditures:	-$41.442	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	255.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$481.098	$308,514	$170,510
Per Capita Ending Fund Balance:	$769	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.061	$118,520	$21,864
Total Unrestricted Net Assets:	$463.037	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,230,553	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,966	$2,375	$942
Revenue Collected During FY 13:	$126,754	$245,949	$87,485
Expenditures During FY 13:	$177,521	$230,578	$92,361
Per Capita Revenue:	$202	$656	$233
Per Capita Expenditures:	$284	$653	$252
Operating Income (loss):	-$50,767	$15,371	$
Ratio of Retained Earnings to Expenditures:	664.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,179,786	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,885	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Valier Village

Unit Code: 028/060/32 **County:** Franklin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,556,582

Equalized Assessed Valuation: $2,818,969

Population: 664

Employees:

Full Time: 6

Part Time:

Salaries Paid: $115,975

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$436.411	$305,255	$161,015
Per Capita Beginning Fund Balance:	$657	$815	$458
Revenue Collected During FY 13:	$296.632	$258,891	$116,644
Expenditures During FY 13:	$284.254	$253,093	$105,918
Per Capita Revenue:	$447	$648	$296
Per Capita Expenditures:	$428	$644	$284
Revenues over (under) Expenditures:	$12.378	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	157.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$448.789	$308,514	$170,510
Per Capita Ending Fund Balance:	$676	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$360.113	$118,520	$21,864
Total Unrestricted Net Assets:	$94.612	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$274.000	$446,143	$40,000
Per Capita Debt:	$413	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,183,357	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,782	$2,375	$942
Revenue Collected During FY 13:	$611,201	$245,949	$87,485
Expenditures During FY 13:	$246,427	$230,578	$92,361
Per Capita Revenue:	$920	$656	$233
Per Capita Expenditures:	$371	$653	$252
Operating Income (loss):	$364,774	$15,371	$
Ratio of Retained Earnings to Expenditures:	628.23%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,548,131	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,332	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Valley City Village

Unit Code: 075/095/32 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $10,843

Equalized Assessed Valuation: $242,987

Population: 15

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$50.293	$305,255	$161,015
Per Capita Beginning Fund Balance:	$3.353	$815	$458
Revenue Collected During FY 13:	$3.328	$258,891	$116,644
Expenditures During FY 13:	$4.864	$253,093	$105,918
Per Capita Revenue:	$222	$648	$296
Per Capita Expenditures:	$324	$644	$284
Revenues over (under) Expenditures:	-$1.536	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1002.41%	284.63%	169.99%
Ending Fund Balance for FY 13:	$48.757	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.250	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$48.757	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Valmeyer Village

Unit Code: 067/030/32 **County:** Monroe

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,137,900
Equalized Assessed Valuation:	$20,040,383
Population:	1,271
Employees:	
Full Time:	5
Part Time:	16
Salaries Paid:	$260,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$884.767	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$696	$570	$402
Revenue Collected During FY 13:	$741.311	$5,680,749	$2,501,457
Expenditures During FY 13:	$628.285	$5,394,004	$2,525,307
Per Capita Revenue:	$583	$789	$625
Per Capita Expenditures:	$494	$754	$593
Revenues over (under) Expenditures:	$113.026	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	165.97%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.042.737	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$820	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$106.874	$1,600,686	$578,266
Total Unrestricted Net Assets:	$986.549	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.195.960	$9,138,980	$2,661,046
Per Capita Debt:	$941	$1,390	$672
General Obligation Debt over EAV:	5.91%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.451.485	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.929	$1,565	$1,188
Revenue Collected During FY 13:	$421.589	$2,871,218	$1,231,558
Expenditures During FY 13:	$455.206	$2,644,108	$1,136,728
Per Capita Revenue:	$332	$472	$341
Per Capita Expenditures:	$358	$434	$308
Operating Income (loss):	-$33.617	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	531.16%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.417.868	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.902	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Vandalia City

Unit Code: 026/040/30 **County:** Fayette

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,041,059
Equalized Assessed Valuation:	$54,670,947
Population:	7,200
Employees:	
Full Time:	40
Part Time:	47
Salaries Paid:	$2,207,971

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.069.074	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$565	$570	$402
Revenue Collected During FY 13:	$5.297.920	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.093.325	$5,394,004	$2,525,307
Per Capita Revenue:	$736	$789	$625
Per Capita Expenditures:	$569	$754	$593
Revenues over (under) Expenditures:	$1.204.595	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	123.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.044.747	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$701	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.762.350	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.701.996	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.897.140	$9,138,980	$2,661,046
Per Capita Debt:	$541	$1,390	$672
General Obligation Debt over EAV:	4.61%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.735.159	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.630	$1,565	$1,188
Revenue Collected During FY 13:	$2.411.844	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.752.345	$2,644,108	$1,136,728
Per Capita Revenue:	$335	$472	$341
Per Capita Expenditures:	$382	$434	$308
Operating Income (loss):	-$340.501	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	419.12%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$11.535.658	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.602	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Varna Village

Unit Code: 059/035/32 **County:** Marshall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $306,000

Equalized Assessed Valuation: $5,469,786

Population: 384

Employees:

Full Time:

Part Time: 14

Salaries Paid: $38,843

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$266.757	$305,255	$161,015
Per Capita Beginning Fund Balance:	$695	$815	$458
Revenue Collected During FY 13:	$159.479	$258,891	$116,644
Expenditures During FY 13:	$117.796	$253,093	$105,918
Per Capita Revenue:	$415	$648	$296
Per Capita Expenditures:	$307	$644	$284
Revenues over (under) Expenditures:	$41.683	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	261.84%	284.63%	169.99%
Ending Fund Balance for FY 13:	$308.440	$308,514	$170,510
Per Capita Ending Fund Balance:	$803	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50.525	$118,520	$21,864
Total Unrestricted Net Assets:	$257.915	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$175,195	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$456	$2,375	$942
Revenue Collected During FY 13:	$83,886	$245,949	$87,485
Expenditures During FY 13:	$73,596	$230,578	$92,361
Per Capita Revenue:	$218	$656	$233
Per Capita Expenditures:	$192	$653	$252
Operating Income (loss):	$10,290	$15,371	$
Ratio of Retained Earnings to Expenditures:	252.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$185,485	$826,854	$391,069
Per Capita Ending Retained Earnings:	$483	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Venedy Village

Unit Code: 095/060/32 **County:** Washington

Fiscal Year End:	3/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$44,997
Equalized Assessed Valuation:	$1,206,444
Population:	146
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$3,170

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.089	$305,255	$161,015
Per Capita Beginning Fund Balance:	$281	$815	$458
Revenue Collected During FY 13:	$50.130	$258,891	$116,644
Expenditures During FY 13:	$34.688	$253,093	$105,918
Per Capita Revenue:	$343	$648	$296
Per Capita Expenditures:	$238	$644	$284
Revenues over (under) Expenditures:	$15.442	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	162.97%	284.63%	169.99%
Ending Fund Balance for FY 13:	$56.531	$308,514	$170,510
Per Capita Ending Fund Balance:	$387	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$56.531	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Venice City

Unit Code: 057/120/30 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $4,524,157

Equalized Assessed Valuation: $12,687,980

Population: 1,890

Employees:

Full Time: 30

Part Time: 18

Salaries Paid: $1,066,960

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.752.582	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$927	$570	$402
Revenue Collected During FY 13:	$2.150.780	$5,680,749	$2,501,457
Expenditures During FY 13:	$2.217.838	$5,394,004	$2,525,307
Per Capita Revenue:	$1.138	$789	$625
Per Capita Expenditures:	$1.173	$754	$593
Revenues over (under) Expenditures:	-$67.058	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	76.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.685.524	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$892	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.314.477	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$628.953	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Vergennes Village

Unit Code: 039/060/32 **County:** Jackson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $250,000

Equalized Assessed Valuation: $684,384

Population: 297

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.525	$305,255	$161,015
Per Capita Beginning Fund Balance:	$237	$815	$458
Revenue Collected During FY 13:	$74.260	$258,891	$116,644
Expenditures During FY 13:	$95.269	$253,093	$105,918
Per Capita Revenue:	$250	$648	$296
Per Capita Expenditures:	$321	$644	$284
Revenues over (under) Expenditures:	-$21.009	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	74.47%	284.63%	169.99%
Ending Fund Balance for FY 13:	$70.945	$308,514	$170,510
Per Capita Ending Fund Balance:	$239	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53.041	$118,520	$21,864
Total Unrestricted Net Assets:	$17.904	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$611,346	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,058	$2,375	$942
Revenue Collected During FY 13:	$121,468	$245,949	$87,485
Expenditures During FY 13:	$123,010	$230,578	$92,361
Per Capita Revenue:	$409	$656	$233
Per Capita Expenditures:	$414	$653	$252
Operating Income (loss):	-$1,542	$15,371	$
Ratio of Retained Earnings to Expenditures:	478.31%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$588,375	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,981	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Vermilion Village

Unit Code: 023/045/32 **County:** Edgar

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$93,850
Equalized Assessed Valuation:	$1,162,754
Population:	219
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$22,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$131.455	$305,255	$161,015
Per Capita Beginning Fund Balance:	$600	$815	$458
Revenue Collected During FY 13:	$202.858	$258,891	$116,644
Expenditures During FY 13:	$181.838	$253,093	$105,918
Per Capita Revenue:	$926	$648	$296
Per Capita Expenditures:	$830	$644	$284
Revenues over (under) Expenditures:	$21.020	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	83.85%	284.63%	169.99%
Ending Fund Balance for FY 13:	$152.475	$308,514	$170,510
Per Capita Ending Fund Balance:	$696	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.429	$118,520	$21,864
Total Unrestricted Net Assets:	$136.046	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$95,413	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$436	$2,375	$942
Revenue Collected During FY 13:	$58,376	$245,949	$87,485
Expenditures During FY 13:	$66,589	$230,578	$92,361
Per Capita Revenue:	$267	$656	$233
Per Capita Expenditures:	$304	$653	$252
Operating Income (loss):	-$8,213	$15,371	$
Ratio of Retained Earnings to Expenditures:	130.95%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$87,200	$826,854	$391,069
Per Capita Ending Retained Earnings:	$398	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Vermont Village

Unit Code: 029/105/32 **County:** Fulton

Fiscal Year End:	3/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$529,525
Equalized Assessed Valuation:	$2,954,466
Population:	667
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$98,028

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$215.604	$305,255	$161,015
Per Capita Beginning Fund Balance:	$323	$815	$458
Revenue Collected During FY 13:	$254.659	$258,891	$116,644
Expenditures During FY 13:	$310.331	$253,093	$105,918
Per Capita Revenue:	$382	$648	$296
Per Capita Expenditures:	$465	$644	$284
Revenues over (under) Expenditures:	-$55.672	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	59.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$184.170	$308,514	$170,510
Per Capita Ending Fund Balance:	$276	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$106.745	$118,520	$21,864
Total Unrestricted Net Assets:	$76.729	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.821	$446,143	$40,000
Per Capita Debt:	$111	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,266,685	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,899	$2,375	$942
Revenue Collected During FY 13:	$275,193	$245,949	$87,485
Expenditures During FY 13:	$222,943	$230,578	$92,361
Per Capita Revenue:	$413	$656	$233
Per Capita Expenditures:	$334	$653	$252
Operating Income (loss):	$52,250	$15,371	$
Ratio of Retained Earnings to Expenditures:	609.35%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,358,494	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,037	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Vernon Village

Unit Code: 058/065/32 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $43,920

Equalized Assessed Valuation: $1,593,820

Population: 129

Employees:

Full Time:

Part Time: 9

Salaries Paid: $17,779

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.103	$305,255	$161,015
Per Capita Beginning Fund Balance:	$365	$815	$458
Revenue Collected During FY 13:	$23.051	$258,891	$116,644
Expenditures During FY 13:	$24.845	$253,093	$105,918
Per Capita Revenue:	$179	$648	$296
Per Capita Expenditures:	$193	$644	$284
Revenues over (under) Expenditures:	-$1.794	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	171.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$42.731	$308,514	$170,510
Per Capita Ending Fund Balance:	$331	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.960	$118,520	$21,864
Total Unrestricted Net Assets:	$32.771	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$419,827	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,254	$2,375	$942
Revenue Collected During FY 13:	$46,680	$245,949	$87,485
Expenditures During FY 13:	$62,645	$230,578	$92,361
Per Capita Revenue:	$362	$656	$233
Per Capita Expenditures:	$486	$653	$252
Operating Income (loss):	-$15,965	$15,371	$
Ratio of Retained Earnings to Expenditures:	645.08%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$404,112	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,133	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Vernon Hills Village

Unit Code: 049/190/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,408,332
Equalized Assessed Valuation:	$1,096,352,536
Population:	25,678
Employees:	
Full Time:	104
Part Time:	17
Salaries Paid:	$9,125,126

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.352.813	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$948	$471	$396
Revenue Collected During FY 13:	$22.178.726	$52,833,665	$41,148,459
Expenditures During FY 13:	$20.902.572	$50,515,015	$38,847,067
Per Capita Revenue:	$864	$1,023	$974
Per Capita Expenditures:	$814	$970	$926
Revenues over (under) Expenditures:	$1.276.154	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	126.46%	55.62%	50.22%
Ending Fund Balance for FY 13:	$26.433.724	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$1.029	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.627.039	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$24.665.002	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.415.000	$82,635,224	$52,719,667
Per Capita Debt:	$912	$1,507	$1,372
General Obligation Debt over EAV:	0.86%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$433.980	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$17	$1,344	$1,047
Revenue Collected During FY 13:	$469.617	$20,765,663	$12,610,524
Expenditures During FY 13:	$493.135	$20,304,688	$11,924,922
Per Capita Revenue:	$18	$386	$287
Per Capita Expenditures:	$19	$377	$289
Operating Income (loss):	-$23.518	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	83.24%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$410.462	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$16	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Verona Village

Unit Code: 032/075/32 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $146,500

Equalized Assessed Valuation: $2,592,745

Population: 250

Employees:

Full Time:

Part Time: 9

Salaries Paid: $19,426

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$147.858	$305,255	$161,015
Per Capita Beginning Fund Balance:	$591	$815	$458
Revenue Collected During FY 13:	$109.820	$258,891	$116,644
Expenditures During FY 13:	$66.698	$253,093	$105,918
Per Capita Revenue:	$439	$648	$296
Per Capita Expenditures:	$267	$644	$284
Revenues over (under) Expenditures:	$43.122	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	286.34%	284.63%	169.99%
Ending Fund Balance for FY 13:	$190.980	$308,514	$170,510
Per Capita Ending Fund Balance:	$764	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.702	$118,520	$21,864
Total Unrestricted Net Assets:	$152.278	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$217.038	$446,143	$40,000
Per Capita Debt:	$868	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$388,649	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,555	$2,375	$942
Revenue Collected During FY 13:	$42,705	$245,949	$87,485
Expenditures During FY 13:	$91,984	$230,578	$92,361
Per Capita Revenue:	$171	$656	$233
Per Capita Expenditures:	$368	$653	$252
Operating Income (loss):	-$49,279	$15,371	$
Ratio of Retained Earnings to Expenditures:	368.94%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$339,368	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,357	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Versailles Village

Unit Code: 005/025/32 **County:** Brown

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $901,000

Equalized Assessed Valuation: $2,230,430

Population: 567

Employees:

Full Time: 2

Part Time: 8

Salaries Paid: $81,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$240.771	$305,255	$161,015
Per Capita Beginning Fund Balance:	$425	$815	$458
Revenue Collected During FY 13:	$204.803	$258,891	$116,644
Expenditures During FY 13:	$161.517	$253,093	$105,918
Per Capita Revenue:	$361	$648	$296
Per Capita Expenditures:	$285	$644	$284
Revenues over (under) Expenditures:	$43.286	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	175.87%	284.63%	169.99%
Ending Fund Balance for FY 13:	$284.057	$308,514	$170,510
Per Capita Ending Fund Balance:	$501	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$197.478	$118,520	$21,864
Total Unrestricted Net Assets:	$86.579	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$547,533	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$966	$2,375	$942
Revenue Collected During FY 13:	$83,945	$245,949	$87,485
Expenditures During FY 13:	$82,802	$230,578	$92,361
Per Capita Revenue:	$148	$656	$233
Per Capita Expenditures:	$146	$653	$252
Operating Income (loss):	$1,143	$15,371	$
Ratio of Retained Earnings to Expenditures:	662.64%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$548,676	$826,854	$391,069
Per Capita Ending Retained Earnings:	$968	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Victoria Village

Unit Code: 048/060/32 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$293,678
Equalized Assessed Valuation:	$1,868,690
Population:	328
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$46,687

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$369.501	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.127	$815	$458
Revenue Collected During FY 13:	$76.657	$258,891	$116,644
Expenditures During FY 13:	$42.910	$253,093	$105,918
Per Capita Revenue:	$234	$648	$296
Per Capita Expenditures:	$131	$644	$284
Revenues over (under) Expenditures:	$33.747	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	967.92%	284.63%	169.99%
Ending Fund Balance for FY 13:	$415.336	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.266	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69.485	$118,520	$21,864
Total Unrestricted Net Assets:	$345.851	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$303.671	$446,143	$40,000
Per Capita Debt:	$926	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$402.155	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.226	$2,375	$942
Revenue Collected During FY 13:	$94.707	$245,949	$87,485
Expenditures During FY 13:	$103.871	$230,578	$92,361
Per Capita Revenue:	$289	$656	$233
Per Capita Expenditures:	$317	$653	$252
Operating Income (loss):	-$9.164	$15,371	$
Ratio of Retained Earnings to Expenditures:	366.71%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$380.903	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.161	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Vienna City

Unit Code: 044/040/30 **County:** Johnson

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,058,500
Equalized Assessed Valuation:	$11,958,306
Population:	1,434
Employees:	
Full Time:	14
Part Time:	6
Salaries Paid:	$599,816

Blended Component Units

Number Submitted = 1

Vienna Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.031.632	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.417	$570	$402
Revenue Collected During FY 13:	$969.668	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.037.118	$5,394,004	$2,525,307
Per Capita Revenue:	$676	$789	$625
Per Capita Expenditures:	$723	$754	$593
Revenues over (under) Expenditures:	-$67.450	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	173.99%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.804.487	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.258	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.804.487	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.748.132	$9,138,980	$2,661,046
Per Capita Debt:	$1.219	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.127.112	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.181	$1,565	$1,188
Revenue Collected During FY 13:	$2.180.262	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.083.646	$2,644,108	$1,136,728
Per Capita Revenue:	$1.520	$472	$341
Per Capita Expenditures:	$756	$434	$308
Operating Income (loss):	$1.096.616	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	404.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.383.423	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.057	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Villa Grove City

Unit Code: 021/045/30 **County:** Douglas

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,594,197
Equalized Assessed Valuation:	$19,914,636
Population:	2,537
Employees:	
Full Time:	11
Part Time:	46
Salaries Paid:	$514,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$595.123	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$235	$570	$402
Revenue Collected During FY 13:	$1.601.765	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.273.122	$5,394,004	$2,525,307
Per Capita Revenue:	$631	$789	$625
Per Capita Expenditures:	$502	$754	$593
Revenues over (under) Expenditures:	$328.643	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	72.56%	89.78%	72.88%
Ending Fund Balance for FY 13:	$923.766	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$364	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$197.900	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.183.124	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.500.363	$9,138,980	$2,661,046
Per Capita Debt:	$591	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.865.478	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.129	$1,565	$1,188
Revenue Collected During FY 13:	$880.402	$2,871,218	$1,231,558
Expenditures During FY 13:	$678.949	$2,644,108	$1,136,728
Per Capita Revenue:	$347	$472	$341
Per Capita Expenditures:	$268	$434	$308
Operating Income (loss):	$201.453	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	451.72%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.066.931	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.209	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Villa Park Village

Unit Code: 022/100/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,855,569
Equalized Assessed Valuation:	$566,318,599
Population:	21,904
Employees:	
Full Time:	134
Part Time:	118
Salaries Paid:	$12,038,639

Blended Component Units

Number Submitted = 2

Firefighters' Pension Fund

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.529.826	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$435	$570	$402
Revenue Collected During FY 13:	$22.237.146	$5,680,749	$2,501,457
Expenditures During FY 13:	$21.047.387	$5,394,004	$2,525,307
Per Capita Revenue:	$1.015	$789	$625
Per Capita Expenditures:	$961	$754	$593
Revenues over (under) Expenditures:	$1.189.759	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.744.232	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$445	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.866.103	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.606.706	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.867.852	$9,138,980	$2,661,046
Per Capita Debt:	$1.135	$1,390	$672
General Obligation Debt over EAV:	2.94%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$31.031.419	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.417	$1,565	$1,188
Revenue Collected During FY 13:	$6.005.001	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.630.211	$2,644,108	$1,136,728
Per Capita Revenue:	$274	$472	$341
Per Capita Expenditures:	$257	$434	$308
Operating Income (loss):	$374.790	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	581.93%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$32.763.628	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.496	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Viola Village

Unit Code: 066/050/32 **County:** Mercer

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,362,815
Equalized Assessed Valuation:	$10,060,971
Population:	955
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$132,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$438.596	$305,255	$161,015
Per Capita Beginning Fund Balance:	$459	$815	$458
Revenue Collected During FY 13:	$394.849	$258,891	$116,644
Expenditures During FY 13:	$401.066	$253,093	$105,918
Per Capita Revenue:	$413	$648	$296
Per Capita Expenditures:	$420	$644	$284
Revenues over (under) Expenditures:	-$6.217	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	93.86%	284.63%	169.99%
Ending Fund Balance for FY 13:	$376.453	$308,514	$170,510
Per Capita Ending Fund Balance:	$394	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$113.026	$118,520	$21,864
Total Unrestricted Net Assets:	$263.427	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.498.869	$446,143	$40,000
Per Capita Debt:	$1.569	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$722.516	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$757	$2,375	$942
Revenue Collected During FY 13:	$1.401.377	$245,949	$87,485
Expenditures During FY 13:	$225.105	$230,578	$92,361
Per Capita Revenue:	$1.467	$656	$233
Per Capita Expenditures:	$236	$653	$252
Operating Income (loss):	$1.176.272	$15,371	$
Ratio of Retained Earnings to Expenditures:	868.36%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1.954.714	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.047	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Virden City

Unit Code: 056/120/30 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,394,790
Equalized Assessed Valuation:	$27,326,190
Population:	3,425
Employees:	
Full Time:	15
Part Time:	10
Salaries Paid:	$739,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$308.498	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$90	$570	$402
Revenue Collected During FY 13:	$1.499.047	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.314.402	$5,394,004	$2,525,307
Per Capita Revenue:	$438	$789	$625
Per Capita Expenditures:	$384	$754	$593
Revenues over (under) Expenditures:	$184.645	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	37.52%	89.78%	72.88%
Ending Fund Balance for FY 13:	$493.143	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$144	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.253	$1,600,686	$578,266
Total Unrestricted Net Assets:	$481.891	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.786.893	$9,138,980	$2,661,046
Per Capita Debt:	$522	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$856.060	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$250	$1,565	$1,188
Revenue Collected During FY 13:	$646.102	$2,871,218	$1,231,558
Expenditures During FY 13:	$592.991	$2,644,108	$1,136,728
Per Capita Revenue:	$189	$472	$341
Per Capita Expenditures:	$173	$434	$308
Operating Income (loss):	$53.111	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	153.32%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$909.171	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$265	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Virgil Village

Unit Code: 045/100/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$259,100
Equalized Assessed Valuation:	$6,319,167
Population:	326
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$17,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$229.230	$305,255	$161,015
Per Capita Beginning Fund Balance:	$703	$815	$458
Revenue Collected During FY 13:	$92.611	$258,891	$116,644
Expenditures During FY 13:	$68.337	$253,093	$105,918
Per Capita Revenue:	$284	$648	$296
Per Capita Expenditures:	$210	$644	$284
Revenues over (under) Expenditures:	$24.274	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	370.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$253.504	$308,514	$170,510
Per Capita Ending Fund Balance:	$778	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Virginia City

Unit Code: 009/030/30 **County:** Cass

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,040,465
Equalized Assessed Valuation:	$10,951,385
Population:	1,574
Employees:	
Full Time:	8
Part Time:	16
Salaries Paid:	$487,146

Blended Component Units

Number Submitted = 3

Cemetery

Jennie Marr Dunaway Memorial Park

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.082.692	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$688	$570	$402
Revenue Collected During FY 13:	$852.073	$5,680,749	$2,501,457
Expenditures During FY 13:	$845.582	$5,394,004	$2,525,307
Per Capita Revenue:	$541	$789	$625
Per Capita Expenditures:	$537	$754	$593
Revenues over (under) Expenditures:	$6.491	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	136.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.155.306	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$734	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$901.110	$1,600,686	$578,266
Total Unrestricted Net Assets:	$479.681	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.177.005	$9,138,980	$2,661,046
Per Capita Debt:	$7.101	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$11.291.673	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$7.174	$1,565	$1,188
Revenue Collected During FY 13:	$860.748	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.607.677	$2,644,108	$1,136,728
Per Capita Revenue:	$547	$472	$341
Per Capita Expenditures:	$1.021	$434	$308
Operating Income (loss):	-$746.929	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	652.59%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.491.569	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$6.666	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Volo Village

Unit Code: 049/192/32 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,944,968

Equalized Assessed Valuation: $109,277,959

Population: 3,363

Employees:

Full Time: 4

Part Time:

Salaries Paid: $257,759

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.607.685	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.370	$570	$402
Revenue Collected During FY 13:	$3.674.710	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.553.719	$5,394,004	$2,525,307
Per Capita Revenue:	$1.093	$789	$625
Per Capita Expenditures:	$1.057	$754	$593
Revenues over (under) Expenditures:	$120.991	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	127.80%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.541.625	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.350	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$230.754	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.975.463	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.224.368	$9,138,980	$2,661,046
Per Capita Debt:	$1.553	$1,390	$672
General Obligation Debt over EAV:	1.75%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.257.438	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.563	$1,565	$1,188
Revenue Collected During FY 13:	$1.017.012	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.391.249	$2,644,108	$1,136,728
Per Capita Revenue:	$302	$472	$341
Per Capita Expenditures:	$414	$434	$308
Operating Income (loss):	-$374.237	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	354.29%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.929.088	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.466	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wadsworth Village

Unit Code: 049/195/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,739,250
Equalized Assessed Valuation:	$134,720,824
Population:	3,815
Employees:	
Full Time:	4
Part Time:	14
Salaries Paid:	$259,134

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.018.879	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$529	$570	$402
Revenue Collected During FY 13:	$1.328.258	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.422.192	$5,394,004	$2,525,307
Per Capita Revenue:	$348	$789	$625
Per Capita Expenditures:	$373	$754	$593
Revenues over (under) Expenditures:	-$93.934	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	140.80%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.002.506	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$525	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$165.632	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.836.874	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$70.950	$9,138,980	$2,661,046
Per Capita Debt:	$19	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Waggoner Village

Unit Code: 068/085/32 **County:** Montgomery

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,191,800

Equalized Assessed Valuation: $859,896

Population: 238

Employees:

Full Time:

Part Time: 13

Salaries Paid: $22,957

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.506	$305,255	$161,015
Per Capita Beginning Fund Balance:	$263	$815	$458
Revenue Collected During FY 13:	$63.259	$258,891	$116,644
Expenditures During FY 13:	$67.232	$253,093	$105,918
Per Capita Revenue:	$266	$648	$296
Per Capita Expenditures:	$282	$644	$284
Revenues over (under) Expenditures:	-$3.973	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	102.88%	284.63%	169.99%
Ending Fund Balance for FY 13:	$69.166	$308,514	$170,510
Per Capita Ending Fund Balance:	$291	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.729	$118,520	$21,864
Total Unrestricted Net Assets:	$56.437	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$483.090	$446,143	$40,000
Per Capita Debt:	$2.030	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$380.921	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1.601	$2,375	$942
Revenue Collected During FY 13:	$62.158	$245,949	$87,485
Expenditures During FY 13:	$88.785	$230,578	$92,361
Per Capita Revenue:	$261	$656	$233
Per Capita Expenditures:	$373	$653	$252
Operating Income (loss):	-$26.627	$15,371	$
Ratio of Retained Earnings to Expenditures:	399.05%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$354.294	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1.489	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Walnut Village

Unit Code: 006/115/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,006,123
Equalized Assessed Valuation:	$12,181,276
Population:	1,416
Employees:	
Full Time:	4
Part Time:	21
Salaries Paid:	$219,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$883.019	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$624	$570	$402
Revenue Collected During FY 13:	$670.613	$5,680,749	$2,501,457
Expenditures During FY 13:	$653.295	$5,394,004	$2,525,307
Per Capita Revenue:	$474	$789	$625
Per Capita Expenditures:	$461	$754	$593
Revenues over (under) Expenditures:	$17.318	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	137.81%	89.78%	72.88%
Ending Fund Balance for FY 13:	$900.337	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$636	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$555.393	$1,600,686	$578,266
Total Unrestricted Net Assets:	$344.944	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$403.837	$9,138,980	$2,661,046
Per Capita Debt:	$285	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$915,751	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$647	$1,565	$1,188
Revenue Collected During FY 13:	$309,256	$2,871,218	$1,231,558
Expenditures During FY 13:	$296,340	$2,644,108	$1,136,728
Per Capita Revenue:	$218	$472	$341
Per Capita Expenditures:	$209	$434	$308
Operating Income (loss):	$12,916	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	313.38%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$928,667	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$656	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Walnut Hill Village

Unit Code: 058/070/32 **County:** Marion

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$448,470
Equalized Assessed Valuation:	$584,570
Population:	106
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$28,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.688	$305,255	$161,015
Per Capita Beginning Fund Balance:	$176	$815	$458
Revenue Collected During FY 13:	$34.481	$258,891	$116,644
Expenditures During FY 13:	$24.797	$253,093	$105,918
Per Capita Revenue:	$325	$648	$296
Per Capita Expenditures:	$234	$644	$284
Revenues over (under) Expenditures:	$9.684	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	114.42%	284.63%	169.99%
Ending Fund Balance for FY 13:	$28.372	$308,514	$170,510
Per Capita Ending Fund Balance:	$268	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$28.373	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.088	$446,143	$40,000
Per Capita Debt:	$76	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$370,530	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3,496	$2,375	$942
Revenue Collected During FY 13:	$182,022	$245,949	$87,485
Expenditures During FY 13:	$187,852	$230,578	$92,361
Per Capita Revenue:	$1,717	$656	$233
Per Capita Expenditures:	$1,772	$653	$252
Operating Income (loss):	-$5,830	$15,371	$
Ratio of Retained Earnings to Expenditures:	194.14%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$364,700	$826,854	$391,069
Per Capita Ending Retained Earnings:	$3,441	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Walshville Village

Unit Code: 068/090/32 **County:** Montgomery

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $48,950

Equalized Assessed Valuation: $430,391

Population: 64

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$60.298	$305,255	$161,015
Per Capita Beginning Fund Balance:	$942	$815	$458
Revenue Collected During FY 13:	$14.827	$258,891	$116,644
Expenditures During FY 13:	$18.828	$253,093	$105,918
Per Capita Revenue:	$232	$648	$296
Per Capita Expenditures:	$294	$644	$284
Revenues over (under) Expenditures:	-$4.001	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	299.01%	284.63%	169.99%
Ending Fund Balance for FY 13:	$56.297	$308,514	$170,510
Per Capita Ending Fund Balance:	$880	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.517	$118,520	$21,864
Total Unrestricted Net Assets:	$41.780	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Waltonville Village

Unit Code: 041/045/32 **County:** Jefferson

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$535,111
Equalized Assessed Valuation:	$2,007,342
Population:	434
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$51,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$152.476	$305,255	$161,015
Per Capita Beginning Fund Balance:	$351	$815	$458
Revenue Collected During FY 13:	$79.674	$258,891	$116,644
Expenditures During FY 13:	$45.667	$253,093	$105,918
Per Capita Revenue:	$184	$648	$296
Per Capita Expenditures:	$105	$644	$284
Revenues over (under) Expenditures:	$34.007	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	229.32%	284.63%	169.99%
Ending Fund Balance for FY 13:	$104.723	$308,514	$170,510
Per Capita Ending Fund Balance:	$241	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36.574	$118,520	$21,864
Total Unrestricted Net Assets:	$68.079	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$568.683	$446,143	$40,000
Per Capita Debt:	$1.310	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,021,493	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,658	$2,375	$942
Revenue Collected During FY 13:	$457,272	$245,949	$87,485
Expenditures During FY 13:	$425,735	$230,578	$92,361
Per Capita Revenue:	$1,054	$656	$233
Per Capita Expenditures:	$981	$653	$252
Operating Income (loss):	$31,537	$15,371	$
Ratio of Retained Earnings to Expenditures:	481.92%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,051,715	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,727	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wamac City

Unit Code: 095/065/30 **County:** Washington

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,486,670

Equalized Assessed Valuation: $7,865,452

Population: 1,185

Employees:

Full Time: 4

Part Time: 22

Salaries Paid: $237,697

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.511.527	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.276	$570	$402
Revenue Collected During FY 13:	$632.242	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.112.035	$5,394,004	$2,525,307
Per Capita Revenue:	$534	$789	$625
Per Capita Expenditures:	$938	$754	$593
Revenues over (under) Expenditures:	-$479.793	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	103.22%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.147.831	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$969	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$192.261	$1,600,686	$578,266
Total Unrestricted Net Assets:	$955.570	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,191,556	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,006	$1,565	$1,188
Revenue Collected During FY 13:	$291,600	$2,871,218	$1,231,558
Expenditures During FY 13:	$278,299	$2,644,108	$1,136,728
Per Capita Revenue:	$246	$472	$341
Per Capita Expenditures:	$235	$434	$308
Operating Income (loss):	$13,301	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	391.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,088,760	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$919	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wapella Village

Unit Code: 020/030/32 **County:** Dewitt

Fiscal Year End:	6/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$763,390
Equalized Assessed Valuation:	$6,581,892
Population:	558
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$71,917

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$211.427	$305,255	$161,015
Per Capita Beginning Fund Balance:	$379	$815	$458
Revenue Collected During FY 13:	$292.131	$258,891	$116,644
Expenditures During FY 13:	$241.251	$253,093	$105,918
Per Capita Revenue:	$524	$648	$296
Per Capita Expenditures:	$432	$644	$284
Revenues over (under) Expenditures:	$50.880	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	95.33%	284.63%	169.99%
Ending Fund Balance for FY 13:	$229.989	$308,514	$170,510
Per Capita Ending Fund Balance:	$412	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$40.429	$118,520	$21,864
Total Unrestricted Net Assets:	$189.560	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$126.372	$446,143	$40,000
Per Capita Debt:	$226	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$152.652	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$274	$2,375	$942
Revenue Collected During FY 13:	$89.138	$245,949	$87,485
Expenditures During FY 13:	$249.134	$230,578	$92,361
Per Capita Revenue:	$160	$656	$233
Per Capita Expenditures:	$446	$653	$252
Operating Income (loss):	-$159.996	$15,371	$
Ratio of Retained Earnings to Expenditures:	10.02%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$24.974	$826,854	$391,069
Per Capita Ending Retained Earnings:	$45	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Warren Village

Unit Code: 043/055/32 **County:** Jo Daviess

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,523,494
Equalized Assessed Valuation:	$15,564,140
Population:	1,428
Employees:	
Full Time:	8
Part Time:	15
Salaries Paid:	$378,082

Blended Component Units

Number Submitted = 1

Fire Department

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$783.850	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$549	$570	$402
Revenue Collected During FY 13:	$881.040	$5,680,749	$2,501,457
Expenditures During FY 13:	$976.726	$5,394,004	$2,525,307
Per Capita Revenue:	$617	$789	$625
Per Capita Expenditures:	$684	$754	$593
Revenues over (under) Expenditures:	-$95.686	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.54%	89.78%	72.88%
Ending Fund Balance for FY 13:	$669.426	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$469	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$531.045	$1,600,686	$578,266
Total Unrestricted Net Assets:	$138.381	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.386.905	$9,138,980	$2,661,046
Per Capita Debt:	$971	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.346.553	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$943	$1,565	$1,188
Revenue Collected During FY 13:	$635.141	$2,871,218	$1,231,558
Expenditures During FY 13:	$504.483	$2,644,108	$1,136,728
Per Capita Revenue:	$445	$472	$341
Per Capita Expenditures:	$353	$434	$308
Operating Income (loss):	$130.658	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	296.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.495.949	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.048	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Warrensburg Village

Unit Code: 055/060/32 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,927,287

Equalized Assessed Valuation: $11,941,305

Population: 1,210

Employees:

Full Time: 4

Part Time: 11

Salaries Paid: $208,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$96.501	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$80	$570	$402
Revenue Collected During FY 13:	$412.739	$5,680,749	$2,501,457
Expenditures During FY 13:	$389.228	$5,394,004	$2,525,307
Per Capita Revenue:	$341	$789	$625
Per Capita Expenditures:	$322	$754	$593
Revenues over (under) Expenditures:	$23.511	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-18.75%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$72.990	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$60	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$74.116	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.750	$9,138,980	$2,661,046
Per Capita Debt:	$6	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$984,519	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$814	$1,565	$1,188
Revenue Collected During FY 13:	$328,664	$2,871,218	$1,231,558
Expenditures During FY 13:	$236,594	$2,644,108	$1,136,728
Per Capita Revenue:	$272	$472	$341
Per Capita Expenditures:	$196	$434	$308
Operating Income (loss):	$92,070	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	455.04%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,076,589	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$890	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Warrenville City

Unit Code: 022/105/30 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,308,930
Equalized Assessed Valuation:	$470,035,458
Population:	13,140
Employees:	
Full Time:	72
Part Time:	43
Salaries Paid:	$6,246,952

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.480.635	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$645	$570	$402
Revenue Collected During FY 13:	$11.194.776	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.963.388	$5,394,004	$2,525,307
Per Capita Revenue:	$852	$789	$625
Per Capita Expenditures:	$758	$754	$593
Revenues over (under) Expenditures:	$1.231.388	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.45%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.012.023	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$686	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$705.834	$1,600,686	$578,266
Total Unrestricted Net Assets:	$14.471.337	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$653.265	$9,138,980	$2,661,046
Per Capita Debt:	$50	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$22,917,151	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,744	$1,565	$1,188
Revenue Collected During FY 13:	$3,058,298	$2,871,218	$1,231,558
Expenditures During FY 13:	$3,277,727	$2,644,108	$1,136,728
Per Capita Revenue:	$233	$472	$341
Per Capita Expenditures:	$249	$434	$308
Operating Income (loss):	-$219,429	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	692.48%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$22,697,722	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,727	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Warsaw City

Unit Code: 034/075/30 **County:** Hancock

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,059,434

Equalized Assessed Valuation: $12,730,051

Population: 1,793

Employees:

Full Time: 7

Part Time: 23

Salaries Paid: $325,046

Blended Component Units

Number Submitted = 1

WARSAW PUBLIC LIBRARY

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$558.309	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$311	$570	$402
Revenue Collected During FY 13:	$609.524	$5,680,749	$2,501,457
Expenditures During FY 13:	$556.265	$5,394,004	$2,525,307
Per Capita Revenue:	$340	$789	$625
Per Capita Expenditures:	$310	$754	$593
Revenues over (under) Expenditures:	$53.259	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	109.94%	89.78%	72.88%
Ending Fund Balance for FY 13:	$611.568	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$341	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$340.813	$1,600,686	$578,266
Total Unrestricted Net Assets:	$396.641	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.267.077	$9,138,980	$2,661,046
Per Capita Debt:	$707	$1,390	$672
General Obligation Debt over EAV:	1.89%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1.931.136	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.077	$1,565	$1,188
Revenue Collected During FY 13:	$495.596	$2,871,218	$1,231,558
Expenditures During FY 13:	$470.318	$2,644,108	$1,136,728
Per Capita Revenue:	$276	$472	$341
Per Capita Expenditures:	$262	$434	$308
Operating Income (loss):	$25.278	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	415.98%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.956.414	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.091	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Washburn Village

Unit Code: 102/075/32 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,231,842
Equalized Assessed Valuation:	$8,124,761
Population:	1,200
Employees:	
Full Time:	3
Part Time:	16
Salaries Paid:	$140,822

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$707.664	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$590	$570	$402
Revenue Collected During FY 13:	$546.634	$5,680,749	$2,501,457
Expenditures During FY 13:	$517.809	$5,394,004	$2,525,307
Per Capita Revenue:	$456	$789	$625
Per Capita Expenditures:	$432	$754	$593
Revenues over (under) Expenditures:	$28.825	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	142.23%	89.78%	72.88%
Ending Fund Balance for FY 13:	$736.489	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$614	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$279.636	$1,600,686	$578,266
Total Unrestricted Net Assets:	$456.853	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.675.000	$9,138,980	$2,661,046
Per Capita Debt:	$2.229	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.180.151	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.817	$1,565	$1,188
Revenue Collected During FY 13:	$336.766	$2,871,218	$1,231,558
Expenditures During FY 13:	$374.746	$2,644,108	$1,136,728
Per Capita Revenue:	$281	$472	$341
Per Capita Expenditures:	$312	$434	$308
Operating Income (loss):	-$37.980	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	571.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.142.171	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.785	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Washington City

Unit Code: 090/085/30 **County:** Tazewell

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,109,144
Equalized Assessed Valuation:	$305,649,264
Population:	15,134
Employees:	
Full Time:	57
Part Time:	33
Salaries Paid:	$3,592,416

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.374.838	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$619	$570	$402
Revenue Collected During FY 13:	$10.226.094	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.427.677	$5,394,004	$2,525,307
Per Capita Revenue:	$676	$789	$625
Per Capita Expenditures:	$557	$754	$593
Revenues over (under) Expenditures:	$1.798.417	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	123.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.403.135	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$687	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.399.004	$1,600,686	$578,266
Total Unrestricted Net Assets:	$8.145.998	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.398.285	$9,138,980	$2,661,046
Per Capita Debt:	$819	$1,390	$672
General Obligation Debt over EAV:	1.54%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$31.556.883	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.085	$1,565	$1,188
Revenue Collected During FY 13:	$4.507.928	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.043.450	$2,644,108	$1,136,728
Per Capita Revenue:	$298	$472	$341
Per Capita Expenditures:	$201	$434	$308
Operating Income (loss):	$1.464.478	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1082.46%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$32.944.052	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.177	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wataga Village

Unit Code: 048/065/32 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,130,900

Equalized Assessed Valuation: $6,782,471

Population: 895

Employees:

Full Time: 2

Part Time: 12

Salaries Paid: $81,727

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$510.553	$305,255	$161,015
Per Capita Beginning Fund Balance:	$570	$815	$458
Revenue Collected During FY 13:	$250.813	$258,891	$116,644
Expenditures During FY 13:	$178.520	$253,093	$105,918
Per Capita Revenue:	$280	$648	$296
Per Capita Expenditures:	$199	$644	$284
Revenues over (under) Expenditures:	$72.293	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	326.49%	284.63%	169.99%
Ending Fund Balance for FY 13:	$582.846	$308,514	$170,510
Per Capita Ending Fund Balance:	$651	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$77.582	$118,520	$21,864
Total Unrestricted Net Assets:	$505.264	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$283.731	$446,143	$40,000
Per Capita Debt:	$317	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$868,898	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$971	$2,375	$942
Revenue Collected During FY 13:	$177,727	$245,949	$87,485
Expenditures During FY 13:	$145,160	$230,578	$92,361
Per Capita Revenue:	$199	$656	$233
Per Capita Expenditures:	$162	$653	$252
Operating Income (loss):	$32,567	$15,371	$
Ratio of Retained Earnings to Expenditures:	620.93%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$901,344	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,007	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Waterloo City

Unit Code: 067/035/30 **County:** Monroe

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,759,136
Equalized Assessed Valuation:	$214,331,935
Population:	9,811
Employees:	
Full Time:	54
Part Time:	41
Salaries Paid:	$3,869,358

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.147.262	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$830	$570	$402
Revenue Collected During FY 13:	$6.942.442	$5,680,749	$2,501,457
Expenditures During FY 13:	$6.004.750	$5,394,004	$2,525,307
Per Capita Revenue:	$708	$789	$625
Per Capita Expenditures:	$612	$754	$593
Revenues over (under) Expenditures:	$937.692	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	151.30%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.084.954	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$926	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.571.865	$1,600,686	$578,266
Total Unrestricted Net Assets:	$9.011.739	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.552.418	$9,138,980	$2,661,046
Per Capita Debt:	$1.279	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$42.720.757	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$4.354	$1,565	$1,188
Revenue Collected During FY 13:	$17.888.225	$2,871,218	$1,231,558
Expenditures During FY 13:	$15.949.836	$2,644,108	$1,136,728
Per Capita Revenue:	$1.823	$472	$341
Per Capita Expenditures:	$1.626	$434	$308
Operating Income (loss):	$1.938.389	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	282.73%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$45.095.048	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.596	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Watseka City

Unit Code: 038/105/30 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$17,614,950
Equalized Assessed Valuation:	$57,663,334
Population:	5,255
Employees:	
Full Time:	76
Part Time:	19
Salaries Paid:	$1,125,052

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.569.566	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$1.250	$570	$402
Revenue Collected During FY 13:	$5.956.608	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.979.535	$5,394,004	$2,525,307
Per Capita Revenue:	$1.134	$789	$625
Per Capita Expenditures:	$1.138	$754	$593
Revenues over (under) Expenditures:	-$22.927	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	104.38%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.241.188	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.188	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.436.729	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.988.525	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.330.000	$9,138,980	$2,661,046
Per Capita Debt:	$634	$1,390	$672
General Obligation Debt over EAV:	5.77%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$456.923	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$87	$1,565	$1,188
Revenue Collected During FY 13:	$1.239.904	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.366.856	$2,644,108	$1,136,728
Per Capita Revenue:	$236	$472	$341
Per Capita Expenditures:	$260	$434	$308
Operating Income (loss):	-$126.952	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	46.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$629.971	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$120	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Watson Village

Unit Code: 025/055/32 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$380,650
Equalized Assessed Valuation:	$5,702,582
Population:	760
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$28,056

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$678.089	$305,255	$161,015
Per Capita Beginning Fund Balance:	$892	$815	$458
Revenue Collected During FY 13:	$172.833	$258,891	$116,644
Expenditures During FY 13:	$110.445	$253,093	$105,918
Per Capita Revenue:	$227	$648	$296
Per Capita Expenditures:	$145	$644	$284
Revenues over (under) Expenditures:	$62.388	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	665.50%	284.63%	169.99%
Ending Fund Balance for FY 13:	$735.008	$308,514	$170,510
Per Capita Ending Fund Balance:	$967	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$254.333	$118,520	$21,864
Total Unrestricted Net Assets:	$542.140	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$142.394	$446,143	$40,000
Per Capita Debt:	$187	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,115,391	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,783	$2,375	$942
Revenue Collected During FY 13:	$189,999	$245,949	$87,485
Expenditures During FY 13:	$208,677	$230,578	$92,361
Per Capita Revenue:	$250	$656	$233
Per Capita Expenditures:	$275	$653	$252
Operating Income (loss):	-$18,678	$15,371	$
Ratio of Retained Earnings to Expenditures:	1007.39%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2,102,182	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,766	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wauconda Village

Unit Code: 049/200/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,150,009
Equalized Assessed Valuation:	$364,553,792
Population:	13,603
Employees:	
Full Time:	67
Part Time:	3
Salaries Paid:	$5,652,138

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.369.960	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$321	$570	$402
Revenue Collected During FY 13:	$8.979.718	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.744.112	$5,394,004	$2,525,307
Per Capita Revenue:	$660	$789	$625
Per Capita Expenditures:	$643	$754	$593
Revenues over (under) Expenditures:	$235.606	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	54.36%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.753.333	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$349	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$963.008	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.175.356	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.884.613	$9,138,980	$2,661,046
Per Capita Debt:	$2.123	$1,390	$672
General Obligation Debt over EAV:	4.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$44.951.504	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.305	$1,565	$1,188
Revenue Collected During FY 13:	$4.471.850	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.874.271	$2,644,108	$1,136,728
Per Capita Revenue:	$329	$472	$341
Per Capita Expenditures:	$432	$434	$308
Operating Income (loss):	-$1.402.421	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	742.29%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$43.603.960	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.205	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Waukegan City

Unit Code: 049/205/30 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$128,616,277
Equalized Assessed Valuation:	$1,286,902,229
Population:	88,862
Employees:	
Full Time:	464
Part Time:	5
Salaries Paid:	$32,943,266

Blended Component Units

Number Submitted = 2

Waukegan City
Waukegan Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.645.623	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$356	$471	$396
Revenue Collected During FY 13:	$70.930.581	$52,833,665	$41,148,459
Expenditures During FY 13:	$72.239.752	$50,515,015	$38,847,067
Per Capita Revenue:	$798	$1,023	$974
Per Capita Expenditures:	$813	$970	$926
Revenues over (under) Expenditures:	-$1.309.171	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	44.66%	55.62%	50.22%
Ending Fund Balance for FY 13:	$32.261.422	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$363	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.752.510	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$28.223.452	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$136.604.509	$82,635,224	$52,719,667
Per Capita Debt:	$1.537	$1,507	$1,372
General Obligation Debt over EAV:	6.33%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$61.609.712	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$693	$1,344	$1,047
Revenue Collected During FY 13:	$14.971.387	$20,765,663	$12,610,524
Expenditures During FY 13:	$9.790.870	$20,304,688	$11,924,922
Per Capita Revenue:	$168	$386	$287
Per Capita Expenditures:	$110	$377	$289
Operating Income (loss):	$5.180.517	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	659.19%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$64.540.296	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$726	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Waverly City

Unit Code: 069/050/30 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$4,189,600
Equalized Assessed Valuation:	$10,049,800
Population:	1,307
Employees:	
Full Time:	6
Part Time:	13
Salaries Paid:	$334,540

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$192.913	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$148	$570	$402
Revenue Collected During FY 13:	$403.075	$5,680,749	$2,501,457
Expenditures During FY 13:	$437.725	$5,394,004	$2,525,307
Per Capita Revenue:	$308	$789	$625
Per Capita Expenditures:	$335	$754	$593
Revenues over (under) Expenditures:	-$34.650	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	40.74%	89.78%	72.88%
Ending Fund Balance for FY 13:	$178.333	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$136	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$404.461	$1,600,686	$578,266
Total Unrestricted Net Assets:	$88.360	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$596.319	$9,138,980	$2,661,046
Per Capita Debt:	$456	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,998,896	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,529	$1,565	$1,188
Revenue Collected During FY 13:	$988,455	$2,871,218	$1,231,558
Expenditures During FY 13:	$872,499	$2,644,108	$1,136,728
Per Capita Revenue:	$756	$472	$341
Per Capita Expenditures:	$668	$434	$308
Operating Income (loss):	$115,956	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	240.09%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,094,782	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,603	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wayne Village

Unit Code: 022/110/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,008,668
Equalized Assessed Valuation:	$163,565,181
Population:	2,431
Employees:	
Full Time:	4
Part Time:	16
Salaries Paid:	$603,967

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.947.522	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$801	$570	$402
Revenue Collected During FY 13:	$1.689.897	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.399.220	$5,394,004	$2,525,307
Per Capita Revenue:	$695	$789	$625
Per Capita Expenditures:	$576	$754	$593
Revenues over (under) Expenditures:	$290.677	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	159.96%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.238.199	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$921	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$486.394	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.598.784	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wayne City Village

Unit Code: 096/050/32 **County:** Wayne

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,095,470
Equalized Assessed Valuation:	$8,791,784
Population:	1,100
Employees:	
Full Time:	7
Part Time:	39
Salaries Paid:	$308,037

Blended Component Units

Number Submitted = 1

Wayne City Ambulance Service

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$565.713	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$514	$570	$402
Revenue Collected During FY 13:	$545.654	$5,680,749	$2,501,457
Expenditures During FY 13:	$727.118	$5,394,004	$2,525,307
Per Capita Revenue:	$496	$789	$625
Per Capita Expenditures:	$661	$754	$593
Revenues over (under) Expenditures:	-$181.464	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	68.93%	89.78%	72.88%
Ending Fund Balance for FY 13:	$501.212	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$456	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	$582.112	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$993.940	$9,138,980	$2,661,046
Per Capita Debt:	$904	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,625,887	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2,387	$1,565	$1,188
Revenue Collected During FY 13:	$1,288,960	$2,871,218	$1,231,558
Expenditures During FY 13:	$783,973	$2,644,108	$1,136,728
Per Capita Revenue:	$1,172	$472	$341
Per Capita Expenditures:	$713	$434	$308
Operating Income (loss):	$504,987	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	384.44%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,013,911	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2,740	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Waynesville Village

Unit Code: 020/035/32 **County:** Dewitt

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $389,593

Equalized Assessed Valuation: $2,387,903

Population: 452

Employees:

Full Time:

Part Time: 17

Salaries Paid: $50,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$236.334	$305,255	$161,015
Per Capita Beginning Fund Balance:	$523	$815	$458
Revenue Collected During FY 13:	$94.615	$258,891	$116,644
Expenditures During FY 13:	$57.843	$253,093	$105,918
Per Capita Revenue:	$209	$648	$296
Per Capita Expenditures:	$128	$644	$284
Revenues over (under) Expenditures:	$36.772	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	445.53%	284.63%	169.99%
Ending Fund Balance for FY 13:	$257.706	$308,514	$170,510
Per Capita Ending Fund Balance:	$570	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$60.477	$118,520	$21,864
Total Unrestricted Net Assets:	$197.228	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$450.000	$446,143	$40,000
Per Capita Debt:	$996	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$235,348	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$521	$2,375	$942
Revenue Collected During FY 13:	$107,230	$245,949	$87,485
Expenditures During FY 13:	$139,195	$230,578	$92,361
Per Capita Revenue:	$237	$656	$233
Per Capita Expenditures:	$308	$653	$252
Operating Income (loss):	-$31,965	$15,371	$
Ratio of Retained Earnings to Expenditures:	157.18%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$218,783	$826,854	$391,069
Per Capita Ending Retained Earnings:	$484	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Weldon Village

Unit Code: 020/040/32 **County:** Dewitt

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $448,393

Equalized Assessed Valuation: $3,635,822

Population: 435

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $44,077

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$189.696	$305,255	$161,015
Per Capita Beginning Fund Balance:	$436	$815	$458
Revenue Collected During FY 13:	$126.567	$258,891	$116,644
Expenditures During FY 13:	$97.682	$253,093	$105,918
Per Capita Revenue:	$291	$648	$296
Per Capita Expenditures:	$225	$644	$284
Revenues over (under) Expenditures:	$28.885	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	219.28%	284.63%	169.99%
Ending Fund Balance for FY 13:	$214.195	$308,514	$170,510
Per Capita Ending Fund Balance:	$492	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$80.805	$118,520	$21,864
Total Unrestricted Net Assets:	$133.390	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$92.014	$446,143	$40,000
Per Capita Debt:	$212	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$346,612	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$797	$2,375	$942
Revenue Collected During FY 13:	$94,849	$245,949	$87,485
Expenditures During FY 13:	$80,043	$230,578	$92,361
Per Capita Revenue:	$218	$656	$233
Per Capita Expenditures:	$184	$653	$252
Operating Income (loss):	$14,806	$15,371	$
Ratio of Retained Earnings to Expenditures:	457.01%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$365,804	$826,854	$391,069
Per Capita Ending Retained Earnings:	$841	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wellington Village

Unit Code: 038/110/32 **County:** Iroquois

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $170,275

Equalized Assessed Valuation: $129,463

Population: 264

Employees:

Full Time:

Part Time: 5

Salaries Paid: $13,065

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$101.806	$305,255	$161,015
Per Capita Beginning Fund Balance:	$386	$815	$458
Revenue Collected During FY 13:	$71.971	$258,891	$116,644
Expenditures During FY 13:	$66.509	$253,093	$105,918
Per Capita Revenue:	$273	$648	$296
Per Capita Expenditures:	$252	$644	$284
Revenues over (under) Expenditures:	$5.462	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	145.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$96.876	$308,514	$170,510
Per Capita Ending Fund Balance:	$367	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$96.876	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$165.000	$446,143	$40,000
Per Capita Debt:	$625	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,094	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4	$2,375	$942
Revenue Collected During FY 13:	$25,990	$245,949	$87,485
Expenditures During FY 13:	$43,005	$230,578	$92,361
Per Capita Revenue:	$98	$656	$233
Per Capita Expenditures:	$163	$653	$252
Operating Income (loss):	-$17,015	$15,371	$
Ratio of Retained Earnings to Expenditures:	-2.20%	422.27%	345.91%
Ending Retained Earnings for FY 13:	-$947	$826,854	$391,069
Per Capita Ending Retained Earnings:	-$4	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wenona City

Unit Code: 059/040/30 **County:** Marshall

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,383,200
Equalized Assessed Valuation:	$4,075,790
Population:	1,056
Employees:	
Full Time:	5
Part Time:	25
Salaries Paid:	$347,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$259.899	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$246	$570	$402
Revenue Collected During FY 13:	$1.360.690	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.037.882	$5,394,004	$2,525,307
Per Capita Revenue:	$1.289	$789	$625
Per Capita Expenditures:	$983	$754	$593
Revenues over (under) Expenditures:	$322.808	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	0.55%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.719	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$5	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$280.959	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$18.249	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.700.000	$9,138,980	$2,661,046
Per Capita Debt:	$2.557	$1,390	$672
General Obligation Debt over EAV:	66.24%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.683.213	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.541	$1,565	$1,188
Revenue Collected During FY 13:	$358.461	$2,871,218	$1,231,558
Expenditures During FY 13:	$340.334	$2,644,108	$1,136,728
Per Capita Revenue:	$339	$472	$341
Per Capita Expenditures:	$322	$434	$308
Operating Income (loss):	$18.127	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	793.73%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.701.340	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.558	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wenonah Village

Unit Code: 068/095/32 **County:** Montgomery

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,600
Equalized Assessed Valuation:	$495,253
Population:	37
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$29.345	$305,255	$161,015
Per Capita Beginning Fund Balance:	$793	$815	$458
Revenue Collected During FY 13:	$8.040	$258,891	$116,644
Expenditures During FY 13:	$7.261	$253,093	$105,918
Per Capita Revenue:	$217	$648	$296
Per Capita Expenditures:	$196	$644	$284
Revenues over (under) Expenditures:	$779	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	414.87%	284.63%	169.99%
Ending Fund Balance for FY 13:	$30.124	$308,514	$170,510
Per Capita Ending Fund Balance:	$814	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$30.124	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: West Brooklyn Village

Unit Code: 052/065/32 **County:** Lee

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$328,350
Equalized Assessed Valuation:	$1,522,122
Population:	142
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$13,757

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$184.059	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.296	$815	$458
Revenue Collected During FY 13:	$33.996	$258,891	$116,644
Expenditures During FY 13:	$33.039	$253,093	$105,918
Per Capita Revenue:	$239	$648	$296
Per Capita Expenditures:	$233	$644	$284
Revenues over (under) Expenditures:	$957	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	412.00%	284.63%	169.99%
Ending Fund Balance for FY 13:	$136.121	$308,514	$170,510
Per Capita Ending Fund Balance:	$959	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29.978	$118,520	$21,864
Total Unrestricted Net Assets:	$106.143	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$114.555	$446,143	$40,000
Per Capita Debt:	$807	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$27.576	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$194	$2,375	$942
Revenue Collected During FY 13:	$37.995	$245,949	$87,485
Expenditures During FY 13:	$30.703	$230,578	$92,361
Per Capita Revenue:	$268	$656	$233
Per Capita Expenditures:	$216	$653	$252
Operating Income (loss):	$7.292	$15,371	$
Ratio of Retained Earnings to Expenditures:	272.82%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$83.763	$826,854	$391,069
Per Capita Ending Retained Earnings:	$590	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: West Chicago City

Unit Code: 022/115/30 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,651,848
Equalized Assessed Valuation:	$574,207,202
Population:	27,086
Employees:	
Full Time:	104
Part Time:	7
Salaries Paid:	$10,123,691

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.663.821	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$578	$471	$396
Revenue Collected During FY 13:	$17.318.795	$52,833,665	$41,148,459
Expenditures During FY 13:	$17.926.689	$50,515,015	$38,847,067
Per Capita Revenue:	$639	$1,023	$974
Per Capita Expenditures:	$662	$970	$926
Revenues over (under) Expenditures:	-$607.894	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	84.19%	55.62%	50.22%
Ending Fund Balance for FY 13:	$15.092.899	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$557	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.335.435	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$13.063.574	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.517.537	$82,635,224	$52,719,667
Per Capita Debt:	$388	$1,507	$1,372
General Obligation Debt over EAV:	0.00%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$60.854.490	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$2.247	$1,344	$1,047
Revenue Collected During FY 13:	$12.254.031	$20,765,663	$12,610,524
Expenditures During FY 13:	$12.294.608	$20,304,688	$11,924,922
Per Capita Revenue:	$452	$386	$287
Per Capita Expenditures:	$454	$377	$289
Operating Income (loss):	-$40.577	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	494.64%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$60.813.913	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$2.245	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: West City Village

Unit Code: 028/065/32 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,638,800
Equalized Assessed Valuation:	$13,712,201
Population:	661
Employees:	
Full Time:	10
Part Time:	47
Salaries Paid:	$730,983

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.609.825	$305,255	$161,015
Per Capita Beginning Fund Balance:	$5.461	$815	$458
Revenue Collected During FY 13:	$1.941.627	$258,891	$116,644
Expenditures During FY 13:	$1.562.374	$253,093	$105,918
Per Capita Revenue:	$2.937	$648	$296
Per Capita Expenditures:	$2.364	$644	$284
Revenues over (under) Expenditures:	$379.253	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	258.96%	284.63%	169.99%
Ending Fund Balance for FY 13:	$4.045.993	$308,514	$170,510
Per Capita Ending Fund Balance:	$6.121	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.575.090	$118,520	$21,864
Total Unrestricted Net Assets:	$2.470.903	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$276.672	$446,143	$40,000
Per Capita Debt:	$419	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,214,409	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,837	$2,375	$942
Revenue Collected During FY 13:	$310,593	$245,949	$87,485
Expenditures During FY 13:	$269,054	$230,578	$92,361
Per Capita Revenue:	$470	$656	$233
Per Capita Expenditures:	$407	$653	$252
Operating Income (loss):	$41,539	$15,371	$
Ratio of Retained Earnings to Expenditures:	466.80%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,255,948	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,900	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: West Dundee Village

Unit Code: 045/105/32 **County:** Kane

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,460,707
Equalized Assessed Valuation:	$231,484,669
Population:	7,331
Employees:	
Full Time:	54
Part Time:	48
Salaries Paid:	$4,919,961

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$721.157	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$98	$570	$402
Revenue Collected During FY 13:	$8.720.059	$5,680,749	$2,501,457
Expenditures During FY 13:	$8.525.275	$5,394,004	$2,525,307
Per Capita Revenue:	$1.189	$789	$625
Per Capita Expenditures:	$1.163	$754	$593
Revenues over (under) Expenditures:	$194.784	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	0.34%	89.78%	72.88%
Ending Fund Balance for FY 13:	$29.087	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$4	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.032.280	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.572.377	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.204.663	$9,138,980	$2,661,046
Per Capita Debt:	$1.665	$1,390	$672
General Obligation Debt over EAV:	5.17%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$23.759.824	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.241	$1,565	$1,188
Revenue Collected During FY 13:	$1.998.846	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.781.582	$2,644,108	$1,136,728
Per Capita Revenue:	$273	$472	$341
Per Capita Expenditures:	$379	$434	$308
Operating Income (loss):	-$782.736	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	832.61%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$23.159.844	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.159	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: West Frankfort City

Unit Code: 028/070/30 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,714,049
Equalized Assessed Valuation:	$49,600,531
Population:	8,182
Employees:	
Full Time:	47
Part Time:	27
Salaries Paid:	$2,473,682

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.658.119	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$569	$570	$402
Revenue Collected During FY 13:	$6.165.410	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.504.618	$5,394,004	$2,525,307
Per Capita Revenue:	$754	$789	$625
Per Capita Expenditures:	$673	$754	$593
Revenues over (under) Expenditures:	$660.792	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	90.22%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.966.297	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$607	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194.443	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.771.854	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.009.061	$9,138,980	$2,661,046
Per Capita Debt:	$246	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.787.768	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.196	$1,565	$1,188
Revenue Collected During FY 13:	$1.908.109	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.669.649	$2,644,108	$1,136,728
Per Capita Revenue:	$233	$472	$341
Per Capita Expenditures:	$204	$434	$308
Operating Income (loss):	$238.460	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	633.69%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.580.420	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.293	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: West Peoria City

Unit Code: 072/080/30 **County:** Peoria

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,911,104
Equalized Assessed Valuation:	$42,491,801
Population:	4,458
Employees:	
Full Time:	4
Part Time:	18
Salaries Paid:	$245,476

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.363.350	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$754	$570	$402
Revenue Collected During FY 13:	$1.792.594	$5,680,749	$2,501,457
Expenditures During FY 13:	$939.289	$5,394,004	$2,525,307
Per Capita Revenue:	$402	$789	$625
Per Capita Expenditures:	$211	$754	$593
Revenues over (under) Expenditures:	$853.305	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	441.48%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.146.803	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$930	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$819.168	$1,600,686	$578,266
Total Unrestricted Net Assets:	$3.416.652	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$	$1,565	$1,188
Revenue Collected During FY 13:	$	$2,871,218	$1,231,558
Expenditures During FY 13:	$	$2,644,108	$1,136,728
Per Capita Revenue:	$	$472	$341
Per Capita Expenditures:	$	$434	$308
Operating Income (loss):	$	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	0.00%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: West Point Village

Unit Code: 034/080/32 **County:** Hancock

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$151,884
Equalized Assessed Valuation:	$435,485
Population:	178
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$12,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$158.540	$305,255	$161,015
Per Capita Beginning Fund Balance:	$891	$815	$458
Revenue Collected During FY 13:	$33.349	$258,891	$116,644
Expenditures During FY 13:	$37.653	$253,093	$105,918
Per Capita Revenue:	$187	$648	$296
Per Capita Expenditures:	$212	$644	$284
Revenues over (under) Expenditures:	-$4.304	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	409.62%	284.63%	169.99%
Ending Fund Balance for FY 13:	$154.236	$308,514	$170,510
Per Capita Ending Fund Balance:	$866	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41.475	$118,520	$21,864
Total Unrestricted Net Assets:	$112.761	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$45.623	$446,143	$40,000
Per Capita Debt:	$256	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$901,300	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$5,063	$2,375	$942
Revenue Collected During FY 13:	$79,664	$245,949	$87,485
Expenditures During FY 13:	$99,422	$230,578	$92,361
Per Capita Revenue:	$448	$656	$233
Per Capita Expenditures:	$559	$653	$252
Operating Income (loss):	-$19,758	$15,371	$
Ratio of Retained Earnings to Expenditures:	886.67%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$881,542	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,952	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: West Salem Village

Unit Code: 024/025/32 **County:** Edwards

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$781,548
Equalized Assessed Valuation:	$3,820,542
Population:	898
Employees:	
Full Time:	4
Part Time:	20
Salaries Paid:	$162,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$372.415	$305,255	$161,015
Per Capita Beginning Fund Balance:	$415	$815	$458
Revenue Collected During FY 13:	$357.241	$258,891	$116,644
Expenditures During FY 13:	$519.134	$253,093	$105,918
Per Capita Revenue:	$398	$648	$296
Per Capita Expenditures:	$578	$644	$284
Revenues over (under) Expenditures:	-$161.893	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	80.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$416.722	$308,514	$170,510
Per Capita Ending Fund Balance:	$464	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$141.497	$118,520	$21,864
Total Unrestricted Net Assets:	$275.227	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$299.000	$446,143	$40,000
Per Capita Debt:	$333	$1,094	$87
General Obligation Debt over EAV:	5.10%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$643,458	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$717	$2,375	$942
Revenue Collected During FY 13:	$333,911	$245,949	$87,485
Expenditures During FY 13:	$234,263	$230,578	$92,361
Per Capita Revenue:	$372	$656	$233
Per Capita Expenditures:	$261	$653	$252
Operating Income (loss):	$99,648	$15,371	$
Ratio of Retained Earnings to Expenditures:	285.10%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$667,892	$826,854	$391,069
Per Capita Ending Retained Earnings:	$744	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Westchester Village

Unit Code: 016/580/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,497,349
Equalized Assessed Valuation:	$499,925,456
Population:	16,792
Employees:	
Full Time:	109
Part Time:	11
Salaries Paid:	$7,830,549

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.441.572	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$324	$570	$402
Revenue Collected During FY 13:	$14.399.318	$5,680,749	$2,501,457
Expenditures During FY 13:	$15.555.511	$5,394,004	$2,525,307
Per Capita Revenue:	$858	$789	$625
Per Capita Expenditures:	$926	$754	$593
Revenues over (under) Expenditures:	-$1.156.193	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	35.95%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.591.467	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$333	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$763.725	$1,600,686	$578,266
Total Unrestricted Net Assets:	$2.575.023	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.830.336	$9,138,980	$2,661,046
Per Capita Debt:	$883	$1,390	$672
General Obligation Debt over EAV:	0.92%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$9.567.219	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$570	$1,565	$1,188
Revenue Collected During FY 13:	$6.174.375	$2,871,218	$1,231,558
Expenditures During FY 13:	$5.570.540	$2,644,108	$1,136,728
Per Capita Revenue:	$368	$472	$341
Per Capita Expenditures:	$332	$434	$308
Operating Income (loss):	$603.835	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	182.54%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$10.168.502	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$606	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Western Springs Village

Unit Code: 016/585/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,277,266
Equalized Assessed Valuation:	$594,459,035
Population:	12,975
Employees:	
Full Time:	62
Part Time:	225
Salaries Paid:	$5,990,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.986.625	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$384	$570	$402
Revenue Collected During FY 13:	$12.200.770	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.061.869	$5,394,004	$2,525,307
Per Capita Revenue:	$940	$789	$625
Per Capita Expenditures:	$853	$754	$593
Revenues over (under) Expenditures:	$1.138.901	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	52.18%	89.78%	72.88%
Ending Fund Balance for FY 13:	$5.772.451	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$445	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.855.202	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.349.036	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.236.572	$9,138,980	$2,661,046
Per Capita Debt:	$1.560	$1,390	$672
General Obligation Debt over EAV:	1.20%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.737.228	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$519	$1,565	$1,188
Revenue Collected During FY 13:	$3.416.610	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.268.304	$2,644,108	$1,136,728
Per Capita Revenue:	$263	$472	$341
Per Capita Expenditures:	$252	$434	$308
Operating Income (loss):	$148.306	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	218.88%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$7.153.759	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$551	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Westfield Village

Unit Code: 012/025/32 **County:** Clark

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,180,200

Equalized Assessed Valuation: $2,869,113

Population: 601

Employees:

Full Time: 1

Part Time: 8

Salaries Paid: $84,453

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.727	$305,255	$161,015
Per Capita Beginning Fund Balance:	$139	$815	$458
Revenue Collected During FY 13:	$297.479	$258,891	$116,644
Expenditures During FY 13:	$233.712	$253,093	$105,918
Per Capita Revenue:	$495	$648	$296
Per Capita Expenditures:	$389	$644	$284
Revenues over (under) Expenditures:	$63.767	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	61.75%	284.63%	169.99%
Ending Fund Balance for FY 13:	$144.323	$308,514	$170,510
Per Capita Ending Fund Balance:	$240	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$138.571	$118,520	$21,864
Total Unrestricted Net Assets:	$13.754	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$258.370	$446,143	$40,000
Per Capita Debt:	$430	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$470,718	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$783	$2,375	$942
Revenue Collected During FY 13:	$116,889	$245,949	$87,485
Expenditures During FY 13:	$98,486	$230,578	$92,361
Per Capita Revenue:	$194	$656	$233
Per Capita Expenditures:	$164	$653	$252
Operating Income (loss):	$18,403	$15,371	$
Ratio of Retained Earnings to Expenditures:	499.86%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$492,292	$826,854	$391,069
Per Capita Ending Retained Earnings:	$819	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Westmont Village

Unit Code: 022/120/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,374,850
Equalized Assessed Valuation:	$797,703,108
Population:	24,685
Employees:	
Full Time:	108
Part Time:	131
Salaries Paid:	$11,065,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.536.798	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$346	$570	$402
Revenue Collected During FY 13:	$23.830.819	$5,680,749	$2,501,457
Expenditures During FY 13:	$21.228.619	$5,394,004	$2,525,307
Per Capita Revenue:	$965	$789	$625
Per Capita Expenditures:	$860	$754	$593
Revenues over (under) Expenditures:	$2.602.200	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	51.11%	89.78%	72.88%
Ending Fund Balance for FY 13:	$10.850.778	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$440	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.432.520	$1,600,686	$578,266
Total Unrestricted Net Assets:	$5.330.355	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.231.177	$9,138,980	$2,661,046
Per Capita Debt:	$293	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$15.397.533	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$624	$1,565	$1,188
Revenue Collected During FY 13:	$6.265.987	$2,871,218	$1,231,558
Expenditures During FY 13:	$6.156.705	$2,644,108	$1,136,728
Per Capita Revenue:	$254	$472	$341
Per Capita Expenditures:	$249	$434	$308
Operating Income (loss):	$109.282	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	246.65%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$15.185.815	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$615	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Westville Village

Unit Code: 092/105/32 **County:** Vermilion

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,952,614
Equalized Assessed Valuation:	$22,265,327
Population:	3,300
Employees:	
Full Time:	13
Part Time:	25
Salaries Paid:	$588,252

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$295.184	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$89	$570	$402
Revenue Collected During FY 13:	$847.005	$5,680,749	$2,501,457
Expenditures During FY 13:	$988.067	$5,394,004	$2,525,307
Per Capita Revenue:	$257	$789	$625
Per Capita Expenditures:	$299	$754	$593
Revenues over (under) Expenditures:	-$141.062	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	10.24%	89.78%	72.88%
Ending Fund Balance for FY 13:	$101.180	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$31	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.972	$1,600,686	$578,266
Total Unrestricted Net Assets:	$84.208	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$587.413	$9,138,980	$2,661,046
Per Capita Debt:	$178	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3,849,982	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,167	$1,565	$1,188
Revenue Collected During FY 13:	$1,644,449	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,824,950	$2,644,108	$1,136,728
Per Capita Revenue:	$498	$472	$341
Per Capita Expenditures:	$553	$434	$308
Operating Income (loss):	-$180,501	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	209.92%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3,831,020	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,161	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Wheaton City

Unit Code: 022/125/30 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$109,563,361
Equalized Assessed Valuation:	$1,915,144,701
Population:	52,894
Employees:	
Full Time:	236
Part Time:	82
Salaries Paid:	$19,862,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.321.838	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$384	$471	$396
Revenue Collected During FY 13:	$43.758.649	$52,833,665	$41,148,459
Expenditures During FY 13:	$36.671.060	$50,515,015	$38,847,067
Per Capita Revenue:	$827	$1,023	$974
Per Capita Expenditures:	$693	$970	$926
Revenues over (under) Expenditures:	$7.087.589	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	66.97%	55.62%	50.22%
Ending Fund Balance for FY 13:	$24.556.834	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$464	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8.571.487	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$24.431.455	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$42.415.000	$82,635,224	$52,719,667
Per Capita Debt:	$802	$1,507	$1,372
General Obligation Debt over EAV:	2.21%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$50.781.671	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$960	$1,344	$1,047
Revenue Collected During FY 13:	$13.929.989	$20,765,663	$12,610,524
Expenditures During FY 13:	$14.987.867	$20,304,688	$11,924,922
Per Capita Revenue:	$263	$386	$287
Per Capita Expenditures:	$283	$377	$289
Operating Income (loss):	-$1.057.878	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	338.16%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$50.682.299	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$958	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wheeler Village

Unit Code: 040/030/32 **County:** Jasper

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $27,030

Equalized Assessed Valuation: $447,269

Population: 119

Employees:

Full Time:

Part Time: 9

Salaries Paid: $6,217

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$171.478	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.441	$815	$458
Revenue Collected During FY 13:	$26.250	$258,891	$116,644
Expenditures During FY 13:	$15.276	$253,093	$105,918
Per Capita Revenue:	$221	$648	$296
Per Capita Expenditures:	$128	$644	$284
Revenues over (under) Expenditures:	$10.974	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	1194.37%	284.63%	169.99%
Ending Fund Balance for FY 13:	$182.452	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.533	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$35.375	$118,520	$21,864
Total Unrestricted Net Assets:	$147.077	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Wheeling Village

Unit Code: 016/595/32 **County:** Cook

Fiscal Year End:	12/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$67,881,920
Equalized Assessed Valuation:	$997,653,697
Population:	37,648
Employees:	
Full Time:	223
Part Time:	23
Salaries Paid:	$21,034,985

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.891.960	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$422	$471	$396
Revenue Collected During FY 13:	$33.648.855	$52,833,665	$41,148,459
Expenditures During FY 13:	$32.720.617	$50,515,015	$38,847,067
Per Capita Revenue:	$894	$1,023	$974
Per Capita Expenditures:	$869	$970	$926
Revenues over (under) Expenditures:	$928.238	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	49.86%	55.62%	50.22%
Ending Fund Balance for FY 13:	$16.315.535	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$433	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.069.029	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	-$7.851.728	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.851.821	$82,635,224	$52,719,667
Per Capita Debt:	$1.962	$1,507	$1,372
General Obligation Debt over EAV:	5.36%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$53.738.281	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.427	$1,344	$1,047
Revenue Collected During FY 13:	$8.293.436	$20,765,663	$12,610,524
Expenditures During FY 13:	$11.843.475	$20,304,688	$11,924,922
Per Capita Revenue:	$220	$386	$287
Per Capita Expenditures:	$315	$377	$289
Operating Income (loss):	-$3.550.039	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	451.80%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$53.508.961	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.421	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: White Ash Village

Unit Code: 100/085/32 **County:** Williamson

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1
Equalized Assessed Valuation:	$20,138,020
Population:	275
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$6,083

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$85.667	$305,255	$161,015
Per Capita Beginning Fund Balance:	$312	$815	$458
Revenue Collected During FY 13:	$41.734	$258,891	$116,644
Expenditures During FY 13:	$80.640	$253,093	$105,918
Per Capita Revenue:	$152	$648	$296
Per Capita Expenditures:	$293	$644	$284
Revenues over (under) Expenditures:	-$38.906	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	57.99%	284.63%	169.99%
Ending Fund Balance for FY 13:	$46.761	$308,514	$170,510
Per Capita Ending Fund Balance:	$170	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.187	$118,520	$21,864
Total Unrestricted Net Assets:	$29.573	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$171.950	$446,143	$40,000
Per Capita Debt:	$625	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$621,349	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,259	$2,375	$942
Revenue Collected During FY 13:	$42,797	$245,949	$87,485
Expenditures During FY 13:	$53,810	$230,578	$92,361
Per Capita Revenue:	$156	$656	$233
Per Capita Expenditures:	$196	$653	$252
Operating Income (loss):	-$11,013	$15,371	$
Ratio of Retained Earnings to Expenditures:	1134.24%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$610,336	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,219	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: White City Village

Unit Code: 056/125/32 **County:** Macoupin

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$251,000
Equalized Assessed Valuation:	$1,994,777
Population:	232
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$40,531

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.880	$305,255	$161,015
Per Capita Beginning Fund Balance:	$431	$815	$458
Revenue Collected During FY 13:	$73.091	$258,891	$116,644
Expenditures During FY 13:	$81.228	$253,093	$105,918
Per Capita Revenue:	$315	$648	$296
Per Capita Expenditures:	$350	$644	$284
Revenues over (under) Expenditures:	-$8.137	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	112.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$91.258	$308,514	$170,510
Per Capita Ending Fund Balance:	$393	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$91.258	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$218.000	$446,143	$40,000
Per Capita Debt:	$940	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$679,570	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2,929	$2,375	$942
Revenue Collected During FY 13:	$114,204	$245,949	$87,485
Expenditures During FY 13:	$160,785	$230,578	$92,361
Per Capita Revenue:	$492	$656	$233
Per Capita Expenditures:	$693	$653	$252
Operating Income (loss):	-$46,581	$15,371	$
Ratio of Retained Earnings to Expenditures:	393.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$633,474	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,730	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: White Hall City

Unit Code: 031/045/30 **County:** Greene

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$5,652,400
Equalized Assessed Valuation:	$14,667,609
Population:	2,520
Employees:	
Full Time:	30
Part Time:	8
Salaries Paid:	$767,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$187.192	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$74	$570	$402
Revenue Collected During FY 13:	$1.017.271	$5,680,749	$2,501,457
Expenditures During FY 13:	$946.884	$5,394,004	$2,525,307
Per Capita Revenue:	$404	$789	$625
Per Capita Expenditures:	$376	$754	$593
Revenues over (under) Expenditures:	$70.387	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	27.20%	89.78%	72.88%
Ending Fund Balance for FY 13:	$257.579	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$102	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$81.775	$1,600,686	$578,266
Total Unrestricted Net Assets:	$175.804	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$873.249	$9,138,980	$2,661,046
Per Capita Debt:	$347	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,852,606	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1,132	$1,565	$1,188
Revenue Collected During FY 13:	$1,808,632	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,710,999	$2,644,108	$1,136,728
Per Capita Revenue:	$718	$472	$341
Per Capita Expenditures:	$679	$434	$308
Operating Income (loss):	$97,633	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	172.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,950,239	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1,171	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Williamsfield Village

Unit Code: 048/070/32 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$450,429
Equalized Assessed Valuation:	$5,371,132
Population:	610
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$95,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$270.944	$305,255	$161,015
Per Capita Beginning Fund Balance:	$444	$815	$458
Revenue Collected During FY 13:	$240.767	$258,891	$116,644
Expenditures During FY 13:	$264.838	$253,093	$105,918
Per Capita Revenue:	$395	$648	$296
Per Capita Expenditures:	$434	$644	$284
Revenues over (under) Expenditures:	-$24.071	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	93.22%	284.63%	169.99%
Ending Fund Balance for FY 13:	$246.873	$308,514	$170,510
Per Capita Ending Fund Balance:	$405	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54.000	$118,520	$21,864
Total Unrestricted Net Assets:	$192.873	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$280.493	$446,143	$40,000
Per Capita Debt:	$460	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$504.572	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$827	$2,375	$942
Revenue Collected During FY 13:	$187.417	$245,949	$87,485
Expenditures During FY 13:	$171.421	$230,578	$92,361
Per Capita Revenue:	$307	$656	$233
Per Capita Expenditures:	$281	$653	$252
Operating Income (loss):	$15.996	$15,371	$
Ratio of Retained Earnings to Expenditures:	303.68%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$520.568	$826,854	$391,069
Per Capita Ending Retained Earnings:	$853	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Williamson Village

Unit Code: 057/125/32 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $139,500

Equalized Assessed Valuation: $1,076,180

Population: 278

Employees:

Full Time:

Part Time: 2

Salaries Paid: $4,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$44.544	$305,255	$161,015
Per Capita Beginning Fund Balance:	$160	$815	$458
Revenue Collected During FY 13:	$66.354	$258,891	$116,644
Expenditures During FY 13:	$51.207	$253,093	$105,918
Per Capita Revenue:	$239	$648	$296
Per Capita Expenditures:	$184	$644	$284
Revenues over (under) Expenditures:	$15.147	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	116.57%	284.63%	169.99%
Ending Fund Balance for FY 13:	$59.691	$308,514	$170,510
Per Capita Ending Fund Balance:	$215	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$59.692	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Williamsville Village

Unit Code: 083/130/32 **County:** Sangamon

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,459,428
Equalized Assessed Valuation:	$24,815,440
Population:	1,476
Employees:	
Full Time:	8
Part Time:	8
Salaries Paid:	$510,589

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$232.254	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$157	$570	$402
Revenue Collected During FY 13:	$1.052.357	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.182.895	$5,394,004	$2,525,307
Per Capita Revenue:	$713	$789	$625
Per Capita Expenditures:	$801	$754	$593
Revenues over (under) Expenditures:	-$130.538	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	8.60%	89.78%	72.88%
Ending Fund Balance for FY 13:	$101.716	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$69	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$308.453	$1,600,686	$578,266
Total Unrestricted Net Assets:	$86.129	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.949.440	$9,138,980	$2,661,046
Per Capita Debt:	$1.321	$1,390	$672
General Obligation Debt over EAV:	4.84%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.867.318	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$2.620	$1,565	$1,188
Revenue Collected During FY 13:	$1.440.930	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.545.218	$2,644,108	$1,136,728
Per Capita Revenue:	$976	$472	$341
Per Capita Expenditures:	$1.047	$434	$308
Operating Income (loss):	-$104.288	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	243.53%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.763.030	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$2.549	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Willisville Village

Unit Code: 073/035/32 **County:** Perry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,409,057

Equalized Assessed Valuation: $2,241,585

Population: 694

Employees:

Full Time: 4

Part Time: 9

Salaries Paid: $88,883

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$169.968	$305,255	$161,015
Per Capita Beginning Fund Balance:	$245	$815	$458
Revenue Collected During FY 13:	$224.115	$258,891	$116,644
Expenditures During FY 13:	$217.104	$253,093	$105,918
Per Capita Revenue:	$323	$648	$296
Per Capita Expenditures:	$313	$644	$284
Revenues over (under) Expenditures:	$7.011	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	79.07%	284.63%	169.99%
Ending Fund Balance for FY 13:	$171.663	$308,514	$170,510
Per Capita Ending Fund Balance:	$247	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.305	$118,520	$21,864
Total Unrestricted Net Assets:	$160.358	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.401	$446,143	$40,000
Per Capita Debt:	$14	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$455,485	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$656	$2,375	$942
Revenue Collected During FY 13:	$197,526	$245,949	$87,485
Expenditures During FY 13:	$198,483	$230,578	$92,361
Per Capita Revenue:	$285	$656	$233
Per Capita Expenditures:	$286	$653	$252
Operating Income (loss):	-$957	$15,371	$
Ratio of Retained Earnings to Expenditures:	231.68%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$459,844	$826,854	$391,069
Per Capita Ending Retained Earnings:	$663	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Willow Hill Village

Unit Code: 040/035/32 **County:** Jasper

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $125,389

Equalized Assessed Valuation: $882,003

Population: 230

Employees:

Full Time:

Part Time: 11

Salaries Paid: $15,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$272.063	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.183	$815	$458
Revenue Collected During FY 13:	$63.582	$258,891	$116,644
Expenditures During FY 13:	$56.043	$253,093	$105,918
Per Capita Revenue:	$276	$648	$296
Per Capita Expenditures:	$244	$644	$284
Revenues over (under) Expenditures:	$7.539	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	498.91%	284.63%	169.99%
Ending Fund Balance for FY 13:	$279.602	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.216	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.155	$118,520	$21,864
Total Unrestricted Net Assets:	$258.444	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$156.000	$446,143	$40,000
Per Capita Debt:	$678	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,142,533	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$4,968	$2,375	$942
Revenue Collected During FY 13:	$61,104	$245,949	$87,485
Expenditures During FY 13:	$92,674	$230,578	$92,361
Per Capita Revenue:	$266	$656	$233
Per Capita Expenditures:	$403	$653	$252
Operating Income (loss):	-$31,570	$15,371	$
Ratio of Retained Earnings to Expenditures:	1198.79%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,110,963	$826,854	$391,069
Per Capita Ending Retained Earnings:	$4,830	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Willow Springs Village

Unit Code: 016/600/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,818,723
Equalized Assessed Valuation:	$176,633,649
Population:	5,524
Employees:	
Full Time:	26
Part Time:	87
Salaries Paid:	$2,281,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.230.294	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$404	$570	$402
Revenue Collected During FY 13:	$6.327.989	$5,680,749	$2,501,457
Expenditures During FY 13:	$5.616.437	$5,394,004	$2,525,307
Per Capita Revenue:	$1.146	$789	$625
Per Capita Expenditures:	$1.017	$754	$593
Revenues over (under) Expenditures:	$711.552	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.608.066	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$472	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.877.946	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$16.544.110	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.253.401	$9,138,980	$2,661,046
Per Capita Debt:	$3.666	$1,390	$672
General Obligation Debt over EAV:	6.10%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.434.790	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$441	$1,565	$1,188
Revenue Collected During FY 13:	$541.378	$2,871,218	$1,231,558
Expenditures During FY 13:	$204.370	$2,644,108	$1,136,728
Per Capita Revenue:	$98	$472	$341
Per Capita Expenditures:	$37	$434	$308
Operating Income (loss):	$337.008	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	1301.13%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2.659.110	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$481	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Willowbrook Village

Unit Code: 022/130/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,548,071
Equalized Assessed Valuation:	$394,380,423
Population:	8,540
Employees:	
Full Time:	33
Part Time:	10
Salaries Paid:	$3,788,471

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.651.452	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$310	$570	$402
Revenue Collected During FY 13:	$9.187.064	$5,680,749	$2,501,457
Expenditures During FY 13:	$7.704.117	$5,394,004	$2,525,307
Per Capita Revenue:	$1.076	$789	$625
Per Capita Expenditures:	$902	$754	$593
Revenues over (under) Expenditures:	$1.482.947	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	52.38%	89.78%	72.88%
Ending Fund Balance for FY 13:	$4.035.163	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$473	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$284.836	$1,600,686	$578,266
Total Unrestricted Net Assets:	$6.554.108	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.714.191	$9,138,980	$2,661,046
Per Capita Debt:	$318	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$4.773.087	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$559	$1,565	$1,188
Revenue Collected During FY 13:	$2.367.064	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.416.263	$2,644,108	$1,136,728
Per Capita Revenue:	$277	$472	$341
Per Capita Expenditures:	$283	$434	$308
Operating Income (loss):	-$49.199	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	195.60%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.726.106	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$553	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Wilmette Village

Unit Code: 016/605/32 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$69,846,225
Equalized Assessed Valuation:	$1,735,338,248
Population:	27,087
Employees:	
Full Time:	215
Part Time:	71
Salaries Paid:	$18,743,114

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.268.155	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$268	$471	$396
Revenue Collected During FY 13:	$32.578.599	$52,833,665	$41,148,459
Expenditures During FY 13:	$32.568.313	$50,515,015	$38,847,067
Per Capita Revenue:	$1.203	$1,023	$974
Per Capita Expenditures:	$1.202	$970	$926
Revenues over (under) Expenditures:	$10.286	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	26.19%	55.62%	50.22%
Ending Fund Balance for FY 13:	$8.528.441	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$315	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$560.482	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$2.961.727	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$85.597.916	$82,635,224	$52,719,667
Per Capita Debt:	$3.160	$1,507	$1,372
General Obligation Debt over EAV:	4.44%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$48.117.638	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$1.776	$1,344	$1,047
Revenue Collected During FY 13:	$12.654.180	$20,765,663	$12,610,524
Expenditures During FY 13:	$9.467.728	$20,304,688	$11,924,922
Per Capita Revenue:	$467	$386	$287
Per Capita Expenditures:	$350	$377	$289
Operating Income (loss):	$3.186.452	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	529.68%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$50.148.883	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$1.851	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wilmington City

Unit Code: 099/120/30 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$18,089,868
Equalized Assessed Valuation:	$128,940,126
Population:	6,212
Employees:	
Full Time:	33
Part Time:	27
Salaries Paid:	$2,210,464

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$457.547	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$74	$570	$402
Revenue Collected During FY 13:	$4.243.300	$5,680,749	$2,501,457
Expenditures During FY 13:	$3.662.342	$5,394,004	$2,525,307
Per Capita Revenue:	$683	$789	$625
Per Capita Expenditures:	$590	$754	$593
Revenues over (under) Expenditures:	$580.958	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	28.90%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.058.505	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$170	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$467.406	$1,600,686	$578,266
Total Unrestricted Net Assets:	$840.790	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.279.436	$9,138,980	$2,661,046
Per Capita Debt:	$2.138	$1,390	$672
General Obligation Debt over EAV:	9.27%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$8.370.849	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.348	$1,565	$1,188
Revenue Collected During FY 13:	$2.735.039	$2,871,218	$1,231,558
Expenditures During FY 13:	$3.306.939	$2,644,108	$1,136,728
Per Capita Revenue:	$440	$472	$341
Per Capita Expenditures:	$532	$434	$308
Operating Income (loss):	-$571.900	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	272.74%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$9.019.400	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.452	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wilsonville Village

Unit Code: 056/130/32 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $260,000

Equalized Assessed Valuation: $2,544,294

Population: 583

Employees:

Full Time:

Part Time: 12

Salaries Paid: $27,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$241.879	$305,255	$161,015
Per Capita Beginning Fund Balance:	$415	$815	$458
Revenue Collected During FY 13:	$292.512	$258,891	$116,644
Expenditures During FY 13:	$98.550	$253,093	$105,918
Per Capita Revenue:	$502	$648	$296
Per Capita Expenditures:	$169	$644	$284
Revenues over (under) Expenditures:	$193.962	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	283.52%	284.63%	169.99%
Ending Fund Balance for FY 13:	$279.406	$308,514	$170,510
Per Capita Ending Fund Balance:	$479	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$120.181	$118,520	$21,864
Total Unrestricted Net Assets:	$159.225	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,067,714	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,831	$2,375	$942
Revenue Collected During FY 13:	$117,454	$245,949	$87,485
Expenditures During FY 13:	$150,807	$230,578	$92,361
Per Capita Revenue:	$201	$656	$233
Per Capita Expenditures:	$259	$653	$252
Operating Income (loss):	-$33,353	$15,371	$
Ratio of Retained Earnings to Expenditures:	789.62%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,190,796	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2,043	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Winchester City

Unit Code: 085/040/30 **County:** Scott

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $9,546,150

Equalized Assessed Valuation: $14,254,311

Population: 1,568

Employees:

Full Time: 11

Part Time: 52

Salaries Paid: $561,498

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$506.864	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$323	$570	$402
Revenue Collected During FY 13:	$826.067	$5,680,749	$2,501,457
Expenditures During FY 13:	$767.690	$5,394,004	$2,525,307
Per Capita Revenue:	$527	$789	$625
Per Capita Expenditures:	$490	$754	$593
Revenues over (under) Expenditures:	$58.377	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	82.10%	89.78%	72.88%
Ending Fund Balance for FY 13:	$630.276	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$402	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$339.633	$1,600,686	$578,266
Total Unrestricted Net Assets:	$290.643	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.471.559	$9,138,980	$2,661,046
Per Capita Debt:	$2.214	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.030.609	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.933	$1,565	$1,188
Revenue Collected During FY 13:	$1.261.663	$2,871,218	$1,231,558
Expenditures During FY 13:	$1.212.147	$2,644,108	$1,136,728
Per Capita Revenue:	$805	$472	$341
Per Capita Expenditures:	$773	$434	$308
Operating Income (loss):	$49.516	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	254.10%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$3.080.125	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.964	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Windsor Village

Unit Code: 066/055/32 **County:** Mercer

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$536,523
Equalized Assessed Valuation:	$6,500,740
Population:	748
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$75,719

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$153.869	$305,255	$161,015
Per Capita Beginning Fund Balance:	$206	$815	$458
Revenue Collected During FY 13:	$215.684	$258,891	$116,644
Expenditures During FY 13:	$164.148	$253,093	$105,918
Per Capita Revenue:	$288	$648	$296
Per Capita Expenditures:	$219	$644	$284
Revenues over (under) Expenditures:	$51.536	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	113.14%	284.63%	169.99%
Ending Fund Balance for FY 13:	$185.719	$308,514	$170,510
Per Capita Ending Fund Balance:	$248	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$97.767	$118,520	$21,864
Total Unrestricted Net Assets:	$87.952	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$84.000	$446,143	$40,000
Per Capita Debt:	$112	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$219.002	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$293	$2,375	$942
Revenue Collected During FY 13:	$65.430	$245,949	$87,485
Expenditures During FY 13:	$57.779	$230,578	$92,361
Per Capita Revenue:	$87	$656	$233
Per Capita Expenditures:	$77	$653	$252
Operating Income (loss):	$7.651	$15,371	$
Ratio of Retained Earnings to Expenditures:	406.84%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$235.069	$826,854	$391,069
Per Capita Ending Retained Earnings:	$314	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Windsor City

Unit Code: 086/060/30 **County:** Shelby

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$1,186,950
Equalized Assessed Valuation:	$9,359,547
Population:	1,125
Employees:	
Full Time:	5
Part Time:	30
Salaries Paid:	$218,625

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$180.794	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$161	$570	$402
Revenue Collected During FY 13:	$407.244	$5,680,749	$2,501,457
Expenditures During FY 13:	$456.724	$5,394,004	$2,525,307
Per Capita Revenue:	$362	$789	$625
Per Capita Expenditures:	$406	$754	$593
Revenues over (under) Expenditures:	-$49.480	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	53.32%	89.78%	72.88%
Ending Fund Balance for FY 13:	$243.536	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$216	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$118.776	$1,600,686	$578,266
Total Unrestricted Net Assets:	$162.580	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$41.252	$9,138,980	$2,661,046
Per Capita Debt:	$37	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$577,657	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$513	$1,565	$1,188
Revenue Collected During FY 13:	$339,871	$2,871,218	$1,231,558
Expenditures During FY 13:	$234,934	$2,644,108	$1,136,728
Per Capita Revenue:	$302	$472	$341
Per Capita Expenditures:	$209	$434	$308
Operating Income (loss):	$104,937	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	278.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$655,329	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$583	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Winfield Village

Unit Code: 022/135/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,388,780
Equalized Assessed Valuation:	$325,861,416
Population:	9,416
Employees:	
Full Time:	32
Part Time:	5
Salaries Paid:	$2,786,408

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.076.038	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$220	$570	$402
Revenue Collected During FY 13:	$5.149.480	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.858.463	$5,394,004	$2,525,307
Per Capita Revenue:	$547	$789	$625
Per Capita Expenditures:	$516	$754	$593
Revenues over (under) Expenditures:	$291.017	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	46.62%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.265.105	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$241	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$463.528	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.905.679	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.340.008	$9,138,980	$2,661,046
Per Capita Debt:	$567	$1,390	$672
General Obligation Debt over EAV:	1.55%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7.409.105	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$787	$1,565	$1,188
Revenue Collected During FY 13:	$5.967.371	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.529.807	$2,644,108	$1,136,728
Per Capita Revenue:	$634	$472	$341
Per Capita Expenditures:	$481	$434	$308
Operating Income (loss):	$1.437.564	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	193.63%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$8.771.122	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$932	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Winnebago Village

Unit Code: 101/055/32 **County:** Winnebago

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,713,329
Equalized Assessed Valuation:	$46,292,556
Population:	3,101
Employees:	
Full Time:	13
Part Time:	17
Salaries Paid:	$636,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.392.568	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$449	$570	$402
Revenue Collected During FY 13:	$1.462.274	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.518.636	$5,394,004	$2,525,307
Per Capita Revenue:	$472	$789	$625
Per Capita Expenditures:	$490	$754	$593
Revenues over (under) Expenditures:	-$56.362	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	78.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.191.206	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$384	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$443.778	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.054.285	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$71.907	$9,138,980	$2,661,046
Per Capita Debt:	$23	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$1,020,609	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$329	$1,565	$1,188
Revenue Collected During FY 13:	$1,165,775	$2,871,218	$1,231,558
Expenditures During FY 13:	$1,313,343	$2,644,108	$1,136,728
Per Capita Revenue:	$376	$472	$341
Per Capita Expenditures:	$424	$434	$308
Operating Income (loss):	-$147,568	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	81.70%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1,073,041	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$346	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Winnetka Village

Unit Code: 016/610/32 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $112,396,920

Equalized Assessed Valuation: $1,337,599,518

Population: 12,187

Employees:

Full Time: 152

Part Time: 6

Salaries Paid: $25,604,407

Blended Component Units

Number Submitted = 2

Firefighters Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.123.504	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$2.144	$570	$402
Revenue Collected During FY 13:	$38.899.805	$5,680,749	$2,501,457
Expenditures During FY 13:	$37.863.825	$5,394,004	$2,525,307
Per Capita Revenue:	$3.192	$789	$625
Per Capita Expenditures:	$3.107	$754	$593
Revenues over (under) Expenditures:	$1.035.980	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	48.96%	89.78%	72.88%
Ending Fund Balance for FY 13:	$18.537.739	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$1.521	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.094.038	$1,600,686	$578,266
Total Unrestricted Net Assets:	$20.457.756	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$13.942.865	$9,138,980	$2,661,046
Per Capita Debt:	$1.144	$1,390	$672
General Obligation Debt over EAV:	0.68%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$43.337.111	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.556	$1,565	$1,188
Revenue Collected During FY 13:	$39.483.279	$2,871,218	$1,231,558
Expenditures During FY 13:	$36.697.991	$2,644,108	$1,136,728
Per Capita Revenue:	$3.240	$472	$341
Per Capita Expenditures:	$3.011	$434	$308
Operating Income (loss):	$2.785.288	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	144.04%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$52.858.454	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$4.337	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Winslow Village

Unit Code: 089/060/32 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,108,108

Equalized Assessed Valuation: $2,574,602

Population: 345

Employees:

Full Time:

Part Time: 11

Salaries Paid: $44,731

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$396.014	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.148	$815	$458
Revenue Collected During FY 13:	$124.688	$258,891	$116,644
Expenditures During FY 13:	$113.526	$253,093	$105,918
Per Capita Revenue:	$361	$648	$296
Per Capita Expenditures:	$329	$644	$284
Revenues over (under) Expenditures:	$11.162	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	358.66%	284.63%	169.99%
Ending Fund Balance for FY 13:	$407.176	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.180	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$701.238	$118,520	$21,864
Total Unrestricted Net Assets:	$11.524	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$894.140	$446,143	$40,000
Per Capita Debt:	$2.592	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$822.354	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$2.384	$2,375	$942
Revenue Collected During FY 13:	$72.646	$245,949	$87,485
Expenditures During FY 13:	$76.403	$230,578	$92,361
Per Capita Revenue:	$211	$656	$233
Per Capita Expenditures:	$221	$653	$252
Operating Income (loss):	-$3.757	$15,371	$
Ratio of Retained Earnings to Expenditures:	1071.42%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$818.597	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.373	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Winthrop Harbor Village

Unit Code: 049/210/32 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,763,650
Equalized Assessed Valuation:	$130,123,819
Population:	6,700
Employees:	
Full Time:	31
Part Time:	80
Salaries Paid:	$2,535,293

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.004.507	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$150	$570	$402
Revenue Collected During FY 13:	$4.882.999	$5,680,749	$2,501,457
Expenditures During FY 13:	$4.763.597	$5,394,004	$2,525,307
Per Capita Revenue:	$729	$789	$625
Per Capita Expenditures:	$711	$754	$593
Revenues over (under) Expenditures:	$119.402	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	23.59%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.123.909	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$168	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$475.075	$1,600,686	$578,266
Total Unrestricted Net Assets:	$648.834	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$995.973	$9,138,980	$2,661,046
Per Capita Debt:	$149	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2,021,953	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$302	$1,565	$1,188
Revenue Collected During FY 13:	$730,921	$2,871,218	$1,231,558
Expenditures During FY 13:	$678,349	$2,644,108	$1,136,728
Per Capita Revenue:	$109	$472	$341
Per Capita Expenditures:	$101	$434	$308
Operating Income (loss):	$52,572	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	305.82%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$2,074,525	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$310	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Witt City

Unit Code: 068/100/30 **County:** Montgomery

Fiscal Year End: 4/15/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,286,600

Equalized Assessed Valuation: $4,268,648

Population: 903

Employees:

Full Time: 3

Part Time: 4

Salaries Paid: $107,103

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.890	$305,255	$161,015
Per Capita Beginning Fund Balance:	$98	$815	$458
Revenue Collected During FY 13:	$262.329	$258,891	$116,644
Expenditures During FY 13:	$206.507	$253,093	$105,918
Per Capita Revenue:	$291	$648	$296
Per Capita Expenditures:	$229	$644	$284
Revenues over (under) Expenditures:	$55.822	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	56.20%	284.63%	169.99%
Ending Fund Balance for FY 13:	$116.062	$308,514	$170,510
Per Capita Ending Fund Balance:	$129	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.450	$118,520	$21,864
Total Unrestricted Net Assets:	$97.612	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.670	$446,143	$40,000
Per Capita Debt:	$16	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$881,248	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$976	$2,375	$942
Revenue Collected During FY 13:	$269,694	$245,949	$87,485
Expenditures During FY 13:	$298,410	$230,578	$92,361
Per Capita Revenue:	$299	$656	$233
Per Capita Expenditures:	$330	$653	$252
Operating Income (loss):	-$28,716	$15,371	$
Ratio of Retained Earnings to Expenditures:	295.29%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$881,182	$826,854	$391,069
Per Capita Ending Retained Earnings:	$976	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wonder Lake Village

Unit Code: 063/107/32 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,692,000
Equalized Assessed Valuation:	$81,707,934
Population:	3,971
Employees:	
Full Time:	1
Part Time:	35
Salaries Paid:	$323,237

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.032.901	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$260	$570	$402
Revenue Collected During FY 13:	$1.148.372	$5,680,749	$2,501,457
Expenditures During FY 13:	$974.153	$5,394,004	$2,525,307
Per Capita Revenue:	$289	$789	$625
Per Capita Expenditures:	$245	$754	$593
Revenues over (under) Expenditures:	$174.219	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	123.44%	89.78%	72.88%
Ending Fund Balance for FY 13:	$1.202.513	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$303	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$225.106	$1,600,686	$578,266
Total Unrestricted Net Assets:	$1.059.436	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.406.954	$9,138,980	$2,661,046
Per Capita Debt:	$1.865	$1,390	$672
General Obligation Debt over EAV:	5.68%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$990.750	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$249	$1,565	$1,188
Revenue Collected During FY 13:	$955.460	$2,871,218	$1,231,558
Expenditures During FY 13:	$738.793	$2,644,108	$1,136,728
Per Capita Revenue:	$241	$472	$341
Per Capita Expenditures:	$186	$434	$308
Operating Income (loss):	$216.667	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	163.43%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$1.207.417	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$304	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wood Dale City

Unit Code: 022/140/30 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,111,534
Equalized Assessed Valuation:	$529,544,342
Population:	13,911
Employees:	
Full Time:	98
Part Time:	41
Salaries Paid:	$7,485,324

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.826.145	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$922	$570	$402
Revenue Collected During FY 13:	$12.700.585	$5,680,749	$2,501,457
Expenditures During FY 13:	$11.379.114	$5,394,004	$2,525,307
Per Capita Revenue:	$913	$789	$625
Per Capita Expenditures:	$818	$754	$593
Revenues over (under) Expenditures:	$1.321.471	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	115.00%	89.78%	72.88%
Ending Fund Balance for FY 13:	$13.086.440	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$941	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.683.660	$1,600,686	$578,266
Total Unrestricted Net Assets:	$12.858.567	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.707.236	$9,138,980	$2,661,046
Per Capita Debt:	$842	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$23.792.323	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.710	$1,565	$1,188
Revenue Collected During FY 13:	$7.783.528	$2,871,218	$1,231,558
Expenditures During FY 13:	$7.358.369	$2,644,108	$1,136,728
Per Capita Revenue:	$560	$472	$341
Per Capita Expenditures:	$529	$434	$308
Operating Income (loss):	$425.159	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	330.25%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$24.300.762	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.747	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wood River City

Unit Code: 057/130/30 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,845,836
Equalized Assessed Valuation:	$120,677,049
Population:	10,657
Employees:	
Full Time:	70
Part Time:	120
Salaries Paid:	$4,922,685

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.527.446	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$519	$570	$402
Revenue Collected During FY 13:	$11.404.837	$5,680,749	$2,501,457
Expenditures During FY 13:	$10.005.689	$5,394,004	$2,525,307
Per Capita Revenue:	$1.070	$789	$625
Per Capita Expenditures:	$939	$754	$593
Revenues over (under) Expenditures:	$1.399.148	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	63.06%	89.78%	72.88%
Ending Fund Balance for FY 13:	$6.309.229	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$592	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.290.574	$1,600,686	$578,266
Total Unrestricted Net Assets:	$7.050.160	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$11.676.047	$9,138,980	$2,661,046
Per Capita Debt:	$1.096	$1,390	$672
General Obligation Debt over EAV:	1.06%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$21.306.774	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.999	$1,565	$1,188
Revenue Collected During FY 13:	$4.097.478	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.514.410	$2,644,108	$1,136,728
Per Capita Revenue:	$384	$472	$341
Per Capita Expenditures:	$424	$434	$308
Operating Income (loss):	-$416.932	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	462.51%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$20.879.524	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.959	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Woodhull Village

Unit Code: 037/080/32 **County:** Henry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$847,604
Equalized Assessed Valuation:	$12,617,609
Population:	811
Employees:	
Full Time:	3
Part Time:	14
Salaries Paid:	$177,782

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$285.762	$305,255	$161,015
Per Capita Beginning Fund Balance:	$352	$815	$458
Revenue Collected During FY 13:	$462.464	$258,891	$116,644
Expenditures During FY 13:	$469.881	$253,093	$105,918
Per Capita Revenue:	$570	$648	$296
Per Capita Expenditures:	$579	$644	$284
Revenues over (under) Expenditures:	-$7.417	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	57.46%	284.63%	169.99%
Ending Fund Balance for FY 13:	$270.000	$308,514	$170,510
Per Capita Ending Fund Balance:	$333	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.539	$118,520	$21,864
Total Unrestricted Net Assets:	$255.208	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$265.399	$446,143	$40,000
Per Capita Debt:	$327	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$406,640	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$501	$2,375	$942
Revenue Collected During FY 13:	$206,110	$245,949	$87,485
Expenditures During FY 13:	$272,352	$230,578	$92,361
Per Capita Revenue:	$254	$656	$233
Per Capita Expenditures:	$336	$653	$252
Operating Income (loss):	-$66,242	$15,371	$
Ratio of Retained Earnings to Expenditures:	128.99%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$351,320	$826,854	$391,069
Per Capita Ending Retained Earnings:	$433	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Woodland Village

Unit Code: 038/115/32 **County:** Iroquois

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$500,680
Equalized Assessed Valuation:	$1,715,629
Population:	324
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$16,171

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$108.141	$305,255	$161,015
Per Capita Beginning Fund Balance:	$334	$815	$458
Revenue Collected During FY 13:	$138.917	$258,891	$116,644
Expenditures During FY 13:	$71.892	$253,093	$105,918
Per Capita Revenue:	$429	$648	$296
Per Capita Expenditures:	$222	$644	$284
Revenues over (under) Expenditures:	$67.025	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	242.27%	284.63%	169.99%
Ending Fund Balance for FY 13:	$174.175	$308,514	$170,510
Per Capita Ending Fund Balance:	$538	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.401	$118,520	$21,864
Total Unrestricted Net Assets:	$145.774	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$5.512	$446,143	$40,000
Per Capita Debt:	$17	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$33,020	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$102	$2,375	$942
Revenue Collected During FY 13:	$47,800	$245,949	$87,485
Expenditures During FY 13:	$69,723	$230,578	$92,361
Per Capita Revenue:	$148	$656	$233
Per Capita Expenditures:	$215	$653	$252
Operating Income (loss):	-$21,923	$15,371	$
Ratio of Retained Earnings to Expenditures:	17.34%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$12,088	$826,854	$391,069
Per Capita Ending Retained Earnings:	$37	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Woodlawn Village

Unit Code: 041/050/32 **County:** Jefferson

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $975,000

Equalized Assessed Valuation: $1,685,581

Population: 698

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$30.141	$305,255	$161,015
Per Capita Beginning Fund Balance:	$43	$815	$458
Revenue Collected During FY 13:	$140.400	$258,891	$116,644
Expenditures During FY 13:	$162.240	$253,093	$105,918
Per Capita Revenue:	$201	$648	$296
Per Capita Expenditures:	$232	$644	$284
Revenues over (under) Expenditures:	-$21.840	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	23.61%	284.63%	169.99%
Ending Fund Balance for FY 13:	$38.301	$308,514	$170,510
Per Capita Ending Fund Balance:	$55	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.008	$118,520	$21,864
Total Unrestricted Net Assets:	$25.293	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.429.205	$446,143	$40,000
Per Capita Debt:	$2.048	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$2.160.254	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$3.095	$2,375	$942
Revenue Collected During FY 13:	$726.281	$245,949	$87,485
Expenditures During FY 13:	$789.982	$230,578	$92,361
Per Capita Revenue:	$1.041	$656	$233
Per Capita Expenditures:	$1.132	$653	$252
Operating Income (loss):	-$63.701	$15,371	$
Ratio of Retained Earnings to Expenditures:	261.59%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$2.066.553	$826,854	$391,069
Per Capita Ending Retained Earnings:	$2.961	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Woodridge Village

Unit Code: 022/145/32 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$44,770,680
Equalized Assessed Valuation:	$1,073,927,864
Population:	32,971
Employees:	
Full Time:	117
Part Time:	7
Salaries Paid:	$10,162,167

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.009.564	$22,685,859	$19,200,917
Per Capita Beginning Fund Balance:	$607	$471	$396
Revenue Collected During FY 13:	$21.451.008	$52,833,665	$41,148,459
Expenditures During FY 13:	$17.518.769	$50,515,015	$38,847,067
Per Capita Revenue:	$651	$1,023	$974
Per Capita Expenditures:	$531	$970	$926
Revenues over (under) Expenditures:	$3.932.239	$2,318,650	$2,201,975
Ratio of Fund Balance to Expenditures:	165.33%	55.62%	50.22%
Ending Fund Balance for FY 13:	$28.963.264	$24,444,829	$19,616,875
Per Capita Ending Fund Balance:	$878	$511	$437

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.820.007	$10,558,317	$7,783,288
Total Unrestricted Net Assets:	$29.413.484	$3,838,488	$8,425,127

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.284.260	$82,635,224	$52,719,667
Per Capita Debt:	$797	$1,507	$1,372
General Obligation Debt over EAV:	2.11%	14.27%	3.52%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$25.012.890	$70,095,735	$48,264,763
Per Capita Beginning Retained Earnings for FY 13:	$759	$1,344	$1,047
Revenue Collected During FY 13:	$8.091.606	$20,765,663	$12,610,524
Expenditures During FY 13:	$8.309.850	$20,304,688	$11,924,922
Per Capita Revenue:	$245	$386	$287
Per Capita Expenditures:	$252	$377	$289
Operating Income (loss):	-$218.244	$460,974	$562,877
Ratio of Retained Earnings to Expenditures:	294.08%	430.94%	378.25%
Ending Retained Earnings for FY 13:	$24.437.246	$70,659,692	$49,402,463
Per Capita Ending Retained Earnings:	$741	$1,359	$1,125

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Woodson Village

Unit Code: 069/055/32 **County:** Morgan

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$738,445
Equalized Assessed Valuation:	$4,159,939
Population:	510
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$60,954

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$392.767	$305,255	$161,015
Per Capita Beginning Fund Balance:	$770	$815	$458
Revenue Collected During FY 13:	$166.357	$258,891	$116,644
Expenditures During FY 13:	$146.829	$253,093	$105,918
Per Capita Revenue:	$326	$648	$296
Per Capita Expenditures:	$288	$644	$284
Revenues over (under) Expenditures:	$19.528	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	280.80%	284.63%	169.99%
Ending Fund Balance for FY 13:	$412.295	$308,514	$170,510
Per Capita Ending Fund Balance:	$808	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.216	$118,520	$21,864
Total Unrestricted Net Assets:	$386.333	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$518,101	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,016	$2,375	$942
Revenue Collected During FY 13:	$55,121	$245,949	$87,485
Expenditures During FY 13:	$57,641	$230,578	$92,361
Per Capita Revenue:	$108	$656	$233
Per Capita Expenditures:	$113	$653	$252
Operating Income (loss):	-$2,520	$15,371	$
Ratio of Retained Earnings to Expenditures:	894.47%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$515,581	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,011	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Woodstock City

Unit Code: 063/115/30 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,182,600
Equalized Assessed Valuation:	$482,130,287
Population:	24,770
Employees:	
Full Time:	139
Part Time:	254
Salaries Paid:	$10,127,580

Blended Component Units

Number Submitted = 1

Woodstock Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.642.793	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$309	$570	$402
Revenue Collected During FY 13:	$17.897.822	$5,680,749	$2,501,457
Expenditures During FY 13:	$16.446.345	$5,394,004	$2,525,307
Per Capita Revenue:	$723	$789	$625
Per Capita Expenditures:	$664	$754	$593
Revenues over (under) Expenditures:	$1.451.477	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	55.63%	89.78%	72.88%
Ending Fund Balance for FY 13:	$9.148.977	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$369	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.183.202	$1,600,686	$578,266
Total Unrestricted Net Assets:	$4.602.231	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.211.431	$9,138,980	$2,661,046
Per Capita Debt:	$977	$1,390	$672
General Obligation Debt over EAV:	0.79%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$38.477.661	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$1.553	$1,565	$1,188
Revenue Collected During FY 13:	$4.893.218	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.795.590	$2,644,108	$1,136,728
Per Capita Revenue:	$198	$472	$341
Per Capita Expenditures:	$194	$434	$308
Operating Income (loss):	$97.628	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	787.22%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$37.751.921	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$1.524	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Worden Village

Unit Code: 057/135/32 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,340,457

Equalized Assessed Valuation: $12,941,151

Population: 1,044

Employees:

Full Time: 4

Part Time: 3

Salaries Paid: $199,431

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$216.566	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$207	$570	$402
Revenue Collected During FY 13:	$515.842	$5,680,749	$2,501,457
Expenditures During FY 13:	$562.676	$5,394,004	$2,525,307
Per Capita Revenue:	$494	$789	$625
Per Capita Expenditures:	$539	$754	$593
Revenues over (under) Expenditures:	-$46.834	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	37.12%	89.78%	72.88%
Ending Fund Balance for FY 13:	$208.851	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$200	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$64.040	$1,600,686	$578,266
Total Unrestricted Net Assets:	$144.811	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.353.498	$9,138,980	$2,661,046
Per Capita Debt:	$1.296	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$793.932	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$760	$1,565	$1,188
Revenue Collected During FY 13:	$275.160	$2,871,218	$1,231,558
Expenditures During FY 13:	$304.711	$2,644,108	$1,136,728
Per Capita Revenue:	$264	$472	$341
Per Capita Expenditures:	$292	$434	$308
Operating Income (loss):	-$29.551	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	250.85%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$764.381	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$732	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Worth Village

Unit Code: 016/615/32 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,363,241
Equalized Assessed Valuation:	$159,158,928
Population:	10,789
Employees:	
Full Time:	32
Part Time:	42
Salaries Paid:	$3,119,816

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$864.081	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$80	$570	$402
Revenue Collected During FY 13:	$9.437.022	$5,680,749	$2,501,457
Expenditures During FY 13:	$9.495.963	$5,394,004	$2,525,307
Per Capita Revenue:	$875	$789	$625
Per Capita Expenditures:	$880	$754	$593
Revenues over (under) Expenditures:	-$58.941	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	8.48%	89.78%	72.88%
Ending Fund Balance for FY 13:	$805.140	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$75	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$305.530	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.875.453	$9,138,980	$2,661,046
Per Capita Debt:	$823	$1,390	$672
General Obligation Debt over EAV:	0.75%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$3.894.892	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$361	$1,565	$1,188
Revenue Collected During FY 13:	$2.534.494	$2,871,218	$1,231,558
Expenditures During FY 13:	$2.193.248	$2,644,108	$1,136,728
Per Capita Revenue:	$235	$472	$341
Per Capita Expenditures:	$203	$434	$308
Operating Income (loss):	$341.246	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	193.14%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$4.236.138	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$393	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Wyanet Village

Unit Code: 006/120/32 **County:** Bureau

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$998,896
Equalized Assessed Valuation:	$7,452,619
Population:	991
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$116,678

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$279.301	$305,255	$161,015
Per Capita Beginning Fund Balance:	$282	$815	$458
Revenue Collected During FY 13:	$435.533	$258,891	$116,644
Expenditures During FY 13:	$327.055	$253,093	$105,918
Per Capita Revenue:	$439	$648	$296
Per Capita Expenditures:	$330	$644	$284
Revenues over (under) Expenditures:	$108.478	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	119.45%	284.63%	169.99%
Ending Fund Balance for FY 13:	$390.673	$308,514	$170,510
Per Capita Ending Fund Balance:	$394	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$286.435	$118,520	$21,864
Total Unrestricted Net Assets:	$104.238	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$579.317	$446,143	$40,000
Per Capita Debt:	$585	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$978,653	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$988	$2,375	$942
Revenue Collected During FY 13:	$599,046	$245,949	$87,485
Expenditures During FY 13:	$222,470	$230,578	$92,361
Per Capita Revenue:	$604	$656	$233
Per Capita Expenditures:	$224	$653	$252
Operating Income (loss):	$376,576	$15,371	$
Ratio of Retained Earnings to Expenditures:	645.03%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$1,435,000	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,448	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Wyoming City

Unit Code: 087/025/30 **County:** Stark

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,139,966
Equalized Assessed Valuation:	$10,900,487
Population:	1,424
Employees:	
Full Time:	5
Part Time:	3
Salaries Paid:	$246,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.188.515	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	$835	$570	$402
Revenue Collected During FY 13:	$741.507	$5,680,749	$2,501,457
Expenditures During FY 13:	$664.519	$5,394,004	$2,525,307
Per Capita Revenue:	$521	$789	$625
Per Capita Expenditures:	$467	$754	$593
Revenues over (under) Expenditures:	$76.988	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	143.51%	89.78%	72.88%
Ending Fund Balance for FY 13:	$953.648	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$670	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.334	$1,600,686	$578,266
Total Unrestricted Net Assets:	$937.314	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.575.194	$9,138,980	$2,661,046
Per Capita Debt:	$1.808	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$5.067.498	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$3.559	$1,565	$1,188
Revenue Collected During FY 13:	$586.030	$2,871,218	$1,231,558
Expenditures During FY 13:	$711.912	$2,644,108	$1,136,728
Per Capita Revenue:	$412	$472	$341
Per Capita Expenditures:	$500	$434	$308
Operating Income (loss):	-$125.882	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	737.94%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$5.253.471	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$3.689	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Xenia Village

Unit Code: 013/035/32 **County:** Clay

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$846,400
Equalized Assessed Valuation:	$1,978,663
Population:	391
Employees:	
Full Time:	3
Part Time:	9
Salaries Paid:	$152,417

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$737.232	$305,255	$161,015
Per Capita Beginning Fund Balance:	$1.886	$815	$458
Revenue Collected During FY 13:	$229.175	$258,891	$116,644
Expenditures During FY 13:	$269.800	$253,093	$105,918
Per Capita Revenue:	$586	$648	$296
Per Capita Expenditures:	$690	$644	$284
Revenues over (under) Expenditures:	-$40.625	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	264.54%	284.63%	169.99%
Ending Fund Balance for FY 13:	$713.726	$308,514	$170,510
Per Capita Ending Fund Balance:	$1.825	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$720	$118,520	$21,864
Total Unrestricted Net Assets:	$713.006	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$192.989	$446,143	$40,000
Per Capita Debt:	$494	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$564,883	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,445	$2,375	$942
Revenue Collected During FY 13:	$160,067	$245,949	$87,485
Expenditures During FY 13:	$197,748	$230,578	$92,361
Per Capita Revenue:	$409	$656	$233
Per Capita Expenditures:	$506	$653	$252
Operating Income (loss):	-$37,681	$15,371	$
Ratio of Retained Earnings to Expenditures:	270.63%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$535,164	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,369	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Yale Village

Unit Code: 040/040/32 **County:** Jasper

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $46,000

Equalized Assessed Valuation: $352,240

Population: 86

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$248.179	$305,255	$161,015
Per Capita Beginning Fund Balance:	$2.886	$815	$458
Revenue Collected During FY 13:	$48.157	$258,891	$116,644
Expenditures During FY 13:	$33.283	$253,093	$105,918
Per Capita Revenue:	$560	$648	$296
Per Capita Expenditures:	$387	$644	$284
Revenues over (under) Expenditures:	$14.874	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	790.35%	284.63%	169.99%
Ending Fund Balance for FY 13:	$263.053	$308,514	$170,510
Per Capita Ending Fund Balance:	$3.059	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$261.864	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$118,520	$21,864
Total Unrestricted Net Assets:	$	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$446,143	$40,000
Per Capita Debt:	$	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$	$2,375	$942
Revenue Collected During FY 13:	$	$245,949	$87,485
Expenditures During FY 13:	$	$230,578	$92,361
Per Capita Revenue:	$	$656	$233
Per Capita Expenditures:	$	$653	$252
Operating Income (loss):	$	$15,371	$
Ratio of Retained Earnings to Expenditures:	0.00%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$	$826,854	$391,069
Per Capita Ending Retained Earnings:	$	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Yates City Village

Unit Code: 048/075/32 **County:** Knox

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$905,200
Equalized Assessed Valuation:	$7,369,769
Population:	685
Employees:	
Full Time:	2
Part Time:	22
Salaries Paid:	$114,817

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$358.838	$305,255	$161,015
Per Capita Beginning Fund Balance:	$524	$815	$458
Revenue Collected During FY 13:	$244.718	$258,891	$116,644
Expenditures During FY 13:	$241.634	$253,093	$105,918
Per Capita Revenue:	$357	$648	$296
Per Capita Expenditures:	$353	$644	$284
Revenues over (under) Expenditures:	$3.084	$5,798	$8,961
Ratio of Fund Balance to Expenditures:	147.17%	284.63%	169.99%
Ending Fund Balance for FY 13:	$355.622	$308,514	$170,510
Per Capita Ending Fund Balance:	$519	$830	$486

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,935	$
Total Unreserved Funds:	$	$29,757	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$121.002	$118,520	$21,864
Total Unrestricted Net Assets:	$234.620	$28,307	$82,892

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.000	$446,143	$40,000
Per Capita Debt:	$105	$1,094	$87
General Obligation Debt over EAV:	0.00%	0.31%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$917,431	$801,180	$385,460
Per Capita Beginning Retained Earnings for FY 13:	$1,339	$2,375	$942
Revenue Collected During FY 13:	$278,647	$245,949	$87,485
Expenditures During FY 13:	$294,797	$230,578	$92,361
Per Capita Revenue:	$407	$656	$233
Per Capita Expenditures:	$430	$653	$252
Operating Income (loss):	-$16,150	$15,371	$
Ratio of Retained Earnings to Expenditures:	307.87%	422.27%	345.91%
Ending Retained Earnings for FY 13:	$907,581	$826,854	$391,069
Per Capita Ending Retained Earnings:	$1,325	$2,407	$947

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Zeigler City

Unit Code: 028/075/30 **County:** Franklin

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,587,540
Equalized Assessed Valuation:	$6,359,495
Population:	1,801
Employees:	
Full Time:	15
Part Time:	18
Salaries Paid:	$464,322

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$379.472	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$211	$570	$402
Revenue Collected During FY 13:	$1.603.870	$5,680,749	$2,501,457
Expenditures During FY 13:	$1.928.227	$5,394,004	$2,525,307
Per Capita Revenue:	$891	$789	$625
Per Capita Expenditures:	$1.071	$754	$593
Revenues over (under) Expenditures:	-$324.357	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	-20.85%	89.78%	72.88%
Ending Fund Balance for FY 13:	-$401.964	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	-$223	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$401.964	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$9,138,980	$2,661,046
Per Capita Debt:	$	$1,390	$672
General Obligation Debt over EAV:	0.00%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$685,768	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$381	$1,565	$1,188
Revenue Collected During FY 13:	$428,007	$2,871,218	$1,231,558
Expenditures During FY 13:	$388,667	$2,644,108	$1,136,728
Per Capita Revenue:	$238	$472	$341
Per Capita Expenditures:	$216	$434	$308
Operating Income (loss):	$39,340	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	205.62%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$799,159	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$444	$1,608	$1,226

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Zion City

Unit Code: 049/215/30 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,521,225
Equalized Assessed Valuation:	$286,961,971
Population:	24,362
Employees:	
Full Time:	127
Part Time:	26
Salaries Paid:	$9,963,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$109.640	$3,411,063	$1,536,463
Per Capita Beginning Fund Balance:	-$5	$570	$402
Revenue Collected During FY 13:	$24.253.220	$5,680,749	$2,501,457
Expenditures During FY 13:	$20.542.057	$5,394,004	$2,525,307
Per Capita Revenue:	$996	$789	$625
Per Capita Expenditures:	$843	$754	$593
Revenues over (under) Expenditures:	$3.711.163	$286,745	$99,473
Ratio of Fund Balance to Expenditures:	11.05%	89.78%	72.88%
Ending Fund Balance for FY 13:	$2.270.273	$3,736,935	$1,675,391
Per Capita Ending Fund Balance:	$93	$608	$442

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,159	$
Total Unreserved Funds:	$	$47,054	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.002.169	$1,600,686	$578,266
Total Unrestricted Net Assets:	-$3.013.972	$647,390	$664,612

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.068.286	$9,138,980	$2,661,046
Per Capita Debt:	$619	$1,390	$672
General Obligation Debt over EAV:	3.96%	7.52%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$6.253.713	$9,407,570	$3,672,063
Per Capita Beginning Retained Earnings for FY 13:	$257	$1,565	$1,188
Revenue Collected During FY 13:	$4.743.922	$2,871,218	$1,231,558
Expenditures During FY 13:	$4.992.222	$2,644,108	$1,136,728
Per Capita Revenue:	$195	$472	$341
Per Capita Expenditures:	$205	$434	$308
Operating Income (loss):	-$248.300	$227,111	$59,431
Ratio of Retained Earnings to Expenditures:	120.30%	426.44%	351.03%
Ending Retained Earnings for FY 13:	$6.005.413	$9,640,372	$3,916,685
Per Capita Ending Retained Earnings:	$247	$1,608	$1,226