



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$26,504"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$42"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$64,563"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$71,204"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$103"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$114"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$6,641"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="27.90%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$19,863"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$32"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$284.894	\$130,387	\$100
Per Capita Debt:	\$456	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$567.773	\$130,387	\$100
Per Capita Debt:	\$77	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Salina Township Fire Protection District**

Unit Code: 046/150/06 County: Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$170,175

Equalized Assessed Valuation: \$22,986,456

Population: 1,317

Employees:

Full Time: _____

Part Time: _____

Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$88,628	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$67	\$89	\$52
Revenue Collected During FY 13:	\$93,885	\$189,336	\$125,214
Expenditures During FY 13:	\$93,121	\$194,806	\$117,634
Per Capita Revenue:	\$71	\$91	\$65
Per Capita Expenditures:	\$71	\$93	\$62
Revenues over (under) Expenditures:	\$764	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	96.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$89,392	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$68	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$89,392	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$76.405	\$130,387	\$100
Per Capita Debt:	\$58	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$20,572"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$33"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$58,530"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$53,503"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$93"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$85"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$5,027"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="47.85%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$25,599"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$41"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$25,599"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$73.064	\$130,387	\$100
Per Capita Debt:	\$116	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sandoval Fire Protection District**

Unit Code: **058/070/06** County: **Marion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$336,513**

Equalized Assessed Valuation: **\$16,433,117**

Population: **3,589**

Employees:

 Full Time:

 Part Time: **16**

 Salaries Paid: **\$72,011**

Blended Component Units

Number Submitted = **1**

Ambualnce

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$438,401	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$122	\$89	\$52
Revenue Collected During FY 13:	\$273,879	\$189,336	\$125,214
Expenditures During FY 13:	\$249,292	\$194,806	\$117,634
Per Capita Revenue:	\$76	\$91	\$65
Per Capita Expenditures:	\$69	\$93	\$62
Revenues over (under) Expenditures:	\$24,587	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	185.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$462,988	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$129	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$745,637	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$189.818	\$130,387	\$100
Per Capita Debt:	\$53	\$56	\$
General Obligation Debt over EAV:	0.58%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sandusky-Elco-Tamms Fire Protection District**

Unit Code: **002/020/06** County: **Alexander**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,070**

Equalized Assessed Valuation: **\$5,842,590**

Population: **1,550**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$218	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$	\$89	\$52
Revenue Collected During FY 13:	\$13.142	\$189,336	\$125,214
Expenditures During FY 13:	\$13.052	\$194,806	\$117,634
Per Capita Revenue:	\$8	\$91	\$65
Per Capita Expenditures:	\$8	\$93	\$62
Revenues over (under) Expenditures:	\$90	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	2.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$308	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Sandwich Community Fire Protection District**

Unit Code: **019/070/06** County: **Dekalb**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,477,777**

Equalized Assessed Valuation: **\$222,674,402**

Population: **14,500**

Employees:

 Full Time:

 Part Time: **50**

 Salaries Paid: **\$113,873**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,212,888	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$84	\$158	\$88
Revenue Collected During FY 13:	\$1,275,942	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,086,648	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$88	\$235	\$202
Per Capita Expenditures:	\$75	\$233	\$200
Revenues over (under) Expenditures:	\$189,294	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	129.04%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1,402,182	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$97	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$639,540	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$762,642	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1,433,600	\$1,867,875	\$371,338
Per Capita Debt:	\$99	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sangamon Valley Fire Protection District**

Unit Code: 010/130/06 County: Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$190,800

Equalized Assessed Valuation: \$75,073,787

Population: 4,371

Employees:

 Full Time: _____

 Part Time: 39

 Salaries Paid: \$12,348

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$65,088	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$15	\$89	\$52
Revenue Collected During FY 13:	\$129,414	\$189,336	\$125,214
Expenditures During FY 13:	\$119,980	\$194,806	\$117,634
Per Capita Revenue:	\$30	\$91	\$65
Per Capita Expenditures:	\$27	\$93	\$62
Revenues over (under) Expenditures:	\$9,434	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	88.70%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$106,428	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$24	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$106,428	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$119,748	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$229	\$89	\$52
Revenue Collected During FY 13:	\$108,699	\$189,336	\$125,214
Expenditures During FY 13:	\$317,464	\$194,806	\$117,634
Per Capita Revenue:	\$208	\$91	\$65
Per Capita Expenditures:	\$607	\$93	\$62
Revenues over (under) Expenditures:	-\$208,765	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	11.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$36,133	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$69	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$36,133	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$115.767	\$130,387	\$100
Per Capita Debt:	\$221	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Saunemin Fire Protection District**

Unit Code: **053/090/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$160,000**

Equalized Assessed Valuation: **\$34,418,725**

Population: **900**

Employees:

 Full Time:

 Part Time: **18**

 Salaries Paid: **\$8,265**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$61,390	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$68	\$89	\$52
Revenue Collected During FY 13:	\$163,439	\$189,336	\$125,214
Expenditures During FY 13:	\$148,223	\$194,806	\$117,634
Per Capita Revenue:	\$182	\$91	\$65
Per Capita Expenditures:	\$165	\$93	\$62
Revenues over (under) Expenditures:	\$15,216	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	51.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$76,606	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$85	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$147,312	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$145.000	\$130,387	\$100
Per Capita Debt:	\$161	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$4.789"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$6"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$101.355"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$100.120"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$124"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$122"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$1.235"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="6.02%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$6.024"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$7"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$6.022"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Saybrook-Arrowsmith Fire Protection District**

Unit Code: **064/170/06** County: **McLean**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$513,137**

Equalized Assessed Valuation: **\$62,961,845**

Population: **1,400**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$3,180**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$97,370	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$70	\$89	\$52
Revenue Collected During FY 13:	\$457,409	\$189,336	\$125,214
Expenditures During FY 13:	\$395,734	\$194,806	\$117,634
Per Capita Revenue:	\$327	\$91	\$65
Per Capita Expenditures:	\$283	\$93	\$62
Revenues over (under) Expenditures:	\$61,675	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	40.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$159,045	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$114	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$17,023	\$10,369	\$
Total Unrestricted Net Assets:	\$142,022	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$275.000	\$130,387	\$100
Per Capita Debt:	\$196	\$56	\$
General Obligation Debt over EAV:	0.44%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scales Mound Fire Protection District**

Unit Code: **043/050/06** County: **Jo Daviess**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$972,695**

Equalized Assessed Valuation: **\$246,729,961**

Population: **3,700**

Employees:

 Full Time: **1**

 Part Time: **2**

 Salaries Paid: **\$68,155**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$237,785	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$64	\$89	\$52
Revenue Collected During FY 13:	\$717,898	\$189,336	\$125,214
Expenditures During FY 13:	\$839,628	\$194,806	\$117,634
Per Capita Revenue:	\$194	\$91	\$65
Per Capita Expenditures:	\$227	\$93	\$62
Revenues over (under) Expenditures:	-\$121,730	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	13.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$116,055	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$31	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$167,365	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Schaeferville Fire Protection District**

Unit Code: **090/160/06** County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$132,932**

Equalized Assessed Valuation: **\$9,089,988**

Population: **1,275**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$49,139	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$39	\$89	\$52
Revenue Collected During FY 13:	\$79,070	\$189,336	\$125,214
Expenditures During FY 13:	\$44,777	\$194,806	\$117,634
Per Capita Revenue:	\$62	\$91	\$65
Per Capita Expenditures:	\$35	\$93	\$62
Revenues over (under) Expenditures:	\$34,293	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	109.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$48,909	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$38	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$48,909	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$255.000	\$130,387	\$100
Per Capita Debt:	\$200	\$56	\$
General Obligation Debt over EAV:	2.81%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$72,009"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$23"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$68,134"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$97,614"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$21"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$31"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$29,480"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="43.57%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$42,529"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$13"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$72,011"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$17,683"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$9"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$165,900"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$176,815"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$82"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$87"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$10,915"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="3.83%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$6,768"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$3"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$3,621"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$3,147"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scottville-Modesto Fire Protection District**

Unit Code: **056/035/06** County: **Macoupin**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$151,779**

Equalized Assessed Valuation: **\$20,155,635**

Population: **2,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$35,434	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$14	\$89	\$52
Revenue Collected During FY 13:	\$63,157	\$189,336	\$125,214
Expenditures During FY 13:	\$29,941	\$194,806	\$117,634
Per Capita Revenue:	\$25	\$91	\$65
Per Capita Expenditures:	\$12	\$93	\$62
Revenues over (under) Expenditures:	\$33,216	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	229.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$68,650	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$27	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$68,650	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$55.968	\$130,387	\$100
Per Capita Debt:	\$22	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seaton Community Fire Protection District**

Unit Code: **066/060/06** County: **Mercer**

Fiscal Year End: **7/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$381,254**

Equalized Assessed Valuation: **\$17,932,653**

Population: **750**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$4,900**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$59,800	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$80	\$89	\$52
Revenue Collected During FY 13:	\$50,649	\$189,336	\$125,214
Expenditures During FY 13:	\$80,650	\$194,806	\$117,634
Per Capita Revenue:	\$68	\$91	\$65
Per Capita Expenditures:	\$108	\$93	\$62
Revenues over (under) Expenditures:	-\$30,001	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	36.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$29,799	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$40	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$122.555	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$125	\$89	\$52
Revenue Collected During FY 13:	\$35.568	\$189,336	\$125,214
Expenditures During FY 13:	\$18.744	\$194,806	\$117,634
Per Capita Revenue:	\$36	\$91	\$65
Per Capita Expenditures:	\$19	\$93	\$62
Revenues over (under) Expenditures:	\$16.824	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	743.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$139.379	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$142	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Secor Fire Protection District**

Unit Code: **102/070/06** County: **Woodford**

Fiscal Year End: **5/1/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$130,318**

Equalized Assessed Valuation: **\$28,553,287**

Population: **12,080**

Employees:

 Full Time:

 Part Time: **21**

 Salaries Paid: **\$11,101**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	-\$89,400	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	-\$7	\$89	\$52
Revenue Collected During FY 13:	\$408,536	\$189,336	\$125,214
Expenditures During FY 13:	\$384,847	\$194,806	\$117,634
Per Capita Revenue:	\$34	\$91	\$65
Per Capita Expenditures:	\$32	\$93	\$62
Revenues over (under) Expenditures:	\$23,689	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	-17.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	-\$65,711	\$191,790	\$109,204
Per Capita Ending Fund Balance:	-\$5	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	-\$22,278	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$101.424	\$130,387	\$100
Per Capita Debt:	\$8	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seneca Rural Fire Protection District**

Unit Code: **050/120/06** County: **Lasalle**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$681,220**

Equalized Assessed Valuation: **\$348,604,787**

Population: **4,000**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$22,740**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$239,596	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$60	\$89	\$52
Revenue Collected During FY 13:	\$623,105	\$189,336	\$125,214
Expenditures During FY 13:	\$458,330	\$194,806	\$117,634
Per Capita Revenue:	\$156	\$91	\$65
Per Capita Expenditures:	\$115	\$93	\$62
Revenues over (under) Expenditures:	\$164,775	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	88.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$404,371	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$101	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$404,371	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$58,488	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$392,155	\$189,336	\$125,214
Expenditures During FY 13:	\$317,316	\$194,806	\$117,634
Per Capita Revenue:	\$115	\$91	\$65
Per Capita Expenditures:	\$93	\$93	\$62
Revenues over (under) Expenditures:	\$74,839	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	42.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$133,327	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$39	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$104,076	\$12,839	\$
Total Unreserved Funds:	\$103,286	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$26,339	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$6	\$89	\$52
Revenue Collected During FY 13:	\$127,807	\$189,336	\$125,214
Expenditures During FY 13:	\$134,513	\$194,806	\$117,634
Per Capita Revenue:	\$28	\$91	\$65
Per Capita Expenditures:	\$30	\$93	\$62
Revenues over (under) Expenditures:	-\$6,706	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	14.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$19,633	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$4	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,432	\$10,369	\$
Total Unrestricted Net Assets:	\$8,942	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$64.912	\$130,387	\$100
Per Capita Debt:	\$14	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seven Hickory-Morgan Fire Protection District**

Unit Code: **015/060/06** County: **Coles**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$222,000**

Equalized Assessed Valuation: **\$15,914,326**

Population: **573**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$50.783	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$89	\$89	\$52
Revenue Collected During FY 13:	\$38.102	\$189,336	\$125,214
Expenditures During FY 13:	\$221.622	\$194,806	\$117,634
Per Capita Revenue:	\$66	\$91	\$65
Per Capita Expenditures:	\$387	\$93	\$62
Revenues over (under) Expenditures:	-\$183.520	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	5.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$12.263	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$21	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$50.783	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$145.000	\$130,387	\$100
Per Capita Debt:	\$253	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shabbona Fire Protection District**

Unit Code: 019/080/06 County: Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$385,140

Equalized Assessed Valuation: \$45,070,598

Population: 2,350

Employees:

 Full Time:

 Part Time: 23

 Salaries Paid: \$18,525

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$213,400	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$91	\$89	\$52
Revenue Collected During FY 13:	\$250,669	\$189,336	\$125,214
Expenditures During FY 13:	\$239,784	\$194,806	\$117,634
Per Capita Revenue:	\$107	\$91	\$65
Per Capita Expenditures:	\$102	\$93	\$62
Revenues over (under) Expenditures:	\$10,885	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	93.54%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$224,285	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$95	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$224,285	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$121.105	\$130,387	\$100
Per Capita Debt:	\$52	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 County: Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$172,111

Equalized Assessed Valuation: \$23,290,273

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$37.719	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$31	\$89	\$52
Revenue Collected During FY 13:	\$253.995	\$189,336	\$125,214
Expenditures During FY 13:	\$621.397	\$194,806	\$117,634
Per Capita Revenue:	\$212	\$91	\$65
Per Capita Expenditures:	\$518	\$93	\$62
Revenues over (under) Expenditures:	-\$367.402	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	0.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$4.040	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$3	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$4.040	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$362.723	\$130,387	\$100
Per Capita Debt:	\$302	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$103.843	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$52	\$89	\$52
Revenue Collected During FY 13:	\$71.222	\$189,336	\$125,214
Expenditures During FY 13:	\$49.203	\$194,806	\$117,634
Per Capita Revenue:	\$36	\$91	\$65
Per Capita Expenditures:	\$25	\$93	\$62
Revenues over (under) Expenditures:	\$22.019	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	255.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$125.862	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$63	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$175.878	\$130,387	\$100
Per Capita Debt:	\$88	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$226.829	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$37	\$89	\$52
Revenue Collected During FY 13:	\$371.777	\$189,336	\$125,214
Expenditures During FY 13:	\$347.674	\$194,806	\$117,634
Per Capita Revenue:	\$60	\$91	\$65
Per Capita Expenditures:	\$56	\$93	\$62
Revenues over (under) Expenditures:	\$24.103	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	72.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$250.932	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$40	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$250.932	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06 County: Iroquois

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$133,100

Equalized Assessed Valuation: \$37,600,551

Population: 1,800

Employees:

 Full Time:

 Part Time: 26

 Salaries Paid: \$9,083

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$117,820	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$65	\$89	\$52
Revenue Collected During FY 13:	\$71,832	\$189,336	\$125,214
Expenditures During FY 13:	\$47,581	\$194,806	\$117,634
Per Capita Revenue:	\$40	\$91	\$65
Per Capita Expenditures:	\$26	\$93	\$62
Revenues over (under) Expenditures:	\$24,251	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	298.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$142,071	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$79	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$142,071	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheridan Fire Protection District**

Unit Code: **050/130/06** County: **Lasalle**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$757,408**

Equalized Assessed Valuation: **\$24,700,000**

Population: **5,200**

Employees:

 Full Time: **6**

 Part Time: **6**

 Salaries Paid: **\$135,610**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$364.455	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$70	\$89	\$52
Revenue Collected During FY 13:	\$456.967	\$189,336	\$125,214
Expenditures During FY 13:	\$316.434	\$194,806	\$117,634
Per Capita Revenue:	\$88	\$91	\$65
Per Capita Expenditures:	\$61	\$93	\$62
Revenues over (under) Expenditures:	\$140.533	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	137.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$434.988	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$84	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$337.229	\$12,839	\$
Total Unreserved Funds:	\$97.754	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$759.768	\$130,387	\$100
Per Capita Debt:	\$146	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sherman Fire Protection District**

Unit Code: 083/170/06 County: Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,471,650

Equalized Assessed Valuation: \$118,814,857

Population: 7,000

Employees:

 Full Time: 1

 Part Time: 24

 Salaries Paid: \$103,433

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$409,709	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$59	\$89	\$52
Revenue Collected During FY 13:	\$434,275	\$189,336	\$125,214
Expenditures During FY 13:	\$669,026	\$194,806	\$117,634
Per Capita Revenue:	\$62	\$91	\$65
Per Capita Expenditures:	\$96	\$93	\$62
Revenues over (under) Expenditures:	-\$234,751	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	55.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$369,958	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$53	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$37,328	\$10,369	\$
Total Unrestricted Net Assets:	\$404,331	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$536.478	\$130,387	\$100
Per Capita Debt:	\$77	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$102.157	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$26	\$89	\$52
Revenue Collected During FY 13:	\$313.739	\$189,336	\$125,214
Expenditures During FY 13:	\$302.465	\$194,806	\$117,634
Per Capita Revenue:	\$79	\$91	\$65
Per Capita Expenditures:	\$77	\$93	\$62
Revenues over (under) Expenditures:	\$11.274	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	37.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$113.431	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$29	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$113.431	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 County: Bond

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$220,351

Equalized Assessed Valuation: \$25,173,164

Population: 4,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$2,000

Blended Component Units

Number Submitted = 1

Shoal Creek Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$110,246	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$28	\$89	\$52
Revenue Collected During FY 13:	\$158,511	\$189,336	\$125,214
Expenditures During FY 13:	\$149,846	\$194,806	\$117,634
Per Capita Revenue:	\$40	\$91	\$65
Per Capita Expenditures:	\$37	\$93	\$62
Revenues over (under) Expenditures:	\$8,665	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	79.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$118,911	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$30	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$37,499	\$10,369	\$
Total Unrestricted Net Assets:	\$81,412	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$81.740	\$130,387	\$100
Per Capita Debt:	\$20	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shumway Fire Protection District**

Unit Code: **025/035/06** County: **Effingham**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$503,323**

Equalized Assessed Valuation: **\$108,582,451**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **20**

 Salaries Paid: **\$22,040**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$346,144	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$173	\$89	\$52
Revenue Collected During FY 13:	\$410,629	\$189,336	\$125,214
Expenditures During FY 13:	\$453,403	\$194,806	\$117,634
Per Capita Revenue:	\$205	\$91	\$65
Per Capita Expenditures:	\$227	\$93	\$62
Revenues over (under) Expenditures:	-\$42,774	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	66.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$303,370	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$152	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$328,364	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$500.000	\$130,387	\$100
Per Capita Debt:	\$250	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sidell Fire & Rescue Fire Protection District**

Unit Code: **092/085/06** County: **Vermilion**

Fiscal Year End: **3/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$67,880**

Equalized Assessed Valuation: **\$14,083,734**

Population: **626**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$21.677	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$35	\$89	\$52
Revenue Collected During FY 13:	\$57.354	\$189,336	\$125,214
Expenditures During FY 13:	\$75.113	\$194,806	\$117,634
Per Capita Revenue:	\$92	\$91	\$65
Per Capita Expenditures:	\$120	\$93	\$62
Revenues over (under) Expenditures:	-\$17.759	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	72.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$54.168	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$87	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$54.168	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$220.299	\$130,387	\$100
Per Capita Debt:	\$352	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sidney Fire Protection District**

Unit Code: 010/140/06 County: Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$89,779

Equalized Assessed Valuation: \$41,737,677

Population: 1,600

Employees:

 Full Time:

 Part Time: 20

 Salaries Paid: \$11,026

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$493,683	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$309	\$89	\$52
Revenue Collected During FY 13:	\$90,971	\$189,336	\$125,214
Expenditures During FY 13:	\$148,974	\$194,806	\$117,634
Per Capita Revenue:	\$57	\$91	\$65
Per Capita Expenditures:	\$93	\$93	\$62
Revenues over (under) Expenditures:	-\$58,003	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	292.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$435,680	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$272	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$228,343	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$204.131	\$130,387	\$100
Per Capita Debt:	\$128	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$208,216	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$139	\$89	\$52
Revenue Collected During FY 13:	\$306,947	\$189,336	\$125,214
Expenditures During FY 13:	\$454,137	\$194,806	\$117,634
Per Capita Revenue:	\$205	\$91	\$65
Per Capita Expenditures:	\$303	\$93	\$62
Revenues over (under) Expenditures:	-\$147,190	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	13.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$61,026	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$41	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	-\$88,974	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$150.000	\$130,387	\$100
Per Capita Debt:	\$100	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Signal Hill Fire Protection District**

Unit Code: **088/200/06** County: **St. Clair**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$711,300**

Equalized Assessed Valuation: **\$78,525,077**

Population: **5,000**

Employees:

 Full Time: **2**

 Part Time:

 Salaries Paid: **\$110,664**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$433,214	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$87	\$89	\$52
Revenue Collected During FY 13:	\$423,600	\$189,336	\$125,214
Expenditures During FY 13:	\$462,324	\$194,806	\$117,634
Per Capita Revenue:	\$85	\$91	\$65
Per Capita Expenditures:	\$92	\$93	\$62
Revenues over (under) Expenditures:	-\$38,724	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	85.33%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$394,490	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$79	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$85,829	\$10,369	\$
Total Unrestricted Net Assets:	-\$583,195	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$985.000	\$130,387	\$100
Per Capita Debt:	\$197	\$56	\$
General Obligation Debt over EAV:	1.25%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$25,730"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$20"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$55,148"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$52,747"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$43"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$42"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$2,401"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="53.33%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$28,131"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$22"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$22.820	\$130,387	\$100
Per Capita Debt:	\$18	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithfield Fire Protection District**

Unit Code: **029/120/06** County: **Fulton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$35,867**

Equalized Assessed Valuation: **\$8,287,279**

Population: **2,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$2.860	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$1	\$89	\$52
Revenue Collected During FY 13:	\$35.825	\$189,336	\$125,214
Expenditures During FY 13:	\$34.576	\$194,806	\$117,634
Per Capita Revenue:	\$14	\$91	\$65
Per Capita Expenditures:	\$14	\$93	\$62
Revenues over (under) Expenditures:	\$1.249	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	11.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$4.109	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$2	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$4.110	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithton Fire Protection District**

Unit Code: **088/205/06** County: **St. Clair**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$381,517**

Equalized Assessed Valuation: **\$98,124,016**

Population: **6,000**

Employees:

 Full Time:

 Part Time: **32**

 Salaries Paid: **\$10,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$112.545	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$19	\$89	\$52
Revenue Collected During FY 13:	\$366.734	\$189,336	\$125,214
Expenditures During FY 13:	\$690.294	\$194,806	\$117,634
Per Capita Revenue:	\$61	\$91	\$65
Per Capita Expenditures:	\$115	\$93	\$62
Revenues over (under) Expenditures:	-\$323.560	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	20.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$139.130	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$23	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$139.130	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1,306,180	\$130,387	\$100
Per Capita Debt:	\$218	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Somonauk Community Fire Protection District**

Unit Code: 019/090/06 County: Dekalb

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,418,145

Equalized Assessed Valuation: \$158,668,203

Population: 9,000

Employees:

 Full Time: _____

 Part Time: 30

 Salaries Paid: \$162,319

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,650,247	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$183	\$158	\$88
Revenue Collected During FY 13:	\$908,035	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$845,009	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$101	\$235	\$202
Per Capita Expenditures:	\$94	\$233	\$200
Revenues over (under) Expenditures:	\$63,026	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	202.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1,713,273	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$190	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$642,269	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1.578	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Macon Fire Protection District**

Unit Code: 055/090/06 County: Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$163,139

Equalized Assessed Valuation: \$46,239,638

Population: 4,000

Employees:

 Full Time: _____

 Part Time: 29

 Salaries Paid: \$20,806

Blended Component Units

Number Submitted = 1

South Macon Fire Protection

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$277,489	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$69	\$89	\$52
Revenue Collected During FY 13:	\$153,685	\$189,336	\$125,214
Expenditures During FY 13:	\$114,625	\$194,806	\$117,634
Per Capita Revenue:	\$38	\$91	\$65
Per Capita Expenditures:	\$29	\$93	\$62
Revenues over (under) Expenditures:	\$39,060	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	276.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$316,549	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$79	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$76,583	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$77.040	\$130,387	\$100
Per Capita Debt:	\$19	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Moline Fire Protection District**

Unit Code: **081/150/06** County: **Rock Island**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,928**

Equalized Assessed Valuation: **\$16,067,667**

Population: **3,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$6.227	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$2	\$89	\$52
Revenue Collected During FY 13:	\$39.483	\$189,336	\$125,214
Expenditures During FY 13:	\$39.451	\$194,806	\$117,634
Per Capita Revenue:	\$12	\$91	\$65
Per Capita Expenditures:	\$12	\$93	\$62
Revenues over (under) Expenditures:	\$32	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	15.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$6.259	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$2	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Oak Knolls Fire Protection District**

Unit Code: 083/190/06 County: Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$153,699

Equalized Assessed Valuation: \$51,694,983

Population: 1,503

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$6,000	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$4	\$89	\$52
Revenue Collected During FY 13:	\$149,329	\$189,336	\$125,214
Expenditures During FY 13:	\$153,388	\$194,806	\$117,634
Per Capita Revenue:	\$99	\$91	\$65
Per Capita Expenditures:	\$102	\$93	\$62
Revenues over (under) Expenditures:	-\$4,059	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	1.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$1,941	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$1	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$1,941	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Roxana Fire Protection District**

Unit Code: 057/180/06 County: Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$488,916

Equalized Assessed Valuation: \$20,201,011

Population: 2,053

Employees:

 Full Time: _____

 Part Time: 21

 Salaries Paid: \$14,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$44,713	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$22	\$89	\$52
Revenue Collected During FY 13:	\$368,438	\$189,336	\$125,214
Expenditures During FY 13:	\$363,436	\$194,806	\$117,634
Per Capita Revenue:	\$179	\$91	\$65
Per Capita Expenditures:	\$177	\$93	\$62
Revenues over (under) Expenditures:	\$5,002	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	13.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$49,715	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$24	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$49,715	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$302.808	\$130,387	\$100
Per Capita Debt:	\$147	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Westmont Fire Protection District**

Unit Code: 022/190/06 County: Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$62,500

Equalized Assessed Valuation: \$18,488,860

Population: 440

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$86,091	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$196	\$89	\$52
Revenue Collected During FY 13:	\$35,759	\$189,336	\$125,214
Expenditures During FY 13:	\$39,716	\$194,806	\$117,634
Per Capita Revenue:	\$81	\$91	\$65
Per Capita Expenditures:	\$90	\$93	\$62
Revenues over (under) Expenditures:	-\$3,957	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	206.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$82,134	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$187	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$82,134	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Wheatland Fire Protection District**

Unit Code: **055/100/06** County: **Macon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$152,783**

Equalized Assessed Valuation: **\$44,145,000**

Population: **1,500**

Employees:

 Full Time:

 Part Time: **4**

 Salaries Paid: **\$6,950**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$235,949	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$157	\$89	\$52
Revenue Collected During FY 13:	\$156,322	\$189,336	\$125,214
Expenditures During FY 13:	\$100,576	\$194,806	\$117,634
Per Capita Revenue:	\$104	\$91	\$65
Per Capita Expenditures:	\$67	\$93	\$62
Revenues over (under) Expenditures:	\$55,746	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	290.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$291,695	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$194	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,000	\$10,369	\$
Total Unrestricted Net Assets:	\$201,009	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Wilmington Fire Protection District**

Unit Code: **032/050/06** County: **Grundy**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$93,273**

Equalized Assessed Valuation: **\$19,223,751**

Population: **683**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$10.623	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$16	\$89	\$52
Revenue Collected During FY 13:	\$76.949	\$189,336	\$125,214
Expenditures During FY 13:	\$76.699	\$194,806	\$117,634
Per Capita Revenue:	\$113	\$91	\$65
Per Capita Expenditures:	\$112	\$93	\$62
Revenues over (under) Expenditures:	\$250	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	14.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$10.873	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$16	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2.721	\$10,369	\$
Total Unrestricted Net Assets:	\$8.152	\$70,663	\$



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$6.000"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$3"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$71.871"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$74.209"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$38"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$39"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$2.338"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="4.93%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$3.662"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$2"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$6,000"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$2"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$131,288"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$135,090"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$41"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$42"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$3,802"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="1.63%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$2,198"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$1"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$2,198"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Spring Bay Fire Protection District**

Unit Code: **102/080/06** County: **Woodford**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$642,759**

Equalized Assessed Valuation: **\$75,507,168**

Population: **5,000**

Employees:

 Full Time:

 Part Time: **37**

 Salaries Paid: **\$18,728**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$268,388	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$54	\$89	\$52
Revenue Collected During FY 13:	\$436,500	\$189,336	\$125,214
Expenditures During FY 13:	\$584,051	\$194,806	\$117,634
Per Capita Revenue:	\$87	\$91	\$65
Per Capita Expenditures:	\$117	\$93	\$62
Revenues over (under) Expenditures:	-\$147,551	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	20.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$120,837	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$24	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$120,837	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$234.095	\$130,387	\$100
Per Capita Debt:	\$47	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Spring Grove Fire Protection District**

Unit Code: **063/020/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,928,500**

Equalized Assessed Valuation: **\$225,216,418**

Population: **8,500**

Employees:

 Full Time:

 Part Time: **45**

 Salaries Paid: **\$812,714**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$480.060	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$56	\$158	\$88
Revenue Collected During FY 13:	\$1,540.937	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,749.360	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$181	\$235	\$202
Per Capita Expenditures:	\$206	\$233	\$200
Revenues over (under) Expenditures:	-\$208.423	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	15.53%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$271.637	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$32	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1,609.485	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1.472.000	\$1,867,875	\$371,338
Per Capita Debt:	\$173	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$10.531	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$16	\$89	\$52
Revenue Collected During FY 13:	\$33.119	\$189,336	\$125,214
Expenditures During FY 13:	\$24.906	\$194,806	\$117,634
Per Capita Revenue:	\$49	\$91	\$65
Per Capita Expenditures:	\$37	\$93	\$62
Revenues over (under) Expenditures:	\$8.213	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	75.26%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$18.744	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$28	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$16.413	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$24.830	\$130,387	\$100
Per Capita Debt:	\$37	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$126.859	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$49	\$89	\$52
Revenue Collected During FY 13:	\$206.203	\$189,336	\$125,214
Expenditures During FY 13:	\$396.503	\$194,806	\$117,634
Per Capita Revenue:	\$80	\$91	\$65
Per Capita Expenditures:	\$155	\$93	\$62
Revenues over (under) Expenditures:	-\$190.300	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	15.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$61.559	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$24	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$61.559	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$125.000	\$130,387	\$100
Per Capita Debt:	\$49	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Elmo Fire Protection District**

Unit Code: **026/030/06** County: **Fayette**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,500**

Equalized Assessed Valuation: **\$26,555,768**

Population: **2,988**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$184,259	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$62	\$89	\$52
Revenue Collected During FY 13:	\$59,444	\$189,336	\$125,214
Expenditures During FY 13:	\$38,487	\$194,806	\$117,634
Per Capita Revenue:	\$20	\$91	\$65
Per Capita Expenditures:	\$13	\$93	\$62
Revenues over (under) Expenditures:	\$20,957	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	533.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$205,216	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$69	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Jacob Twp Fire Protection District**

Unit Code: 057/170/06 County: Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$149,175

Equalized Assessed Valuation: \$54,485,915

Population: 2,273

Employees:

 Full Time:

 Part Time: 5

 Salaries Paid: \$4,750

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$350.370	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$154	\$89	\$52
Revenue Collected During FY 13:	\$217.177	\$189,336	\$125,214
Expenditures During FY 13:	\$121.512	\$194,806	\$117,634
Per Capita Revenue:	\$96	\$91	\$65
Per Capita Expenditures:	\$53	\$93	\$62
Revenues over (under) Expenditures:	\$95.665	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	374.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$455.035	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$200	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9.000	\$12,839	\$
Total Unreserved Funds:	\$446.035	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Joseph-Stanton Fire Protection District**

Unit Code: 010/120/06 County: Champaign

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$235,904

Equalized Assessed Valuation: \$127,836,407

Population: 6,000

Employees:

 Full Time:

 Part Time: 34

 Salaries Paid: \$44,856

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$422,086	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$70	\$89	\$52
Revenue Collected During FY 13:	\$342,347	\$189,336	\$125,214
Expenditures During FY 13:	\$131,577	\$194,806	\$117,634
Per Capita Revenue:	\$57	\$91	\$65
Per Capita Expenditures:	\$22	\$93	\$62
Revenues over (under) Expenditures:	\$210,770	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	480.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$632,856	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$105	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$632,856	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$77.720"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$78"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$129.440"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$115.458"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$129"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$115"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$13.982"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="79.42%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$91.702"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$92"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$19.905"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$71.797"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$789.730	\$130,387	\$100
Per Capita Debt:	\$790	\$56	\$
General Obligation Debt over EAV:	3.11%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$15.634"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$21"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$47.097"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$41.728"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$63"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$56"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$5.369"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="50.34%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$21.004"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$28"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$10.310	\$130,387	\$100
Per Capita Debt:	\$14	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$70.013	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$49	\$89	\$52
Revenue Collected During FY 13:	\$50.793	\$189,336	\$125,214
Expenditures During FY 13:	\$32.702	\$194,806	\$117,634
Per Capita Revenue:	\$36	\$91	\$65
Per Capita Expenditures:	\$23	\$93	\$62
Revenues over (under) Expenditures:	\$18.091	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	269.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$88.104	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$62	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$62.667	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$43	\$89	\$52
Revenue Collected During FY 13:	\$116.821	\$189,336	\$125,214
Expenditures During FY 13:	\$90.099	\$194,806	\$117,634
Per Capita Revenue:	\$81	\$91	\$65
Per Capita Expenditures:	\$62	\$93	\$62
Revenues over (under) Expenditures:	\$26.722	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	99.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$89.389	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$62	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$89.389	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **State Park Place Fire Protection District**

Unit Code: 088/210/06 County: St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$138,425

Equalized Assessed Valuation: \$14,489,878

Population: 5,000

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$86.178	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$90.402	\$189,336	\$125,214
Expenditures During FY 13:	\$85.822	\$194,806	\$117,634
Per Capita Revenue:	\$18	\$91	\$65
Per Capita Expenditures:	\$17	\$93	\$62
Revenues over (under) Expenditures:	\$4.580	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	105.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$90.758	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$18	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$22.643	\$10,369	\$
Total Unrestricted Net Assets:	\$68.115	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$73,451	\$130,387	\$100
Per Capita Debt:	\$15	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Staunton Fire Protection District**

Unit Code: **056/040/06** County: **Macoupin**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$330,485**

Equalized Assessed Valuation: **\$84,924,520**

Population: **5,084**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$830.240	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$163	\$89	\$52
Revenue Collected During FY 13:	\$321.188	\$189,336	\$125,214
Expenditures During FY 13:	\$293.916	\$194,806	\$117,634
Per Capita Revenue:	\$63	\$91	\$65
Per Capita Expenditures:	\$58	\$93	\$62
Revenues over (under) Expenditures:	\$27.272	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	291.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$857.512	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$169	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$151.918	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$705.000	\$130,387	\$100
Per Capita Debt:	\$139	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Steger Estates Fire Protection District**

Unit Code: 099/130/06 County: Will

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$272,856

Equalized Assessed Valuation: \$26,770,880

Population: 1,600

Employees:

 Full Time:

 Part Time: 28

 Salaries Paid: \$130,457

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$125.107	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$78	\$89	\$52
Revenue Collected During FY 13:	\$235.942	\$189,336	\$125,214
Expenditures During FY 13:	\$272.856	\$194,806	\$117,634
Per Capita Revenue:	\$147	\$91	\$65
Per Capita Expenditures:	\$171	\$93	\$62
Revenues over (under) Expenditures:	-\$36.914	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	32.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$88.193	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$55	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$88.193	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$31.784	\$130,387	\$100
Per Capita Debt:	\$20	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06 County: Whiteside

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$287,820

Equalized Assessed Valuation: \$135,243,636

Population: 3,700

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$36,379	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$10	\$89	\$52
Revenue Collected During FY 13:	\$288,376	\$189,336	\$125,214
Expenditures During FY 13:	\$283,409	\$194,806	\$117,634
Per Capita Revenue:	\$78	\$91	\$65
Per Capita Expenditures:	\$77	\$93	\$62
Revenues over (under) Expenditures:	\$4,967	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	14.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$41,346	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$11	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$41,346	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stewardson Fire Protection District**

Unit Code: **086/050/06** County: **Shelby**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$591,950**

Equalized Assessed Valuation: **\$18,100,110**

Population: **1,200**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$11,800**

Blended Component Units

Number Submitted = **1**

Ambulance

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$101,245	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$84	\$89	\$52
Revenue Collected During FY 13:	\$104,906	\$189,336	\$125,214
Expenditures During FY 13:	\$101,798	\$194,806	\$117,634
Per Capita Revenue:	\$87	\$91	\$65
Per Capita Expenditures:	\$85	\$93	\$62
Revenues over (under) Expenditures:	\$3,108	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	102.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$104,353	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$87	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$115,096	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stillman Valley Fire Protection District**

Unit Code: 071/090/06 County: Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$657,700

Equalized Assessed Valuation: \$96,182,000

Population: 5,600

Employees:

 Full Time: 1

 Part Time: 1

 Salaries Paid: \$88,898

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$492,823	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$88	\$89	\$52
Revenue Collected During FY 13:	\$806,997	\$189,336	\$125,214
Expenditures During FY 13:	\$1,023,043	\$194,806	\$117,634
Per Capita Revenue:	\$144	\$91	\$65
Per Capita Expenditures:	\$183	\$93	\$62
Revenues over (under) Expenditures:	-\$216,046	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	56.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$576,777	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$103	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$576,777	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$593.052	\$130,387	\$100
Per Capita Debt:	\$106	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stockland Fire Protection District**

Unit Code: **038/180/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$73,535**

Equalized Assessed Valuation: **\$8,646,186**

Population: **341**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$178,275	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$523	\$89	\$52
Revenue Collected During FY 13:	\$42,018	\$189,336	\$125,214
Expenditures During FY 13:	\$31,656	\$194,806	\$117,634
Per Capita Revenue:	\$123	\$91	\$65
Per Capita Expenditures:	\$93	\$93	\$62
Revenues over (under) Expenditures:	\$10,362	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	595.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$188,637	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$553	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$174,043"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$50"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$264,280"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$356,398"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$76"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$102"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$92,118"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="22.99%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$81,925"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$23"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$81,926"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$140.000	\$130,387	\$100
Per Capita Debt:	\$40	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$102.220	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$60	\$89	\$52
Revenue Collected During FY 13:	\$131.501	\$189,336	\$125,214
Expenditures During FY 13:	\$120.653	\$194,806	\$117,634
Per Capita Revenue:	\$77	\$91	\$65
Per Capita Expenditures:	\$71	\$93	\$62
Revenues over (under) Expenditures:	\$10.848	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	93.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$113.068	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$67	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$113.068	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$63,498	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$91	\$89	\$52
Revenue Collected During FY 13:	\$28,587	\$189,336	\$125,214
Expenditures During FY 13:	\$33,935	\$194,806	\$117,634
Per Capita Revenue:	\$41	\$91	\$65
Per Capita Expenditures:	\$48	\$93	\$62
Revenues over (under) Expenditures:	-\$5,348	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	342.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$116,300	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$166	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$83,790	\$130,387	\$100
Per Capita Debt:	\$120	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sublette Fire Protection District**

Unit Code: **052/080/06** County: **Lee**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$477,100**

Equalized Assessed Valuation: **\$56,859,590**

Population: **750**

Employees:

 Full Time:

 Part Time: **37**

 Salaries Paid: **\$13,545**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$540.070	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$720	\$89	\$52
Revenue Collected During FY 13:	\$210.014	\$189,336	\$125,214
Expenditures During FY 13:	\$145.840	\$194,806	\$117,634
Per Capita Revenue:	\$280	\$91	\$65
Per Capita Expenditures:	\$194	\$93	\$62
Revenues over (under) Expenditures:	\$64.174	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	414.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$604.244	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$806	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$237.261	\$10,369	\$
Total Unrestricted Net Assets:	\$366.983	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$122.946	\$130,387	\$100
Per Capita Debt:	\$164	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$456,520"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$83"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$155,320"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$90,378"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$28"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$16"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$64,942"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="576.98%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$521,462"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$95"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$512,340"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$23,774	\$130,387	\$100
Per Capita Debt:	\$4	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sugar Creek Ambulance Service
Fire Protection District**

Unit Code: 014/105/06 County: Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$421,715

Equalized Assessed Valuation: \$119,126,748

Population: 9,480

Employees:

 Full Time: 1

 Part Time: 32

 Salaries Paid: \$158,934

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$360.006	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$38	\$89	\$52
Revenue Collected During FY 13:	\$389.167	\$189,336	\$125,214
Expenditures During FY 13:	\$481.922	\$194,806	\$117,634
Per Capita Revenue:	\$41	\$91	\$65
Per Capita Expenditures:	\$51	\$93	\$62
Revenues over (under) Expenditures:	-\$92.755	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	55.46%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$267.251	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$28	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$267.251	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$2,460,098	\$1,867,875	\$371,338
Per Capita Debt:	\$164	\$79	\$23
General Obligation Debt over EAV:	0.51%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$175.000	\$1,867,875	\$371,338
Per Capita Debt:	\$24	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sullivant Twp Fire Protection District**

Unit Code: 027/050/06 County: Ford

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$74,030

Equalized Assessed Valuation: \$11,781,254

Population: 725

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$13,216	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$18	\$89	\$52
Revenue Collected During FY 13:	\$60,409	\$189,336	\$125,214
Expenditures During FY 13:	\$50,558	\$194,806	\$117,634
Per Capita Revenue:	\$83	\$91	\$65
Per Capita Expenditures:	\$70	\$93	\$62
Revenues over (under) Expenditures:	\$9,851	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	45.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$23,067	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$32	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$23,067	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$179.927	\$130,387	\$100
Per Capita Debt:	\$248	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$106,544	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$53	\$89	\$52
Revenue Collected During FY 13:	\$112,246	\$189,336	\$125,214
Expenditures During FY 13:	\$84,009	\$194,806	\$117,634
Per Capita Revenue:	\$56	\$91	\$65
Per Capita Expenditures:	\$42	\$93	\$62
Revenues over (under) Expenditures:	\$28,237	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	160.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$134,480	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$67	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$130,390	\$10,369	\$
Total Unrestricted Net Assets:	\$4,090	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$217.731	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$21	\$89	\$52
Revenue Collected During FY 13:	\$322.942	\$189,336	\$125,214
Expenditures During FY 13:	\$376.844	\$194,806	\$117,634
Per Capita Revenue:	\$31	\$91	\$65
Per Capita Expenditures:	\$36	\$93	\$62
Revenues over (under) Expenditures:	-\$53.902	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	43.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$163.829	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$16	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$163.830	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$62,829"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$86"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$41,850"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$34,748"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$57"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$48"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="\$7,102"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="201.25%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$69,931"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$96"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$69,931"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$63,300	\$130,387	\$100
Per Capita Debt:	\$87	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tallula Fire Protection District**

Unit Code: **065/040/06** County: **Menard**

Fiscal Year End: **8/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,767**

Equalized Assessed Valuation: **\$22,567,864**

Population: **1,100**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$94,391	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$86	\$89	\$52
Revenue Collected During FY 13:	\$200,226	\$189,336	\$125,214
Expenditures During FY 13:	\$169,943	\$194,806	\$117,634
Per Capita Revenue:	\$182	\$91	\$65
Per Capita Expenditures:	\$154	\$93	\$62
Revenues over (under) Expenditures:	\$30,283	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	73.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$124,674	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$113	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$124,674	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tamaroa Community Fire Protection District**

Unit Code: **073/020/06** County: **Perry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$80,000**

Equalized Assessed Valuation: **\$17,483,213**

Population: **3,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$50.875	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$57.629	\$189,336	\$125,214
Expenditures During FY 13:	\$82.197	\$194,806	\$117,634
Per Capita Revenue:	\$19	\$91	\$65
Per Capita Expenditures:	\$27	\$93	\$62
Revenues over (under) Expenditures:	-\$24.568	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	32.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$26.307	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$9	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$26.307	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$17.971	\$130,387	\$100
Per Capita Debt:	\$6	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tampico Rural Fire Protection District**

Unit Code: 098/070/06 County: Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$294,500

Equalized Assessed Valuation: \$27,036,086

Population: 1,600

Employees:

 Full Time:

 Part Time: 13

 Salaries Paid: \$60,507

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$59,063	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$37	\$89	\$52
Revenue Collected During FY 13:	\$224,269	\$189,336	\$125,214
Expenditures During FY 13:	\$190,399	\$194,806	\$117,634
Per Capita Revenue:	\$140	\$91	\$65
Per Capita Expenditures:	\$119	\$93	\$62
Revenues over (under) Expenditures:	\$33,870	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	59.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$112,549	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$70	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$112,548	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$6.660	\$130,387	\$100
Per Capita Debt:	\$4	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$87,491	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$7	\$89	\$52
Revenue Collected During FY 13:	\$136,702	\$189,336	\$125,214
Expenditures During FY 13:	\$122,639	\$194,806	\$117,634
Per Capita Revenue:	\$11	\$91	\$65
Per Capita Expenditures:	\$9	\$93	\$62
Revenues over (under) Expenditures:	\$14,063	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	82.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$101,554	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$8	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$19,381	\$12,839	\$
Total Unreserved Funds:	\$82,173	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$37.264	\$130,387	\$100
Per Capita Debt:	\$3	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Teutopolis Fire Protection District**

Unit Code: **025/040/06** County: **Effingham**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$965,150**

Equalized Assessed Valuation: **\$74,069,137**

Population: **6,735**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$103.672	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$15	\$89	\$52
Revenue Collected During FY 13:	\$235.478	\$189,336	\$125,214
Expenditures During FY 13:	\$65.360	\$194,806	\$117,634
Per Capita Revenue:	\$35	\$91	\$65
Per Capita Expenditures:	\$10	\$93	\$62
Revenues over (under) Expenditures:	\$170.118	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	418.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$273.790	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$41	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$273.790	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Thomasboro Fire Protection District**

Unit Code: 010/150/06 County: Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$206,783

Equalized Assessed Valuation: \$52,762,032

Population: 3,012

Employees:

 Full Time:

 Part Time: 40

 Salaries Paid: \$22,784

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$51,009	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$188,224	\$189,336	\$125,214
Expenditures During FY 13:	\$153,078	\$194,806	\$117,634
Per Capita Revenue:	\$62	\$91	\$65
Per Capita Expenditures:	\$51	\$93	\$62
Revenues over (under) Expenditures:	\$35,146	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	56.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$86,155	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$29	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$86,155	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$284.720	\$130,387	\$100
Per Capita Debt:	\$95	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06 County: Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$329,157

Equalized Assessed Valuation: \$32,420,907

Population: 2,400

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	\$232.753	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$97	\$89	\$52
Revenue Collected During FY 13:	\$235.619	\$189,336	\$125,214
Expenditures During FY 13:	\$200.029	\$194,806	\$117,634
Per Capita Revenue:	\$98	\$91	\$65
Per Capita Expenditures:	\$83	\$93	\$62
Revenues over (under) Expenditures:	\$35.590	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	134.15%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$268.343	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$112	\$93	\$55

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$268.343	\$72,778	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$88,700	\$130,387	\$100
Per Capita Debt:	\$37	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tilden Fire Protection District**

Unit Code: **079/020/06** County: **Randolph**

Fiscal Year End: **3/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$125,000**

Equalized Assessed Valuation: **\$9,300,150**

Population: **2,475**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	-\$19,089	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	-\$8	\$89	\$52
Revenue Collected During FY 13:	\$32,217	\$189,336	\$125,214
Expenditures During FY 13:	\$30,641	\$194,806	\$117,634
Per Capita Revenue:	\$13	\$91	\$65
Per Capita Expenditures:	\$12	\$93	\$62
Revenues over (under) Expenditures:	\$1,576	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	-57.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	-\$17,513	\$191,790	\$109,204
Per Capita Ending Fund Balance:	-\$7	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$13,704	\$10,369	\$
Total Unrestricted Net Assets:	-\$31,215	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$27.533	\$130,387	\$100
Per Capita Debt:	\$11	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Timber-Hollis Fire Protection District**

Unit Code: 072/090/06 County: Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$668,660

Equalized Assessed Valuation: \$80,546,307

Population: 6,000

Employees:

 Full Time:

 Part Time: 30

 Salaries Paid: \$31,382

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$218,779	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$36	\$89	\$52
Revenue Collected During FY 13:	\$375,111	\$189,336	\$125,214
Expenditures During FY 13:	\$379,682	\$194,806	\$117,634
Per Capita Revenue:	\$63	\$91	\$65
Per Capita Expenditures:	\$63	\$93	\$62
Revenues over (under) Expenditures:	-\$4,571	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	56.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$214,208	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$36	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$214,208	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$50.377	\$130,387	\$100
Per Capita Debt:	\$8	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tiskilwa Fire Protection District**

Unit Code: **006/150/06** County: **Bureau**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$749,760**

Equalized Assessed Valuation: **\$55,733,543**

Population: **1,800**

Employees:

 Full Time:

 Part Time: **6**

 Salaries Paid: **\$103,179**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$304.256	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$169	\$89	\$52
Revenue Collected During FY 13:	\$327.421	\$189,336	\$125,214
Expenditures During FY 13:	\$301.520	\$194,806	\$117,634
Per Capita Revenue:	\$182	\$91	\$65
Per Capita Expenditures:	\$168	\$93	\$62
Revenues over (under) Expenditures:	\$25.901	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	109.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$330.157	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$183	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$330.158	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$	\$89	\$52
Revenue Collected During FY 13:	\$127,914	\$189,336	\$125,214
Expenditures During FY 13:	\$11,032	\$194,806	\$117,634
Per Capita Revenue:	\$85	\$91	\$65
Per Capita Expenditures:	\$7	\$93	\$62
Revenues over (under) Expenditures:	\$116,882	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	1059.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$116,882	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$78	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$116,882	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Tolono Fire Protection District		
Unit Code:	010/155/06	County:	Champaign
Fiscal Year End:	4/30/2013		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$115,500		
Equalized Assessed Valuation:	\$45,476,636		
Population:	3,500		
Employees:			
	Full Time:	2	
	Part Time:	34	
	Salaries Paid:	\$20,819	

Blended Component Units	

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$178,290	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$51	\$89	\$52
Revenue Collected During FY 13:	\$120,473	\$189,336	\$125,214
Expenditures During FY 13:	\$114,465	\$194,806	\$117,634
Per Capita Revenue:	\$34	\$91	\$65
Per Capita Expenditures:	\$33	\$93	\$62
Revenues over (under) Expenditures:	\$6,008	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	161.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$184,298	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$53	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$82,730	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Toluca Fire Protection District**

Unit Code: **059/030/06** County: **Marshall**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$246,770**

Equalized Assessed Valuation: **\$25,952,787**

Population: **2,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$328,382	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$149	\$89	\$52
Revenue Collected During FY 13:	\$230,345	\$189,336	\$125,214
Expenditures During FY 13:	\$154,960	\$194,806	\$117,634
Per Capita Revenue:	\$105	\$91	\$65
Per Capita Expenditures:	\$70	\$93	\$62
Revenues over (under) Expenditures:	\$75,385	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	260.56%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$403,767	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$184	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$403,767	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$30.100	\$130,387	\$100
Per Capita Debt:	\$14	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Toulon Fire Protection District**

Unit Code: **087/030/06** County: **Stark**

Fiscal Year End: **8/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$247,500**

Equalized Assessed Valuation: **\$34,368,651**

Population: **2,400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Number Submitted = **1**

Toulon Fire Protection

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$75,944	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$32	\$89	\$52
Revenue Collected During FY 13:	\$132,916	\$189,336	\$125,214
Expenditures During FY 13:	\$128,544	\$194,806	\$117,634
Per Capita Revenue:	\$55	\$91	\$65
Per Capita Expenditures:	\$54	\$93	\$62
Revenues over (under) Expenditures:	\$4,372	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	62.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$80,316	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$33	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$80,322	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$34.664	\$130,387	\$100
Per Capita Debt:	\$14	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Towanda Fire Protection District**

Unit Code: **064/180/06** County: **McLean**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$510,100**

Equalized Assessed Valuation: **\$44,474,814**

Population: **2,350**

Employees:

 Full Time:

 Part Time: **29**

 Salaries Paid: **\$18,851**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$188,111	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$80	\$89	\$52
Revenue Collected During FY 13:	\$315,537	\$189,336	\$125,214
Expenditures During FY 13:	\$262,442	\$194,806	\$117,634
Per Capita Revenue:	\$134	\$91	\$65
Per Capita Expenditures:	\$112	\$93	\$62
Revenues over (under) Expenditures:	\$53,095	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	91.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$241,206	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$103	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$241,206	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$290.631	\$130,387	\$100
Per Capita Debt:	\$124	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<input type="text" value="\$21.717"/>	<input type="text" value="\$179,492"/>	<input type="text" value="\$100,803"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$10"/>	<input type="text" value="\$89"/>	<input type="text" value="\$52"/>
Revenue Collected During FY 13:	<input type="text" value="\$53.203"/>	<input type="text" value="\$189,336"/>	<input type="text" value="\$125,214"/>
Expenditures During FY 13:	<input type="text" value="\$58.973"/>	<input type="text" value="\$194,806"/>	<input type="text" value="\$117,634"/>
Per Capita Revenue:	<input type="text" value="\$24"/>	<input type="text" value="\$91"/>	<input type="text" value="\$65"/>
Per Capita Expenditures:	<input type="text" value="\$27"/>	<input type="text" value="\$93"/>	<input type="text" value="\$62"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$5.770"/>	<input type="text" value="-\$5,470"/>	<input type="text" value="\$4,909"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="27.04%"/>	<input type="text" value="150.22%"/>	<input type="text" value="88.23%"/>
Ending Fund Balance for FY 13:	<input type="text" value="\$15.947"/>	<input type="text" value="\$191,790"/>	<input type="text" value="\$109,204"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$7"/>	<input type="text" value="\$93"/>	<input type="text" value="\$55"/>
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$12,839"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$72,778"/>	<input type="text" value="\$"/>
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$10,369"/>	<input type="text" value="\$"/>
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	<input type="text" value="\$70,663"/>	<input type="text" value="\$"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tower Rock Fire Protection District**

Unit Code: **039/010/06** County: **Jackson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$105,788**

Equalized Assessed Valuation: **\$37,732,783**

Population: **575**

Employees:

 Full Time:

 Part Time: **4**

 Salaries Paid: **\$2,760**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$55,365	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$96	\$89	\$52
Revenue Collected During FY 13:	\$58,957	\$189,336	\$125,214
Expenditures During FY 13:	\$26,055	\$194,806	\$117,634
Per Capita Revenue:	\$103	\$91	\$65
Per Capita Expenditures:	\$45	\$93	\$62
Revenues over (under) Expenditures:	\$32,902	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	338.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$88,267	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$154	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$41,736	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tremont Fire Protection District**

Unit Code: **090/170/06** County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$559,648**

Equalized Assessed Valuation: **\$114,445,978**

Population: **5,500**

Employees:

 Full Time:

 Part Time: **25**

 Salaries Paid: **\$16,933**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$379,309	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$69	\$89	\$52
Revenue Collected During FY 13:	\$186,366	\$189,336	\$125,214
Expenditures During FY 13:	\$107,731	\$194,806	\$117,634
Per Capita Revenue:	\$34	\$91	\$65
Per Capita Expenditures:	\$20	\$93	\$62
Revenues over (under) Expenditures:	\$78,635	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	425.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$457,944	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$83	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$457,944	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$53,747	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$36	\$89	\$52
Revenue Collected During FY 13:	\$102,361	\$189,336	\$125,214
Expenditures During FY 13:	\$47,670	\$194,806	\$117,634
Per Capita Revenue:	\$68	\$91	\$65
Per Capita Expenditures:	\$32	\$93	\$62
Revenues over (under) Expenditures:	\$54,691	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	227.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$108,438	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$72	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$108,438	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$88,799	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$118	\$89	\$52
Revenue Collected During FY 13:	\$46,100	\$189,336	\$125,214
Expenditures During FY 13:	\$24,568	\$194,806	\$117,634
Per Capita Revenue:	\$61	\$91	\$65
Per Capita Expenditures:	\$33	\$93	\$62
Revenues over (under) Expenditures:	\$21,532	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	449.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$110,331	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$147	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$20.000	\$130,387	\$100
Per Capita Debt:	\$27	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Tri-State Fire Protection District**

Unit Code: 022/200/06 County: Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$13,584,649

Equalized Assessed Valuation: \$1,470,398,608

Population: 42,000

Employees:

 Full Time: 55

 Part Time: 4

 Salaries Paid: \$5,875,542

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$2,717,471	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$65	\$158	\$88
Revenue Collected During FY 13:	\$10,594,372	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$10,759,194	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$252	\$235	\$202
Per Capita Expenditures:	\$256	\$233	\$200
Revenues over (under) Expenditures:	-\$164,822	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	23.91%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$2,572,849	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$61	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	-\$1,707,600	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$4,338,227	\$1,867,875	\$371,338
Per Capita Debt:	\$103	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Tri-Township Fire Protection District**

Unit Code: 001/100/06 County: Adams

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,033,865

Equalized Assessed Valuation: \$236,815,698

Population: 11,700

Employees:

 Full Time: 10

 Part Time: 9

 Salaries Paid: \$525,004

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$393,838	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$34	\$158	\$88
Revenue Collected During FY 13:	\$851,051	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$971,795	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$73	\$235	\$202
Per Capita Expenditures:	\$83	\$233	\$200
Revenues over (under) Expenditures:	-\$120,744	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	38.12%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$370,468	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$32	\$167	\$97
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,400	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$375,698	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Troy Fire Protection District**

Unit Code: 057/190/06 County: Madison

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,025,500

Equalized Assessed Valuation: \$351,195,575

Population: 12,000

Employees:

 Full Time:

 Part Time: 43

 Salaries Paid: \$40,480

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$823.293	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$69	\$158	\$88
Revenue Collected During FY 13:	\$1,016.608	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$861.465	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$85	\$235	\$202
Per Capita Expenditures:	\$72	\$233	\$200
Revenues over (under) Expenditures:	\$155.143	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	113.58%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$978.436	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$82	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$45.953	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$932.483	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$783.921	\$1,867,875	\$371,338
Per Capita Debt:	\$65	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Troy Fire Protection District**

Unit Code: 099/140/06 County: Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$13,997,402

Equalized Assessed Valuation: \$559,065,066

Population: 40,000

Employees:

 Full Time: 52

 Part Time:

 Salaries Paid: \$915,415

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$3,970,031	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$99	\$158	\$88
Revenue Collected During FY 13:	\$4,816,191	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$4,269,011	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$120	\$235	\$202
Per Capita Expenditures:	\$107	\$233	\$200
Revenues over (under) Expenditures:	\$547,180	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	105.76%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$4,514,779	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$113	\$167	\$97
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,000,000	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$3,627,421	\$2,335,410	\$1,178,713



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$3,642,278	\$1,867,875	\$371,338
Per Capita Debt:	\$91	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tuscarora Fire Protection District**

Unit Code: **072/100/06** County: **Peoria**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$149,452**

Equalized Assessed Valuation: **\$14,028,972**

Population: **715**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$100,566	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$141	\$89	\$52
Revenue Collected During FY 13:	\$48,516	\$189,336	\$125,214
Expenditures During FY 13:	\$78,009	\$194,806	\$117,634
Per Capita Revenue:	\$68	\$91	\$65
Per Capita Expenditures:	\$109	\$93	\$62
Revenues over (under) Expenditures:	-\$29,493	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	91.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$71,073	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$99	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$418.964	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$207	\$89	\$52
Revenue Collected During FY 13:	\$415.346	\$189,336	\$125,214
Expenditures During FY 13:	\$210.104	\$194,806	\$117,634
Per Capita Revenue:	\$206	\$91	\$65
Per Capita Expenditures:	\$104	\$93	\$62
Revenues over (under) Expenditures:	\$205.242	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	297.09%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$624.206	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$309	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$500.000	\$10,369	\$
Total Unrestricted Net Assets:	\$124.206	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$292.963	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$29	\$89	\$52
Revenue Collected During FY 13:	\$203.035	\$189,336	\$125,214
Expenditures During FY 13:	\$153.557	\$194,806	\$117,634
Per Capita Revenue:	\$20	\$91	\$65
Per Capita Expenditures:	\$15	\$93	\$62
Revenues over (under) Expenditures:	\$49.478	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	223.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$342.441	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$34	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$342.441	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$180.000	\$130,387	\$100
Per Capita Debt:	\$18	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ursa Fire Protection District**

Unit Code: **001/110/06** County: **Adams**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$45,410**

Equalized Assessed Valuation: **\$16,979,713**

Population: **1,073**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$1,951**

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$25,074	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$23	\$89	\$52
Revenue Collected During FY 13:	\$41,623	\$189,336	\$125,214
Expenditures During FY 13:	\$42,497	\$194,806	\$117,634
Per Capita Revenue:	\$39	\$91	\$65
Per Capita Expenditures:	\$40	\$93	\$62
Revenues over (under) Expenditures:	-\$874	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	56.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$24,200	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$23	\$93	\$55
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$148.750	\$130,387	\$100
Per Capita Debt:	\$139	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Utica Fire Protection District**

Unit Code: 050/140/06 County: Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$725,550

Equalized Assessed Valuation: \$61,424,587

Population: 5,436

Employees:

 Full Time: 4

 Part Time: 36

 Salaries Paid: \$190,859

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$41,578	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$8	\$89	\$52
Revenue Collected During FY 13:	\$744,021	\$189,336	\$125,214
Expenditures During FY 13:	\$749,800	\$194,806	\$117,634
Per Capita Revenue:	\$137	\$91	\$65
Per Capita Expenditures:	\$138	\$93	\$62
Revenues over (under) Expenditures:	-\$5,779	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	4.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$35,799	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$7	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$35,799	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$977.772	\$130,387	\$100
Per Capita Debt:	\$180	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$