STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Abingdon Fire Protection District

Unit Code: 048/010/06 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $370,050

Equalized Assessed Valuation: $77,361,227

Population: 3,595

Employees:

Full Time:

Part Time: 99

Salaries Paid: $79,540

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$321.473	$179,492	$100,803
Per Capita Beginning Fund Balance:	$89	$89	$52
Revenue Collected During FY 13:	$316.887	$189,336	$125,214
Expenditures During FY 13:	$192.303	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$53	$93	$62
Revenues over (under) Expenditures:	$124.584	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	231.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$446.057	$191,790	$109,204
Per Capita Ending Fund Balance:	$124	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$446.057	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $107,502

Equalized Assessed Valuation: $17,899,628

Population: 948

Employees:

Full Time:

Part Time: 23

Salaries Paid: $7,178

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.203	$179,492	$100,803
Per Capita Beginning Fund Balance:	$29	$89	$52
Revenue Collected During FY 13:	$62.579	$189,336	$125,214
Expenditures During FY 13:	$54.120	$194,806	$117,634
Per Capita Revenue:	$66	$91	$65
Per Capita Expenditures:	$57	$93	$62
Revenues over (under) Expenditures:	$8.459	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	65.89%	150.22%	88.23%
Ending Fund Balance for FY 13:	$35.662	$191,790	$109,204
Per Capita Ending Fund Balance:	$38	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.741	$130,387	$100
Per Capita Debt:	$23	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison #1 Fire Protection District

Unit Code: 022/010/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $19,876,584

Equalized Assessed Valuation: $1,117,139,211

Population: 36,000

Employees:

Full Time: 52

Part Time: 2

Salaries Paid: $5,081,666

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.561.126	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$127	$158	$88
Revenue Collected During FY 13:	$12.520.337	$4,501,686	$2,955,329
Expenditures During FY 13:	$10.407.027	$4,412,061	$3,090,280
Per Capita Revenue:	$348	$235	$202
Per Capita Expenditures:	$289	$233	$200
Revenues over (under) Expenditures:	$2.113.310	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	53.50%	74.69%	49.04%
Ending Fund Balance for FY 13:	$5.567.636	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$155	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$438.131	$489,042	$106,209
Total Unrestricted Net Assets:	$6.148.724	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.034	$1,867,875	$371,338
Per Capita Debt:	$1	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Akron-Princeville Fire Protection District

Unit Code: 072/010/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $266,900

Equalized Assessed Valuation: $52,975,282

Population: 2,583

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$112.675	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$218.975	$189,336	$125,214
Expenditures During FY 13:	$150.755	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$58	$93	$62
Revenues over (under) Expenditures:	$68.220	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	119.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$180.895	$191,790	$109,204
Per Capita Ending Fund Balance:	$70	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$180.895	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$15.000	$130,387	$100
Per Capita Debt:	$6	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albany Fire Protection District

Unit Code: 098/010/06 **County:** Whiteside

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $328,985

Equalized Assessed Valuation: $32,331,533

Population: 1,068

Employees:

Full Time:

Part Time: 33

Salaries Paid: $26,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$254.468	$179,492	$100,803
Per Capita Beginning Fund Balance:	$238	$89	$52
Revenue Collected During FY 13:	$223.873	$189,336	$125,214
Expenditures During FY 13:	$242.026	$194,806	$117,634
Per Capita Revenue:	$210	$91	$65
Per Capita Expenditures:	$227	$93	$62
Revenues over (under) Expenditures:	-$18.153	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	97.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$236.315	$191,790	$109,204
Per Capita Ending Fund Balance:	$221	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$236.315	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$246.945	$130,387	$100
Per Capita Debt:	$231	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06 **County:** Edwards

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $42,633

Equalized Assessed Valuation: $16,035,399

Population: 7,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.041	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$41.888	$189,336	$125,214
Expenditures During FY 13:	$34.000	$194,806	$117,634
Per Capita Revenue:	$6	$91	$65
Per Capita Expenditures:	$5	$93	$62
Revenues over (under) Expenditures:	$7.888	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	73.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$24.929	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$24.929	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Fire Protection District

Unit Code: 066/010/06 **County:** Mercer

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,086,700

Equalized Assessed Valuation: $60,217,991

Population: 3,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $15,812

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$263.631	$179,492	$100,803
Per Capita Beginning Fund Balance:	$73	$89	$52
Revenue Collected During FY 13:	$608.674	$189,336	$125,214
Expenditures During FY 13:	$1.922.698	$194,806	$117,634
Per Capita Revenue:	$169	$91	$65
Per Capita Expenditures:	$534	$93	$62
Revenues over (under) Expenditures:	-$1.314.024	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	18.09%	150.22%	88.23%
Ending Fund Balance for FY 13:	$347.907	$191,790	$109,204
Per Capita Ending Fund Balance:	$97	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$94.728	$10,369	$
Total Unrestricted Net Assets:	$253.179	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.398.300	$130,387	$100
Per Capita Debt:	$388	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexander Fire Protection District

Unit Code: 069/035/06 **County:** Morgan

Fiscal Year End: 11/30/2013

Accounting Method: Cash

Appropriation or Budget: $118,053

Equalized Assessed Valuation: $16,476,416

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.610	$179,492	$100,803
Per Capita Beginning Fund Balance:	$51	$89	$52
Revenue Collected During FY 13:	$49.214	$189,336	$125,214
Expenditures During FY 13:	$65.525	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	-$16.311	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	92.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$60.299	$191,790	$109,204
Per Capita Ending Fund Balance:	$40	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$60.299	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06 **County:** Warren

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $421,750

Equalized Assessed Valuation: $59,479,543

Population: 2,876

Employees:

Full Time:

Part Time: 62

Salaries Paid: $18,593

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$172.775	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$210.767	$189,336	$125,214
Expenditures During FY 13:	$324.324	$194,806	$117,634
Per Capita Revenue:	$73	$91	$65
Per Capita Expenditures:	$113	$93	$62
Revenues over (under) Expenditures:	-$113.557	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$79.218	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38.086	$10,369	$
Total Unrestricted Net Assets:	$41.132	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$100.000	$130,387	$100
Per Capita Debt:	$35	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Algonquin-Lake In The Hills Fire Protection District

Unit Code: 063/010/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $12,839,788

Equalized Assessed Valuation: $1,040,958,344

Population: 59,102

Employees:

Full Time: 49

Part Time: 20

Salaries Paid: $5,466,818

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.445.806	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$41	$158	$88
Revenue Collected During FY 13:	$9.281.882	$4,501,686	$2,955,329
Expenditures During FY 13:	$8.573.178	$4,412,061	$3,090,280
Per Capita Revenue:	$157	$235	$202
Per Capita Expenditures:	$145	$233	$200
Revenues over (under) Expenditures:	$708.704	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	27.88%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.390.336	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$40	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.371.527	$489,042	$106,209
Total Unrestricted Net Assets:	-$119.802	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.560.000	$1,867,875	$371,338
Per Capita Debt:	$128	$79	$23
General Obligation Debt over EAV:	0.73%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$380.324	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$6	$	$
Revenue Collected During FY 13:	$411.283	$4,293	$
Expenditures During FY 13:	$429.418	$4,181	$
Per Capita Revenue:	$7	$	$
Per Capita Expenditures:	$7	$	$
Operating Income (loss):	-$18.135	$112	$
Ratio of Retained Earnings to Expenditures:	84.34%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$362.189	$3,910	$
Per Capita Ending Retained Earnings:	$6	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alhambra Community Fire Protection District

Unit Code: 057/010/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $421,485

Equalized Assessed Valuation: $27,341,165

Population: 2,025

Employees:

Full Time: 2

Part Time: 23

Salaries Paid: $102,275

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$418.089	$179,492	$100,803
Per Capita Beginning Fund Balance:	$206	$89	$52
Revenue Collected During FY 13:	$382.533	$189,336	$125,214
Expenditures During FY 13:	$381.106	$194,806	$117,634
Per Capita Revenue:	$189	$91	$65
Per Capita Expenditures:	$188	$93	$62
Revenues over (under) Expenditures:	$1.427	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	110.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$419.516	$191,790	$109,204
Per Capita Ending Fund Balance:	$207	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$419.516	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$103.108	$130,387	$100
Per Capita Debt:	$51	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allen Twp Fire Protection District

Unit Code: 050/010/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $181,910

Equalized Assessed Valuation: $52,754,616

Population: 1,374

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Allen Township Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$200.115	$179,492	$100,803
Per Capita Beginning Fund Balance:	$146	$89	$52
Revenue Collected During FY 13:	$173.424	$189,336	$125,214
Expenditures During FY 13:	$181.622	$194,806	$117,634
Per Capita Revenue:	$126	$91	$65
Per Capita Expenditures:	$132	$93	$62
Revenues over (under) Expenditures:	-$8.198	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	103.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$187.406	$191,790	$109,204
Per Capita Ending Fund Balance:	$136	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$152.880	$10,369	$
Total Unrestricted Net Assets:	$34.526	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06 **County:** Wabash

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $105,159

Equalized Assessed Valuation: $17,218,451

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$29.201	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$92.082	$189,336	$125,214
Expenditures During FY 13:	$72.728	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$19.354	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	66.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$48.555	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	-$54.089	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $201,100

Equalized Assessed Valuation: $15,069,420

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$114.466	$179,492	$100,803
Per Capita Beginning Fund Balance:	$95	$89	$52
Revenue Collected During FY 13:	$40.562	$189,336	$125,214
Expenditures During FY 13:	$60.080	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	-$19.518	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	158.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$94.948	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$94.948	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06 **County:** Mclean

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $219,021

Equalized Assessed Valuation: $19,981,034

Population: 919

Employees:

Full Time:

Part Time: 21

Salaries Paid: $67,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.808	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$155.764	$189,336	$125,214
Expenditures During FY 13:	$170.327	$194,806	$117,634
Per Capita Revenue:	$169	$91	$65
Per Capita Expenditures:	$185	$93	$62
Revenues over (under) Expenditures:	-$14.563	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	4.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	$8.245	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8.245	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$110.000	$130,387	$100
Per Capita Debt:	$120	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Altamont Fire Protection District

Unit Code: 025/010/06 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $187,900

Equalized Assessed Valuation: $62,363,315

Population: 5,200

Employees:

Full Time:

Part Time: 29

Salaries Paid: $9,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$157.002	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$145.895	$189,336	$125,214
Expenditures During FY 13:	$113.262	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$22	$93	$62
Revenues over (under) Expenditures:	$32.633	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	167.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$189.635	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.213	$10,369	$
Total Unrestricted Net Assets:	$172.422	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Altona Fire Protection District

Unit Code: 048/020/06 **County:** Knox

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $218,525

Equalized Assessed Valuation: $14,131,475

Population: 770

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$196.947	$179,492	$100,803
Per Capita Beginning Fund Balance:	$256	$89	$52
Revenue Collected During FY 13:	$106.968	$189,336	$125,214
Expenditures During FY 13:	$227.693	$194,806	$117,634
Per Capita Revenue:	$139	$91	$65
Per Capita Expenditures:	$296	$93	$62
Revenues over (under) Expenditures:	-$120.725	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	33.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$76.222	$191,790	$109,204
Per Capita Ending Fund Balance:	$99	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.000	$10,369	$
Total Unrestricted Net Assets:	$585.958	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Amboy Fire Protection District

Unit Code: 052/010/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $901,877

Equalized Assessed Valuation: $65,083,583

Population: 2,416

Employees:

Full Time:

Part Time: 54

Salaries Paid: $129,541

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$361.473	$179,492	$100,803
Per Capita Beginning Fund Balance:	$150	$89	$52
Revenue Collected During FY 13:	$525.387	$189,336	$125,214
Expenditures During FY 13:	$462.217	$194,806	$117,634
Per Capita Revenue:	$217	$91	$65
Per Capita Expenditures:	$191	$93	$62
Revenues over (under) Expenditures:	$63.170	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	91.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$424.643	$191,790	$109,204
Per Capita Ending Fund Balance:	$176	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$199.103	$10,369	$
Total Unrestricted Net Assets:	$221.473	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$282.937	$130,387	$100
Per Capita Debt:	$117	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06 **County:** Rock Island

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $767,001

Equalized Assessed Valuation: $67,222,043

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$465.665	$179,492	$100,803
Per Capita Beginning Fund Balance:	$233	$89	$52
Revenue Collected During FY 13:	$304.682	$189,336	$125,214
Expenditures During FY 13:	$540.606	$194,806	$117,634
Per Capita Revenue:	$152	$91	$65
Per Capita Expenditures:	$270	$93	$62
Revenues over (under) Expenditures:	-$235.924	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	42.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$229.741	$191,790	$109,204
Per Capita Ending Fund Balance:	$115	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$229.741	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Annawan-Alba Fire Protection District

Unit Code: 037/010/06 **County:** Henry

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $127,642

Equalized Assessed Valuation: $27,620,803

Population: 1,336

Employees:

Full Time:

Part Time: 24

Salaries Paid: $26,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$110.531	$179,492	$100,803
Per Capita Beginning Fund Balance:	$83	$89	$52
Revenue Collected During FY 13:	$142.071	$189,336	$125,214
Expenditures During FY 13:	$133.316	$194,806	$117,634
Per Capita Revenue:	$106	$91	$65
Per Capita Expenditures:	$100	$93	$62
Revenues over (under) Expenditures:	$8.755	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	89.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$119.286	$191,790	$109,204
Per Capita Ending Fund Balance:	$89	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$119.286	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Antioch #1 Fire Protection District

Unit Code: 049/010/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $721,955

Equalized Assessed Valuation: $336,457,373

Population: 27,745

Employees:

Full Time: 2

Part Time: 79

Salaries Paid: $835,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$788.766	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$805.607	$189,336	$125,214
Expenditures During FY 13:	$902.472	$194,806	$117,634
Per Capita Revenue:	$29	$91	$65
Per Capita Expenditures:	$33	$93	$62
Revenues over (under) Expenditures:	-$96.865	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	90.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$815.579	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$815.579	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$92.163	$130,387	$100
Per Capita Debt:	$3	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Apple River Fire Protection District

Unit Code: 043/005/06 **County:** Jo Daviess

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $144,000

Equalized Assessed Valuation: $11,950,888

Population: 411

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$97.998	$179,492	$100,803
Per Capita Beginning Fund Balance:	$238	$89	$52
Revenue Collected During FY 13:	$48.079	$189,336	$125,214
Expenditures During FY 13:	$61.290	$194,806	$117,634
Per Capita Revenue:	$117	$91	$65
Per Capita Expenditures:	$149	$93	$62
Revenues over (under) Expenditures:	-$13.211	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	138.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$84.787	$191,790	$109,204
Per Capita Ending Fund Balance:	$206	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.500	$130,387	$100
Per Capita Debt:	$517	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06 **County:** Douglas

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $555,750

Equalized Assessed Valuation: $47,206,664

Population: 4,261

Employees:

Full Time:

Part Time: 1

Salaries Paid: $11,130

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$471.791	$179,492	$100,803
Per Capita Beginning Fund Balance:	$111	$89	$52
Revenue Collected During FY 13:	$222.308	$189,336	$125,214
Expenditures During FY 13:	$515.241	$194,806	$117,634
Per Capita Revenue:	$52	$91	$65
Per Capita Expenditures:	$121	$93	$62
Revenues over (under) Expenditures:	-$292.933	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	34.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$178.858	$191,790	$109,204
Per Capita Ending Fund Balance:	$42	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47.979	$10,369	$
Total Unrestricted Net Assets:	$130.879	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$155.000	$130,387	$100
Per Capita Debt:	$36	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore North Fire Protection District

Unit Code: 049/015/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $15,000

Equalized Assessed Valuation: $4,242,829

Population: 120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.008	$179,492	$100,803
Per Capita Beginning Fund Balance:	$108	$89	$52
Revenue Collected During FY 13:	$6.178	$189,336	$125,214
Expenditures During FY 13:	$7.422	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	-$1.244	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	158.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$11.764	$191,790	$109,204
Per Capita Ending Fund Balance:	$98	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore South Fire Protection District

Unit Code: 049/016/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $11,295

Equalized Assessed Valuation: $7,821,980

Population: 280

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.480	$179,492	$100,803
Per Capita Beginning Fund Balance:	$41	$89	$52
Revenue Collected During FY 13:	$11.220	$189,336	$125,214
Expenditures During FY 13:	$12.430	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	-$1.210	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	82.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$10.270	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$10.270	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Argenta-Oreana Fire Protection District

Unit Code: 055/010/06 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $274,807

Equalized Assessed Valuation: $72,781,002

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$293.849	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$278.034	$189,336	$125,214
Expenditures During FY 13:	$267.321	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$10.713	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	113.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$304.562	$191,790	$109,204
Per Capita Ending Fund Balance:	$51	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$304.562	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$601.989	$130,387	$100
Per Capita Debt:	$100	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arlington Fire Protection District

Unit Code: 006/010/06 **County:** Bureau

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $46,000

Equalized Assessed Valuation: $10,146,128

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.081	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$38.247	$189,336	$125,214
Expenditures During FY 13:	$35.662	$194,806	$117,634
Per Capita Revenue:	$255	$91	$65
Per Capita Expenditures:	$238	$93	$62
Revenues over (under) Expenditures:	$2.585	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	15.89%	150.22%	88.23%
Ending Fund Balance for FY 13:	$5.666	$191,790	$109,204
Per Capita Ending Fund Balance:	$38	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Armington Fire Protection District

Unit Code: 090/010/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $243,500

Equalized Assessed Valuation: $19,446,621

Population: 850

Employees:

Full Time:

Part Time: 23

Salaries Paid: $15,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.476	$179,492	$100,803
Per Capita Beginning Fund Balance:	$169	$89	$52
Revenue Collected During FY 13:	$156.971	$189,336	$125,214
Expenditures During FY 13:	$192.265	$194,806	$117,634
Per Capita Revenue:	$185	$91	$65
Per Capita Expenditures:	$226	$93	$62
Revenues over (under) Expenditures:	-$35.294	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	56.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$108.182	$191,790	$109,204
Per Capita Ending Fund Balance:	$127	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$24.456	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$83.726	$130,387	$100
Per Capita Debt:	$99	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aroma Fire Protection District

Unit Code: 046/010/06 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $971,540

Equalized Assessed Valuation: $85,247,739

Population: 5,900

Employees:

Full Time: 8

Part Time: 36

Salaries Paid: $205,287

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$415.132	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$617.197	$189,336	$125,214
Expenditures During FY 13:	$566.402	$194,806	$117,634
Per Capita Revenue:	$105	$91	$65
Per Capita Expenditures:	$96	$93	$62
Revenues over (under) Expenditures:	$50.795	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	82.26%	150.22%	88.23%
Ending Fund Balance for FY 13:	$465.927	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$465.927	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arthur Rural Fire Protection District

Unit Code: 070/010/06 **County:** Moultrie

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $633,000

Equalized Assessed Valuation: $109,953,103

Population: 5,000

Employees:

Full Time: 1

Part Time: 50

Salaries Paid: $142,969

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$625.304	$179,492	$100,803
Per Capita Beginning Fund Balance:	$125	$89	$52
Revenue Collected During FY 13:	$427.032	$189,336	$125,214
Expenditures During FY 13:	$509.004	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	-$81.972	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	106.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$543.332	$191,790	$109,204
Per Capita Ending Fund Balance:	$109	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$393.220	$10,369	$
Total Unrestricted Net Assets:	$150.112	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashkum Twp Fire Protection District

Unit Code: 038/010/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $178,275

Equalized Assessed Valuation: $30,301,600

Population: 1,542

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$327.267	$179,492	$100,803
Per Capita Beginning Fund Balance:	$212	$89	$52
Revenue Collected During FY 13:	$151.167	$189,336	$125,214
Expenditures During FY 13:	$338.553	$194,806	$117,634
Per Capita Revenue:	$98	$91	$65
Per Capita Expenditures:	$220	$93	$62
Revenues over (under) Expenditures:	-$187.386	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	41.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$139.881	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$139.881	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $177,160

Equalized Assessed Valuation: $20,815,227

Population: 578

Employees:

Full Time:

Part Time: 26

Salaries Paid: $24,130

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.860	$179,492	$100,803
Per Capita Beginning Fund Balance:	$90	$89	$52
Revenue Collected During FY 13:	$104.178	$189,336	$125,214
Expenditures During FY 13:	$137.439	$194,806	$117,634
Per Capita Revenue:	$180	$91	$65
Per Capita Expenditures:	$238	$93	$62
Revenues over (under) Expenditures:	-$33.261	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	13.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$18.599	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.379	$10,369	$
Total Unrestricted Net Assets:	$398.494	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$55.344	$130,387	$100
Per Capita Debt:	$96	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06 **County:** Coles

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $52,900

Equalized Assessed Valuation: $21,474,960

Population: 1,500

Employees:

Full Time:

Part Time: 27

Salaries Paid: $9,097

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.726	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$53.403	$189,336	$125,214
Expenditures During FY 13:	$57.176	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$38	$93	$62
Revenues over (under) Expenditures:	-$3.773	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	22.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$12.953	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashton Fire Protection District

Unit Code: 052/020/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $771,000

Equalized Assessed Valuation: $44,538,851

Population: 2,100

Employees:

Full Time:

Part Time: 36

Salaries Paid: $39,499

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$565.956	$179,492	$100,803
Per Capita Beginning Fund Balance:	$270	$89	$52
Revenue Collected During FY 13:	$299.949	$189,336	$125,214
Expenditures During FY 13:	$197.945	$194,806	$117,634
Per Capita Revenue:	$143	$91	$65
Per Capita Expenditures:	$94	$93	$62
Revenues over (under) Expenditures:	$102.004	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	337.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$667.960	$191,790	$109,204
Per Capita Ending Fund Balance:	$318	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$300.398	$10,369	$
Total Unrestricted Net Assets:	$367.562	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Assumption Fire Protection District

Unit Code: 011/010/06 **County:** Christian

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $217,709

Equalized Assessed Valuation: $32,293,936

Population: 1,220

Employees:

Full Time:

Part Time: 41

Salaries Paid: $79,198

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$96.356	$179,492	$100,803
Per Capita Beginning Fund Balance:	$79	$89	$52
Revenue Collected During FY 13:	$175.819	$189,336	$125,214
Expenditures During FY 13:	$165.873	$194,806	$117,634
Per Capita Revenue:	$144	$91	$65
Per Capita Expenditures:	$136	$93	$62
Revenues over (under) Expenditures:	$9.946	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	64.09%	150.22%	88.23%
Ending Fund Balance for FY 13:	$106.302	$191,790	$109,204
Per Capita Ending Fund Balance:	$87	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$50.592	$12,839	$
Total Unreserved Funds:	$55.710	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $78,600

Equalized Assessed Valuation: $18,402,344

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.669	$179,492	$100,803
Per Capita Beginning Fund Balance:	$26	$89	$52
Revenue Collected During FY 13:	$68.344	$189,336	$125,214
Expenditures During FY 13:	$64.042	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	$4.302	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	67.10%	150.22%	88.23%
Ending Fund Balance for FY 13:	$42.971	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Athens-Fancy Prairie Fire Protection District

Unit Code: 065/010/06 **County:** Menard

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $865,360

Equalized Assessed Valuation: $90,255,125

Population: 58,500

Employees:

Full Time:

Part Time: 7

Salaries Paid: $7,717

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$212.209	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$602.459	$189,336	$125,214
Expenditures During FY 13:	$558.333	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$10	$93	$62
Revenues over (under) Expenditures:	$44.126	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	45.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$256.335	$191,790	$109,204
Per Capita Ending Fund Balance:	$4	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$468.399	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$352.493	$130,387	$100
Per Capita Debt:	$6	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atkinson Fire Protection District

Unit Code: 037/020/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $189,514

Equalized Assessed Valuation: $33,369,472

Population: 2,600

Employees:

Full Time:

Part Time: 27

Salaries Paid: $26,467

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.607	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$218.316	$189,336	$125,214
Expenditures During FY 13:	$186.084	$194,806	$117,634
Per Capita Revenue:	$84	$91	$65
Per Capita Expenditures:	$72	$93	$62
Revenues over (under) Expenditures:	$32.232	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$47.839	$191,790	$109,204
Per Capita Ending Fund Balance:	$18	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$47.839	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$573.293	$130,387	$100
Per Capita Debt:	$220	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06 **County:** Logan

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $37,316

Equalized Assessed Valuation: $20,280,279

Population: 1,649

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.532	$179,492	$100,803
Per Capita Beginning Fund Balance:	$20	$89	$52
Revenue Collected During FY 13:	$37.316	$189,336	$125,214
Expenditures During FY 13:	$11.869	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$7	$93	$62
Revenues over (under) Expenditures:	$25.447	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	496.92%	150.22%	88.23%
Ending Fund Balance for FY 13:	$58.979	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$58.979	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atwood Fire Protection District

Unit Code: 021/010/06 **County:** Douglas

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $145,000

Equalized Assessed Valuation: $33,551,926

Population: 1,700

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.119	$179,492	$100,803
Per Capita Beginning Fund Balance:	$45	$89	$52
Revenue Collected During FY 13:	$128.950	$189,336	$125,214
Expenditures During FY 13:	$110.948	$194,806	$117,634
Per Capita Revenue:	$76	$91	$65
Per Capita Expenditures:	$65	$93	$62
Revenues over (under) Expenditures:	$18.002	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	85.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$95.121	$191,790	$109,204
Per Capita Ending Fund Balance:	$56	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$95.120	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.007	$130,387	$100
Per Capita Debt:	$9	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Auburn Fire Protection District

Unit Code: 083/010/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $397,029

Equalized Assessed Valuation: $80,562,526

Population: 5,600

Employees:

Full Time:

Part Time: 8

Salaries Paid: $9,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$338.179	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$206.091	$189,336	$125,214
Expenditures During FY 13:	$97.353	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$17	$93	$62
Revenues over (under) Expenditures:	$108.738	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	459.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	$446.917	$191,790	$109,204
Per Capita Ending Fund Balance:	$80	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$397.029	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Augusta Fire Protection District

Unit Code: 034/010/06 **County:** Hancock

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $40,059

Equalized Assessed Valuation: $8,000,000

Population: 1,130

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.407	$179,492	$100,803
Per Capita Beginning Fund Balance:	$62	$89	$52
Revenue Collected During FY 13:	$42.914	$189,336	$125,214
Expenditures During FY 13:	$22.727	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$20	$93	$62
Revenues over (under) Expenditures:	$20.187	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	398.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$90.594	$191,790	$109,204
Per Capita Ending Fund Balance:	$80	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$76.046	$12,839	$
Total Unreserved Funds:	$14.546	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aurora Township Fire Protection District

Unit Code: 045/205/06 **County:** Kane

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $1,093,200

Equalized Assessed Valuation: $54,147,351

Population: 6,000

Employees:

Full Time:

Part Time: 45

Salaries Paid: $155,859

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$395.778	$179,492	$100,803
Per Capita Beginning Fund Balance:	$66	$89	$52
Revenue Collected During FY 13:	$500.634	$189,336	$125,214
Expenditures During FY 13:	$566.465	$194,806	$117,634
Per Capita Revenue:	$83	$91	$65
Per Capita Expenditures:	$94	$93	$62
Revenues over (under) Expenditures:	-$65.831	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	58.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	$329.947	$191,790	$109,204
Per Capita Ending Fund Balance:	$55	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$169.975	$12,839	$
Total Unreserved Funds:	$159.972	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aviston Fire Protection District

Unit Code: 014/010/06 **County:** Clinton

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $138,300

Equalized Assessed Valuation: $49,819,800

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.107	$179,492	$100,803
Per Capita Beginning Fund Balance:	$35	$89	$52
Revenue Collected During FY 13:	$144.730	$189,336	$125,214
Expenditures During FY 13:	$129.589	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$54	$93	$62
Revenues over (under) Expenditures:	$15.141	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	75.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$98.248	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$98.247	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$271.920	$130,387	$100
Per Capita Debt:	$113	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $25,088,022

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.239	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$92.595	$189,336	$125,214
Expenditures During FY 13:	$92.058	$194,806	$117,634
Per Capita Revenue:	$31	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$537	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	19.31%	150.22%	88.23%
Ending Fund Balance for FY 13:	$17.776	$191,790	$109,204
Per Capita Ending Fund Balance:	$6	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$17.726	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$99.500	$130,387	$100
Per Capita Debt:	$33	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baldwin Community Fire Protection District

Unit Code: 079/005/06 **County:** Randolph

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $457,550

Equalized Assessed Valuation: $100,711,838

Population: 1,053

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$416.956	$179,492	$100,803
Per Capita Beginning Fund Balance:	$396	$89	$52
Revenue Collected During FY 13:	$150.957	$189,336	$125,214
Expenditures During FY 13:	$367.206	$194,806	$117,634
Per Capita Revenue:	$143	$91	$65
Per Capita Expenditures:	$349	$93	$62
Revenues over (under) Expenditures:	-$216.249	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	54.66%	150.22%	88.23%
Ending Fund Balance for FY 13:	$200.707	$191,790	$109,204
Per Capita Ending Fund Balance:	$191	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.213	$10,369	$
Total Unrestricted Net Assets:	$187.494	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Countryside Fire Protection District

Unit Code: 016/010/06 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $7,389,750

Equalized Assessed Valuation: $1,246,607,953

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.329.051	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$718	$158	$88
Revenue Collected During FY 13:	$5.741.793	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.452.682	$4,412,061	$3,090,280
Per Capita Revenue:	$442	$235	$202
Per Capita Expenditures:	$419	$233	$200
Revenues over (under) Expenditures:	$289.111	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	176.39%	74.69%	49.04%
Ending Fund Balance for FY 13:	$9.618.162	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$740	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.060.294	$489,042	$106,209
Total Unrestricted Net Assets:	$5.557.869	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$810.000	$1,867,875	$371,338
Per Capita Debt:	$62	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barry Fire Protection District

Unit Code: 075/010/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $33,283

Equalized Assessed Valuation: $20,792,391

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.859	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$66.604	$189,336	$125,214
Expenditures During FY 13:	$55.384	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$11.220	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	83.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.079	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$46.079	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$39.085	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett Fire Protection District

Unit Code: 022/020/06 **County:** Dupage

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,780,678
Equalized Assessed Valuation:	$1,228,544
Population:	41,208
Employees:	
Full Time:	47
Part Time:	32
Salaries Paid:	$4,802,231

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.483.423	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$60	$158	$88
Revenue Collected During FY 13:	$6.987.007	$4,501,686	$2,955,329
Expenditures During FY 13:	$7.300.796	$4,412,061	$3,090,280
Per Capita Revenue:	$170	$235	$202
Per Capita Expenditures:	$177	$233	$200
Revenues over (under) Expenditures:	-$313.789	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	28.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.098.922	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$51	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$548.374	$489,042	$106,209
Total Unrestricted Net Assets:	$8.354.060	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Batavia-Countryside Fire Protection District

Unit Code: 045/010/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $285,440

Equalized Assessed Valuation: $88,550,080

Population: 2,000

Employees:

Full Time:

Part Time: 4

Salaries Paid: $9,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.591	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$289.714	$189,336	$125,214
Expenditures During FY 13:	$284.267	$194,806	$117,634
Per Capita Revenue:	$145	$91	$65
Per Capita Expenditures:	$142	$93	$62
Revenues over (under) Expenditures:	$5.447	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	18.66%	150.22%	88.23%
Ending Fund Balance for FY 13:	$53.038	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$53.040	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06 **County:** Mason

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $51,265

Equalized Assessed Valuation: $5,877,458

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.574	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$26.284	$189,336	$125,214
Expenditures During FY 13:	$24.654	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$1.630	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.204	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$6.205	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.380	$130,387	$100
Per Capita Debt:	$4	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $26,677

Equalized Assessed Valuation: $5,421,648

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.857	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$19.925	$189,336	$125,214
Expenditures During FY 13:	$24.750	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$41	$93	$62
Revenues over (under) Expenditures:	-$4.825	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.032	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.690	$130,387	$100
Per Capita Debt:	$3	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Beach Park Fire Protection District

Unit Code: 049/020/06 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,307,922
Equalized Assessed Valuation:	$151,353,538
Population:	10,830
Employees:	
Full Time:	8
Part Time:	37
Salaries Paid:	$916,435

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.826	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$4	$158	$88
Revenue Collected During FY 13:	$1.769.113	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.466.657	$4,412,061	$3,090,280
Per Capita Revenue:	$163	$235	$202
Per Capita Expenditures:	$228	$233	$200
Revenues over (under) Expenditures:	-$697.544	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	5.65%	74.69%	49.04%
Ending Fund Balance for FY 13:	$139.382	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$13	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$119.269	$489,042	$106,209
Total Unrestricted Net Assets:	-$302.536	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.482.385	$1,867,875	$371,338
Per Capita Debt:	$229	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaver Fire Protection District

Unit Code: 038/020/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $65,600

Equalized Assessed Valuation: $7,865,114

Population: 527

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.958	$179,492	$100,803
Per Capita Beginning Fund Balance:	$190	$89	$52
Revenue Collected During FY 13:	$33.340	$189,336	$125,214
Expenditures During FY 13:	$24.094	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$46	$93	$62
Revenues over (under) Expenditures:	$9.246	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	453.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	$109.204	$191,790	$109,204
Per Capita Ending Fund Balance:	$207	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$109.204	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaverville Fire Protection District

Unit Code: 038/030/06 **County:** Iroquois

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $108,650

Equalized Assessed Valuation: $6,837,463

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$91.698	$179,492	$100,803
Per Capita Beginning Fund Balance:	$122	$89	$52
Revenue Collected During FY 13:	$38.889	$189,336	$125,214
Expenditures During FY 13:	$71.374	$194,806	$117,634
Per Capita Revenue:	$52	$91	$65
Per Capita Expenditures:	$95	$93	$62
Revenues over (under) Expenditures:	-$32.485	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	82.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$59.213	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$59.213	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$64.667	$130,387	$100
Per Capita Debt:	$86	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beckemeyer-Wade Twp Fire Protection District

Unit Code: 014/130/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $88,162

Equalized Assessed Valuation: $24,114,642

Population: 1,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.448	$179,492	$100,803
Per Capita Beginning Fund Balance:	$29	$89	$52
Revenue Collected During FY 13:	$62.487	$189,336	$125,214
Expenditures During FY 13:	$84.555	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	-$22.068	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	30.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$25.380	$191,790	$109,204
Per Capita Ending Fund Balance:	$15	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$25.380	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$55.100	$130,387	$100
Per Capita Debt:	$33	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bedford Twp Fire Protection District

Unit Code: 096/010/06 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $91,350

Equalized Assessed Valuation: $18,411,418

Population: 13,200

Employees:

Full Time:

Part Time: 29

Salaries Paid: $13,493

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$36.731	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$69.205	$189,336	$125,214
Expenditures During FY 13:	$76.444	$194,806	$117,634
Per Capita Revenue:	$5	$91	$65
Per Capita Expenditures:	$6	$93	$62
Revenues over (under) Expenditures:	-$7.239	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	38.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	$29.492	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$76.340	$130,387	$100
Per Capita Debt:	$6	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Beecher Fire Protection District

Unit Code: 099/005/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,552,772

Equalized Assessed Valuation: $171,482,316

Population: 4,329

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $944,282

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$949.407	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$219	$158	$88
Revenue Collected During FY 13:	$1.837.038	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.392.629	$4,412,061	$3,090,280
Per Capita Revenue:	$424	$235	$202
Per Capita Expenditures:	$322	$233	$200
Revenues over (under) Expenditures:	$444.409	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	100.09%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.393.816	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$322	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$1.393.816	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bellflower Fire Protection District

Unit Code: 064/020/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $138,600

Equalized Assessed Valuation: $21,327,903

Population: 800

Employees:

Full Time:

Part Time: 3

Salaries Paid: $614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$91.324	$179,492	$100,803
Per Capita Beginning Fund Balance:	$114	$89	$52
Revenue Collected During FY 13:	$50.455	$189,336	$125,214
Expenditures During FY 13:	$40.671	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	$9.784	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	248.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$101.108	$191,790	$109,204
Per Capita Ending Fund Balance:	$126	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$101.108	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bellmont Fire Protection District

Unit Code: 093/020/06 **County:** Wabash

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $81,500

Equalized Assessed Valuation: $13,275,579

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.362	$179,492	$100,803
Per Capita Beginning Fund Balance:	$48	$89	$52
Revenue Collected During FY 13:	$48.954	$189,336	$125,214
Expenditures During FY 13:	$45.078	$194,806	$117,634
Per Capita Revenue:	$163	$91	$65
Per Capita Expenditures:	$150	$93	$62
Revenues over (under) Expenditures:	$3.876	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	40.46%	150.22%	88.23%
Ending Fund Balance for FY 13:	$18.238	$191,790	$109,204
Per Capita Ending Fund Balance:	$61	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$18.238	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$90.097	$130,387	$100
Per Capita Debt:	$300	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bement Fire Protection District

Unit Code: 074/010/06 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $353,326

Equalized Assessed Valuation: $48,420,648

Population: 2,300

Employees:

Full Time: 1

Part Time: 5

Salaries Paid: $34,633

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$146.028	$179,492	$100,803
Per Capita Beginning Fund Balance:	$63	$89	$52
Revenue Collected During FY 13:	$338.977	$189,336	$125,214
Expenditures During FY 13:	$285.476	$194,806	$117,634
Per Capita Revenue:	$147	$91	$65
Per Capita Expenditures:	$124	$93	$62
Revenues over (under) Expenditures:	$53.501	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	69.89%	150.22%	88.23%
Ending Fund Balance for FY 13:	$199.529	$191,790	$109,204
Per Capita Ending Fund Balance:	$87	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$199.529	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$162.873	$130,387	$100
Per Capita Debt:	$71	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bensenville #1 Fire Protection District

Unit Code: 022/040/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $250,292

Equalized Assessed Valuation: $61,352,080

Population: 2,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.707	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$255.690	$189,336	$125,214
Expenditures During FY 13:	$250.292	$194,806	$117,634
Per Capita Revenue:	$128	$91	$65
Per Capita Expenditures:	$125	$93	$62
Revenues over (under) Expenditures:	$5.398	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	15.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.105	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$39.105	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville #2 Fire Protection District

Unit Code: 022/255/06 **County:** Dupage

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $4,806,999

Equalized Assessed Valuation: $542,602,682

Population: 18,352

Employees:

Full Time: 3

Part Time: 29

Salaries Paid: $2,118,663

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.371.336	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$129	$158	$88
Revenue Collected During FY 13:	$4.748.776	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.734.220	$4,412,061	$3,090,280
Per Capita Revenue:	$259	$235	$202
Per Capita Expenditures:	$258	$233	$200
Revenues over (under) Expenditures:	$14.556	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	51.15%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.421.372	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$132	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$390.600	$489,042	$106,209
Total Unrestricted Net Assets:	$2.030.772	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$358.138	$1,867,875	$371,338
Per Capita Debt:	$20	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $114,213

Equalized Assessed Valuation: $25,361,741

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$222.373	$179,492	$100,803
Per Capita Beginning Fund Balance:	$296	$89	$52
Revenue Collected During FY 13:	$89.801	$189,336	$125,214
Expenditures During FY 13:	$49.849	$194,806	$117,634
Per Capita Revenue:	$120	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	$39.952	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	526.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	$262.325	$191,790	$109,204
Per Capita Ending Fund Balance:	$350	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bethany Fire Protection District

Unit Code: 070/020/06 **County:** Moultrie

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $278,890

Equalized Assessed Valuation: $25,317,789

Population: 3,300

Employees:

Full Time:

Part Time: 5

Salaries Paid: $6,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$414.027	$179,492	$100,803
Per Capita Beginning Fund Balance:	$125	$89	$52
Revenue Collected During FY 13:	$289.291	$189,336	$125,214
Expenditures During FY 13:	$199.563	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$60	$93	$62
Revenues over (under) Expenditures:	$89.728	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	252.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$503.755	$191,790	$109,204
Per Capita Ending Fund Balance:	$153	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$503.755	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$125.000	$130,387	$100
Per Capita Debt:	$38	$56	$
General Obligation Debt over EAV:	0.49%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Big Rock Fire Protection District

Unit Code: 045/020/06 **County:** Kane

Fiscal Year End:	5/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$805,040
Equalized Assessed Valuation:	$63,147,940
Population:	1,141
Employees:	
Full Time:	1
Part Time:	36
Salaries Paid:	$289,637

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$208.242	$179,492	$100,803
Per Capita Beginning Fund Balance:	$183	$89	$52
Revenue Collected During FY 13:	$523.193	$189,336	$125,214
Expenditures During FY 13:	$511.327	$194,806	$117,634
Per Capita Revenue:	$459	$91	$65
Per Capita Expenditures:	$448	$93	$62
Revenues over (under) Expenditures:	$11.866	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	43.05%	150.22%	88.23%
Ending Fund Balance for FY 13:	$220.108	$191,790	$109,204
Per Capita Ending Fund Balance:	$193	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$220.108	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$27.567	$130,387	$100
Per Capita Debt:	$24	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Biggsville Fire Protection District

Unit Code: 036/010/06 **County:** Henderson

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $262,534

Equalized Assessed Valuation: $19,339,987

Population: 975

Employees:

Full Time:

Part Time: 15

Salaries Paid: $6,115

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.152	$179,492	$100,803
Per Capita Beginning Fund Balance:	$77	$89	$52
Revenue Collected During FY 13:	$60.682	$189,336	$125,214
Expenditures During FY 13:	$47.131	$194,806	$117,634
Per Capita Revenue:	$62	$91	$65
Per Capita Expenditures:	$48	$93	$62
Revenues over (under) Expenditures:	$13.551	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	188.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.703	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$72.031	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bishop Hill Community Fire Protection District

Unit Code: 037/030/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $165,700

Equalized Assessed Valuation: $18,730,771

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.570	$179,492	$100,803
Per Capita Beginning Fund Balance:	$91	$89	$52
Revenue Collected During FY 13:	$65.396	$189,336	$125,214
Expenditures During FY 13:	$56.330	$194,806	$117,634
Per Capita Revenue:	$131	$91	$65
Per Capita Expenditures:	$113	$93	$62
Revenues over (under) Expenditures:	$9.066	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	96.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$54.636	$191,790	$109,204
Per Capita Ending Fund Balance:	$109	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$54.636	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$200.000	$130,387	$100
Per Capita Debt:	$400	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bismarck Fire Protection District

Unit Code: 092/015/06 **County:** Vermilion

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,100,102

Equalized Assessed Valuation: $67,332,302

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$301.845	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$55	$158	$88
Revenue Collected During FY 13:	$931.935	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.074.104	$4,412,061	$3,090,280
Per Capita Revenue:	$169	$235	$202
Per Capita Expenditures:	$195	$233	$200
Revenues over (under) Expenditures:	-$142.169	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	14.87%	74.69%	49.04%
Ending Fund Balance for FY 13:	$159.676	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$29	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$356	$10,199	$
Total Unreserved Funds:	$159.320	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$707.756	$1,867,875	$371,338
Per Capita Debt:	$129	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 081/030/06 **County:** Rock Island

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $431,559

Equalized Assessed Valuation: $121,983,839

Population: 12,316

Employees:

Full Time:

Part Time: 30

Salaries Paid: $84,188

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.748	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$481.518	$189,336	$125,214
Expenditures During FY 13:	$386.812	$194,806	$117,634
Per Capita Revenue:	$39	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$94.706	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	30.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$116.454	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$47.296	$12,839	$
Total Unreserved Funds:	$69.158	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 101/010/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $897,489

Equalized Assessed Valuation: $47,041,518

Population: 4,500

Employees:

Full Time:

Part Time: 22

Salaries Paid: $20,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$231.899	$179,492	$100,803
Per Capita Beginning Fund Balance:	$52	$89	$52
Revenue Collected During FY 13:	$202.112	$189,336	$125,214
Expenditures During FY 13:	$261.214	$194,806	$117,634
Per Capita Revenue:	$45	$91	$65
Per Capita Expenditures:	$58	$93	$62
Revenues over (under) Expenditures:	-$59.102	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	47.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$125.197	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$125.197	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$331.147	$130,387	$100
Per Capita Debt:	$74	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blandinsville-Hire Fire Protection District

Unit Code: 062/010/06 **County:** Mcdonough

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $238,400

Equalized Assessed Valuation: $23,840,553

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.010	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$98.865	$189,336	$125,214
Expenditures During FY 13:	$109.902	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$61	$93	$62
Revenues over (under) Expenditures:	-$11.037	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	151.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$166.973	$191,790	$109,204
Per Capita Ending Fund Balance:	$93	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$107.222	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale #1 Fire Protection District

Unit Code: 022/070/06 **County:** Dupage

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $15,484,846

Equalized Assessed Valuation: $1,221,542,023

Population: 22,167

Employees:

Full Time: 72

Part Time:

Salaries Paid: $5,299,266

Blended Component Units

Number Submitted = 1

Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.214.791	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$55	$158	$88
Revenue Collected During FY 13:	$8.432.423	$4,501,686	$2,955,329
Expenditures During FY 13:	$8.845.815	$4,412,061	$3,090,280
Per Capita Revenue:	$380	$235	$202
Per Capita Expenditures:	$399	$233	$200
Revenues over (under) Expenditures:	-$413.392	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	9.06%	74.69%	49.04%
Ending Fund Balance for FY 13:	$801.399	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$36	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$419.362	$489,042	$106,209
Total Unrestricted Net Assets:	$1.553.199	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.992.026	$1,867,875	$371,338
Per Capita Debt:	$135	$79	$23
General Obligation Debt over EAV:	0.17%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bloomington Twp Fire Protection District

Unit Code: 064/030/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $428,500

Equalized Assessed Valuation: $68,376,463

Population: 3,176

Employees:

Full Time:

Part Time: 26

Salaries Paid: $148,649

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$110.948	$179,492	$100,803
Per Capita Beginning Fund Balance:	$35	$89	$52
Revenue Collected During FY 13:	$449.762	$189,336	$125,214
Expenditures During FY 13:	$463.300	$194,806	$117,634
Per Capita Revenue:	$142	$91	$65
Per Capita Expenditures:	$146	$93	$62
Revenues over (under) Expenditures:	-$13.538	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	21.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$97.410	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$97.410	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$46.441	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blue Mound Fire Protection District

Unit Code: 055/020/06 **County:** Macon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $205,930

Equalized Assessed Valuation: $36,768,114

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$139.493	$179,492	$100,803
Per Capita Beginning Fund Balance:	$107	$89	$52
Revenue Collected During FY 13:	$148.474	$189,336	$125,214
Expenditures During FY 13:	$172.282	$194,806	$117,634
Per Capita Revenue:	$114	$91	$65
Per Capita Expenditures:	$133	$93	$62
Revenues over (under) Expenditures:	-$23.808	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	67.15%	150.22%	88.23%
Ending Fund Balance for FY 13:	$115.685	$191,790	$109,204
Per Capita Ending Fund Balance:	$89	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$115.685	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$86.266	$130,387	$100
Per Capita Debt:	$66	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bluegrass Fire Protection District

Unit Code: 092/018/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $144,294

Equalized Assessed Valuation: $21,997,316

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$147.324	$179,492	$100,803
Per Capita Beginning Fund Balance:	$55	$89	$52
Revenue Collected During FY 13:	$151.527	$189,336	$125,214
Expenditures During FY 13:	$100.173	$194,806	$117,634
Per Capita Revenue:	$56	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	$51.354	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	198.33%	150.22%	88.23%
Ending Fund Balance for FY 13:	$198.678	$191,790	$109,204
Per Capita Ending Fund Balance:	$74	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$119.779	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$140.792	$130,387	$100
Per Capita Debt:	$52	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Boone #4 Fire Protection District

Unit Code: 004/040/06 **County:** Boone

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $8,298

Equalized Assessed Valuation: $8,323,468

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.955	$179,492	$100,803
Per Capita Beginning Fund Balance:	$43	$89	$52
Revenue Collected During FY 13:	$10.447	$189,336	$125,214
Expenditures During FY 13:	$8.298	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$2.149	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	182.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$15.104	$191,790	$109,204
Per Capita Ending Fund Balance:	$50	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Boone County #1 Fire Protection District

Unit Code: 004/010/06 **County:** Boone

Fiscal Year End: 5/1/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $415,657

Equalized Assessed Valuation: $48,347,617

Population: 5,041

Employees:

Full Time:

Part Time: 25

Salaries Paid: $41,681

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$591.107	$179,492	$100,803
Per Capita Beginning Fund Balance:	$117	$89	$52
Revenue Collected During FY 13:	$268.031	$189,336	$125,214
Expenditures During FY 13:	$415.657	$194,806	$117,634
Per Capita Revenue:	$53	$91	$65
Per Capita Expenditures:	$82	$93	$62
Revenues over (under) Expenditures:	-$147.626	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	106.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$443.481	$191,790	$109,204
Per Capita Ending Fund Balance:	$88	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$443.481	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$293.988	$130,387	$100
Per Capita Debt:	$58	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Boone County #2 Fire Protection District

Unit Code: 004/020/06 **County:** Boone

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,245,651

Equalized Assessed Valuation: $359,287,287

Population: 12,731

Employees:

Full Time: 4

Part Time: 40

Salaries Paid: $270,049

Blended Component Units

Number Submitted = 1

Boone County #2 Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.707.328	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$213	$158	$88
Revenue Collected During FY 13:	$905.156	$4,501,686	$2,955,329
Expenditures During FY 13:	$730.165	$4,412,061	$3,090,280
Per Capita Revenue:	$71	$235	$202
Per Capita Expenditures:	$57	$233	$200
Revenues over (under) Expenditures:	$174.991	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	394.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.882.319	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$226	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$686.652	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$841.954	$1,867,875	$371,338
Per Capita Debt:	$66	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Fire Protection District

Unit Code: 046/020/06 **County:** Kankakee

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,812,615

Equalized Assessed Valuation: $434,963,693

Population: 36,000

Employees:

Full Time: 64

Part Time:

Salaries Paid: $926,234

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.413.612	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$39	$158	$88
Revenue Collected During FY 13:	$2.553.429	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.248.655	$4,412,061	$3,090,280
Per Capita Revenue:	$71	$235	$202
Per Capita Expenditures:	$62	$233	$200
Revenues over (under) Expenditures:	$304.774	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	76.42%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.718.386	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$48	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1.233.749	$10,199	$
Total Unreserved Funds:	$498.339	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$122.831	$1,867,875	$371,338
Per Capita Debt:	$3	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowen Fire Protection District

Unit Code: 034/020/06 **County:** Hancock

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $53,000

Equalized Assessed Valuation: $18,652,838

Population: 740

Employees:

Full Time:

Part Time: 22

Salaries Paid: $2,940

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$150.558	$179,492	$100,803
Per Capita Beginning Fund Balance:	$203	$89	$52
Revenue Collected During FY 13:	$77.003	$189,336	$125,214
Expenditures During FY 13:	$33.218	$194,806	$117,634
Per Capita Revenue:	$104	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$43.785	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	587.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$195.025	$191,790	$109,204
Per Capita Ending Fund Balance:	$264	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowlesburg Fire Protection District

Unit Code: 081/040/06 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $16,359

Equalized Assessed Valuation: $4,653,227

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.433	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$17.404	$189,336	$125,214
Expenditures During FY 13:	$11.140	$194,806	$117,634
Per Capita Revenue:	$44	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$6.264	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	96.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$10.697	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Braceville Fire Protection District

Unit Code: 032/005/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $483,500

Equalized Assessed Valuation: $14,920,143

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.845	$179,492	$100,803
Per Capita Beginning Fund Balance:	$54	$89	$52
Revenue Collected During FY 13:	$142.294	$189,336	$125,214
Expenditures During FY 13:	$152.051	$194,806	$117,634
Per Capita Revenue:	$158	$91	$65
Per Capita Expenditures:	$169	$93	$62
Revenues over (under) Expenditures:	-$9.757	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.088	$191,790	$109,204
Per Capita Ending Fund Balance:	$43	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bradford Fire Protection District

Unit Code: 087/010/06 **County:** Stark

Fiscal Year End: 8/31/2013

Accounting Method: Cash

Appropriation or Budget: $246,300

Equalized Assessed Valuation: $52,450,851

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$316.870	$179,492	$100,803
Per Capita Beginning Fund Balance:	$226	$89	$52
Revenue Collected During FY 13:	$296.087	$189,336	$125,214
Expenditures During FY 13:	$208.571	$194,806	$117,634
Per Capita Revenue:	$211	$91	$65
Per Capita Expenditures:	$149	$93	$62
Revenues over (under) Expenditures:	$87.516	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	193.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$404.386	$191,790	$109,204
Per Capita Ending Fund Balance:	$289	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$404.386	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Braidwood Fire Protection District

Unit Code: 099/160/06 **County:** Will

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,631,961

Equalized Assessed Valuation: $600,746,915

Population: 7,042

Employees:

Full Time: 2

Part Time:

Salaries Paid: $129,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$210.900	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$30	$158	$88
Revenue Collected During FY 13:	$1.625.581	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.141.468	$4,412,061	$3,090,280
Per Capita Revenue:	$231	$235	$202
Per Capita Expenditures:	$162	$233	$200
Revenues over (under) Expenditures:	$484.113	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	60.89%	74.69%	49.04%
Ending Fund Balance for FY 13:	$695.013	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$99	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$561.088	$489,042	$106,209
Total Unrestricted Net Assets:	$133.925	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.223.999	$1,867,875	$371,338
Per Capita Debt:	$600	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $244,777

Equalized Assessed Valuation: $83,652,011

Population: 3,600

Employees:

Full Time:

Part Time: 6

Salaries Paid: $10,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$226.904	$179,492	$100,803
Per Capita Beginning Fund Balance:	$63	$89	$52
Revenue Collected During FY 13:	$237.693	$189,336	$125,214
Expenditures During FY 13:	$124.081	$194,806	$117,634
Per Capita Revenue:	$66	$91	$65
Per Capita Expenditures:	$34	$93	$62
Revenues over (under) Expenditures:	$113.612	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	274.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$340.516	$191,790	$109,204
Per Capita Ending Fund Balance:	$95	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$340.516	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$120.000	$130,387	$100
Per Capita Debt:	$33	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeport Fire Protection District

Unit Code: 051/010/06 **County:** Lawrence

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $96,855

Equalized Assessed Valuation: $28,695,822

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.001	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$95.224	$189,336	$125,214
Expenditures During FY 13:	$92.167	$194,806	$117,634
Per Capita Revenue:	$32	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$3.057	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	47.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$44.058	$191,790	$109,204
Per Capita Ending Fund Balance:	$15	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$44.058	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$75.000	$130,387	$100
Per Capita Debt:	$25	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brighton-Betsey Ann Fire Protection District

Unit Code: 056/005/06 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,085,974

Equalized Assessed Valuation: $94,542,152

Population: 8,000

Employees:

Full Time:

Part Time: 38

Salaries Paid: $39,006

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$721.034	$179,492	$100,803
Per Capita Beginning Fund Balance:	$90	$89	$52
Revenue Collected During FY 13:	$281.240	$189,336	$125,214
Expenditures During FY 13:	$189.394	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$24	$93	$62
Revenues over (under) Expenditures:	$91.846	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	429.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$812.880	$191,790	$109,204
Per Capita Ending Fund Balance:	$102	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51.820	$10,369	$
Total Unrestricted Net Assets:	$774.322	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brimfield Fire Protection District

Unit Code: 072/020/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $690,162

Equalized Assessed Valuation: $127,614,549

Population: 8,026

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$324.945	$179,492	$100,803
Per Capita Beginning Fund Balance:	$40	$89	$52
Revenue Collected During FY 13:	$488.697	$189,336	$125,214
Expenditures During FY 13:	$690.162	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$86	$93	$62
Revenues over (under) Expenditures:	-$201.465	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	17.89%	150.22%	88.23%
Ending Fund Balance for FY 13:	$123.480	$191,790	$109,204
Per Capita Ending Fund Balance:	$15	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$123.480	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bristol-Kendall Fire Protection District

Unit Code: 047/010/06 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $7,629,811

Equalized Assessed Valuation: $723,503,042

Population: 167,170

Employees:

Full Time: 2

Part Time: 51

Salaries Paid: $970,117

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.062.595	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$6	$158	$88
Revenue Collected During FY 13:	$6.226.818	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.282.045	$4,412,061	$3,090,280
Per Capita Revenue:	$37	$235	$202
Per Capita Expenditures:	$32	$233	$200
Revenues over (under) Expenditures:	$944.773	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	29.67%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.567.368	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$9	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$132.142	$489,042	$106,209
Total Unrestricted Net Assets:	$1.690.244	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.242.875	$1,867,875	$371,338
Per Capita Debt:	$7	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Broadlands-Longview Fire Protection District

Unit Code: 010/010/06 **County:** Champaign

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $79,741

Equalized Assessed Valuation: $27,307,565

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$123.286	$179,492	$100,803
Per Capita Beginning Fund Balance:	$174	$89	$52
Revenue Collected During FY 13:	$83.017	$189,336	$125,214
Expenditures During FY 13:	$46.672	$194,806	$117,634
Per Capita Revenue:	$117	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	$36.345	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	342.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$159.631	$191,790	$109,204
Per Capita Ending Fund Balance:	$225	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$85.000	$130,387	$100
Per Capita Debt:	$120	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brocton Fire Protection District

Unit Code: 023/010/06 **County:** Edgar

Fiscal Year End: 2/28/2013

Accounting Method: Cash

Appropriation or Budget: $182,659

Equalized Assessed Valuation: $16,804,327

Population: 700

Employees:

Full Time:

Part Time: 15

Salaries Paid: $4,050

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.858	$179,492	$100,803
Per Capita Beginning Fund Balance:	$84	$89	$52
Revenue Collected During FY 13:	$66.604	$189,336	$125,214
Expenditures During FY 13:	$65.148	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	$1.456	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	92.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	$60.314	$191,790	$109,204
Per Capita Ending Fund Balance:	$86	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$39.171	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$86.174	$130,387	$100
Per Capita Debt:	$123	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brooklyn Fire Protection District

Unit Code: 088/005/06 **County:** St. Clair

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $12,308

Equalized Assessed Valuation: $2,329,407

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$36	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$	$189,336	$125,214
Expenditures During FY 13:	$	$194,806	$117,634
Per Capita Revenue:	$	$91	$65
Per Capita Expenditures:	$	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	0.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$36	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brown Co. Fire Protection District

Unit Code: 005/005/06 **County:** Brown

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $83,111

Equalized Assessed Valuation: $27,235,789

Population: 5,800

Employees:

Full Time:

Part Time: 27

Salaries Paid: $5,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.157	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1	$89	$52
Revenue Collected During FY 13:	$37.039	$189,336	$125,214
Expenditures During FY 13:	$39.808	$194,806	$117,634
Per Capita Revenue:	$6	$91	$65
Per Capita Expenditures:	$7	$93	$62
Revenues over (under) Expenditures:	-$2.769	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	3.49%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.388	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$22.584	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browning Fire Protection District

Unit Code: 084/005/06 **County:** Schuyler

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $11,550

Equalized Assessed Valuation: $3,000,000

Population: 250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$697	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$11.457	$189,336	$125,214
Expenditures During FY 13:	$11.168	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$289	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	8.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$986	$191,790	$109,204
Per Capita Ending Fund Balance:	$4	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06 **County:** Edwards

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $12,000

Equalized Assessed Valuation: $2,468,984

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$324	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1	$89	$52
Revenue Collected During FY 13:	$11.887	$189,336	$125,214
Expenditures During FY 13:	$11.610	$194,806	$117,634
Per Capita Revenue:	$24	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$277	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	5.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	$600	$191,790	$109,204
Per Capita Ending Fund Balance:	$1	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brownstown Fire Protection District

Unit Code: 026/010/06 **County:** Fayette

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $74,560

Equalized Assessed Valuation: $14,309,630

Population: 2,024

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.667	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$75.040	$189,336	$125,214
Expenditures During FY 13:	$62.050	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$12.990	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	121.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	$75.238	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$75.238	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$56.783	$130,387	$100
Per Capita Debt:	$28	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brush Hill Fire Protection District

Unit Code: 090/020/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $176,300

Equalized Assessed Valuation: $30,030,646

Population: 1,629

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.072	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$166.298	$189,336	$125,214
Expenditures During FY 13:	$164.684	$194,806	$117,634
Per Capita Revenue:	$102	$91	$65
Per Capita Expenditures:	$101	$93	$62
Revenues over (under) Expenditures:	$1.614	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.35%	150.22%	88.23%
Ending Fund Balance for FY 13:	$18.686	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$18.686	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buckheart Fire Protection District

Unit Code: 029/040/06 **County:** Fulton

Fiscal Year End: 5/6/2013

Accounting Method: Cash

Appropriation or Budget: $229,000

Equalized Assessed Valuation: $18,984,847

Population: 1,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Buckheart Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$30.721	$179,492	$100,803
Per Capita Beginning Fund Balance:	$19	$89	$52
Revenue Collected During FY 13:	$55.216	$189,336	$125,214
Expenditures During FY 13:	$47.979	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	$7.237	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	79.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$37.958	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$37.958	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buckley Fire Protection District

Unit Code: 038/040/06 **County:** Iroquois

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $285,818

Equalized Assessed Valuation: $15,500,860

Population: 568

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$80.277	$179,492	$100,803
Per Capita Beginning Fund Balance:	$141	$89	$52
Revenue Collected During FY 13:	$251.585	$189,336	$125,214
Expenditures During FY 13:	$238.918	$194,806	$117,634
Per Capita Revenue:	$443	$91	$65
Per Capita Expenditures:	$421	$93	$62
Revenues over (under) Expenditures:	$12.667	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	38.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	$92.944	$191,790	$109,204
Per Capita Ending Fund Balance:	$164	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$38.673	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buda Fire Protection District

Unit Code: 006/020/06 **County:** Bureau

Fiscal Year End: 5/3/2013

Accounting Method: Cash

Appropriation or Budget: $95,900

Equalized Assessed Valuation: $16,033,881

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.264	$179,492	$100,803
Per Capita Beginning Fund Balance:	$36	$89	$52
Revenue Collected During FY 13:	$56.148	$189,336	$125,214
Expenditures During FY 13:	$30.197	$194,806	$117,634
Per Capita Revenue:	$79	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	$25.951	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	169.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$51.215	$191,790	$109,204
Per Capita Ending Fund Balance:	$72	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buffalo Fire Protection District

Unit Code: 083/020/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $80,000

Equalized Assessed Valuation: $15,905,652

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.544	$179,492	$100,803
Per Capita Beginning Fund Balance:	$89	$89	$52
Revenue Collected During FY 13:	$84.110	$189,336	$125,214
Expenditures During FY 13:	$79.819	$194,806	$117,634
Per Capita Revenue:	$112	$91	$65
Per Capita Expenditures:	$106	$93	$62
Revenues over (under) Expenditures:	$4.291	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	88.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$70.835	$191,790	$109,204
Per Capita Ending Fund Balance:	$94	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$79.819	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$59.389	$130,387	$100
Per Capita Debt:	$79	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buffalo Prairie Fire Protection District

Unit Code: 081/050/06 **County:** Rock Island

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $316,177

Equalized Assessed Valuation: $31,984,668

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$120.251	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$195.926	$189,336	$125,214
Expenditures During FY 13:	$254.726	$194,806	$117,634
Per Capita Revenue:	$98	$91	$65
Per Capita Expenditures:	$127	$93	$62
Revenues over (under) Expenditures:	-$58.800	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	$61.451	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$18.557	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$42.894	$130,387	$100
Per Capita Debt:	$21	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bunker Hill Fire Protection District

Unit Code: 056/010/06 **County:** Macoupin

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $600,001

Equalized Assessed Valuation: $64,705,076

Population: 3,309

Employees:

Full Time:

Part Time: 5

Salaries Paid: $23,060

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.710	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$569.546	$189,336	$125,214
Expenditures During FY 13:	$560.394	$194,806	$117,634
Per Capita Revenue:	$172	$91	$65
Per Capita Expenditures:	$169	$93	$62
Revenues over (under) Expenditures:	$9.152	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	15.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.472	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$31.871	$10,369	$
Total Unrestricted Net Assets:	$56.601	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$452.845	$130,387	$100
Per Capita Debt:	$137	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $397,150

Equalized Assessed Valuation: $5,846,745

Population: 364

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.176	$179,492	$100,803
Per Capita Beginning Fund Balance:	$130	$89	$52
Revenue Collected During FY 13:	$50.229	$189,336	$125,214
Expenditures During FY 13:	$59.378	$194,806	$117,634
Per Capita Revenue:	$138	$91	$65
Per Capita Expenditures:	$163	$93	$62
Revenues over (under) Expenditures:	-$9.149	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	64.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$38.027	$191,790	$109,204
Per Capita Ending Fund Balance:	$104	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.622	$130,387	$100
Per Capita Debt:	$13	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Burlington Community Fire Protection District

Unit Code: 045/030/06 **County:** Kane

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$638,896
Equalized Assessed Valuation:	$81,743,278
Population:	3,000
Employees:	
Full Time:	2
Part Time:	28
Salaries Paid:	$399,324

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$175.759	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$743.253	$189,336	$125,214
Expenditures During FY 13:	$830.872	$194,806	$117,634
Per Capita Revenue:	$248	$91	$65
Per Capita Expenditures:	$277	$93	$62
Revenues over (under) Expenditures:	-$87.619	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	10.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.140	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$88.140	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bushnell Fire Protection District

Unit Code: 062/020/06 **County:** Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $324,156

Equalized Assessed Valuation: $48,995,811

Population: 8,000

Employees:

Full Time:

Part Time: 28

Salaries Paid: $43,426

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$111.455	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$201.660	$189,336	$125,214
Expenditures During FY 13:	$138.859	$194,806	$117,634
Per Capita Revenue:	$25	$91	$65
Per Capita Expenditures:	$17	$93	$62
Revenues over (under) Expenditures:	$62.801	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	125.49%	150.22%	88.23%
Ending Fund Balance for FY 13:	$174.256	$191,790	$109,204
Per Capita Ending Fund Balance:	$22	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$174.256	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$122.795	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Byron Fire Protection District

Unit Code: 071/010/06 **County:** Ogle

Fiscal Year End: 8/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $6,247,000

Equalized Assessed Valuation: $656,242,080

Population: 3,800

Employees:

Full Time: 15

Part Time: 35

Salaries Paid: $1,453,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.920.626	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$2.874	$158	$88
Revenue Collected During FY 13:	$2.860.094	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.438.476	$4,412,061	$3,090,280
Per Capita Revenue:	$753	$235	$202
Per Capita Expenditures:	$905	$233	$200
Revenues over (under) Expenditures:	-$578.382	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	300.78%	74.69%	49.04%
Ending Fund Balance for FY 13:	$10.342.244	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$2.722	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$13.132.301	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cabery Area Fire Protection District

Unit Code: 046/030/06 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $157,488

Equalized Assessed Valuation: $11,739,049

Population: 680

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$110.714	$179,492	$100,803
Per Capita Beginning Fund Balance:	$163	$89	$52
Revenue Collected During FY 13:	$47.704	$189,336	$125,214
Expenditures During FY 13:	$46.748	$194,806	$117,634
Per Capita Revenue:	$70	$91	$65
Per Capita Expenditures:	$69	$93	$62
Revenues over (under) Expenditures:	$956	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	238.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$111.670	$191,790	$109,204
Per Capita Ending Fund Balance:	$164	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19.900	$12,839	$
Total Unreserved Funds:	$91.770	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cahokia Fire Protection District

Unit Code: 088/010/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $363,500

Equalized Assessed Valuation: $42,528,625

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$302.763	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$183.997	$189,336	$125,214
Expenditures During FY 13:	$210.142	$194,806	$117,634
Per Capita Revenue:	$18	$91	$65
Per Capita Expenditures:	$21	$93	$62
Revenues over (under) Expenditures:	-$26.145	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	131.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$276.618	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.602	$10,369	$
Total Unrestricted Net Assets:	$276.618	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$373.434	$130,387	$100
Per Capita Debt:	$37	$56	$
General Obligation Debt over EAV:	0.16%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camargo Countryside Fire Protection District

Unit Code: 021/020/06 **County:** Douglas

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $365,900

Equalized Assessed Valuation: $31,882,309

Population: 455

Employees:

Full Time:

Part Time: 25

Salaries Paid: $8,995

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$159.352	$179,492	$100,803
Per Capita Beginning Fund Balance:	$350	$89	$52
Revenue Collected During FY 13:	$91.611	$189,336	$125,214
Expenditures During FY 13:	$105.974	$194,806	$117,634
Per Capita Revenue:	$201	$91	$65
Per Capita Expenditures:	$233	$93	$62
Revenues over (under) Expenditures:	-$14.363	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	136.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$144.989	$191,790	$109,204
Per Capita Ending Fund Balance:	$319	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$131.376	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$94.500	$130,387	$100
Per Capita Debt:	$208	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06 **County:** Henry

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$496,773
Equalized Assessed Valuation:	$36,841,665
Population:	3,388
Employees:	
Full Time:	2
Part Time:	23
Salaries Paid:	$97,106

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$875.206	$179,492	$100,803
Per Capita Beginning Fund Balance:	-$258	$89	$52
Revenue Collected During FY 13:	$437.588	$189,336	$125,214
Expenditures During FY 13:	$419.012	$194,806	$117,634
Per Capita Revenue:	$129	$91	$65
Per Capita Expenditures:	$124	$93	$62
Revenues over (under) Expenditures:	$18.576	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-204.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$856.630	$191,790	$109,204
Per Capita Ending Fund Balance:	-$253	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$560.164	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.462.950	$130,387	$100
Per Capita Debt:	$432	$56	$
General Obligation Debt over EAV:	3.84%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camp Jackson Fire Protection District

Unit Code: 088/020/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $118,200

Equalized Assessed Valuation: $8,767,235

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$36.075	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$63.474	$189,336	$125,214
Expenditures During FY 13:	$306.931	$194,806	$117,634
Per Capita Revenue:	$8	$91	$65
Per Capita Expenditures:	$41	$93	$62
Revenues over (under) Expenditures:	-$243.457	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$36.118	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$59.356	$10,369	$
Total Unrestricted Net Assets:	-$203.051	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$438.500	$130,387	$100
Per Capita Debt:	$58	$56	$
General Obligation Debt over EAV:	5.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camp Point Fire Protection District

Unit Code: 001/010/06 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $81,952

Equalized Assessed Valuation: $26,294,166

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$52.664	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$81.952	$189,336	$125,214
Expenditures During FY 13:	$75.796	$194,806	$117,634
Per Capita Revenue:	$48	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$6.156	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	77.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$58.820	$191,790	$109,204
Per Capita Ending Fund Balance:	$35	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48.474	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Campbells Island Fire Protection District

Unit Code: 081/060/06 **County:** Rock Island

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $10,305

Equalized Assessed Valuation: $4,100,728

Population: 4,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$28.189	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$9.708	$189,336	$125,214
Expenditures During FY 13:	$9.503	$194,806	$117,634
Per Capita Revenue:	$2	$91	$65
Per Capita Expenditures:	$2	$93	$62
Revenues over (under) Expenditures:	$205	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	298.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	$28.394	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carbon Cliff - Barstow Fire Protection District

Unit Code: 081/020/06 **County:** Rock Island

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $310,798

Equalized Assessed Valuation: $30,000,000

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$49.639	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$87.946	$189,336	$125,214
Expenditures During FY 13:	$83.899	$194,806	$117,634
Per Capita Revenue:	$29	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$4.047	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	63.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$53.686	$191,790	$109,204
Per Capita Ending Fund Balance:	$18	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$36.926	$12,839	$
Total Unreserved Funds:	$16.760	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.160	$130,387	$100
Per Capita Debt:	$1	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlock Fire Protection District

Unit Code: 064/040/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $331,382

Equalized Assessed Valuation: $58,128,137

Population: 1,200

Employees:

Full Time:

Part Time: 2

Salaries Paid: $5,265

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$301.542	$179,492	$100,803
Per Capita Beginning Fund Balance:	$251	$89	$52
Revenue Collected During FY 13:	$297.479	$189,336	$125,214
Expenditures During FY 13:	$163.539	$194,806	$117,634
Per Capita Revenue:	$248	$91	$65
Per Capita Expenditures:	$136	$93	$62
Revenues over (under) Expenditures:	$133.940	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	266.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$435.482	$191,790	$109,204
Per Capita Ending Fund Balance:	$363	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$435.482	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $250,439

Equalized Assessed Valuation: $52,748,307

Population: 3,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $37,581

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$137.360	$179,492	$100,803
Per Capita Beginning Fund Balance:	$38	$89	$52
Revenue Collected During FY 13:	$311.025	$189,336	$125,214
Expenditures During FY 13:	$243.423	$194,806	$117,634
Per Capita Revenue:	$86	$91	$65
Per Capita Expenditures:	$68	$93	$62
Revenues over (under) Expenditures:	$67.602	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	84.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$204.962	$191,790	$109,204
Per Capita Ending Fund Balance:	$57	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$204.962	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.055.000	$130,387	$100
Per Capita Debt:	$293	$56	$
General Obligation Debt over EAV:	2.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Fire Protection District

Unit Code: 022/090/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $10,984,103

Equalized Assessed Valuation: $1,252,523,012

Population: 43,000

Employees:

Full Time: 57

Part Time:

Salaries Paid: $5,347,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.174.722	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$74	$158	$88
Revenue Collected During FY 13:	$10.311.079	$4,501,686	$2,955,329
Expenditures During FY 13:	$9.706.557	$4,412,061	$3,090,280
Per Capita Revenue:	$240	$235	$202
Per Capita Expenditures:	$226	$233	$200
Revenues over (under) Expenditures:	$604.522	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	34.16%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.315.503	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$77	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$149.685	$489,042	$106,209
Total Unrestricted Net Assets:	$2.016.797	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.000.002	$1,867,875	$371,338
Per Capita Debt:	$23	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: CarpentersvilleCountryside F.P.D. Fire Protection District

Unit Code: 045/185/06 **County:** Kane

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $879,280

Equalized Assessed Valuation: $135,158,897

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$32.912	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$13	$158	$88
Revenue Collected During FY 13:	$915.456	$4,501,686	$2,955,329
Expenditures During FY 13:	$883.945	$4,412,061	$3,090,280
Per Capita Revenue:	$366	$235	$202
Per Capita Expenditures:	$354	$233	$200
Revenues over (under) Expenditures:	$31.511	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	7.29%	74.69%	49.04%
Ending Fund Balance for FY 13:	$64.423	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$26	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$64.423	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carroll Fire Protection District

Unit Code: 010/020/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $288,116

Equalized Assessed Valuation: $44,819,040

Population: 5,000

Employees:

Full Time: 5

Part Time:

Salaries Paid: $7,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$594.133	$179,492	$100,803
Per Capita Beginning Fund Balance:	$119	$89	$52
Revenue Collected During FY 13:	$138.056	$189,336	$125,214
Expenditures During FY 13:	$148.872	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	-$10.816	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	391.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$583.317	$191,790	$109,204
Per Capita Ending Fund Balance:	$117	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$311.730	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.613	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carroll Twp Fire Protection District

Unit Code: 092/020/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $72,740

Equalized Assessed Valuation: $12,244,934

Population: 562

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$52.498	$179,492	$100,803
Per Capita Beginning Fund Balance:	$93	$89	$52
Revenue Collected During FY 13:	$70.087	$189,336	$125,214
Expenditures During FY 13:	$43.731	$194,806	$117,634
Per Capita Revenue:	$125	$91	$65
Per Capita Expenditures:	$78	$93	$62
Revenues over (under) Expenditures:	$26.356	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	180.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$78.854	$191,790	$109,204
Per Capita Ending Fund Balance:	$140	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$78.853	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.642	$130,387	$100
Per Capita Debt:	$30	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carrollton Fire Protection District

Unit Code: 031/010/06 **County:** Greene

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $518,868

Equalized Assessed Valuation: $60,871,811

Population: 2,484

Employees:

Full Time:

Part Time: 62

Salaries Paid: $51,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$355.710	$179,492	$100,803
Per Capita Beginning Fund Balance:	$143	$89	$52
Revenue Collected During FY 13:	$247.898	$189,336	$125,214
Expenditures During FY 13:	$206.999	$194,806	$117,634
Per Capita Revenue:	$100	$91	$65
Per Capita Expenditures:	$83	$93	$62
Revenues over (under) Expenditures:	$40.899	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	191.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$396.609	$191,790	$109,204
Per Capita Ending Fund Balance:	$160	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$396.609	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Fire Protection District

Unit Code: 063/030/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $6,621,435

Equalized Assessed Valuation: $733,155,996

Population: 35,000

Employees:

Full Time: 7

Part Time: 59

Salaries Paid: $1,965,214

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.266.872	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$150	$158	$88
Revenue Collected During FY 13:	$4.088.438	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.506.819	$4,412,061	$3,090,280
Per Capita Revenue:	$117	$235	$202
Per Capita Expenditures:	$100	$233	$200
Revenues over (under) Expenditures:	$581.619	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	166.77%	74.69%	49.04%
Ending Fund Balance for FY 13:	$5.848.491	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$167	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$6.264.840	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $157,525

Equalized Assessed Valuation: $45,335,893

Population: 2,040

Employees:

Full Time:

Part Time: 22

Salaries Paid: $14,855

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$895.298	$179,492	$100,803
Per Capita Beginning Fund Balance:	$439	$89	$52
Revenue Collected During FY 13:	$157.829	$189,336	$125,214
Expenditures During FY 13:	$102.988	$194,806	$117,634
Per Capita Revenue:	$77	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$54.841	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	922.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$950.139	$191,790	$109,204
Per Capita Ending Fund Balance:	$466	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$317.690	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$561.908	$130,387	$100
Per Capita Debt:	$275	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cave Eastern Fire Protection District

Unit Code: 028/020/06 **County:** Franklin

Fiscal Year End: 11/30/2013

Accounting Method: Cash

Appropriation or Budget: $142,421

Equalized Assessed Valuation: $40,136,480

Population: 2,090

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$50.699	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$158.401	$189,336	$125,214
Expenditures During FY 13:	$142.421	$194,806	$117,634
Per Capita Revenue:	$76	$91	$65
Per Capita Expenditures:	$68	$93	$62
Revenues over (under) Expenditures:	$15.980	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	46.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$66.679	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$66.679	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$80.000	$130,387	$100
Per Capita Debt:	$38	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 **County:** Stephenson

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $296,425

Equalized Assessed Valuation: $44,144,269

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.071	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$296.425	$189,336	$125,214
Expenditures During FY 13:	$276.509	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$57	$93	$62
Revenues over (under) Expenditures:	$19.916	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$67.987	$191,790	$109,204
Per Capita Ending Fund Balance:	$14	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$67.987	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06 **County:** Tazewell

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $15,115,600

Equalized Assessed Valuation: $40,810,940

Population: 2,890

Employees:

Full Time:

Part Time: 4

Salaries Paid: $400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$9.470	$179,492	$100,803
Per Capita Beginning Fund Balance:	-$3	$89	$52
Revenue Collected During FY 13:	$158.175	$189,336	$125,214
Expenditures During FY 13:	$154.979	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$54	$93	$62
Revenues over (under) Expenditures:	$3.196	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-4.05%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$6.274	$191,790	$109,204
Per Capita Ending Fund Balance:	-$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$20.137	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Adams Fire Protection District

Unit Code: 001/020/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $98,699

Equalized Assessed Valuation: $30,156,730

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.114	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$95.439	$189,336	$125,214
Expenditures During FY 13:	$75.341	$194,806	$117,634
Per Capita Revenue:	$64	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$20.098	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	41.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$31.212	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$31.212	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$110.201	$130,387	$100
Per Capita Debt:	$73	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Groveland Fire Protection District

Unit Code: 090/030/06 **County:** Tazewell

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $79,290

Equalized Assessed Valuation: $27,246,677

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$49.029	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$78.343	$189,336	$125,214
Expenditures During FY 13:	$79.290	$194,806	$117,634
Per Capita Revenue:	$78	$91	$65
Per Capita Expenditures:	$79	$93	$62
Revenues over (under) Expenditures:	-$947	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	60.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$48.082	$191,790	$109,204
Per Capita Ending Fund Balance:	$48	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Fire Protection District

Unit Code: 016/020/06 **County:** Cook

Fiscal Year End: 3/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,290,861

Equalized Assessed Valuation: $79,258,713

Population: 55,788

Employees:

Full Time:

Part Time: 43

Salaries Paid: $394,297

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$444.278	$179,492	$100,803
Per Capita Beginning Fund Balance:	$8	$89	$52
Revenue Collected During FY 13:	$743.181	$189,336	$125,214
Expenditures During FY 13:	$684.307	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$12	$93	$62
Revenues over (under) Expenditures:	$58.874	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	73.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$504.279	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54.048	$10,369	$
Total Unrestricted Net Assets:	$450.231	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Warren County Fire Protection District

Unit Code: 094/015/06 **County:** Warren

Fiscal Year End:	6/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$318,900
Equalized Assessed Valuation:	$60,867,898
Population:	5,450
Employees:	
Full Time:	
Part Time:	39
Salaries Paid:	$30,207

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.625	$179,492	$100,803
Per Capita Beginning Fund Balance:	$8	$89	$52
Revenue Collected During FY 13:	$195.129	$189,336	$125,214
Expenditures During FY 13:	$208.156	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$38	$93	$62
Revenues over (under) Expenditures:	-$13.027	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	17.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$36.971	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$65.605	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Centralia Fire Protection District

Unit Code: 058/010/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $792,025

Equalized Assessed Valuation: $48,090,127

Population: 8,000

Employees:

Full Time: 1

Part Time: 27

Salaries Paid: $56,987

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$296.327	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$331.741	$189,336	$125,214
Expenditures During FY 13:	$285.887	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$45.854	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	119.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$342.181	$191,790	$109,204
Per Capita Ending Fund Balance:	$43	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$342.181	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$271.660	$130,387	$100
Per Capita Debt:	$34	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 **County:** Piatt

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $125,000

Equalized Assessed Valuation: $59,674,545

Population: 6,500

Employees:

Full Time:

Part Time: 6

Salaries Paid: $6,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$198.032	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$96.570	$189,336	$125,214
Expenditures During FY 13:	$121.923	$194,806	$117,634
Per Capita Revenue:	$15	$91	$65
Per Capita Expenditures:	$19	$93	$62
Revenues over (under) Expenditures:	-$25.353	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	141.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$172.679	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chadwick Fire Protection District

Unit Code: 008/010/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $509,400

Equalized Assessed Valuation: $22,341,354

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$201.006	$179,492	$100,803
Per Capita Beginning Fund Balance:	$309	$89	$52
Revenue Collected During FY 13:	$158.124	$189,336	$125,214
Expenditures During FY 13:	$104.442	$194,806	$117,634
Per Capita Revenue:	$243	$91	$65
Per Capita Expenditures:	$161	$93	$62
Revenues over (under) Expenditures:	$53.682	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	243.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	$254.688	$191,790	$109,204
Per Capita Ending Fund Balance:	$392	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$254.688	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.500	$130,387	$100
Per Capita Debt:	$327	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Fire Protection District

Unit Code: 099/010/06 **County:** Will

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,913,263
Equalized Assessed Valuation:	$307,490,381
Population:	8,500
Employees:	
Full Time:	16
Part Time:	21
Salaries Paid:	$1,277,533

Blended Component Units

Number Submitted = 1

Channahon Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$890.550	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$105	$158	$88
Revenue Collected During FY 13:	$3.042.931	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.653.170	$4,412,061	$3,090,280
Per Capita Revenue:	$358	$235	$202
Per Capita Expenditures:	$430	$233	$200
Revenues over (under) Expenditures:	-$610.239	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	7.67%	74.69%	49.04%
Ending Fund Balance for FY 13:	$280.311	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$33	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.008.401	$489,042	$106,209
Total Unrestricted Net Assets:	$131.947	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.325.000	$1,867,875	$371,338
Per Capita Debt:	$274	$79	$23
General Obligation Debt over EAV:	0.76%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chatham Fire Protection District

Unit Code: 083/040/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,064,523

Equalized Assessed Valuation: $302,988,548

Population: 11,500

Employees:

Full Time: 18

Part Time: 19

Salaries Paid: $863,462

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$371.597	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$32	$158	$88
Revenue Collected During FY 13:	$2.059.666	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.771.670	$4,412,061	$3,090,280
Per Capita Revenue:	$179	$235	$202
Per Capita Expenditures:	$154	$233	$200
Revenues over (under) Expenditures:	$287.996	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	37.23%	74.69%	49.04%
Ending Fund Balance for FY 13:	$659.593	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$57	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$659.593	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chatsworth Fire Protection District

Unit Code: 053/010/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $82,925

Equalized Assessed Valuation: $22,229,812

Population: 1,366

Employees:

Full Time:

Part Time: 23

Salaries Paid: $12,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.602	$179,492	$100,803
Per Capita Beginning Fund Balance:	$48	$89	$52
Revenue Collected During FY 13:	$207.453	$189,336	$125,214
Expenditures During FY 13:	$237.796	$194,806	$117,634
Per Capita Revenue:	$152	$91	$65
Per Capita Expenditures:	$174	$93	$62
Revenues over (under) Expenditures:	-$30.343	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	14.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$35.259	$191,790	$109,204
Per Capita Ending Fund Balance:	$26	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$92.357	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$143.592	$130,387	$100
Per Capita Debt:	$105	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chebanse Fire Protection District

Unit Code: 038/050/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $252,810

Equalized Assessed Valuation: $39,161,971

Population: 3,061

Employees:

Full Time:

Part Time: 35

Salaries Paid: $19,575

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$333.338	$179,492	$100,803
Per Capita Beginning Fund Balance:	$109	$89	$52
Revenue Collected During FY 13:	$200.914	$189,336	$125,214
Expenditures During FY 13:	$432.099	$194,806	$117,634
Per Capita Revenue:	$66	$91	$65
Per Capita Expenditures:	$141	$93	$62
Revenues over (under) Expenditures:	-$231.185	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	23.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$102.153	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$58.454	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.000	$130,387	$100
Per Capita Debt:	$57	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Fire Protection District

Unit Code: 064/050/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $167,500

Equalized Assessed Valuation: $43,305,894

Population: 2,500

Employees:

Full Time:

Part Time: 25

Salaries Paid: $15,458

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$248.244	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$164.814	$189,336	$125,214
Expenditures During FY 13:	$72.983	$194,806	$117,634
Per Capita Revenue:	$66	$91	$65
Per Capita Expenditures:	$29	$93	$62
Revenues over (under) Expenditures:	$91.831	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	465.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$340.075	$191,790	$109,204
Per Capita Ending Fund Balance:	$136	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$340.075	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06 **County:** Bureau

Fiscal Year End: 5/30/2013

Accounting Method: Cash

Appropriation or Budget: $427,720

Equalized Assessed Valuation: $5,174,020

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$69.078	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$33.891	$189,336	$125,214
Expenditures During FY 13:	$23.153	$194,806	$117,634
Per Capita Revenue:	$7	$91	$65
Per Capita Expenditures:	$5	$93	$62
Revenues over (under) Expenditures:	$10.738	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	344.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$79.816	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Hills Fire Protection District

Unit Code: 010/165/06 **County:** Champaign

Fiscal Year End: 5/2/2013

Accounting Method: Cash

Appropriation or Budget: $36,500

Equalized Assessed Valuation: $8,921,350

Population: 325

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.596	$179,492	$100,803
Per Capita Beginning Fund Balance:	$97	$89	$52
Revenue Collected During FY 13:	$12.371	$189,336	$125,214
Expenditures During FY 13:	$21.484	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	-$9.113	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	104.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$22.483	$191,790	$109,204
Per Capita Ending Fund Balance:	$69	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cherry Valley Fire Protection District

Unit Code: 101/020/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Combination

Appropriation or Budget: $4,042,365

Equalized Assessed Valuation: $352,249,038

Population: 30,000

Employees:

Full Time: 16

Part Time: 32

Salaries Paid: $1,324,341

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$468.086	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$16	$158	$88
Revenue Collected During FY 13:	$3.245.798	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.410.255	$4,412,061	$3,090,280
Per Capita Revenue:	$108	$235	$202
Per Capita Expenditures:	$114	$233	$200
Revenues over (under) Expenditures:	-$164.457	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	17.72%	74.69%	49.04%
Ending Fund Balance for FY 13:	$604.234	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$20	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$290.507	$489,042	$106,209
Total Unrestricted Net Assets:	$313.727	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.381.505	$1,867,875	$371,338
Per Capita Debt:	$79	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chrisman Fire Protection District

Unit Code: 023/020/06 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $100,000

Equalized Assessed Valuation: $42,214,243

Population: 1,100

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,519

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$198.073	$179,492	$100,803
Per Capita Beginning Fund Balance:	$180	$89	$52
Revenue Collected During FY 13:	$144.572	$189,336	$125,214
Expenditures During FY 13:	$82.336	$194,806	$117,634
Per Capita Revenue:	$131	$91	$65
Per Capita Expenditures:	$75	$93	$62
Revenues over (under) Expenditures:	$62.236	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	316.15%	150.22%	88.23%
Ending Fund Balance for FY 13:	$260.309	$191,790	$109,204
Per Capita Ending Fund Balance:	$237	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$260.309	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.500	$130,387	$100
Per Capita Debt:	$193	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 **County:** Lawrence

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $88,822

Equalized Assessed Valuation: $13,218,852

Population: 2,940

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$30.535	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$71.610	$189,336	$125,214
Expenditures During FY 13:	$72.211	$194,806	$117,634
Per Capita Revenue:	$24	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	-$601	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	41.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$29.934	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$29.934	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$46.541	$130,387	$100
Per Capita Debt:	$16	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Church Road Fire Protection District

Unit Code: 088/030/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $48,600

Equalized Assessed Valuation: $381,556

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.582	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$28.061	$189,336	$125,214
Expenditures During FY 13:	$29.908	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$11	$93	$62
Revenues over (under) Expenditures:	-$1.847	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	19.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$5.735	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$4.942	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06 **County:** Tazewell

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $277,184

Equalized Assessed Valuation: $33,008,821

Population: 9,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$158.541	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$118.643	$189,336	$125,214
Expenditures During FY 13:	$76.825	$194,806	$117,634
Per Capita Revenue:	$12	$91	$65
Per Capita Expenditures:	$8	$93	$62
Revenues over (under) Expenditures:	$41.818	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	260.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$200.359	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$200.359	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$85.612	$130,387	$100
Per Capita Debt:	$9	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cisco Fire Protection District

Unit Code: 074/030/06 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $196,445

Equalized Assessed Valuation: $20,309,710

Population: 550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$139.642	$179,492	$100,803
Per Capita Beginning Fund Balance:	$254	$89	$52
Revenue Collected During FY 13:	$67.642	$189,336	$125,214
Expenditures During FY 13:	$47.788	$194,806	$117,634
Per Capita Revenue:	$123	$91	$65
Per Capita Expenditures:	$87	$93	$62
Revenues over (under) Expenditures:	$19.854	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	333.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$159.496	$191,790	$109,204
Per Capita Ending Fund Balance:	$290	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $250,000

Equalized Assessed Valuation: $30,525,522

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$589.650	$179,492	$100,803
Per Capita Beginning Fund Balance:	$526	$89	$52
Revenue Collected During FY 13:	$262.609	$189,336	$125,214
Expenditures During FY 13:	$268.163	$194,806	$117,634
Per Capita Revenue:	$234	$91	$65
Per Capita Expenditures:	$239	$93	$62
Revenues over (under) Expenditures:	-$5.554	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	236.46%	150.22%	88.23%
Ending Fund Balance for FY 13:	$634.096	$191,790	$109,204
Per Capita Ending Fund Balance:	$566	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$634.096	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$597.996	$130,387	$100
Per Capita Debt:	$534	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clay City Fire Protection District

Unit Code: 013/015/06 **County:** Clay

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $117,700

Equalized Assessed Valuation: $25,299,026

Population: 5,040

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.505	$179,492	$100,803
Per Capita Beginning Fund Balance:	$9	$89	$52
Revenue Collected During FY 13:	$76.289	$189,336	$125,214
Expenditures During FY 13:	$77.685	$194,806	$117,634
Per Capita Revenue:	$15	$91	$65
Per Capita Expenditures:	$15	$93	$62
Revenues over (under) Expenditures:	-$1.396	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	59.35%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.109	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$46.109	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $60,359

Equalized Assessed Valuation: $9,941,838

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.154	$179,492	$100,803
Per Capita Beginning Fund Balance:	$57	$89	$52
Revenue Collected During FY 13:	$45.540	$189,336	$125,214
Expenditures During FY 13:	$39.558	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$5.982	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	172.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	$68.136	$191,790	$109,204
Per Capita Ending Fund Balance:	$62	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$68.136	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$57.962	$130,387	$100
Per Capita Debt:	$53	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $232,600

Equalized Assessed Valuation: $56,572,685

Population: 2,815

Employees:

Full Time:

Part Time: 20

Salaries Paid: $8,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$226.864	$179,492	$100,803
Per Capita Beginning Fund Balance:	$81	$89	$52
Revenue Collected During FY 13:	$153.785	$189,336	$125,214
Expenditures During FY 13:	$168.557	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$60	$93	$62
Revenues over (under) Expenditures:	-$14.772	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	125.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$212.092	$191,790	$109,204
Per Capita Ending Fund Balance:	$75	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$104.744	$12,839	$
Total Unreserved Funds:	$110.196	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$128.210	$130,387	$100
Per Capita Debt:	$46	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clinton Fire Protection District

Unit Code: 020/005/06 **County:** Dewitt

Fiscal Year End:	6/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$82,576
Equalized Assessed Valuation:	$67,205,799
Population:	1,528
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$1,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.885	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$81.743	$189,336	$125,214
Expenditures During FY 13:	$83.112	$194,806	$117,634
Per Capita Revenue:	$53	$91	$65
Per Capita Expenditures:	$54	$93	$62
Revenues over (under) Expenditures:	-$1.369	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	4.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$3.516	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clover Twp Fire Protection District

Unit Code: 037/040/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $191,525

Equalized Assessed Valuation: $24,429,975

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.654	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$106.770	$189,336	$125,214
Expenditures During FY 13:	$137.748	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$110	$93	$62
Revenues over (under) Expenditures:	-$30.978	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	10.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$14.676	$191,790	$109,204
Per Capita Ending Fund Balance:	$12	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2.676	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$664	$130,387	$100
Per Capita Debt:	$1	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Coal City Fire Protection District

Unit Code: 032/010/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,535,700

Equalized Assessed Valuation: $848,120,540

Population: 9,500

Employees:

Full Time: 12

Part Time: 60

Salaries Paid: $1,584,917

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$771.382	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$81	$158	$88
Revenue Collected During FY 13:	$3.053.498	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.765.046	$4,412,061	$3,090,280
Per Capita Revenue:	$321	$235	$202
Per Capita Expenditures:	$291	$233	$200
Revenues over (under) Expenditures:	$288.452	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	38.33%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.059.834	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$112	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$218.593	$489,042	$106,209
Total Unrestricted Net Assets:	$841.241	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $577,300

Equalized Assessed Valuation: $98,200,739

Population: 5,600

Employees:

Full Time:

Part Time: 39

Salaries Paid: $91,685

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$597.377	$179,492	$100,803
Per Capita Beginning Fund Balance:	$107	$89	$52
Revenue Collected During FY 13:	$548.816	$189,336	$125,214
Expenditures During FY 13:	$384.189	$194,806	$117,634
Per Capita Revenue:	$98	$91	$65
Per Capita Expenditures:	$69	$93	$62
Revenues over (under) Expenditures:	$164.627	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	198.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$762.004	$191,790	$109,204
Per Capita Ending Fund Balance:	$136	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$110	$12,839	$
Total Unreserved Funds:	$721.894	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$510.000	$130,387	$100
Per Capita Debt:	$91	$56	$
General Obligation Debt over EAV:	0.52%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06 **County:** Montgomery

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $57,721

Equalized Assessed Valuation: $11,627,478

Population: 1,287

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.885	$179,492	$100,803
Per Capita Beginning Fund Balance:	$88	$89	$52
Revenue Collected During FY 13:	$93.779	$189,336	$125,214
Expenditures During FY 13:	$51.058	$194,806	$117,634
Per Capita Revenue:	$73	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	$42.721	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	306.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	$156.606	$191,790	$109,204
Per Capita Ending Fund Balance:	$122	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$144.298	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.247	$130,387	$100
Per Capita Debt:	$57	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06 **County:** Mcdonough

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $311,580

Equalized Assessed Valuation: $32,981,782

Population: 2,325

Employees:

Full Time:

Part Time: 27

Salaries Paid: $14,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$204.514	$179,492	$100,803
Per Capita Beginning Fund Balance:	$88	$89	$52
Revenue Collected During FY 13:	$99.191	$189,336	$125,214
Expenditures During FY 13:	$222.711	$194,806	$117,634
Per Capita Revenue:	$43	$91	$65
Per Capita Expenditures:	$96	$93	$62
Revenues over (under) Expenditures:	-$123.520	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	36.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$80.994	$191,790	$109,204
Per Capita Ending Fund Balance:	$35	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$80.994	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Collinsville Fire Protection District

Unit Code: 057/020/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $303,800

Equalized Assessed Valuation: $48,605,827

Population: 17,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.730	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1	$89	$52
Revenue Collected During FY 13:	$287.160	$189,336	$125,214
Expenditures During FY 13:	$292.541	$194,806	$117,634
Per Capita Revenue:	$16	$91	$65
Per Capita Expenditures:	$17	$93	$62
Revenues over (under) Expenditures:	-$5.381	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$5.349	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$5.349	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colona Community Fire Protection District

Unit Code: 037/050/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $365,055

Equalized Assessed Valuation: $91,618,015

Population: 8,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$720.727	$179,492	$100,803
Per Capita Beginning Fund Balance:	$86	$89	$52
Revenue Collected During FY 13:	$347.535	$189,336	$125,214
Expenditures During FY 13:	$308.519	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	$39.016	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	246.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	$759.743	$191,790	$109,204
Per Capita Ending Fund Balance:	$90	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$759.743	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$185.176	$130,387	$100
Per Capita Debt:	$22	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Columbia Rural Fire Protection District

Unit Code: 067/010/06 **County:** Monroe

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $331,845

Equalized Assessed Valuation: $281,479,185

Population: 8,500

Employees:

Full Time:

Part Time: 40

Salaries Paid: $63,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$388.810	$179,492	$100,803
Per Capita Beginning Fund Balance:	$46	$89	$52
Revenue Collected During FY 13:	$485.348	$189,336	$125,214
Expenditures During FY 13:	$331.845	$194,806	$117,634
Per Capita Revenue:	$57	$91	$65
Per Capita Expenditures:	$39	$93	$62
Revenues over (under) Expenditures:	$153.503	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	163.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$542.313	$191,790	$109,204
Per Capita Ending Fund Balance:	$64	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$542.313	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Compton Fire Protection District

Unit Code: 052/030/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $116,900

Equalized Assessed Valuation: $27,538,785

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$187.040	$179,492	$100,803
Per Capita Beginning Fund Balance:	$187	$89	$52
Revenue Collected During FY 13:	$73.375	$189,336	$125,214
Expenditures During FY 13:	$79.979	$194,806	$117,634
Per Capita Revenue:	$73	$91	$65
Per Capita Expenditures:	$80	$93	$62
Revenues over (under) Expenditures:	-$6.604	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	225.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$180.436	$191,790	$109,204
Per Capita Ending Fund Balance:	$180	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$64.769	$12,839	$
Total Unreserved Funds:	$162.444	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Concord Fire Protection District

Unit Code: 038/070/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $36,930

Equalized Assessed Valuation: $9,187,207

Population: 215

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.730	$179,492	$100,803
Per Capita Beginning Fund Balance:	$124	$89	$52
Revenue Collected During FY 13:	$37.053	$189,336	$125,214
Expenditures During FY 13:	$38.112	$194,806	$117,634
Per Capita Revenue:	$172	$91	$65
Per Capita Expenditures:	$177	$93	$62
Revenues over (under) Expenditures:	-$1.059	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	67.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	$25.671	$191,790	$109,204
Per Capita Ending Fund Balance:	$119	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$25.671	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $411,134

Equalized Assessed Valuation: $25,499,486

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$95.912	$179,492	$100,803
Per Capita Beginning Fund Balance:	$96	$89	$52
Revenue Collected During FY 13:	$158.783	$189,336	$125,214
Expenditures During FY 13:	$251.840	$194,806	$117,634
Per Capita Revenue:	$159	$91	$65
Per Capita Expenditures:	$252	$93	$62
Revenues over (under) Expenditures:	-$93.057	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	33.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$85.136	$191,790	$109,204
Per Capita Ending Fund Balance:	$85	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$2.054	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$82.281	$130,387	$100
Per Capita Debt:	$82	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cooks Mills Fire Protection District

Unit Code: 015/020/06 **County:** Coles

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $207,664

Equalized Assessed Valuation: $12,513,645

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.433	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$189.941	$189,336	$125,214
Expenditures During FY 13:	$207.664	$194,806	$117,634
Per Capita Revenue:	$292	$91	$65
Per Capita Expenditures:	$319	$93	$62
Revenues over (under) Expenditures:	-$17.723	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	3.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$7.210	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$7.210	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Copperas Creek Fire Protection District

Unit Code: 029/050/06 **County:** Fulton

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $351,500

Equalized Assessed Valuation: $39,226,780

Population: 50,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$325.419	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$133.499	$189,336	$125,214
Expenditures During FY 13:	$67.842	$194,806	$117,634
Per Capita Revenue:	$3	$91	$65
Per Capita Expenditures:	$1	$93	$62
Revenues over (under) Expenditures:	$65.657	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	576.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$391.076	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$391.079	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 **County:** Rock Island

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $718,418

Equalized Assessed Valuation: $195,189,120

Population: 600

Employees:

Full Time:

Part Time: 31

Salaries Paid: $49,978

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$422.162	$179,492	$100,803
Per Capita Beginning Fund Balance:	$704	$89	$52
Revenue Collected During FY 13:	$393.402	$189,336	$125,214
Expenditures During FY 13:	$369.078	$194,806	$117,634
Per Capita Revenue:	$656	$91	$65
Per Capita Expenditures:	$615	$93	$62
Revenues over (under) Expenditures:	$24.324	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	120.97%	150.22%	88.23%
Ending Fund Balance for FY 13:	$446.486	$191,790	$109,204
Per Capita Ending Fund Balance:	$744	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$446.486	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cornbelt Fire Protection District

Unit Code: 010/030/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,341,500

Equalized Assessed Valuation: $258,399,280

Population: 17,102

Employees:

Full Time: 2

Part Time: 55

Salaries Paid: $167,673

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.237.748	$179,492	$100,803
Per Capita Beginning Fund Balance:	$131	$89	$52
Revenue Collected During FY 13:	$840.000	$189,336	$125,214
Expenditures During FY 13:	$1.037.920	$194,806	$117,634
Per Capita Revenue:	$49	$91	$65
Per Capita Expenditures:	$61	$93	$62
Revenues over (under) Expenditures:	-$197.920	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	196.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$2.039.828	$191,790	$109,204
Per Capita Ending Fund Balance:	$119	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$2.039.828	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $527,300

Equalized Assessed Valuation: $75,174,064

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$311.820	$179,492	$100,803
Per Capita Beginning Fund Balance:	$78	$89	$52
Revenue Collected During FY 13:	$461.874	$189,336	$125,214
Expenditures During FY 13:	$408.435	$194,806	$117,634
Per Capita Revenue:	$115	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	$53.439	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	89.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$365.259	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$365.259	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 **County:** Madison

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $71,335

Equalized Assessed Valuation: $13,338,803

Population: 4,387

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$106.048	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$59.030	$189,336	$125,214
Expenditures During FY 13:	$59.625	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$14	$93	$62
Revenues over (under) Expenditures:	-$595	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	176.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	$105.453	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.265	$10,369	$
Total Unrestricted Net Assets:	$92.187	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$138.653	$130,387	$100
Per Capita Debt:	$32	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coulterville Fire Protection District

Unit Code: 079/010/06 **County:** Randolph

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $252,000

Equalized Assessed Valuation: $34,254,813

Population: 3,397

Employees:

Full Time:

Part Time: 27

Salaries Paid: $10,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.420	$179,492	$100,803
Per Capita Beginning Fund Balance:	$50	$89	$52
Revenue Collected During FY 13:	$107.957	$189,336	$125,214
Expenditures During FY 13:	$80.308	$194,806	$117,634
Per Capita Revenue:	$32	$91	$65
Per Capita Expenditures:	$24	$93	$62
Revenues over (under) Expenditures:	$27.649	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	246.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$198.069	$191,790	$109,204
Per Capita Ending Fund Balance:	$58	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$198.069	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$74.582	$130,387	$100
Per Capita Debt:	$22	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Countryside Fire Protection District

Unit Code: 049/030/06 **County:** Lake

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $15,688,561

Equalized Assessed Valuation: $1,538,446,263

Population: 35,659

Employees:

Full Time: 45

Part Time: 48

Salaries Paid: $4,458,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.608.484	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$45	$158	$88
Revenue Collected During FY 13:	$14.561.822	$4,501,686	$2,955,329
Expenditures During FY 13:	$14.407.909	$4,412,061	$3,090,280
Per Capita Revenue:	$408	$235	$202
Per Capita Expenditures:	$404	$233	$200
Revenues over (under) Expenditures:	$153.913	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	12.23%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.762.397	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$49	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.349.223	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.004.121	$1,867,875	$371,338
Per Capita Debt:	$168	$79	$23
General Obligation Debt over EAV:	0.29%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $27,995

Equalized Assessed Valuation: $11,641,481

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.761	$179,492	$100,803
Per Capita Beginning Fund Balance:	$23	$89	$52
Revenue Collected During FY 13:	$25.474	$189,336	$125,214
Expenditures During FY 13:	$23.028	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$12	$93	$62
Revenues over (under) Expenditures:	$2.446	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	200.66%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.207	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coyne Center and E.M.S. Fire Protection District

Unit Code: 081/090/06 **County:** Rock Island

Fiscal Year End: 10/31/2013

Accounting Method: Cash

Appropriation or Budget: $521,688

Equalized Assessed Valuation: $44,342,481

Population: 5,000

Employees:

Full Time:

Part Time: 35

Salaries Paid: $36,066

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$334.008	$179,492	$100,803
Per Capita Beginning Fund Balance:	$67	$89	$52
Revenue Collected During FY 13:	$201.652	$189,336	$125,214
Expenditures During FY 13:	$140.458	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$61.194	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	281.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$395.202	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$395.202	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$167.739	$130,387	$100
Per Capita Debt:	$34	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crescent-Iroquois Fire Protection District

Unit Code: 038/080/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $122,900

Equalized Assessed Valuation: $22,182,188

Population: 1,300

Employees:

Full Time:

Part Time: 29

Salaries Paid: $8,170

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$127.633	$179,492	$100,803
Per Capita Beginning Fund Balance:	$98	$89	$52
Revenue Collected During FY 13:	$93.483	$189,336	$125,214
Expenditures During FY 13:	$41.521	$194,806	$117,634
Per Capita Revenue:	$72	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$51.962	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	432.54%	150.22%	88.23%
Ending Fund Balance for FY 13:	$179.595	$191,790	$109,204
Per Capita Ending Fund Balance:	$138	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$161.524	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$115.750	$130,387	$100
Per Capita Debt:	$89	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crete Fire Protection District

Unit Code: 099/020/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,709,947

Equalized Assessed Valuation: $164,819,671

Population: 23,589

Employees:

Full Time: 1

Part Time: 44

Salaries Paid: $594,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$300.016	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$13	$158	$88
Revenue Collected During FY 13:	$2.057.446	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.952.380	$4,412,061	$3,090,280
Per Capita Revenue:	$87	$235	$202
Per Capita Expenditures:	$83	$233	$200
Revenues over (under) Expenditures:	$105.066	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	21.34%	74.69%	49.04%
Ending Fund Balance for FY 13:	$416.682	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$18	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$259.993	$489,042	$106,209
Total Unrestricted Net Assets:	$212.004	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.992.830	$1,867,875	$371,338
Per Capita Debt:	$84	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Fire Protection District

Unit Code: 063/035/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,716,440

Equalized Assessed Valuation: $371,015,834

Population: 11,609

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.077.158	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$93	$158	$88
Revenue Collected During FY 13:	$1.659.866	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.598.422	$4,412,061	$3,090,280
Per Capita Revenue:	$143	$235	$202
Per Capita Expenditures:	$138	$233	$200
Revenues over (under) Expenditures:	$61.444	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	71.23%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.138.602	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$98	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$119.390	$489,042	$106,209
Total Unrestricted Net Assets:	$1.019.212	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cuba Fire Protection District

Unit Code: 029/060/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $595,000

Equalized Assessed Valuation: $32,522,129

Population: 3,800

Employees:

Full Time:

Part Time: 27

Salaries Paid: $15,670

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.728	$179,492	$100,803
Per Capita Beginning Fund Balance:	$47	$89	$52
Revenue Collected During FY 13:	$124.989	$189,336	$125,214
Expenditures During FY 13:	$470.086	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$124	$93	$62
Revenues over (under) Expenditures:	-$345.097	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	16.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$78.837	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$78.837	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$472.456	$130,387	$100
Per Capita Debt:	$124	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cullom Fire Protection District

Unit Code: 053/020/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $73,588

Equalized Assessed Valuation: $16,315,824

Population: 600

Employees:

Full Time:

Part Time: 30

Salaries Paid: $12,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$436.495	$179,492	$100,803
Per Capita Beginning Fund Balance:	$727	$89	$52
Revenue Collected During FY 13:	$126.189	$189,336	$125,214
Expenditures During FY 13:	$138.529	$194,806	$117,634
Per Capita Revenue:	$210	$91	$65
Per Capita Expenditures:	$231	$93	$62
Revenues over (under) Expenditures:	-$12.340	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	306.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$424.155	$191,790	$109,204
Per Capita Ending Fund Balance:	$707	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$516.341	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Curran Fire Protection District

Unit Code: 083/030/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $71,830

Equalized Assessed Valuation: $18,235,321

Population: 1,600

Employees:

Full Time:

Part Time: 3

Salaries Paid: $2,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$522	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$42.988	$189,336	$125,214
Expenditures During FY 13:	$42.988	$194,806	$117,634
Per Capita Revenue:	$27	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$522	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$522	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06 **County:** Will

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $213,542

Equalized Assessed Valuation: $35,719,056

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Custer Park Fire Prot Dist.

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.270	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$79.329	$189,336	$125,214
Expenditures During FY 13:	$64.408	$194,806	$117,634
Per Capita Revenue:	$57	$91	$65
Per Capita Expenditures:	$46	$93	$62
Revenues over (under) Expenditures:	$14.921	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	62.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$40.191	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$40.994	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$153.092	$130,387	$100
Per Capita Debt:	$109	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cutler Fire Protection District

Unit Code: 073/005/06 **County:** Perry

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $15,502

Equalized Assessed Valuation: $4,932,404

Population: 675

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.933	$179,492	$100,803
Per Capita Beginning Fund Balance:	$68	$89	$52
Revenue Collected During FY 13:	$16.032	$189,336	$125,214
Expenditures During FY 13:	$15.502	$194,806	$117,634
Per Capita Revenue:	$24	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$530	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	299.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.463	$191,790	$109,204
Per Capita Ending Fund Balance:	$69	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dahlgren Fire Protection District

Unit Code: 033/010/06 **County:** Hamilton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $11,150

Equalized Assessed Valuation: $8,974,374

Population: 1,538

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.877	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$10.942	$189,336	$125,214
Expenditures During FY 13:	$11.650	$194,806	$117,634
Per Capita Revenue:	$7	$91	$65
Per Capita Expenditures:	$8	$93	$62
Revenues over (under) Expenditures:	-$708	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	44.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$5.169	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dakota Fire Protection District

Unit Code: 089/020/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $210,818

Equalized Assessed Valuation: $22,986,281

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$119.615	$179,492	$100,803
Per Capita Beginning Fund Balance:	$92	$89	$52
Revenue Collected During FY 13:	$209.444	$189,336	$125,214
Expenditures During FY 13:	$154.725	$194,806	$117,634
Per Capita Revenue:	$161	$91	$65
Per Capita Expenditures:	$119	$93	$62
Revenues over (under) Expenditures:	$54.719	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	112.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$174.334	$191,790	$109,204
Per Capita Ending Fund Balance:	$134	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$174.333	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$575.139	$130,387	$100
Per Capita Debt:	$442	$56	$
General Obligation Debt over EAV:	2.50%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dale Twp Fire Protection District

Unit Code: 064/060/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $470,763

Equalized Assessed Valuation: $38,660,749

Population: 1,340

Employees:

Full Time:

Part Time: 18

Salaries Paid: $50,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$80.412	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$409.547	$189,336	$125,214
Expenditures During FY 13:	$407.357	$194,806	$117,634
Per Capita Revenue:	$306	$91	$65
Per Capita Expenditures:	$304	$93	$62
Revenues over (under) Expenditures:	$2.190	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	20.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	$82.602	$191,790	$109,204
Per Capita Ending Fund Balance:	$62	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$82.602	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$168.612	$130,387	$100
Per Capita Debt:	$126	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dallas Fire Protection District

Unit Code: 034/030/06 **County:** Hancock

Fiscal Year End: 9/30/2013

Accounting Method: Cash

Appropriation or Budget: $194,832

Equalized Assessed Valuation: $48,009,471

Population: 2,843

Employees:

Full Time:

Part Time: 76

Salaries Paid: $194,832

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$399.513	$179,492	$100,803
Per Capita Beginning Fund Balance:	$141	$89	$52
Revenue Collected During FY 13:	$227.551	$189,336	$125,214
Expenditures During FY 13:	$232.223	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$82	$93	$62
Revenues over (under) Expenditures:	-$4.672	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	170.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$394.841	$191,790	$109,204
Per Capita Ending Fund Balance:	$139	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$394.841	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dalzell Fire Protection District

Unit Code: 006/040/06 **County:** Bureau

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $36,330

Equalized Assessed Valuation: $5,084,947

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.290	$179,492	$100,803
Per Capita Beginning Fund Balance:	$23	$89	$52
Revenue Collected During FY 13:	$16.545	$189,336	$125,214
Expenditures During FY 13:	$17.165	$194,806	$117,634
Per Capita Revenue:	$24	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	-$620	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	91.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	$15.669	$191,790	$109,204
Per Capita Ending Fund Balance:	$22	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.957	$130,387	$100
Per Capita Debt:	$6	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dana Fire Protection District

Unit Code: 050/020/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $30,905

Equalized Assessed Valuation: $7,851,828

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.119	$179,492	$100,803
Per Capita Beginning Fund Balance:	$95	$89	$52
Revenue Collected During FY 13:	$37.852	$189,336	$125,214
Expenditures During FY 13:	$35.737	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$89	$93	$62
Revenues over (under) Expenditures:	$2.115	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	112.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	$40.234	$191,790	$109,204
Per Capita Ending Fund Balance:	$101	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$96.494	$130,387	$100
Per Capita Debt:	$241	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Danforth Twp Fire Protection District

Unit Code: 038/090/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $85,200

Equalized Assessed Valuation: $14,799,432

Population: 951

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.803	$179,492	$100,803
Per Capita Beginning Fund Balance:	$106	$89	$52
Revenue Collected During FY 13:	$81.704	$189,336	$125,214
Expenditures During FY 13:	$64.301	$194,806	$117,634
Per Capita Revenue:	$86	$91	$65
Per Capita Expenditures:	$68	$93	$62
Revenues over (under) Expenditures:	$17.403	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	183.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$118.206	$191,790	$109,204
Per Capita Ending Fund Balance:	$124	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$118.206	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$103.284	$130,387	$100
Per Capita Debt:	$109	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Danvers Community Fire Protection District

Unit Code: 064/070/06 **County:** Mclean

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$581,960
Equalized Assessed Valuation:	$74,501,021
Population:	4,500
Employees:	
Full Time:	
Part Time:	32
Salaries Paid:	$38,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.584	$179,492	$100,803
Per Capita Beginning Fund Balance:	$38	$89	$52
Revenue Collected During FY 13:	$409.545	$189,336	$125,214
Expenditures During FY 13:	$319.815	$194,806	$117,634
Per Capita Revenue:	$91	$91	$65
Per Capita Expenditures:	$71	$93	$62
Revenues over (under) Expenditures:	$89.730	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	81.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$260.314	$191,790	$109,204
Per Capita Ending Fund Balance:	$58	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$260.314	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$380.771	$130,387	$100
Per Capita Debt:	$85	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Darien-Woodridge Fire Protection District

Unit Code: 022/105/06 **County:** Dupage

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,088,719
Equalized Assessed Valuation:	$1,043,196,339
Population:	29,000
Employees:	
Full Time:	33
Part Time:	20
Salaries Paid:	$3,688,137

Blended Component Units

Number Submitted = 1

Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.644.619	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$126	$158	$88
Revenue Collected During FY 13:	$7.371.150	$4,501,686	$2,955,329
Expenditures During FY 13:	$7.235.583	$4,412,061	$3,090,280
Per Capita Revenue:	$254	$235	$202
Per Capita Expenditures:	$250	$233	$200
Revenues over (under) Expenditures:	$135.567	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	52.24%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.780.186	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$130	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$708.627	$489,042	$106,209
Total Unrestricted Net Assets:	$1.745.807	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.608.640	$1,867,875	$371,338
Per Capita Debt:	$262	$79	$23
General Obligation Debt over EAV:	0.64%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Davis Fire Protection District

Unit Code: 089/030/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $368,581

Equalized Assessed Valuation: $54,929,145

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$146.067	$179,492	$100,803
Per Capita Beginning Fund Balance:	$58	$89	$52
Revenue Collected During FY 13:	$311.590	$189,336	$125,214
Expenditures During FY 13:	$218.275	$194,806	$117,634
Per Capita Revenue:	$125	$91	$65
Per Capita Expenditures:	$87	$93	$62
Revenues over (under) Expenditures:	$93.315	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	109.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$239.381	$191,790	$109,204
Per Capita Ending Fund Balance:	$96	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25.556	$10,369	$
Total Unrestricted Net Assets:	$234.610	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Deer Creek Fire Protection District

Unit Code: 090/070/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $470,118

Equalized Assessed Valuation: $32,896,220

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$160.678	$179,492	$100,803
Per Capita Beginning Fund Balance:	$134	$89	$52
Revenue Collected During FY 13:	$98.327	$189,336	$125,214
Expenditures During FY 13:	$54.432	$194,806	$117,634
Per Capita Revenue:	$82	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$43.895	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	375.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$204.573	$191,790	$109,204
Per Capita Ending Fund Balance:	$170	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Deerfield-Bannockburn Fire Protection District

Unit Code: 049/040/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $9,333,902

Equalized Assessed Valuation: $1,431,866,967

Population: 25,000

Employees:

Full Time: 55

Part Time:

Salaries Paid: $4,507,995

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.550.543	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$822	$158	$88
Revenue Collected During FY 13:	$9.035.378	$4,501,686	$2,955,329
Expenditures During FY 13:	$8.236.836	$4,412,061	$3,090,280
Per Capita Revenue:	$361	$235	$202
Per Capita Expenditures:	$329	$233	$200
Revenues over (under) Expenditures:	$798.542	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	86.24%	74.69%	49.04%
Ending Fund Balance for FY 13:	$7.103.535	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$284	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$118.101	$489,042	$106,209
Total Unrestricted Net Assets:	$6.225.540	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dekalb Community Fire Protection District

Unit Code: 019/020/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $139,490

Equalized Assessed Valuation: $45,360,536

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.208	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$129.724	$189,336	$125,214
Expenditures During FY 13:	$139.980	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	-$10.256	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	63.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.952	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$88.952	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Deland Fire Protection District

Unit Code: 074/040/06 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $199,720

Equalized Assessed Valuation: $29,734,351

Population: 1,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $7,783

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$145.943	$179,492	$100,803
Per Capita Beginning Fund Balance:	$146	$89	$52
Revenue Collected During FY 13:	$59.028	$189,336	$125,214
Expenditures During FY 13:	$31.844	$194,806	$117,634
Per Capita Revenue:	$59	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$27.184	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	543.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$173.127	$191,790	$109,204
Per Capita Ending Fund Balance:	$173	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$173.127	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Delavan Fire Protection District

Unit Code: 090/080/06 **County:** Tazewell

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $327,000

Equalized Assessed Valuation: $42,888,697

Population: 1,689

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$166.444	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$171.658	$189,336	$125,214
Expenditures During FY 13:	$75.875	$194,806	$117,634
Per Capita Revenue:	$102	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$95.783	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	350.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	$265.747	$191,790	$109,204
Per Capita Ending Fund Balance:	$157	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$265.747	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Denison Fire Protection District

Unit Code: 051/030/06 **County:** Lawrence

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $63,945

Equalized Assessed Valuation: $

Population: 802

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$63.577	$179,492	$100,803
Per Capita Beginning Fund Balance:	$79	$89	$52
Revenue Collected During FY 13:	$63.944	$189,336	$125,214
Expenditures During FY 13:	$31.790	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	$32.154	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	301.14%	150.22%	88.23%
Ending Fund Balance for FY 13:	$95.731	$191,790	$109,204
Per Capita Ending Fund Balance:	$119	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: DeSoto Township Fire Protection District

Unit Code: 039/030/06 **County:** Jackson

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $687,159

Equalized Assessed Valuation: $24,833,017

Population: 1,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.932	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$59.000	$189,336	$125,214
Expenditures During FY 13:	$41.784	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	$17.216	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	81.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$34.148	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.932	$130,387	$100
Per Capita Debt:	$11	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dieterich Fire Protection District

Unit Code: 025/020/06 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $392,673

Equalized Assessed Valuation: $32,901,043

Population: 3,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $6,517

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$78.699	$179,492	$100,803
Per Capita Beginning Fund Balance:	$26	$89	$52
Revenue Collected During FY 13:	$135.848	$189,336	$125,214
Expenditures During FY 13:	$132.781	$194,806	$117,634
Per Capita Revenue:	$45	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	$3.067	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	61.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	$81.766	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$81.766	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$504.882	$130,387	$100
Per Capita Debt:	$168	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dimmick-Peru Fire Protection District

Unit Code: 050/030/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $50,250

Equalized Assessed Valuation: $32,997,141

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$52.343	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$48.164	$189,336	$125,214
Expenditures During FY 13:	$20.165	$194,806	$117,634
Per Capita Revenue:	$64	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	$27.999	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	398.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$80.342	$191,790	$109,204
Per Capita Ending Fund Balance:	$107	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Divernon Fire Protection District

Unit Code: 083/050/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $243,214

Equalized Assessed Valuation: $31,825,483

Population: 1,172

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: $8,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$82.539	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$237.003	$189,336	$125,214
Expenditures During FY 13:	$216.719	$194,806	$117,634
Per Capita Revenue:	$202	$91	$65
Per Capita Expenditures:	$185	$93	$62
Revenues over (under) Expenditures:	$20.284	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	47.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$102.823	$191,790	$109,204
Per Capita Ending Fund Balance:	$88	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$102.821	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.500	$130,387	$100
Per Capita Debt:	$2	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dixon Community Fire Protection District

Unit Code: 052/040/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,651,216

Equalized Assessed Valuation: $265,066,222

Population: 16,653

Employees:

Full Time: 11

Part Time: 16

Salaries Paid: $661,091

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.853.084	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$111	$158	$88
Revenue Collected During FY 13:	$2.034.651	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.682.501	$4,412,061	$3,090,280
Per Capita Revenue:	$122	$235	$202
Per Capita Expenditures:	$101	$233	$200
Revenues over (under) Expenditures:	$352.150	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	131.07%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.205.234	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$132	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$515.481	$489,042	$106,209
Total Unrestricted Net Assets:	$1.271.290	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$418.463	$1,867,875	$371,338
Per Capita Debt:	$25	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dora Twp Fire Protection District

Unit Code: 070/030/06 **County:** Moultrie

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $65,350

Equalized Assessed Valuation: $17,962,867

Population: 950

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.593	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$65.694	$189,336	$125,214
Expenditures During FY 13:	$60.785	$194,806	$117,634
Per Capita Revenue:	$69	$91	$65
Per Capita Expenditures:	$64	$93	$62
Revenues over (under) Expenditures:	$4.909	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	12.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$7.502	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$9.723	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$123.943	$130,387	$100
Per Capita Debt:	$130	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Downs Fire Protection District

Unit Code: 064/080/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $704,586

Equalized Assessed Valuation: $109,401,545

Population: 5,350

Employees:

Full Time:

Part Time: 15

Salaries Paid: $230,020

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$318.351	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$749.412	$189,336	$125,214
Expenditures During FY 13:	$736.314	$194,806	$117,634
Per Capita Revenue:	$140	$91	$65
Per Capita Expenditures:	$138	$93	$62
Revenues over (under) Expenditures:	$13.098	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	53.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$391.224	$191,790	$109,204
Per Capita Ending Fund Balance:	$73	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$391.224	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.807.975	$130,387	$100
Per Capita Debt:	$525	$56	$
General Obligation Debt over EAV:	2.26%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunlap Fire Protection District

Unit Code: 072/030/06 **County:** Peoria

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $678,000

Equalized Assessed Valuation: $182,748,255

Population: 8,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $128,857

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$389.637	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$574.032	$189,336	$125,214
Expenditures During FY 13:	$603.307	$194,806	$117,634
Per Capita Revenue:	$72	$91	$65
Per Capita Expenditures:	$75	$93	$62
Revenues over (under) Expenditures:	-$29.275	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	59.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$360.362	$191,790	$109,204
Per Capita Ending Fund Balance:	$45	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$360.362	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$116.468	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunleith Menominee Fire Protection District

Unit Code: 043/010/06 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $21,080,000

Equalized Assessed Valuation: $66,372,492

Population: 3,238

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.170	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$151.548	$189,336	$125,214
Expenditures During FY 13:	$201.091	$194,806	$117,634
Per Capita Revenue:	$47	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	-$49.543	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$50.627	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$50.627	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dupo Fire Protection District

Unit Code: 088/040/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $421,554

Equalized Assessed Valuation: $36,820,148

Population: 4,711

Employees:

Full Time:

Part Time: 20

Salaries Paid: $106,173

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$234.433	$179,492	$100,803
Per Capita Beginning Fund Balance:	$50	$89	$52
Revenue Collected During FY 13:	$487.698	$189,336	$125,214
Expenditures During FY 13:	$1.079.127	$194,806	$117,634
Per Capita Revenue:	$104	$91	$65
Per Capita Expenditures:	$229	$93	$62
Revenues over (under) Expenditures:	-$591.429	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$262.083	$191,790	$109,204
Per Capita Ending Fund Balance:	$56	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$289.340	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$583.808	$130,387	$100
Per Capita Debt:	$124	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dwight Fire Protection District

Unit Code: 053/030/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $925,862

Equalized Assessed Valuation: $99,075,448

Population: 4,363

Employees:

Full Time:

Part Time: 7

Salaries Paid: $21,958

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$352.531	$179,492	$100,803
Per Capita Beginning Fund Balance:	$81	$89	$52
Revenue Collected During FY 13:	$307.844	$189,336	$125,214
Expenditures During FY 13:	$805.568	$194,806	$117,634
Per Capita Revenue:	$71	$91	$65
Per Capita Expenditures:	$185	$93	$62
Revenues over (under) Expenditures:	-$497.724	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	19.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	$160.719	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$160.719	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$205.912	$130,387	$100
Per Capita Debt:	$47	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Earlville Fire Protection District

Unit Code: 050/040/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $540,425

Equalized Assessed Valuation: $60,349,025

Population: 2,586

Employees:

Full Time:

Part Time: 40

Salaries Paid: $50,123

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$639.782	$179,492	$100,803
Per Capita Beginning Fund Balance:	$247	$89	$52
Revenue Collected During FY 13:	$282.557	$189,336	$125,214
Expenditures During FY 13:	$286.961	$194,806	$117,634
Per Capita Revenue:	$109	$91	$65
Per Capita Expenditures:	$111	$93	$62
Revenues over (under) Expenditures:	-$4.404	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	221.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$635.378	$191,790	$109,204
Per Capita Ending Fund Balance:	$246	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$267.141	$10,369	$
Total Unrestricted Net Assets:	$368.237	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Dundee & Countryside Fire Protection District

Unit Code: 045/050/06 **County:** Kane

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $8,009,416

Equalized Assessed Valuation: $196,276,921

Population: 4,600

Employees:

Full Time: 7

Part Time: 20

Salaries Paid: $1,103,087

Blended Component Units

Number Submitted = 1

Firefighters' Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$744.028	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$162	$158	$88
Revenue Collected During FY 13:	$2.426.058	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.719.641	$4,412,061	$3,090,280
Per Capita Revenue:	$527	$235	$202
Per Capita Expenditures:	$1.026	$233	$200
Revenues over (under) Expenditures:	-$2.293.583	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	98.17%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.633.368	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$1.007	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$182.716	$489,042	$106,209
Total Unrestricted Net Assets:	$1.024.450	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.085.000	$1,867,875	$371,338
Per Capita Debt:	$1.323	$79	$23
General Obligation Debt over EAV:	2.78%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Joliet Fire Protection District

Unit Code: 099/030/06 **County:** Will

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,363,926

Equalized Assessed Valuation: $148,489,635

Population: 17,648

Employees:

Full Time: 11

Part Time: 22

Salaries Paid: $973,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.941	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$	$158	$88
Revenue Collected During FY 13:	$2.156.045	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.964.106	$4,412,061	$3,090,280
Per Capita Revenue:	$122	$235	$202
Per Capita Expenditures:	$111	$233	$200
Revenues over (under) Expenditures:	$191.939	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	9.87%	74.69%	49.04%
Ending Fund Balance for FY 13:	$193.880	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$11	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$672.421	$489,042	$106,209
Total Unrestricted Net Assets:	-$478.541	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.339.991	$1,867,875	$371,338
Per Capita Debt:	$76	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Moline Fire Protection District

Unit Code: 081/100/06 **County:** Rock Island

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $114,740

Equalized Assessed Valuation: $22,000

Population: 400

Employees:

Full Time:

Part Time: 4

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$59.537	$189,336	$125,214
Expenditures During FY 13:	$59.537	$194,806	$117,634
Per Capita Revenue:	$149	$91	$65
Per Capita Expenditures:	$149	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	0.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Pike Fire Protection District

Unit Code: 075/020/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $53,000

Equalized Assessed Valuation: $12,477,392

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$52.748	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$31.780	$189,336	$125,214
Expenditures During FY 13:	$27.567	$194,806	$117,634
Per Capita Revenue:	$3	$91	$65
Per Capita Expenditures:	$3	$93	$62
Revenues over (under) Expenditures:	$4.213	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	206.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$56.961	$191,790	$109,204
Per Capita Ending Fund Balance:	$6	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$28.456	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.270	$130,387	$100
Per Capita Debt:	$5	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Side Fire Protection District

Unit Code: 088/050/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $689,720

Equalized Assessed Valuation: $210,938,605

Population: 13,500

Employees:

Full Time:

Part Time: 31

Salaries Paid: $20,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$592.463	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$481.762	$189,336	$125,214
Expenditures During FY 13:	$668.751	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	-$186.989	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	60.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$405.474	$191,790	$109,204
Per Capita Ending Fund Balance:	$30	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$405.474	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Side Fire Protection District

Unit Code: 083/060/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $119,623

Equalized Assessed Valuation: $34,363,190

Population: 3,180

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$60.765	$179,492	$100,803
Per Capita Beginning Fund Balance:	$19	$89	$52
Revenue Collected During FY 13:	$119.623	$189,336	$125,214
Expenditures During FY 13:	$113.063	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$6.560	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	59.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$67.325	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$63.325	$12,839	$
Total Unreserved Funds:	$4.000	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eastern Prairie Fire Protection District

Unit Code: 010/040/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $352,325

Equalized Assessed Valuation: $31,501,821

Population: 3,500

Employees:

Full Time:

Part Time: 29

Salaries Paid: $17,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$235.909	$179,492	$100,803
Per Capita Beginning Fund Balance:	$67	$89	$52
Revenue Collected During FY 13:	$162.202	$189,336	$125,214
Expenditures During FY 13:	$108.736	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$53.466	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	276.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$300.150	$191,790	$109,204
Per Capita Ending Fund Balance:	$86	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$300.150	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$9.204	$130,387	$100
Per Capita Debt:	$3	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Easton Rural Fire Protection District

Unit Code: 060/010/06 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $130,200

Equalized Assessed Valuation: $15,737,986

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$40.148	$179,492	$100,803
Per Capita Beginning Fund Balance:	$57	$89	$52
Revenue Collected During FY 13:	$63.545	$189,336	$125,214
Expenditures During FY 13:	$82.263	$194,806	$117,634
Per Capita Revenue:	$91	$91	$65
Per Capita Expenditures:	$118	$93	$62
Revenues over (under) Expenditures:	-$18.718	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	26.05%	150.22%	88.23%
Ending Fund Balance for FY 13:	$21.430	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$21.430	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edge-Scott Fire Protection District

Unit Code: 010/045/06 **County:** Champaign

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $342,460

Equalized Assessed Valuation: $21,817,040

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$815.536	$179,492	$100,803
Per Capita Beginning Fund Balance:	$314	$89	$52
Revenue Collected During FY 13:	$109.332	$189,336	$125,214
Expenditures During FY 13:	$172.126	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	-$62.794	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	437.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$752.742	$191,790	$109,204
Per Capita Ending Fund Balance:	$290	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$343.196	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$172.728	$130,387	$100
Per Capita Debt:	$66	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edgewood Bi-County Fire Protection District

Unit Code: 025/030/06 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $106,447

Equalized Assessed Valuation: $14,402,153

Population: 3,044

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.090	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$76.806	$189,336	$125,214
Expenditures During FY 13:	$82.272	$194,806	$117,634
Per Capita Revenue:	$25	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	-$5.466	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	20.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$16.624	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$16.624	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$80.785	$130,387	$100
Per Capita Debt:	$27	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edinburg Fire Protection District

Unit Code: 011/020/06 **County:** Christian

Fiscal Year End:	5/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$68,488
Equalized Assessed Valuation:	$103,048
Population:	1,200
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$2,095

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.214	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$50.915	$189,336	$125,214
Expenditures During FY 13:	$45.605	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$38	$93	$62
Revenues over (under) Expenditures:	$5.310	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	95.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	$43.524	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$15.331	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: El Paso Fire Protection District

Unit Code: 102/030/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $466,100

Equalized Assessed Valuation: $89,674,573

Population: 4,400

Employees:

Full Time:

Part Time: 25

Salaries Paid: $15,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$909.834	$179,492	$100,803
Per Capita Beginning Fund Balance:	$207	$89	$52
Revenue Collected During FY 13:	$478.107	$189,336	$125,214
Expenditures During FY 13:	$328.825	$194,806	$117,634
Per Capita Revenue:	$109	$91	$65
Per Capita Expenditures:	$75	$93	$62
Revenues over (under) Expenditures:	$149.282	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	322.09%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.059.116	$191,790	$109,204
Per Capita Ending Fund Balance:	$241	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1.059.116	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elba-Salem Fire Protection District

Unit Code: 048/030/06 **County:** Knox

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $147,200

Equalized Assessed Valuation: $21,965,946

Population: 1,290

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$67.507	$179,492	$100,803
Per Capita Beginning Fund Balance:	$52	$89	$52
Revenue Collected During FY 13:	$436.620	$189,336	$125,214
Expenditures During FY 13:	$420.917	$194,806	$117,634
Per Capita Revenue:	$338	$91	$65
Per Capita Expenditures:	$326	$93	$62
Revenues over (under) Expenditures:	$15.703	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	19.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$83.210	$191,790	$109,204
Per Capita Ending Fund Balance:	$65	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$83.208	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elburn-Countryside Fire Protection District

Unit Code: 045/060/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $13,489,469

Equalized Assessed Valuation: $766,089,271

Population: 23,000

Employees:

Full Time: 26

Part Time: 42

Salaries Paid: $2,808,718

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.208.511	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$270	$158	$88
Revenue Collected During FY 13:	$6.382.183	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.650.717	$4,412,061	$3,090,280
Per Capita Revenue:	$277	$235	$202
Per Capita Expenditures:	$246	$233	$200
Revenues over (under) Expenditures:	$731.466	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	78.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.439.977	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$193	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.812	$489,042	$106,209
Total Unrestricted Net Assets:	$13.174.675	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elizabeth Fire Protection District

Unit Code: 043/020/06 **County:** Jo Daviess

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $386,370

Equalized Assessed Valuation: $95,876,986

Population: 2,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$260.121	$179,492	$100,803
Per Capita Beginning Fund Balance:	$98	$89	$52
Revenue Collected During FY 13:	$126.810	$189,336	$125,214
Expenditures During FY 13:	$84.024	$194,806	$117,634
Per Capita Revenue:	$48	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$42.786	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	360.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$302.907	$191,790	$109,204
Per Capita Ending Fund Balance:	$114	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$302.907	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Fire Protection District

Unit Code: 016/040/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,700,000

Equalized Assessed Valuation: $139,563,009

Population: 10,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.163.528	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$115	$158	$88
Revenue Collected During FY 13:	$1.731.312	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.757.104	$4,412,061	$3,090,280
Per Capita Revenue:	$171	$235	$202
Per Capita Expenditures:	$174	$233	$200
Revenues over (under) Expenditures:	-$25.792	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	64.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.137.736	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$113	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.100.000	$489,042	$106,209
Total Unrestricted Net Assets:	$2.447.736	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elkhart Fire Protection District

Unit Code: 054/020/06 **County:** Logan

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $178,850

Equalized Assessed Valuation: $27,611,374

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$239.477	$179,492	$100,803
Per Capita Beginning Fund Balance:	$399	$89	$52
Revenue Collected During FY 13:	$92.641	$189,336	$125,214
Expenditures During FY 13:	$111.142	$194,806	$117,634
Per Capita Revenue:	$154	$91	$65
Per Capita Expenditures:	$185	$93	$62
Revenues over (under) Expenditures:	-$18.501	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	198.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$220.976	$191,790	$109,204
Per Capita Ending Fund Balance:	$368	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$220.976	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$252.251	$130,387	$100
Per Capita Debt:	$420	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elliott Fire Protection District

Unit Code: 027/060/06 **County:** Ford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $57,561

Equalized Assessed Valuation: $11,530,966

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.066	$179,492	$100,803
Per Capita Beginning Fund Balance:	$54	$89	$52
Revenue Collected During FY 13:	$42.844	$189,336	$125,214
Expenditures During FY 13:	$38.347	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$55	$93	$62
Revenues over (under) Expenditures:	$4.497	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	110.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$42.563	$191,790	$109,204
Per Capita Ending Fund Balance:	$61	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.551	$10,369	$
Total Unrestricted Net Assets:	$27.012	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.506	$130,387	$100
Per Capita Debt:	$5	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ellsworth Fire Protection District

Unit Code: 064/090/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $97,203

Equalized Assessed Valuation: $29,236,620

Population: 668

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$46.846	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$99.793	$189,336	$125,214
Expenditures During FY 13:	$117.870	$194,806	$117,634
Per Capita Revenue:	$149	$91	$65
Per Capita Expenditures:	$176	$93	$62
Revenues over (under) Expenditures:	-$18.077	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$28.769	$191,790	$109,204
Per Capita Ending Fund Balance:	$43	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$28.769	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elmwood Fire Protection District

Unit Code: 072/040/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $286,850

Equalized Assessed Valuation: $16,282,021

Population: 210

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.990	$179,492	$100,803
Per Capita Beginning Fund Balance:	$181	$89	$52
Revenue Collected During FY 13:	$73.519	$189,336	$125,214
Expenditures During FY 13:	$72.333	$194,806	$117,634
Per Capita Revenue:	$350	$91	$65
Per Capita Expenditures:	$344	$93	$62
Revenues over (under) Expenditures:	$1.186	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	54.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.176	$191,790	$109,204
Per Capita Ending Fund Balance:	$187	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$192.739	$130,387	$100
Per Capita Debt:	$918	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elwood Fire Protection District

Unit Code: 099/040/06 **County:** Will

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $6,018,600

Equalized Assessed Valuation: $471,854,413

Population: 2,279

Employees:

Full Time: 2

Part Time: 5

Salaries Paid: $206,999

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$988.155	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$434	$158	$88
Revenue Collected During FY 13:	$3.465.765	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.921.212	$4,412,061	$3,090,280
Per Capita Revenue:	$1.521	$235	$202
Per Capita Expenditures:	$1.282	$233	$200
Revenues over (under) Expenditures:	$544.553	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	52.47%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.532.708	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$673	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.532.708	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$505.000	$1,867,875	$371,338
Per Capita Debt:	$222	$79	$23
General Obligation Debt over EAV:	0.11%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emden Fire Protection District

Unit Code: 054/030/06 **County:** Logan

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $72,413

Equalized Assessed Valuation: $27,513,693

Population: 1,100

Employees:

Full Time:

Part Time: 26

Salaries Paid: $8,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$105.277	$179,492	$100,803
Per Capita Beginning Fund Balance:	$96	$89	$52
Revenue Collected During FY 13:	$72.413	$189,336	$125,214
Expenditures During FY 13:	$55.870	$194,806	$117,634
Per Capita Revenue:	$66	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	$16.543	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	218.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$121.820	$191,790	$109,204
Per Capita Ending Fund Balance:	$111	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$121.820	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emerald Mound Fire Protection District

Unit Code: 088/060/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $323,480

Equalized Assessed Valuation: $76,774,372

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$363.107	$179,492	$100,803
Per Capita Beginning Fund Balance:	$91	$89	$52
Revenue Collected During FY 13:	$244.021	$189,336	$125,214
Expenditures During FY 13:	$200.858	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$43.163	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	202.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$406.270	$191,790	$109,204
Per Capita Ending Fund Balance:	$102	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$406.270	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.865	$130,387	$100
Per Capita Debt:	$60	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emington-Campus Fire Protection District

Unit Code: 053/035/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $67,600

Equalized Assessed Valuation: $6,323,180

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.789	$179,492	$100,803
Per Capita Beginning Fund Balance:	$77	$89	$52
Revenue Collected During FY 13:	$125.214	$189,336	$125,214
Expenditures During FY 13:	$139.799	$194,806	$117,634
Per Capita Revenue:	$278	$91	$65
Per Capita Expenditures:	$311	$93	$62
Revenues over (under) Expenditures:	-$14.585	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	14.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$20.204	$191,790	$109,204
Per Capita Ending Fund Balance:	$45	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$20.205	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.125	$130,387	$100
Per Capita Debt:	$63	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emmet Chalmers Fire Protection District

Unit Code: 062/025/06 **County:** Mcdonough

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $25,800

Equalized Assessed Valuation: $1,156,000

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.343	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$26.531	$189,336	$125,214
Expenditures During FY 13:	$29.850	$194,806	$117,634
Per Capita Revenue:	$22	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	-$3.319	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-3.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$976	$191,790	$109,204
Per Capita Ending Fund Balance:	-$1	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Enfield Fire Protection District

Unit Code: 097/010/06 **County:** White

Fiscal Year End: 10/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $28,000

Equalized Assessed Valuation: $9,079,509

Population: 1,342

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$63.305	$179,492	$100,803
Per Capita Beginning Fund Balance:	$47	$89	$52
Revenue Collected During FY 13:	$39.725	$189,336	$125,214
Expenditures During FY 13:	$34.758	$194,806	$117,634
Per Capita Revenue:	$30	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	$4.967	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	196.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$68.272	$191,790	$109,204
Per Capita Ending Fund Balance:	$51	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$31.786	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.907	$130,387	$100
Per Capita Debt:	$16	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Erie Fire Protection District

Unit Code: 098/020/06 **County:** Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $655,500

Equalized Assessed Valuation: $46,164,934

Population: 3,215

Employees:

Full Time:

Part Time: 74

Salaries Paid: $57,455

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.287.311	$179,492	$100,803
Per Capita Beginning Fund Balance:	$400	$89	$52
Revenue Collected During FY 13:	$398.490	$189,336	$125,214
Expenditures During FY 13:	$321.707	$194,806	$117,634
Per Capita Revenue:	$124	$91	$65
Per Capita Expenditures:	$100	$93	$62
Revenues over (under) Expenditures:	$76.783	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	424.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.364.094	$191,790	$109,204
Per Capita Ending Fund Balance:	$424	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$1.839.012	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$476.791	$130,387	$100
Per Capita Debt:	$148	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Essex Fire Protection District

Unit Code: 046/040/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $377,590

Equalized Assessed Valuation: $34,687,365

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$228.118	$179,492	$100,803
Per Capita Beginning Fund Balance:	$114	$89	$52
Revenue Collected During FY 13:	$170.441	$189,336	$125,214
Expenditures During FY 13:	$124.187	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	$46.254	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	220.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$274.372	$191,790	$109,204
Per Capita Ending Fund Balance:	$137	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$274.373	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$29.923	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Eureka Fire Protection District

Unit Code: 102/040/06 **County:** Woodford

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$2,148,050
Equalized Assessed Valuation:	$131,302,842
Population:	6,000
Employees:	
Full Time:	5
Part Time:	85
Salaries Paid:	$472,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$78.068	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$13	$158	$88
Revenue Collected During FY 13:	$1.917.118	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.981.080	$4,412,061	$3,090,280
Per Capita Revenue:	$320	$235	$202
Per Capita Expenditures:	$330	$233	$200
Revenues over (under) Expenditures:	-$63.962	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	0.71%	74.69%	49.04%
Ending Fund Balance for FY 13:	$14.106	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$2	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$14.106	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$632.758	$1,867,875	$371,338
Per Capita Debt:	$105	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ewing-Northern Fire Protection District

Unit Code: 028/005/06 **County:** Franklin

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $193,120

Equalized Assessed Valuation: $37,232,646

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$123.139	$179,492	$100,803
Per Capita Beginning Fund Balance:	$35	$89	$52
Revenue Collected During FY 13:	$127.714	$189,336	$125,214
Expenditures During FY 13:	$153.980	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	-$26.266	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	62.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$96.873	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.133	$10,369	$
Total Unrestricted Net Assets:	$86.740	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.088	$130,387	$100
Per Capita Debt:	$21	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: F M C Fire Protection District

Unit Code: 092/035/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $39,177

Equalized Assessed Valuation: $15,000,000

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.605	$179,492	$100,803
Per Capita Beginning Fund Balance:	$9	$89	$52
Revenue Collected During FY 13:	$40.777	$189,336	$125,214
Expenditures During FY 13:	$40.000	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$22	$93	$62
Revenues over (under) Expenditures:	$777	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	40.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$16.382	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairbury Rural Fire Protection District

Unit Code: 053/037/06 **County:** Livingston

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $33,200

Equalized Assessed Valuation: $34,718,586

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.617	$179,492	$100,803
Per Capita Beginning Fund Balance:	$96	$89	$52
Revenue Collected During FY 13:	$32.309	$189,336	$125,214
Expenditures During FY 13:	$25.507	$194,806	$117,634
Per Capita Revenue:	$54	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	$6.802	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	252.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$64.419	$191,790	$109,204
Per Capita Ending Fund Balance:	$107	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$64.419	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairfield Rural Fire Protection District

Unit Code: 096/015/06 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $297,200

Equalized Assessed Valuation: $30,100,851

Population: 3,500

Employees:

Full Time:

Part Time: 1

Salaries Paid: $3,843

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.528	$179,492	$100,803
Per Capita Beginning Fund Balance:	$19	$89	$52
Revenue Collected During FY 13:	$106.928	$189,336	$125,214
Expenditures During FY 13:	$377.265	$194,806	$117,634
Per Capita Revenue:	$31	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	-$270.337	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	12.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	$45.991	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$45.991	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$426.150	$130,387	$100
Per Capita Debt:	$122	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 022/120/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $18,753

Equalized Assessed Valuation: $33,992,750

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.007	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$19.150	$189,336	$125,214
Expenditures During FY 13:	$18.949	$194,806	$117,634
Per Capita Revenue:	$26	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	$201	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$2.208	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 029/070/06 **County:** Fulton

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $227,700

Equalized Assessed Valuation: $20,632,418

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$139.785	$179,492	$100,803
Per Capita Beginning Fund Balance:	$140	$89	$52
Revenue Collected During FY 13:	$108.524	$189,336	$125,214
Expenditures During FY 13:	$107.142	$194,806	$117,634
Per Capita Revenue:	$109	$91	$65
Per Capita Expenditures:	$107	$93	$62
Revenues over (under) Expenditures:	$1.382	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	131.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$141.167	$191,790	$109,204
Per Capita Ending Fund Balance:	$141	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$141.167	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$126.927	$130,387	$100
Per Capita Debt:	$127	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fairview-Caseyville Twp Fire Protection District

Unit Code: 088/070/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,562,002

Equalized Assessed Valuation: $373,483,767

Population: 15,500

Employees:

Full Time: 3

Part Time: 44

Salaries Paid: $350,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.369.117	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$88	$158	$88
Revenue Collected During FY 13:	$1.577.687	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.441.926	$4,412,061	$3,090,280
Per Capita Revenue:	$102	$235	$202
Per Capita Expenditures:	$93	$233	$200
Revenues over (under) Expenditures:	$135.761	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	104.37%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.504.878	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$97	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.504.878	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farina Fire Protection District

Unit Code: 026/020/06 **County:** Fayette

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $298,143

Equalized Assessed Valuation: $16,399,996

Population: 1,712

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.176	$179,492	$100,803
Per Capita Beginning Fund Balance:	$23	$89	$52
Revenue Collected During FY 13:	$294.474	$189,336	$125,214
Expenditures During FY 13:	$293.393	$194,806	$117,634
Per Capita Revenue:	$172	$91	$65
Per Capita Expenditures:	$171	$93	$62
Revenues over (under) Expenditures:	$1.081	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	13.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	$40.257	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$40.257	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmer City Fire Protection District

Unit Code: 020/010/06 **County:** Dewitt

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $412,300

Equalized Assessed Valuation: $55,259,567

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$258.209	$179,492	$100,803
Per Capita Beginning Fund Balance:	$74	$89	$52
Revenue Collected During FY 13:	$369.128	$189,336	$125,214
Expenditures During FY 13:	$246.763	$194,806	$117,634
Per Capita Revenue:	$105	$91	$65
Per Capita Expenditures:	$71	$93	$62
Revenues over (under) Expenditures:	$122.365	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	154.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$380.574	$191,790	$109,204
Per Capita Ending Fund Balance:	$109	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$367.481	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmersville-Waggoner Fire Protection District

Unit Code: 068/030/06 **County:** Montgomery

Fiscal Year End: 10/31/2013

Accounting Method: Cash

Appropriation or Budget: $65,000

Equalized Assessed Valuation: $2,250,000

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$119.781	$179,492	$100,803
Per Capita Beginning Fund Balance:	$48	$89	$52
Revenue Collected During FY 13:	$74.240	$189,336	$125,214
Expenditures During FY 13:	$90.331	$194,806	$117,634
Per Capita Revenue:	$30	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	-$16.091	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	114.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	$103.690	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$103.690	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Fire Protection District

Unit Code: 029/080/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $338,900

Equalized Assessed Valuation: $40,191,072

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.107	$179,492	$100,803
Per Capita Beginning Fund Balance:	$9	$89	$52
Revenue Collected During FY 13:	$134.310	$189,336	$125,214
Expenditures During FY 13:	$81.483	$194,806	$117,634
Per Capita Revenue:	$27	$91	$65
Per Capita Expenditures:	$16	$93	$62
Revenues over (under) Expenditures:	$52.827	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	122.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$99.934	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$99.934	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fieldon Fire Protection District

Unit Code: 042/025/06 **County:** Jersey

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $25,120

Equalized Assessed Valuation: $13,010,408

Population: 271

Employees:

Full Time: 1

Part Time:

Salaries Paid: $360

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.046	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$20.199	$189,336	$125,214
Expenditures During FY 13:	$11.319	$194,806	$117,634
Per Capita Revenue:	$75	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$8.880	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	87.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$9.926	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$9.926	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fillmore Fire Protection District

Unit Code: 068/010/06 **County:** Montgomery

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $578,978

Equalized Assessed Valuation: $8,186,169

Population: 1,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$95.040	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$58.665	$189,336	$125,214
Expenditures During FY 13:	$40.378	$194,806	$117,634
Per Capita Revenue:	$43	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	$18.287	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	280.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$113.327	$191,790	$109,204
Per Capita Ending Fund Balance:	$84	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$72.948	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$34.918	$130,387	$100
Per Capita Debt:	$26	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Findlay Fire Protection District

Unit Code: 086/007/06 **County:** Shelby

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $291,030

Equalized Assessed Valuation: $28,650,235

Population: 1,000

Employees:

Full Time:

Part Time: 21

Salaries Paid: $19,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$179.324	$179,492	$100,803
Per Capita Beginning Fund Balance:	$179	$89	$52
Revenue Collected During FY 13:	$133.256	$189,336	$125,214
Expenditures During FY 13:	$117.358	$194,806	$117,634
Per Capita Revenue:	$133	$91	$65
Per Capita Expenditures:	$117	$93	$62
Revenues over (under) Expenditures:	$15.898	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	166.35%	150.22%	88.23%
Ending Fund Balance for FY 13:	$195.222	$191,790	$109,204
Per Capita Ending Fund Balance:	$195	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6.491	$12,839	$
Total Unreserved Funds:	$188.731	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.408	$130,387	$100
Per Capita Debt:	$24	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flanagan-Graymont Fire Protection District

Unit Code: 053/040/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $250,250

Equalized Assessed Valuation: $34,874,852

Population: 2,000

Employees:

Full Time:

Part Time: 27

Salaries Paid: $10,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$174.033	$179,492	$100,803
Per Capita Beginning Fund Balance:	$87	$89	$52
Revenue Collected During FY 13:	$126.999	$189,336	$125,214
Expenditures During FY 13:	$119.779	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$60	$93	$62
Revenues over (under) Expenditures:	$7.220	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	151.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$181.253	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$181.253	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$328.014	$130,387	$100
Per Capita Debt:	$164	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flat Rock Area Fire Protection District

Unit Code: 017/010/06 **County:** Crawford

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $69,100

Equalized Assessed Valuation: $14,369,730

Population: 1,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.198	$179,492	$100,803
Per Capita Beginning Fund Balance:	$53	$89	$52
Revenue Collected During FY 13:	$62.147	$189,336	$125,214
Expenditures During FY 13:	$51.377	$194,806	$117,634
Per Capita Revenue:	$43	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$10.770	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	169.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$86.968	$191,790	$109,204
Per Capita Ending Fund Balance:	$60	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest River Fire Protection District

Unit Code: 016/050/06 **County:** Cook

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $64,492

Equalized Assessed Valuation: $31,297,353

Population: 1,630

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.746	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$55.578	$189,336	$125,214
Expenditures During FY 13:	$83.833	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	-$28.255	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	7.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.491	$191,790	$109,204
Per Capita Ending Fund Balance:	$4	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.647	$10,369	$
Total Unrestricted Net Assets:	$6.491	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forman Fire Protection District

Unit Code: 060/020/06 **County:** Mason

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $612,306

Equalized Assessed Valuation: $65,085,614

Population: 7,000

Employees:

Full Time: 1

Part Time: 62

Salaries Paid: $67,645

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$239.624	$179,492	$100,803
Per Capita Beginning Fund Balance:	$34	$89	$52
Revenue Collected During FY 13:	$499.246	$189,336	$125,214
Expenditures During FY 13:	$444.815	$194,806	$117,634
Per Capita Revenue:	$71	$91	$65
Per Capita Expenditures:	$64	$93	$62
Revenues over (under) Expenditures:	$54.431	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	66.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$294.055	$191,790	$109,204
Per Capita Ending Fund Balance:	$42	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$380.319	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$154.733	$130,387	$100
Per Capita Debt:	$22	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forreston Fire Protection District

Unit Code: 071/020/06 **County:** Ogle

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $592,620

Equalized Assessed Valuation: $47,090,706

Population: 14,780

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 2

Ambulance service

Forreston Fire Prot. Dist.

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$522.274	$179,492	$100,803
Per Capita Beginning Fund Balance:	$35	$89	$52
Revenue Collected During FY 13:	$220.979	$189,336	$125,214
Expenditures During FY 13:	$118.334	$194,806	$117,634
Per Capita Revenue:	$15	$91	$65
Per Capita Expenditures:	$8	$93	$62
Revenues over (under) Expenditures:	$102.645	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	528.10%	150.22%	88.23%
Ending Fund Balance for FY 13:	$624.919	$191,790	$109,204
Per Capita Ending Fund Balance:	$42	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$417.461	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forrest-Strawn-Wing Fire Protection District

Unit Code: 053/050/06 **County:** Livingston

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $569,715

Equalized Assessed Valuation: $36,610,042

Population: 2,500

Employees:

Full Time:

Part Time: 37

Salaries Paid: $19,925

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$159.466	$179,492	$100,803
Per Capita Beginning Fund Balance:	$64	$89	$52
Revenue Collected During FY 13:	$160.672	$189,336	$125,214
Expenditures During FY 13:	$143.434	$194,806	$117,634
Per Capita Revenue:	$64	$91	$65
Per Capita Expenditures:	$57	$93	$62
Revenues over (under) Expenditures:	$17.238	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	99.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$143.214	$191,790	$109,204
Per Capita Ending Fund Balance:	$57	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$143.214	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$51.000	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.14%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fort Russell Fire Protection District

Unit Code: 057/035/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $73,585

Equalized Assessed Valuation: $54,633,290

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$71.190	$179,492	$100,803
Per Capita Beginning Fund Balance:	$36	$89	$52
Revenue Collected During FY 13:	$77.001	$189,336	$125,214
Expenditures During FY 13:	$73.585	$194,806	$117,634
Per Capita Revenue:	$39	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	$3.416	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	101.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	$74.606	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$75.606	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fosterburg Fire Protection District

Unit Code: 057/040/06 **County:** Madison

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $581,090

Equalized Assessed Valuation: $87,065,993

Population: 4,091

Employees:

Full Time: 7

Part Time:

Salaries Paid: $227,748

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$225.956	$179,492	$100,803
Per Capita Beginning Fund Balance:	$55	$89	$52
Revenue Collected During FY 13:	$524.518	$189,336	$125,214
Expenditures During FY 13:	$495.672	$194,806	$117,634
Per Capita Revenue:	$128	$91	$65
Per Capita Expenditures:	$121	$93	$62
Revenues over (under) Expenditures:	$28.846	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	51.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$254.802	$191,790	$109,204
Per Capita Ending Fund Balance:	$62	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33.802	$10,369	$
Total Unrestricted Net Assets:	$221.000	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox Lake Fire Protection District

Unit Code: 049/050/06 **County:** Lake

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,775,718

Equalized Assessed Valuation: $441,750,838

Population: 30,000

Employees:

Full Time: 6

Part Time: 70

Salaries Paid: $758,761

Blended Component Units

Number Submitted = 1

Fire Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.049.337	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$35	$158	$88
Revenue Collected During FY 13:	$3.871.112	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.978.620	$4,412,061	$3,090,280
Per Capita Revenue:	$129	$235	$202
Per Capita Expenditures:	$133	$233	$200
Revenues over (under) Expenditures:	-$107.508	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	23.67%	74.69%	49.04%
Ending Fund Balance for FY 13:	$941.829	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$31	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$326.137	$489,042	$106,209
Total Unrestricted Net Assets:	$615.692	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox River and Countryside Fire Protection District

Unit Code: 045/160/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $3,405,923

Equalized Assessed Valuation: $920,262,084

Population: 25,000

Employees:

Full Time: 2

Part Time: 63

Salaries Paid: $254,276

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$693.071	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$28	$158	$88
Revenue Collected During FY 13:	$2.536.998	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.310.597	$4,412,061	$3,090,280
Per Capita Revenue:	$101	$235	$202
Per Capita Expenditures:	$92	$233	$200
Revenues over (under) Expenditures:	$226.401	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	32.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	$752.652	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$30	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$932.201	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.819.296	$1,867,875	$371,338
Per Capita Debt:	$73	$79	$23
General Obligation Debt over EAV:	0.18%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox River Grove Fire Protection District

Unit Code: 063/040/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $5,126,750

Equalized Assessed Valuation: $177,543,646

Population: 5,800

Employees:

Full Time:

Part Time: 41

Salaries Paid: $496,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.130.841	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$195	$158	$88
Revenue Collected During FY 13:	$1.517.434	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.466.661	$4,412,061	$3,090,280
Per Capita Revenue:	$262	$235	$202
Per Capita Expenditures:	$253	$233	$200
Revenues over (under) Expenditures:	$50.773	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	80.56%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.181.614	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$204	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.901	$489,042	$106,209
Total Unrestricted Net Assets:	$1.178.713	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$406.178	$1,867,875	$371,338
Per Capita Debt:	$70	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Fire Protection District

Unit Code: 099/050/06 **County:** Will

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $10,949,649

Equalized Assessed Valuation: $1,318,338,570

Population: 45,799

Employees:

Full Time: 62

Part Time: 15

Salaries Paid: $5,634,358

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.695.994	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$103	$158	$88
Revenue Collected During FY 13:	$10.072.346	$4,501,686	$2,955,329
Expenditures During FY 13:	$10.015.999	$4,412,061	$3,090,280
Per Capita Revenue:	$220	$235	$202
Per Capita Expenditures:	$219	$233	$200
Revenues over (under) Expenditures:	$56.347	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	48.33%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.840.464	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$106	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.665	$489,042	$106,209
Total Unrestricted Net Assets:	$5.529.237	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.448.713	$1,867,875	$371,338
Per Capita Debt:	$141	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Fire Protection District

Unit Code: 069/010/06 **County:** Morgan

Fiscal Year End: 7/31/2013

Accounting Method: Cash

Appropriation or Budget: $59,050

Equalized Assessed Valuation: $28,059,054

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.834	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$17.634	$189,336	$125,214
Expenditures During FY 13:	$30.861	$194,806	$117,634
Per Capita Revenue:	$15	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	-$13.227	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	79.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$24.607	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$24.607	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Grove Fire Protection District

Unit Code: 052/050/06 **County:** Lee

Fiscal Year End: 5/4/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $479,881

Equalized Assessed Valuation: $39,185,310

Population: 2,000

Employees:

Full Time:

Part Time: 38

Salaries Paid: $23,532

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$476.981	$179,492	$100,803
Per Capita Beginning Fund Balance:	$238	$89	$52
Revenue Collected During FY 13:	$269.213	$189,336	$125,214
Expenditures During FY 13:	$109.756	$194,806	$117,634
Per Capita Revenue:	$135	$91	$65
Per Capita Expenditures:	$55	$93	$62
Revenues over (under) Expenditures:	$159.457	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	579.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$636.438	$191,790	$109,204
Per Capita Ending Fund Balance:	$318	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$636.439	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Fire Protection District

Unit Code: 088/080/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,643,260

Equalized Assessed Valuation: $114,671,047

Population: 5,000

Employees:

Full Time: 1

Part Time: 6

Salaries Paid: $54,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.251.542	$179,492	$100,803
Per Capita Beginning Fund Balance:	$250	$89	$52
Revenue Collected During FY 13:	$636.172	$189,336	$125,214
Expenditures During FY 13:	$233.233	$194,806	$117,634
Per Capita Revenue:	$127	$91	$65
Per Capita Expenditures:	$47	$93	$62
Revenues over (under) Expenditures:	$402.939	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	709.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.654.481	$191,790	$109,204
Per Capita Ending Fund Balance:	$331	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$1.654.481	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeport Fire Protection District

Unit Code: 089/040/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $786,000

Equalized Assessed Valuation: $63,500,424

Population: 5,000

Employees:

Full Time:

Part Time: 80

Salaries Paid: $22,518

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$612.708	$179,492	$100,803
Per Capita Beginning Fund Balance:	$123	$89	$52
Revenue Collected During FY 13:	$464.226	$189,336	$125,214
Expenditures During FY 13:	$304.258	$194,806	$117,634
Per Capita Revenue:	$93	$91	$65
Per Capita Expenditures:	$61	$93	$62
Revenues over (under) Expenditures:	$159.968	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	253.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	$772.676	$191,790	$109,204
Per Capita Ending Fund Balance:	$155	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12.948	$10,369	$
Total Unrestricted Net Assets:	$759.728	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: French Village Fire Protection District

Unit Code: 088/100/06 **County:** St. Clair

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,004,309

Equalized Assessed Valuation: $36,724,272

Population: 3,900

Employees:

Full Time:

Part Time: 5

Salaries Paid: $6,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.590	$179,492	$100,803
Per Capita Beginning Fund Balance:	$20	$89	$52
Revenue Collected During FY 13:	$249.836	$189,336	$125,214
Expenditures During FY 13:	$1.004.309	$194,806	$117,634
Per Capita Revenue:	$64	$91	$65
Per Capita Expenditures:	$258	$93	$62
Revenues over (under) Expenditures:	-$754.473	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	133.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.342.117	$191,790	$109,204
Per Capita Ending Fund Balance:	$344	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$1.342.312	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.111.302	$130,387	$100
Per Capita Debt:	$541	$56	$
General Obligation Debt over EAV:	5.50%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fulton Fire Protection District

Unit Code: 098/030/06 **County:** Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $460,583

Equalized Assessed Valuation: $71,751,108

Population: 5,695

Employees:

Full Time:

Part Time: 58

Salaries Paid: $69,366

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$82.461	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$458.561	$189,336	$125,214
Expenditures During FY 13:	$398.998	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$70	$93	$62
Revenues over (under) Expenditures:	$59.563	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	35.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$141.990	$191,790	$109,204
Per Capita Ending Fund Balance:	$25	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$141.990	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.252.166	$130,387	$100
Per Capita Debt:	$220	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galena Rural Fire Protection District

Unit Code: 043/030/06 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $203,898

Equalized Assessed Valuation: $54,067,511

Population: 1,280

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.529	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$86.936	$189,336	$125,214
Expenditures During FY 13:	$68.225	$194,806	$117,634
Per Capita Revenue:	$68	$91	$65
Per Capita Expenditures:	$53	$93	$62
Revenues over (under) Expenditures:	$18.711	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	119.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$81.240	$191,790	$109,204
Per Capita Ending Fund Balance:	$63	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$124.320	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$155.236	$130,387	$100
Per Capita Debt:	$121	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galva Community Fire Protection District

Unit Code: 048/050/06 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $131,300

Equalized Assessed Valuation: $15,739,612

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.980	$179,492	$100,803
Per Capita Beginning Fund Balance:	$152	$89	$52
Revenue Collected During FY 13:	$57.800	$189,336	$125,214
Expenditures During FY 13:	$49.500	$194,806	$117,634
Per Capita Revenue:	$116	$91	$65
Per Capita Expenditures:	$99	$93	$62
Revenues over (under) Expenditures:	$8.300	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	170.26%	150.22%	88.23%
Ending Fund Balance for FY 13:	$84.280	$191,790	$109,204
Per Capita Ending Fund Balance:	$169	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Garden Homes Fire Protection District

Unit Code: 016/065/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $889,189

Equalized Assessed Valuation: $11,778,797

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.709	$179,492	$100,803
Per Capita Beginning Fund Balance:	$22	$89	$52
Revenue Collected During FY 13:	$655.011	$189,336	$125,214
Expenditures During FY 13:	$121.632	$194,806	$117,634
Per Capita Revenue:	$409	$91	$65
Per Capita Expenditures:	$76	$93	$62
Revenues over (under) Expenditures:	$533.379	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	467.05%	150.22%	88.23%
Ending Fund Balance for FY 13:	$568.088	$191,790	$109,204
Per Capita Ending Fund Balance:	$355	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$568.090	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$158.948	$130,387	$100
Per Capita Debt:	$99	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gardner Fire Protection District

Unit Code: 032/020/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $527,500

Equalized Assessed Valuation: $23,261,236

Population: 2,000

Employees:

Full Time:

Part Time: 38

Salaries Paid: $223,084

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$103.412	$179,492	$100,803
Per Capita Beginning Fund Balance:	$52	$89	$52
Revenue Collected During FY 13:	$380.616	$189,336	$125,214
Expenditures During FY 13:	$673.880	$194,806	$117,634
Per Capita Revenue:	$190	$91	$65
Per Capita Expenditures:	$337	$93	$62
Revenues over (under) Expenditures:	-$293.264	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	127.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	$858.484	$191,790	$109,204
Per Capita Ending Fund Balance:	$429	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$94.199	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$545.923	$130,387	$100
Per Capita Debt:	$273	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Fire Protection District

Unit Code: 037/060/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $872,000

Equalized Assessed Valuation: $230,594,275

Population: 6,500

Employees:

Full Time: 2

Part Time: 49

Salaries Paid: $262,144

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.233.627	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$190	$158	$88
Revenue Collected During FY 13:	$1.350.260	$4,501,686	$2,955,329
Expenditures During FY 13:	$679.121	$4,412,061	$3,090,280
Per Capita Revenue:	$208	$235	$202
Per Capita Expenditures:	$104	$233	$200
Revenues over (under) Expenditures:	$671.139	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	280.48%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.904.766	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$293	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.899.519	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Genoa-Kingston Fire Protection District

Unit Code: 019/030/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,775,000

Equalized Assessed Valuation: $189,237,197

Population: 8,413

Employees:

Full Time:

Part Time: 60

Salaries Paid: $121,813

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$263.604	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$31	$158	$88
Revenue Collected During FY 13:	$1.121.530	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.016.958	$4,412,061	$3,090,280
Per Capita Revenue:	$133	$235	$202
Per Capita Expenditures:	$121	$233	$200
Revenues over (under) Expenditures:	$104.572	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	36.20%	74.69%	49.04%
Ending Fund Balance for FY 13:	$368.176	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$44	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.265.530	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Georgetown Fire Protection District

Unit Code: 092/040/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $594,904

Equalized Assessed Valuation: $39,015,394

Population: 6,500

Employees:

Full Time: 7

Part Time: 16

Salaries Paid: $267,764

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$135.643	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$545.559	$189,336	$125,214
Expenditures During FY 13:	$534.733	$194,806	$117,634
Per Capita Revenue:	$84	$91	$65
Per Capita Expenditures:	$82	$93	$62
Revenues over (under) Expenditures:	$10.826	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	30.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$160.527	$191,790	$109,204
Per Capita Ending Fund Balance:	$25	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$68.729	$12,839	$
Total Unreserved Funds:	$91.798	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$230.968	$130,387	$100
Per Capita Debt:	$36	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: German Valley Fire Protection District

Unit Code: 089/050/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $431,378

Equalized Assessed Valuation: $28,983,682

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$239.530	$179,492	$100,803
Per Capita Beginning Fund Balance:	$92	$89	$52
Revenue Collected During FY 13:	$274.391	$189,336	$125,214
Expenditures During FY 13:	$498.223	$194,806	$117,634
Per Capita Revenue:	$106	$91	$65
Per Capita Expenditures:	$192	$93	$62
Revenues over (under) Expenditures:	-$223.832	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	62.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	$310.698	$191,790	$109,204
Per Capita Ending Fund Balance:	$119	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$310.698	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$295.000	$130,387	$100
Per Capita Debt:	$113	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 014/050/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $271,783

Equalized Assessed Valuation: $36,721,472

Population: 2,600

Employees:

Full Time:

Part Time: 4

Salaries Paid: $2,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.465	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$123.010	$189,336	$125,214
Expenditures During FY 13:	$170.796	$194,806	$117,634
Per Capita Revenue:	$47	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	-$47.786	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	40.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$69.679	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$69.679	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.771	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 102/050/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $799,400

Equalized Assessed Valuation: $149,745,155

Population: 5,250

Employees:

Full Time:

Part Time: 30

Salaries Paid: $140,275

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$144.434	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$635.221	$189,336	$125,214
Expenditures During FY 13:	$584.028	$194,806	$117,634
Per Capita Revenue:	$121	$91	$65
Per Capita Expenditures:	$111	$93	$62
Revenues over (under) Expenditures:	$51.193	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	33.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$195.627	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$196.705	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$419.317	$130,387	$100
Per Capita Debt:	$80	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gibson City Fire Protection District

Unit Code: 027/005/06 **County:** Ford

Fiscal Year End: 5/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $196,245

Equalized Assessed Valuation: $69,657,997

Population: 3,373

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.905.602	$179,492	$100,803
Per Capita Beginning Fund Balance:	$565	$89	$52
Revenue Collected During FY 13:	$211.075	$189,336	$125,214
Expenditures During FY 13:	$150.747	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$60.328	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1304.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.965.930	$191,790	$109,204
Per Capita Ending Fund Balance:	$583	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$135.635	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$438.616	$130,387	$100
Per Capita Debt:	$130	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gifford Fire Protection District

Unit Code: 010/050/06 **County:** Champaign

Fiscal Year End: 3/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $181,600

Equalized Assessed Valuation: $39,682,600

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$589.581	$179,492	$100,803
Per Capita Beginning Fund Balance:	$328	$89	$52
Revenue Collected During FY 13:	$168.611	$189,336	$125,214
Expenditures During FY 13:	$152.994	$194,806	$117,634
Per Capita Revenue:	$94	$91	$65
Per Capita Expenditures:	$85	$93	$62
Revenues over (under) Expenditures:	$15.617	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	395.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$605.198	$191,790	$109,204
Per Capita Ending Fund Balance:	$336	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$245.743	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$533.533	$130,387	$100
Per Capita Debt:	$296	$56	$
General Obligation Debt over EAV:	1.16%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gilman Fire Protection District

Unit Code: 038/110/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $353,718

Equalized Assessed Valuation: $38,900,998

Population: 2,400

Employees:

Full Time:

Part Time: 26

Salaries Paid: $11,969

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$234.305	$179,492	$100,803
Per Capita Beginning Fund Balance:	$98	$89	$52
Revenue Collected During FY 13:	$146.386	$189,336	$125,214
Expenditures During FY 13:	$90.771	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$38	$93	$62
Revenues over (under) Expenditures:	$55.615	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	319.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$289.920	$191,790	$109,204
Per Capita Ending Fund Balance:	$121	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$289.920	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Girard Fire Protection District

Unit Code: 056/020/06 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $352,660

Equalized Assessed Valuation: $48,183,808

Population: 700

Employees:

Full Time:

Part Time: 36

Salaries Paid: $29,390

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$238.114	$179,492	$100,803
Per Capita Beginning Fund Balance:	$340	$89	$52
Revenue Collected During FY 13:	$222.704	$189,336	$125,214
Expenditures During FY 13:	$329.080	$194,806	$117,634
Per Capita Revenue:	$318	$91	$65
Per Capita Expenditures:	$470	$93	$62
Revenues over (under) Expenditures:	-$106.376	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	40.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$131.738	$191,790	$109,204
Per Capita Ending Fund Balance:	$188	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$131.738	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$89.044	$130,387	$100
Per Capita Debt:	$127	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glen Carbon Fire Protection District

Unit Code: 057/050/06 **County:** Madison

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,510,687

Equalized Assessed Valuation: $324,108,505

Population: 10,425

Employees:

Full Time: 6

Part Time: 53

Salaries Paid: $795,683

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$903.215	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$87	$158	$88
Revenue Collected During FY 13:	$1.696.934	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.827.410	$4,412,061	$3,090,280
Per Capita Revenue:	$163	$235	$202
Per Capita Expenditures:	$175	$233	$200
Revenues over (under) Expenditures:	-$130.476	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	42.29%	74.69%	49.04%
Ending Fund Balance for FY 13:	$772.739	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$74	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$772.739	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$173.020	$1,867,875	$371,338
Per Capita Debt:	$17	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Glenbard Fire Protection District

Unit Code: 022/130/06 **County:** Dupage

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $347,452

Equalized Assessed Valuation: $129,113,378

Population: 6,270

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.697	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$331.787	$189,336	$125,214
Expenditures During FY 13:	$337.661	$194,806	$117,634
Per Capita Revenue:	$53	$91	$65
Per Capita Expenditures:	$54	$93	$62
Revenues over (under) Expenditures:	-$5.874	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	2.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$9.823	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$9.822	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenbrook Fire Protection District

Unit Code: 016/060/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,589,500

Equalized Assessed Valuation: $330,877,437

Population: 4,500

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$858.289	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$191	$158	$88
Revenue Collected During FY 13:	$2.454.644	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.229.998	$4,412,061	$3,090,280
Per Capita Revenue:	$545	$235	$202
Per Capita Expenditures:	$496	$233	$200
Revenues over (under) Expenditures:	$224.646	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	48.56%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.082.935	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$241	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.565	$489,042	$106,209
Total Unrestricted Net Assets:	$1.025.370	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenside Fire Protection District

Unit Code: 022/135/06 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,256,138
Equalized Assessed Valuation:	$486,159,101
Population:	32,000
Employees:	
Full Time:	15
Part Time:	24
Salaries Paid:	$1,746,926

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.023.055	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$63	$158	$88
Revenue Collected During FY 13:	$4.750.699	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.785.174	$4,412,061	$3,090,280
Per Capita Revenue:	$148	$235	$202
Per Capita Expenditures:	$118	$233	$200
Revenues over (under) Expenditures:	$965.525	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	71.37%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.701.580	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$84	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$325.639	$489,042	$106,209
Total Unrestricted Net Assets:	$4.172.215	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.191.087	$1,867,875	$371,338
Per Capita Debt:	$100	$79	$23
General Obligation Debt over EAV:	0.39%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Godfrey Fire Protection District

Unit Code: 057/060/06 **County:** Madison

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,144,076
Equalized Assessed Valuation:	$320,280,294
Population:	17,982
Employees:	
Full Time:	18
Part Time:	25
Salaries Paid:	$1,217,738

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$640.189	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$36	$158	$88
Revenue Collected During FY 13:	$2.537.768	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.229.049	$4,412,061	$3,090,280
Per Capita Revenue:	$141	$235	$202
Per Capita Expenditures:	$124	$233	$200
Revenues over (under) Expenditures:	$308.719	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	42.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	$948.908	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$53	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$195.865	$489,042	$106,209
Total Unrestricted Net Assets:	$319.815	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$645.728	$1,867,875	$371,338
Per Capita Debt:	$36	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golden Fire Protection District

Unit Code: 001/040/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $54,000

Equalized Assessed Valuation: $23,881,514

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$157.085	$179,492	$100,803
Per Capita Beginning Fund Balance:	$143	$89	$52
Revenue Collected During FY 13:	$59.064	$189,336	$125,214
Expenditures During FY 13:	$22.784	$194,806	$117,634
Per Capita Revenue:	$54	$91	$65
Per Capita Expenditures:	$21	$93	$62
Revenues over (under) Expenditures:	$36.280	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	848.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$193.365	$191,790	$109,204
Per Capita Ending Fund Balance:	$176	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golfview Hills Fire Protection District

Unit Code: 022/140/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $79,723

Equalized Assessed Valuation: $51,148,012

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$164.826	$179,492	$100,803
Per Capita Beginning Fund Balance:	$235	$89	$52
Revenue Collected During FY 13:	$76.604	$189,336	$125,214
Expenditures During FY 13:	$64.696	$194,806	$117,634
Per Capita Revenue:	$109	$91	$65
Per Capita Expenditures:	$92	$93	$62
Revenues over (under) Expenditures:	$11.908	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	273.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$176.734	$191,790	$109,204
Per Capita Ending Fund Balance:	$252	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$176.734	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Good Hope - Sciota Fire Protection District

Unit Code: 062/030/06 **County:** Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $242,595

Equalized Assessed Valuation: $30,797,412

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$40.718	$179,492	$100,803
Per Capita Beginning Fund Balance:	$51	$89	$52
Revenue Collected During FY 13:	$245.019	$189,336	$125,214
Expenditures During FY 13:	$234.690	$194,806	$117,634
Per Capita Revenue:	$306	$91	$65
Per Capita Expenditures:	$293	$93	$62
Revenues over (under) Expenditures:	$10.329	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	21.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	$51.047	$191,790	$109,204
Per Capita Ending Fund Balance:	$64	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$12.910	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$38.137	$130,387	$100
Per Capita Debt:	$48	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grant Park Fire Protection District

Unit Code: 046/050/06 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,432,977

Equalized Assessed Valuation: $68,902,371

Population: 2,350

Employees:

Full Time:

Part Time: 26

Salaries Paid: $187,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$584.090	$179,492	$100,803
Per Capita Beginning Fund Balance:	$249	$89	$52
Revenue Collected During FY 13:	$619.221	$189,336	$125,214
Expenditures During FY 13:	$599.018	$194,806	$117,634
Per Capita Revenue:	$263	$91	$65
Per Capita Expenditures:	$255	$93	$62
Revenues over (under) Expenditures:	$20.203	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	100.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$604.293	$191,790	$109,204
Per Capita Ending Fund Balance:	$257	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$224.448	$12,839	$
Total Unreserved Funds:	$379.846	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.630.000	$130,387	$100
Per Capita Debt:	$694	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grantfork Fire Protection District

Unit Code: 057/065/06 **County:** Madison

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $339,890

Equalized Assessed Valuation: $27,340,073

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$115.250	$179,492	$100,803
Per Capita Beginning Fund Balance:	$115	$89	$52
Revenue Collected During FY 13:	$121.892	$189,336	$125,214
Expenditures During FY 13:	$84.598	$194,806	$117,634
Per Capita Revenue:	$122	$91	$65
Per Capita Expenditures:	$85	$93	$62
Revenues over (under) Expenditures:	$37.294	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	180.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$152.544	$191,790	$109,204
Per Capita Ending Fund Balance:	$153	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$152.544	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$80.028	$130,387	$100
Per Capita Debt:	$80	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Granville-Hennepin Fire Protection District

Unit Code: 078/010/06 **County:** Putnam

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $850,200

Equalized Assessed Valuation: $90,322,410

Population: 3,600

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$309.686	$179,492	$100,803
Per Capita Beginning Fund Balance:	$86	$89	$52
Revenue Collected During FY 13:	$399.430	$189,336	$125,214
Expenditures During FY 13:	$383.696	$194,806	$117,634
Per Capita Revenue:	$111	$91	$65
Per Capita Expenditures:	$107	$93	$62
Revenues over (under) Expenditures:	$15.734	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	84.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$325.420	$191,790	$109,204
Per Capita Ending Fund Balance:	$90	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$325.420	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$90.976	$130,387	$100
Per Capita Debt:	$25	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Fire Protection District

Unit Code: 049/053/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Combination

Appropriation or Budget: $8,153,377

Equalized Assessed Valuation: $862,171,141

Population: 32,000

Employees:

Full Time: 32

Part Time: 28

Salaries Paid: $3,189,516

Blended Component Units

Number Submitted = 1

Grayslake Fire Protection District Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.000.532	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$31	$158	$88
Revenue Collected During FY 13:	$5.909.847	$4,501,686	$2,955,329
Expenditures During FY 13:	$6.497.728	$4,412,061	$3,090,280
Per Capita Revenue:	$185	$235	$202
Per Capita Expenditures:	$203	$233	$200
Revenues over (under) Expenditures:	-$587.881	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	6.35%	74.69%	49.04%
Ending Fund Balance for FY 13:	$412.651	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$13	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9.350	$489,042	$106,209
Total Unrestricted Net Assets:	$5.893	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.682.964	$1,867,875	$371,338
Per Capita Debt:	$115	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greater Momence Fire Protection District

Unit Code: 046/060/06 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $842,940

Equalized Assessed Valuation: $116,636,491

Population: 7,500

Employees:

Full Time: 2

Part Time: 24

Salaries Paid: $108,741

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$334.688	$179,492	$100,803
Per Capita Beginning Fund Balance:	$45	$89	$52
Revenue Collected During FY 13:	$572.192	$189,336	$125,214
Expenditures During FY 13:	$700.709	$194,806	$117,634
Per Capita Revenue:	$76	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	-$128.517	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	29.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$206.174	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$33.575	$12,839	$
Total Unreserved Funds:	$172.599	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Greater Round Lake Fire Protection District

Unit Code: 049/055/06 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Combination
Appropriation or Budget:	$9,085,001
Equalized Assessed Valuation:	$782,200,056
Population:	54,000
Employees:	
Full Time:	40
Part Time:	47
Salaries Paid:	$3,407,014

Blended Component Units

Number Submitted = 1

Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.969.587	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$55	$158	$88
Revenue Collected During FY 13:	$7.653.161	$4,501,686	$2,955,329
Expenditures During FY 13:	$7.665.965	$4,412,061	$3,090,280
Per Capita Revenue:	$142	$235	$202
Per Capita Expenditures:	$142	$233	$200
Revenues over (under) Expenditures:	-$12.804	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	38.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.956.783	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$55	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$664.358	$489,042	$106,209
Total Unrestricted Net Assets:	$1.402.968	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$574.126	$1,867,875	$371,338
Per Capita Debt:	$11	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$79,179	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$1	$	$
Revenue Collected During FY 13:	$108,207	$4,293	$
Expenditures During FY 13:	$76,466	$4,181	$
Per Capita Revenue:	$2	$	$
Per Capita Expenditures:	$1	$	$
Operating Income (loss):	$31,741	$112	$
Ratio of Retained Earnings to Expenditures:	145.06%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$110,920	$3,910	$
Per Capita Ending Retained Earnings:	$2	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greater Wabash Fire Protection District

Unit Code: 093/030/06 **County:** Wabash

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $35,654

Equalized Assessed Valuation: $31,235,441

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$89.432	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$55.553	$189,336	$125,214
Expenditures During FY 13:	$53.300	$194,806	$117,634
Per Capita Revenue:	$19	$91	$65
Per Capita Expenditures:	$18	$93	$62
Revenues over (under) Expenditures:	$2.253	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	172.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$91.685	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Green Valley Fire Protection District

Unit Code: 090/085/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $339,749

Equalized Assessed Valuation: $26,969,530

Population: 705

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.779	$179,492	$100,803
Per Capita Beginning Fund Balance:	$126	$89	$52
Revenue Collected During FY 13:	$99.351	$189,336	$125,214
Expenditures During FY 13:	$148.677	$194,806	$117,634
Per Capita Revenue:	$141	$91	$65
Per Capita Expenditures:	$211	$93	$62
Revenues over (under) Expenditures:	-$49.326	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	26.54%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.453	$191,790	$109,204
Per Capita Ending Fund Balance:	$56	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$39.453	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$207.887	$130,387	$100
Per Capita Debt:	$295	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greene Fire Protection District

Unit Code: 066/020/06 **County:** Mercer

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $285,200

Equalized Assessed Valuation: $12,599,093

Population: 600

Employees:

Full Time:

Part Time: 10

Salaries Paid: $11,547

Blended Component Units

Number Submitted = 1

Ambulance Service

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$163.951	$179,492	$100,803
Per Capita Beginning Fund Balance:	$273	$89	$52
Revenue Collected During FY 13:	$226.581	$189,336	$125,214
Expenditures During FY 13:	$268.960	$194,806	$117,634
Per Capita Revenue:	$378	$91	$65
Per Capita Expenditures:	$448	$93	$62
Revenues over (under) Expenditures:	-$42.379	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	78.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$210.322	$191,790	$109,204
Per Capita Ending Fund Balance:	$351	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$210.322	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$356.684	$130,387	$100
Per Capita Debt:	$594	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenfield Fire Protection District

Unit Code: 031/020/06 **County:** Greene

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $170,000

Equalized Assessed Valuation: $37,594,573

Population: 2,980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$142.396	$189,336	$125,214
Expenditures During FY 13:	$150.279	$194,806	$117,634
Per Capita Revenue:	$48	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	-$7.883	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-5.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$7.883	$191,790	$109,204
Per Capita Ending Fund Balance:	-$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$11.768	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenup Area Fire Protection District

Unit Code: 018/015/06 **County:** Cumberland

Fiscal Year End: 11/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $168,878

Equalized Assessed Valuation: $40,324,940

Population: 3,525

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$269.465	$179,492	$100,803
Per Capita Beginning Fund Balance:	$76	$89	$52
Revenue Collected During FY 13:	$178.270	$189,336	$125,214
Expenditures During FY 13:	$138.131	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$39	$93	$62
Revenues over (under) Expenditures:	$40.139	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	224.14%	150.22%	88.23%
Ending Fund Balance for FY 13:	$309.604	$191,790	$109,204
Per Capita Ending Fund Balance:	$88	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$309.604	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$162.000	$130,387	$100
Per Capita Debt:	$46	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenview Community Fire Protection District

Unit Code: 065/020/06 **County:** Menard

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $88,560

Equalized Assessed Valuation: $31,110,780

Population: 1,450

Employees:

Full Time:

Part Time: 2

Salaries Paid: $3,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.680	$179,492	$100,803
Per Capita Beginning Fund Balance:	$52	$89	$52
Revenue Collected During FY 13:	$117.142	$189,336	$125,214
Expenditures During FY 13:	$117.076	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$81	$93	$62
Revenues over (under) Expenditures:	$66	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	64.70%	150.22%	88.23%
Ending Fund Balance for FY 13:	$75.746	$191,790	$109,204
Per Capita Ending Fund Balance:	$52	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$65.000	$12,839	$
Total Unreserved Funds:	$10.746	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.100	$130,387	$100
Per Capita Debt:	$1	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenville Fire Protection District

Unit Code: 003/005/06 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $458,700

Equalized Assessed Valuation: $115,246,098

Population: 6,976

Employees:

Full Time:

Part Time: 44

Salaries Paid: $68,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$722.350	$179,492	$100,803
Per Capita Beginning Fund Balance:	$104	$89	$52
Revenue Collected During FY 13:	$430.789	$189,336	$125,214
Expenditures During FY 13:	$315.659	$194,806	$117,634
Per Capita Revenue:	$62	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$115.130	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	265.31%	150.22%	88.23%
Ending Fund Balance for FY 13:	$837.480	$191,790	$109,204
Per Capita Ending Fund Balance:	$120	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16.426	$10,369	$
Total Unrestricted Net Assets:	$581.191	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$239.863	$130,387	$100
Per Capita Debt:	$34	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gridley Fire Protection District

Unit Code: 064/100/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $378,650

Equalized Assessed Valuation: $45,111,102

Population: 1,442

Employees:

Full Time: 2

Part Time: 40

Salaries Paid: $130,758

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$186.340	$179,492	$100,803
Per Capita Beginning Fund Balance:	$129	$89	$52
Revenue Collected During FY 13:	$337.409	$189,336	$125,214
Expenditures During FY 13:	$341.417	$194,806	$117,634
Per Capita Revenue:	$234	$91	$65
Per Capita Expenditures:	$237	$93	$62
Revenues over (under) Expenditures:	-$4.008	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	53.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$182.332	$191,790	$109,204
Per Capita Ending Fund Balance:	$126	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$137.137	$12,839	$
Total Unreserved Funds:	$45.195	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Groveland Fire Protection District

Unit Code: 090/086/06 **County:** Tazewell

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $29,000

Equalized Assessed Valuation: $13,401,370

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.481	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$26.406	$189,336	$125,214
Expenditures During FY 13:	$17.953	$194,806	$117,634
Per Capita Revenue:	$26	$91	$65
Per Capita Expenditures:	$18	$93	$62
Revenues over (under) Expenditures:	$8.453	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	111.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$19.934	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$20.294	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gulfport-Gladstone Fire Protection District

Unit Code: 036/015/06 **County:** Henderson

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $82,989

Equalized Assessed Valuation: $19,077,649

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$28.702	$179,492	$100,803
Per Capita Beginning Fund Balance:	$57	$89	$52
Revenue Collected During FY 13:	$96.515	$189,336	$125,214
Expenditures During FY 13:	$68.340	$194,806	$117,634
Per Capita Revenue:	$193	$91	$65
Per Capita Expenditures:	$137	$93	$62
Revenues over (under) Expenditures:	$28.175	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	83.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$57.306	$191,790	$109,204
Per Capita Ending Fund Balance:	$115	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28.204	$10,369	$
Total Unrestricted Net Assets:	$51.296	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$198.582	$130,387	$100
Per Capita Debt:	$397	$56	$
General Obligation Debt over EAV:	0.16%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hamel Fire Protection District

Unit Code: 057/070/06 **County:** Madison

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $568,797

Equalized Assessed Valuation: $66,827,465

Population: 3,565

Employees:

Full Time: 2

Part Time: 21

Salaries Paid: $95,283

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$451.222	$179,492	$100,803
Per Capita Beginning Fund Balance:	$127	$89	$52
Revenue Collected During FY 13:	$451.087	$189,336	$125,214
Expenditures During FY 13:	$624.830	$194,806	$117,634
Per Capita Revenue:	$127	$91	$65
Per Capita Expenditures:	$175	$93	$62
Revenues over (under) Expenditures:	-$173.743	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	44.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$277.479	$191,790	$109,204
Per Capita Ending Fund Balance:	$78	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$277.479	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hammond Fire Protection District

Unit Code: 074/050/06 **County:** Piatt

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $95,000

Equalized Assessed Valuation: $17,480,719

Population: 700

Employees:

Full Time:

Part Time: 2

Salaries Paid: $4,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$126.981	$179,492	$100,803
Per Capita Beginning Fund Balance:	$181	$89	$52
Revenue Collected During FY 13:	$85.546	$189,336	$125,214
Expenditures During FY 13:	$86.791	$194,806	$117,634
Per Capita Revenue:	$122	$91	$65
Per Capita Expenditures:	$124	$93	$62
Revenues over (under) Expenditures:	-$1.245	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	144.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$125.736	$191,790	$109,204
Per Capita Ending Fund Balance:	$180	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$121.961	$130,387	$100
Per Capita Debt:	$174	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hampshire Fire Protection District

Unit Code: 045/070/06 **County:** Kane

Fiscal Year End:	5/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,959,849
Equalized Assessed Valuation:	$203,772,807
Population:	6,500
Employees:	
Full Time:	8
Part Time:	32
Salaries Paid:	$897,511

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$441.835	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$68	$158	$88
Revenue Collected During FY 13:	$1.846.426	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.655.662	$4,412,061	$3,090,280
Per Capita Revenue:	$284	$235	$202
Per Capita Expenditures:	$255	$233	$200
Revenues over (under) Expenditures:	$190.764	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	38.21%	74.69%	49.04%
Ending Fund Balance for FY 13:	$632.599	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$97	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21.557	$489,042	$106,209
Total Unrestricted Net Assets:	$1.710.459	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanover Fire Protection District

Unit Code: 043/040/06 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $556,288

Equalized Assessed Valuation: $29,930,652

Population: 1,200

Employees:

Full Time:

Part Time: 7

Salaries Paid: $3,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.185	$179,492	$100,803
Per Capita Beginning Fund Balance:	$40	$89	$52
Revenue Collected During FY 13:	$125.312	$189,336	$125,214
Expenditures During FY 13:	$160.908	$194,806	$117,634
Per Capita Revenue:	$104	$91	$65
Per Capita Expenditures:	$134	$93	$62
Revenues over (under) Expenditures:	-$35.596	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	7.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$12.589	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$97.353	$10,369	$
Total Unrestricted Net Assets:	$109.502	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$112.746	$130,387	$100
Per Capita Debt:	$94	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hardin Fire Protection District

Unit Code: 007/010/06 **County:** Calhoun

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $88,000

Equalized Assessed Valuation: $23,383,174

Population: 2,000

Employees:

Full Time:

Part Time: 48

Salaries Paid: $11,067

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.241	$179,492	$100,803
Per Capita Beginning Fund Balance:	$27	$89	$52
Revenue Collected During FY 13:	$51.369	$189,336	$125,214
Expenditures During FY 13:	$58.611	$194,806	$117,634
Per Capita Revenue:	$26	$91	$65
Per Capita Expenditures:	$29	$93	$62
Revenues over (under) Expenditures:	-$7.242	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	80.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.999	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$100	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Harlem-Roscoe Fire Protection District

Unit Code: 101/040/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $16,885,595

Equalized Assessed Valuation: $656,708,449

Population: 29,500

Employees:

Full Time: 4

Part Time: 98

Salaries Paid: $1,210,608

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.402.928	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$420	$158	$88
Revenue Collected During FY 13:	$4.875.425	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.090.280	$4,412,061	$3,090,280
Per Capita Revenue:	$165	$235	$202
Per Capita Expenditures:	$105	$233	$200
Revenues over (under) Expenditures:	$1.785.145	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	459.12%	74.69%	49.04%
Ending Fund Balance for FY 13:	$14.188.073	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$481	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$55.944	$489,042	$106,209
Total Unrestricted Net Assets:	$14.132.129	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harristown Fire Protection District

Unit Code: 055/030/06 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $187,300

Equalized Assessed Valuation: $35,930,784

Population: 1,367

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$60.185	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$146.963	$189,336	$125,214
Expenditures During FY 13:	$154.322	$194,806	$117,634
Per Capita Revenue:	$108	$91	$65
Per Capita Expenditures:	$113	$93	$62
Revenues over (under) Expenditures:	-$7.359	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	34.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$52.826	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$52.826	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$287.095	$130,387	$100
Per Capita Debt:	$210	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harter-Stanford Fire Protection District

Unit Code: 013/025/06 **County:** Clay

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $213,875

Equalized Assessed Valuation: $20,624,869

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$198.521	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$40.258	$189,336	$125,214
Expenditures During FY 13:	$17.940	$194,806	$117,634
Per Capita Revenue:	$20	$91	$65
Per Capita Expenditures:	$9	$93	$62
Revenues over (under) Expenditures:	$22.318	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1230.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$220.839	$191,790	$109,204
Per Capita Ending Fund Balance:	$110	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$220.839	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hartsburg Fire Protection District

Unit Code: 054/040/06 **County:** Logan

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $40,597

Equalized Assessed Valuation: $11,664,080

Population: 358

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.163	$179,492	$100,803
Per Capita Beginning Fund Balance:	$151	$89	$52
Revenue Collected During FY 13:	$40.597	$189,336	$125,214
Expenditures During FY 13:	$30.692	$194,806	$117,634
Per Capita Revenue:	$113	$91	$65
Per Capita Expenditures:	$86	$93	$62
Revenues over (under) Expenditures:	$9.905	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	208.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$64.068	$191,790	$109,204
Per Capita Ending Fund Balance:	$179	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$55.919	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.350	$130,387	$100
Per Capita Debt:	$205	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Harvard Fire Protection District

Unit Code: 063/050/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,308,650

Equalized Assessed Valuation: $231,213,966

Population: 7,500

Employees:

Full Time:

Part Time: 59

Salaries Paid: $460,152

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.531.523	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$204	$158	$88
Revenue Collected During FY 13:	$1.042.287	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.043.476	$4,412,061	$3,090,280
Per Capita Revenue:	$139	$235	$202
Per Capita Expenditures:	$139	$233	$200
Revenues over (under) Expenditures:	-$1.189	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	146.66%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.530.334	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$204	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$949.493	$489,042	$106,209
Total Unrestricted Net Assets:	$580.841	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$276.844	$1,867,875	$371,338
Per Capita Debt:	$37	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Havana Fire Protection District

Unit Code: 060/030/06 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $116,842

Equalized Assessed Valuation: $21,630,378

Population: 3,400

Employees:

Full Time:

Part Time: 24

Salaries Paid: $14,813

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.024	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$112.260	$189,336	$125,214
Expenditures During FY 13:	$101.755	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	$10.505	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	43.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$44.529	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$44.530	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.985	$130,387	$100
Per Capita Debt:	$16	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hebron-Alden-Greenwood Fire Protection District

Unit Code: 063/060/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,361,910

Equalized Assessed Valuation: $84,618,569

Population: 3,973

Employees:

Full Time:

Part Time: 35

Salaries Paid: $146,324

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$380.187	$179,492	$100,803
Per Capita Beginning Fund Balance:	$96	$89	$52
Revenue Collected During FY 13:	$615.751	$189,336	$125,214
Expenditures During FY 13:	$354.433	$194,806	$117,634
Per Capita Revenue:	$155	$91	$65
Per Capita Expenditures:	$89	$93	$62
Revenues over (under) Expenditures:	$261.318	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	180.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$641.505	$191,790	$109,204
Per Capita Ending Fund Balance:	$161	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.818	$10,369	$
Total Unrestricted Net Assets:	$616.687	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hecker Fire Protection District

Unit Code: 067/020/06 **County:** Monroe

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $165,000

Equalized Assessed Valuation: $25,093,878

Population: 9,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$298.058	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$163.383	$189,336	$125,214
Expenditures During FY 13:	$80.295	$194,806	$117,634
Per Capita Revenue:	$17	$91	$65
Per Capita Expenditures:	$8	$93	$62
Revenues over (under) Expenditures:	$83.088	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	474.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$381.146	$191,790	$109,204
Per Capita Ending Fund Balance:	$40	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$168.645	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.500	$130,387	$100
Per Capita Debt:	$22	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henderson Fire Protection District

Unit Code: 048/060/06 **County:** Knox

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $55,323

Equalized Assessed Valuation: $29,382,235

Population: 1,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.425	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$77.498	$189,336	$125,214
Expenditures During FY 13:	$55.323	$194,806	$117,634
Per Capita Revenue:	$57	$91	$65
Per Capita Expenditures:	$41	$93	$62
Revenues over (under) Expenditures:	$22.175	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	116.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$64.600	$191,790	$109,204
Per Capita Ending Fund Balance:	$48	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.779	$130,387	$100
Per Capita Debt:	$54	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henry Fire Protection District

Unit Code: 059/010/06 **County:** Marshall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $952,875

Equalized Assessed Valuation: $74,228,836

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$339.126	$179,492	$100,803
Per Capita Beginning Fund Balance:	$85	$89	$52
Revenue Collected During FY 13:	$579.427	$189,336	$125,214
Expenditures During FY 13:	$579.499	$194,806	$117,634
Per Capita Revenue:	$145	$91	$65
Per Capita Expenditures:	$145	$93	$62
Revenues over (under) Expenditures:	-$72	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	58.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	$339.054	$191,790	$109,204
Per Capita Ending Fund Balance:	$85	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.339	$10,369	$
Total Unrestricted Net Assets:	$315.715	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Herrick Fire Protection District

Unit Code: 086/065/06 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $42,300

Equalized Assessed Valuation: $7,569,934

Population: 687

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$14.765	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$21.969	$189,336	$125,214
Expenditures During FY 13:	$21.688	$194,806	$117,634
Per Capita Revenue:	$32	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$281	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	69.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$15.046	$191,790	$109,204
Per Capita Ending Fund Balance:	$22	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hickory Point Fire Protection District

Unit Code: 055/040/06 **County:** Macon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $385,190

Equalized Assessed Valuation: $129,862,855

Population: 5,000

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $113,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$182.696	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$371.129	$189,336	$125,214
Expenditures During FY 13:	$384.539	$194,806	$117,634
Per Capita Revenue:	$74	$91	$65
Per Capita Expenditures:	$77	$93	$62
Revenues over (under) Expenditures:	-$13.410	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	44.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$169.286	$191,790	$109,204
Per Capita Ending Fund Balance:	$34	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$169.708	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$470.482	$130,387	$100
Per Capita Debt:	$94	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hickory-Kerton Fire Protection District

Unit Code: 084/010/06 **County:** Schuyler

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $32,525

Equalized Assessed Valuation: $4,782,225

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.219	$179,492	$100,803
Per Capita Beginning Fund Balance:	$62	$89	$52
Revenue Collected During FY 13:	$20.087	$189,336	$125,214
Expenditures During FY 13:	$21.858	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	-$1.771	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	162.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	$35.448	$191,790	$109,204
Per Capita Ending Fund Balance:	$59	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$35.224	$12,839	$
Total Unreserved Funds:	$35.448	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Highland-Pierron Fire Protection District

Unit Code: 057/080/06 **County:** Madison

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $795,450

Equalized Assessed Valuation: $125,355,784

Population: 12,500

Employees:

Full Time:

Part Time: 40

Salaries Paid: $34,923

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$390.769	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$521.450	$189,336	$125,214
Expenditures During FY 13:	$627.963	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	-$106.513	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	45.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$284.257	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$284.257	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hillsdale Fire Protection District

Unit Code: 081/120/06 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $212,225

Equalized Assessed Valuation: $34,130,387

Population: 1,800

Employees:

Full Time:

Part Time: 12

Salaries Paid: $12,522

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$79.183	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$181.784	$189,336	$125,214
Expenditures During FY 13:	$141.388	$194,806	$117,634
Per Capita Revenue:	$101	$91	$65
Per Capita Expenditures:	$79	$93	$62
Revenues over (under) Expenditures:	$40.396	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	84.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	$119.579	$191,790	$109,204
Per Capita Ending Fund Balance:	$66	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.665	$10,369	$
Total Unrestricted Net Assets:	$117.914	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$253.115	$130,387	$100
Per Capita Debt:	$141	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hinckley Fire Protection District

Unit Code: 019/040/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $384,260

Equalized Assessed Valuation: $78,066,069

Population: 2,995

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $106,813

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$307.677	$179,492	$100,803
Per Capita Beginning Fund Balance:	$103	$89	$52
Revenue Collected During FY 13:	$391.807	$189,336	$125,214
Expenditures During FY 13:	$282.694	$194,806	$117,634
Per Capita Revenue:	$131	$91	$65
Per Capita Expenditures:	$94	$93	$62
Revenues over (under) Expenditures:	$109.113	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	147.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$416.131	$191,790	$109,204
Per Capita Ending Fund Balance:	$139	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.231	$10,369	$
Total Unrestricted Net Assets:	$398.900	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$633.500	$130,387	$100
Per Capita Debt:	$212	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hindsboro Community Fire Protection District

Unit Code: 021/030/06 **County:** Douglas

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $190,500

Equalized Assessed Valuation: $14,147,911

Population: 525

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$68.537	$179,492	$100,803
Per Capita Beginning Fund Balance:	$131	$89	$52
Revenue Collected During FY 13:	$50.320	$189,336	$125,214
Expenditures During FY 13:	$79.760	$194,806	$117,634
Per Capita Revenue:	$96	$91	$65
Per Capita Expenditures:	$152	$93	$62
Revenues over (under) Expenditures:	-$29.440	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	49.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.097	$191,790	$109,204
Per Capita Ending Fund Balance:	$74	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $64,050

Equalized Assessed Valuation: $13,975,324

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.415	$179,492	$100,803
Per Capita Beginning Fund Balance:	$47	$89	$52
Revenue Collected During FY 13:	$69.866	$189,336	$125,214
Expenditures During FY 13:	$57.118	$194,806	$117,634
Per Capita Revenue:	$64	$91	$65
Per Capita Expenditures:	$52	$93	$62
Revenues over (under) Expenditures:	$12.748	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	112.33%	150.22%	88.23%
Ending Fund Balance for FY 13:	$64.163	$191,790	$109,204
Per Capita Ending Fund Balance:	$58	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$114.291	$130,387	$100
Per Capita Debt:	$104	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Estates #1 Fire Protection District

Unit Code: 016/070/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $65,000

Equalized Assessed Valuation: $18,777,144

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$51.925	$189,336	$125,214
Expenditures During FY 13:	$51.925	$194,806	$117,634
Per Capita Revenue:	$325	$91	$65
Per Capita Expenditures:	$325	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	0.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Holbrook Fire Protection District

Unit Code: 016/080/06 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method:

Appropriation or Budget: $6,975

Equalized Assessed Valuation: $

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$	$189,336	$125,214
Expenditures During FY 13:	$	$194,806	$117,634
Per Capita Revenue:	$	$91	$65
Per Capita Expenditures:	$	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	0.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Holiday Shores Fire Protection District

Unit Code: 057/083/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $208,812

Equalized Assessed Valuation: $79,134,183

Population: 4,000

Employees:

Full Time:

Part Time: 26

Salaries Paid: $27,648

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$453.023	$179,492	$100,803
Per Capita Beginning Fund Balance:	$113	$89	$52
Revenue Collected During FY 13:	$203.674	$189,336	$125,214
Expenditures During FY 13:	$187.350	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$47	$93	$62
Revenues over (under) Expenditures:	$16.324	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	229.46%	150.22%	88.23%
Ending Fund Balance for FY 13:	$429.897	$191,790	$109,204
Per Capita Ending Fund Balance:	$107	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$59.756	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$186.617	$130,387	$100
Per Capita Debt:	$47	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hollywood Heights Fire Protection District

Unit Code: 088/120/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $164,200

Equalized Assessed Valuation: $64,111,571

Population: 6,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$31.464	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$143.231	$189,336	$125,214
Expenditures During FY 13:	$164.690	$194,806	$117,634
Per Capita Revenue:	$22	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	-$21.459	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	6.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$10.005	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$55.004	$10,369	$
Total Unrestricted Net Assets:	-$44.999	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$188.479	$130,387	$100
Per Capita Debt:	$29	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Homer Fire Protection District

Unit Code: 099/060/06 **County:** Will

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $9,424,080

Equalized Assessed Valuation: $561,547,516

Population: 24,220

Employees:

Full Time: 53

Part Time: 1

Salaries Paid: $4,232,622

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.890.833	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$78	$158	$88
Revenue Collected During FY 13:	$6.731.768	$4,501,686	$2,955,329
Expenditures During FY 13:	$6.775.397	$4,412,061	$3,090,280
Per Capita Revenue:	$278	$235	$202
Per Capita Expenditures:	$280	$233	$200
Revenues over (under) Expenditures:	-$43.629	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	27.17%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.840.569	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$76	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$931.055	$489,042	$106,209
Total Unrestricted Net Assets:	$909.514	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$889.443	$1,867,875	$371,338
Per Capita Debt:	$37	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Homer Fire Protection District

Unit Code: 010/060/06 **County:** Champaign

Fiscal Year End: 5/1/2013

Accounting Method: Cash

Appropriation or Budget: $155,734

Equalized Assessed Valuation: $37,790,330

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.919	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$154.808	$189,336	$125,214
Expenditures During FY 13:	$192.696	$194,806	$117,634
Per Capita Revenue:	$155	$91	$65
Per Capita Expenditures:	$193	$93	$62
Revenues over (under) Expenditures:	-$37.888	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	5.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$11.106	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$11.106	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$122.981	$130,387	$100
Per Capita Debt:	$123	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hometown Fire Protection District

Unit Code: 016/090/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $680,795

Equalized Assessed Valuation: $49,783,893

Population: 4,467

Employees:

Full Time:

Part Time: 43

Salaries Paid: $379,298

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$457.479	$179,492	$100,803
Per Capita Beginning Fund Balance:	$102	$89	$52
Revenue Collected During FY 13:	$527.204	$189,336	$125,214
Expenditures During FY 13:	$654.261	$194,806	$117,634
Per Capita Revenue:	$118	$91	$65
Per Capita Expenditures:	$146	$93	$62
Revenues over (under) Expenditures:	-$127.057	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	50.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$330.422	$191,790	$109,204
Per Capita Ending Fund Balance:	$74	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.130	$10,369	$
Total Unrestricted Net Assets:	$307.292	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$71.838	$130,387	$100
Per Capita Debt:	$16	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hopedale Fire Protection District

Unit Code: 090/090/06 **County:** Tazewell

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $437,600

Equalized Assessed Valuation: $53,865,898

Population: 2,500

Employees:

Full Time:

Part Time: 42

Salaries Paid: $18,655

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$288.103	$179,492	$100,803
Per Capita Beginning Fund Balance:	$115	$89	$52
Revenue Collected During FY 13:	$149.204	$189,336	$125,214
Expenditures During FY 13:	$114.653	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$46	$93	$62
Revenues over (under) Expenditures:	$34.551	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	281.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$322.654	$191,790	$109,204
Per Capita Ending Fund Balance:	$129	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$323.190	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Horseshoe Lake Fire Protection District

Unit Code: 002/005/06 **County:** Alexander

Fiscal Year End: 9/30/2013

Accounting Method: Cash

Appropriation or Budget: $20,000

Equalized Assessed Valuation: $

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$29.388	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$20.000	$189,336	$125,214
Expenditures During FY 13:	$19.337	$194,806	$117,634
Per Capita Revenue:	$14	$91	$65
Per Capita Expenditures:	$14	$93	$62
Revenues over (under) Expenditures:	$663	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	155.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$30.051	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoyleton Fire Protection District

Unit Code: 095/030/06 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $87,600

Equalized Assessed Valuation: $19,170,889

Population: 650

Employees:

Full Time:

Part Time: 27

Salaries Paid: $5,901

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.791	$179,492	$100,803
Per Capita Beginning Fund Balance:	$175	$89	$52
Revenue Collected During FY 13:	$90.250	$189,336	$125,214
Expenditures During FY 13:	$45.000	$194,806	$117,634
Per Capita Revenue:	$139	$91	$65
Per Capita Expenditures:	$69	$93	$62
Revenues over (under) Expenditures:	$45.250	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	353.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$159.041	$191,790	$109,204
Per Capita Ending Fund Balance:	$245	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$159.041	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hudson Fire Protection District

Unit Code: 064/110/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $609,357

Equalized Assessed Valuation: $89,190,078

Population: 3,000

Employees:

Full Time: 4

Part Time: 25

Salaries Paid: $152,775

Blended Component Units

Number Submitted = 1

Firemens Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$412.070	$179,492	$100,803
Per Capita Beginning Fund Balance:	$137	$89	$52
Revenue Collected During FY 13:	$752.813	$189,336	$125,214
Expenditures During FY 13:	$603.855	$194,806	$117,634
Per Capita Revenue:	$251	$91	$65
Per Capita Expenditures:	$201	$93	$62
Revenues over (under) Expenditures:	$148.958	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	92.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$561.028	$191,790	$109,204
Per Capita Ending Fund Balance:	$187	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$561.028	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.101.682	$130,387	$100
Per Capita Debt:	$367	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Huey-Ferrin-Boulder Fire Protection District

Unit Code: 014/065/06 **County:** Clinton

Fiscal Year End: 7/31/2013

Accounting Method: Cash

Appropriation or Budget: $72,450

Equalized Assessed Valuation: $15,324,171

Population: 1,290

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.108	$179,492	$100,803
Per Capita Beginning Fund Balance:	$16	$89	$52
Revenue Collected During FY 13:	$68.174	$189,336	$125,214
Expenditures During FY 13:	$59.330	$194,806	$117,634
Per Capita Revenue:	$53	$91	$65
Per Capita Expenditures:	$46	$93	$62
Revenues over (under) Expenditures:	$8.844	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	50.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$29.952	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$29.952	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hull-Kinderhook Fire Protection District

Unit Code: 075/030/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $40,500

Equalized Assessed Valuation: $16,005,475

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.061	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$58.264	$189,336	$125,214
Expenditures During FY 13:	$42.222	$194,806	$117,634
Per Capita Revenue:	$58	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$16.042	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	68.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$29.103	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$29.103	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$44.888	$130,387	$100
Per Capita Debt:	$45	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Humboldt Fire Protection District

Unit Code: 015/030/06 **County:** Coles

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $47,402

Equalized Assessed Valuation: $36,436,636

Population: 1,734

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.317	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$54.247	$189,336	$125,214
Expenditures During FY 13:	$47.402	$194,806	$117,634
Per Capita Revenue:	$31	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	$6.845	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	38.31%	150.22%	88.23%
Ending Fund Balance for FY 13:	$18.162	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$18.162	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$14.519	$130,387	$100
Per Capita Debt:	$8	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hume Fire Protection District

Unit Code: 023/030/06 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $33,002

Equalized Assessed Valuation: $13,775,635

Population: 380

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.079	$179,492	$100,803
Per Capita Beginning Fund Balance:	$169	$89	$52
Revenue Collected During FY 13:	$34.126	$189,336	$125,214
Expenditures During FY 13:	$34.482	$194,806	$117,634
Per Capita Revenue:	$90	$91	$65
Per Capita Expenditures:	$91	$93	$62
Revenues over (under) Expenditures:	-$356	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	184.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$63.723	$191,790	$109,204
Per Capita Ending Fund Balance:	$168	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Huntley Fire Protection District

Unit Code: 063/070/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $12,230,500

Equalized Assessed Valuation: $1,259,778,191

Population: 65,000

Employees:

Full Time: 54

Part Time: 32

Salaries Paid: $5,537,305

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.890.302	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$183	$158	$88
Revenue Collected During FY 13:	$10.555.831	$4,501,686	$2,955,329
Expenditures During FY 13:	$10.434.697	$4,412,061	$3,090,280
Per Capita Revenue:	$162	$235	$202
Per Capita Expenditures:	$161	$233	$200
Revenues over (under) Expenditures:	$121.134	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	115.11%	74.69%	49.04%
Ending Fund Balance for FY 13:	$12.011.436	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$185	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.459.847	$489,042	$106,209
Total Unrestricted Net Assets:	$4.551.589	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hutsonville Twp Fire Protection District

Unit Code: 017/020/06 **County:** Crawford

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $75,825

Equalized Assessed Valuation: $10,309,876

Population: 1,177

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$151.473	$179,492	$100,803
Per Capita Beginning Fund Balance:	$129	$89	$52
Revenue Collected During FY 13:	$74.585	$189,336	$125,214
Expenditures During FY 13:	$66.235	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$56	$93	$62
Revenues over (under) Expenditures:	$8.350	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	241.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$159.823	$191,790	$109,204
Per Capita Ending Fund Balance:	$136	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$37.538	$12,839	$
Total Unreserved Funds:	$122.285	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$61.988	$130,387	$100
Per Capita Debt:	$53	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hutton Fire Protection District

Unit Code: 015/040/06 **County:** Coles

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $42,500

Equalized Assessed Valuation: $14,192,798

Population: 903

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.550	$179,492	$100,803
Per Capita Beginning Fund Balance:	$46	$89	$52
Revenue Collected During FY 13:	$44.864	$189,336	$125,214
Expenditures During FY 13:	$38.010	$194,806	$117,634
Per Capita Revenue:	$50	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$6.854	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	127.35%	150.22%	88.23%
Ending Fund Balance for FY 13:	$48.404	$191,790	$109,204
Per Capita Ending Fund Balance:	$54	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$118.180	$130,387	$100
Per Capita Debt:	$131	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Illiopolis Fire Protection District

Unit Code: 083/070/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $53,000

Equalized Assessed Valuation: $29,014,728

Population: 16,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$167.963	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$60.073	$189,336	$125,214
Expenditures During FY 13:	$45.226	$194,806	$117,634
Per Capita Revenue:	$4	$91	$65
Per Capita Expenditures:	$3	$93	$62
Revenues over (under) Expenditures:	$14.847	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	404.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$182.810	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Industry Fire Protection District

Unit Code: 062/040/06 **County:** Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $126,270

Equalized Assessed Valuation: $40,184,665

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.453	$179,492	$100,803
Per Capita Beginning Fund Balance:	$77	$89	$52
Revenue Collected During FY 13:	$84.752	$189,336	$125,214
Expenditures During FY 13:	$82.545	$194,806	$117,634
Per Capita Revenue:	$106	$91	$65
Per Capita Expenditures:	$103	$93	$62
Revenues over (under) Expenditures:	$2.207	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	77.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	$63.660	$191,790	$109,204
Per Capita Ending Fund Balance:	$80	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$63.660	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ipava Fire Protection District

Unit Code: 029/090/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $37,000

Equalized Assessed Valuation: $9,890,860

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.027	$179,492	$100,803
Per Capita Beginning Fund Balance:	$76	$89	$52
Revenue Collected During FY 13:	$39.882	$189,336	$125,214
Expenditures During FY 13:	$65.576	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$131	$93	$62
Revenues over (under) Expenditures:	-$25.694	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	18.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$12.333	$191,790	$109,204
Per Capita Ending Fund Balance:	$25	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.000	$130,387	$100
Per Capita Debt:	$6	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Iroquois-Ford Fire Protection District

Unit Code: 038/100/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $42,250

Equalized Assessed Valuation: $8,383,390

Population: 350

Employees:

Full Time:

Part Time: 21

Salaries Paid: $4,346

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.821	$179,492	$100,803
Per Capita Beginning Fund Balance:	$51	$89	$52
Revenue Collected During FY 13:	$33.289	$189,336	$125,214
Expenditures During FY 13:	$28.662	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$82	$93	$62
Revenues over (under) Expenditures:	$4.627	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	78.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$22.448	$191,790	$109,204
Per Capita Ending Fund Balance:	$64	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Irvington Fire Protection District

Unit Code: 095/035/06 **County:** Washington

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $58,141

Equalized Assessed Valuation: $13,553,922

Population: 1,800

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.737	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$71.492	$189,336	$125,214
Expenditures During FY 13:	$46.547	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	$24.945	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	145.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$67.682	$191,790	$109,204
Per Capita Ending Fund Balance:	$38	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$65.997	$130,387	$100
Per Capita Debt:	$37	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Island Grove Fire Protection District

Unit Code: 083/080/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $47,500

Equalized Assessed Valuation: $14,532,595

Population: 560

Employees:

Full Time:

Part Time: 28

Salaries Paid: $11,391

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.855	$179,492	$100,803
Per Capita Beginning Fund Balance:	$127	$89	$52
Revenue Collected During FY 13:	$44.548	$189,336	$125,214
Expenditures During FY 13:	$53.004	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$95	$93	$62
Revenues over (under) Expenditures:	-$8.456	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	117.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$62.399	$191,790	$109,204
Per Capita Ending Fund Balance:	$111	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Itasca #1 Fire Protection District

Unit Code: 022/150/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $6,051,650

Equalized Assessed Valuation: $536,172,571

Population: 8,649

Employees:

Full Time: 27

Part Time: 3

Salaries Paid: $2,702,007

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$610.589	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$71	$158	$88
Revenue Collected During FY 13:	$4.075.346	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.429.742	$4,412,061	$3,090,280
Per Capita Revenue:	$471	$235	$202
Per Capita Expenditures:	$512	$233	$200
Revenues over (under) Expenditures:	-$354.396	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	9.17%	74.69%	49.04%
Ending Fund Balance for FY 13:	$406.193	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$47	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.100.000	$489,042	$106,209
Total Unrestricted Net Assets:	$3.852.666	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$202.695	$1,867,875	$371,338
Per Capita Debt:	$23	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Iuka Fire Protection District

Unit Code: 058/080/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $153,172

Equalized Assessed Valuation: $16,343,828

Population: 1,966

Employees:

Full Time:

Part Time: 5

Salaries Paid: $2,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$159.698	$179,492	$100,803
Per Capita Beginning Fund Balance:	$81	$89	$52
Revenue Collected During FY 13:	$91.111	$189,336	$125,214
Expenditures During FY 13:	$95.023	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$48	$93	$62
Revenues over (under) Expenditures:	-$3.912	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	163.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	$155.786	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.809	$10,369	$
Total Unrestricted Net Assets:	$148.977	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$57.000	$130,387	$100
Per Capita Debt:	$29	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivesdale Fire Protection District

Unit Code: 010/070/06 **County:** Champaign

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $171,681

Equalized Assessed Valuation: $17,940,124

Population: 800

Employees:

Full Time: 1

Part Time: 18

Salaries Paid: $36,559

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.637	$179,492	$100,803
Per Capita Beginning Fund Balance:	$45	$89	$52
Revenue Collected During FY 13:	$115.120	$189,336	$125,214
Expenditures During FY 13:	$135.668	$194,806	$117,634
Per Capita Revenue:	$144	$91	$65
Per Capita Expenditures:	$170	$93	$62
Revenues over (under) Expenditures:	-$20.548	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	$15.089	$191,790	$109,204
Per Capita Ending Fund Balance:	$19	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$15.033	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.950	$130,387	$100
Per Capita Debt:	$21	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Jefferson Fire Protection District

Unit Code: 041/010/06 **County:** Jefferson

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $651,083

Equalized Assessed Valuation: $126,423,514

Population: 11,212

Employees:

Full Time: 4

Part Time: 4

Salaries Paid: $264,207

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$429.356	$179,492	$100,803
Per Capita Beginning Fund Balance:	$38	$89	$52
Revenue Collected During FY 13:	$607.392	$189,336	$125,214
Expenditures During FY 13:	$611.837	$194,806	$117,634
Per Capita Revenue:	$54	$91	$65
Per Capita Expenditures:	$55	$93	$62
Revenues over (under) Expenditures:	-$4.445	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	69.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$424.911	$191,790	$109,204
Per Capita Ending Fund Balance:	$38	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$424.911	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Joy Fire Protection District

Unit Code: 066/030/06 **County:** Mercer

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $108,680

Equalized Assessed Valuation: $14,259,383

Population: 1,900

Employees:

Full Time:

Part Time: 10

Salaries Paid: $13,625

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$69.168	$179,492	$100,803
Per Capita Beginning Fund Balance:	$36	$89	$52
Revenue Collected During FY 13:	$81.653	$189,336	$125,214
Expenditures During FY 13:	$85.913	$194,806	$117,634
Per Capita Revenue:	$43	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	-$4.260	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	75.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$64.908	$191,790	$109,204
Per Capita Ending Fund Balance:	$34	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$64.908	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.195	$130,387	$100
Per Capita Debt:	$10	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kaneville Fire Protection District

Unit Code: 045/080/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $668,037

Equalized Assessed Valuation: $48,152,297

Population: 1,367

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$404.047	$179,492	$100,803
Per Capita Beginning Fund Balance:	$296	$89	$52
Revenue Collected During FY 13:	$274.265	$189,336	$125,214
Expenditures During FY 13:	$199.070	$194,806	$117,634
Per Capita Revenue:	$201	$91	$65
Per Capita Expenditures:	$146	$93	$62
Revenues over (under) Expenditures:	$75.195	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	240.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$479.242	$191,790	$109,204
Per Capita Ending Fund Balance:	$351	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$404.047	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kankakee Twp Fire Protection District

Unit Code: 046/070/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $282,000

Equalized Assessed Valuation: $25,002,139

Population: 1,850

Employees:

Full Time:

Part Time: 26

Salaries Paid: $25,806

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$167.276	$179,492	$100,803
Per Capita Beginning Fund Balance:	$90	$89	$52
Revenue Collected During FY 13:	$641.209	$189,336	$125,214
Expenditures During FY 13:	$810.454	$194,806	$117,634
Per Capita Revenue:	$347	$91	$65
Per Capita Expenditures:	$438	$93	$62
Revenues over (under) Expenditures:	-$169.245	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	30.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$248.031	$191,790	$109,204
Per Capita Ending Fund Balance:	$134	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3.582	$12,839	$
Total Unreserved Funds:	$244.449	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$250.000	$130,387	$100
Per Capita Debt:	$135	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kansas Fire Protection District

Unit Code: 023/040/06 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $366,800

Equalized Assessed Valuation: $15,768,547

Population: 1,000

Employees:

Full Time:

Part Time: 27

Salaries Paid: $18,439

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$108.070	$179,492	$100,803
Per Capita Beginning Fund Balance:	$108	$89	$52
Revenue Collected During FY 13:	$111.078	$189,336	$125,214
Expenditures During FY 13:	$115.208	$194,806	$117,634
Per Capita Revenue:	$111	$91	$65
Per Capita Expenditures:	$115	$93	$62
Revenues over (under) Expenditures:	-$4.130	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	90.22%	150.22%	88.23%
Ending Fund Balance for FY 13:	$103.940	$191,790	$109,204
Per Capita Ending Fund Balance:	$104	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63.906	$10,369	$
Total Unrestricted Net Assets:	$40.034	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.028	$130,387	$100
Per Capita Debt:	$7	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kell Fire Protection District

Unit Code: 058/020/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $82,226

Equalized Assessed Valuation: $12,298,063

Population: 25,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$122.255	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$72.173	$189,336	$125,214
Expenditures During FY 13:	$67.856	$194,806	$117,634
Per Capita Revenue:	$3	$91	$65
Per Capita Expenditures:	$3	$93	$62
Revenues over (under) Expenditures:	$4.317	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	186.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$126.572	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$14.370	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kempton Fire Protection District

Unit Code: 027/010/06 **County:** Ford

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $127,550

Equalized Assessed Valuation: $11,907,755

Population: 650

Employees:

Full Time:

Part Time: 30

Salaries Paid: $2,615

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.146	$179,492	$100,803
Per Capita Beginning Fund Balance:	$119	$89	$52
Revenue Collected During FY 13:	$63.605	$189,336	$125,214
Expenditures During FY 13:	$48.255	$194,806	$117,634
Per Capita Revenue:	$98	$91	$65
Per Capita Expenditures:	$74	$93	$62
Revenues over (under) Expenditures:	$15.350	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	191.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$92.496	$191,790	$109,204
Per Capita Ending Fund Balance:	$142	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$70.604	$130,387	$100
Per Capita Debt:	$109	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kendall Hill Fire Protection District

Unit Code: 057/085/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $28,722

Equalized Assessed Valuation: $9,386,490

Population: 845

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.353	$179,492	$100,803
Per Capita Beginning Fund Balance:	$26	$89	$52
Revenue Collected During FY 13:	$28.182	$189,336	$125,214
Expenditures During FY 13:	$28.803	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$34	$93	$62
Revenues over (under) Expenditures:	-$621	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	75.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$21.732	$191,790	$109,204
Per Capita Ending Fund Balance:	$26	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$21.732	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kenney Fire Protection District

Unit Code: 020/015/06 **County:** Dewitt

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$203,915
Equalized Assessed Valuation:	$26,296,648
Population:	1,200
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$5,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.068	$179,492	$100,803
Per Capita Beginning Fund Balance:	$83	$89	$52
Revenue Collected During FY 13:	$150.142	$189,336	$125,214
Expenditures During FY 13:	$91.358	$194,806	$117,634
Per Capita Revenue:	$125	$91	$65
Per Capita Expenditures:	$76	$93	$62
Revenues over (under) Expenditures:	$58.784	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	173.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$158.852	$191,790	$109,204
Per Capita Ending Fund Balance:	$132	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$158.852	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kewanee Fire Protection District

Unit Code: 037/070/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $231,400

Equalized Assessed Valuation: $31,974,461

Population: 14,362

Employees:

Full Time: 3

Part Time: 5

Salaries Paid: $113,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$287.050	$179,492	$100,803
Per Capita Beginning Fund Balance:	$20	$89	$52
Revenue Collected During FY 13:	$188.038	$189,336	$125,214
Expenditures During FY 13:	$187.253	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$13	$93	$62
Revenues over (under) Expenditures:	$785	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	163.14%	150.22%	88.23%
Ending Fund Balance for FY 13:	$305.482	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$100.693	$10,369	$
Total Unrestricted Net Assets:	$204.789	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Keyesport Fire Protection District

Unit Code: 014/070/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $260,000

Equalized Assessed Valuation: $18,500,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$95.587	$179,492	$100,803
Per Capita Beginning Fund Balance:	$64	$89	$52
Revenue Collected During FY 13:	$82.956	$189,336	$125,214
Expenditures During FY 13:	$57.155	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$38	$93	$62
Revenues over (under) Expenditures:	$25.801	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	212.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$121.388	$191,790	$109,204
Per Capita Ending Fund Balance:	$81	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.000	$130,387	$100
Per Capita Debt:	$33	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kickapoo Fire Protection District

Unit Code: 092/050/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $81,000

Equalized Assessed Valuation: $43,995,401

Population: 30,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$271.251	$179,492	$100,803
Per Capita Beginning Fund Balance:	$9	$89	$52
Revenue Collected During FY 13:	$86.328	$189,336	$125,214
Expenditures During FY 13:	$79.692	$194,806	$117,634
Per Capita Revenue:	$3	$91	$65
Per Capita Expenditures:	$3	$93	$62
Revenues over (under) Expenditures:	$6.636	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	348.70%	150.22%	88.23%
Ending Fund Balance for FY 13:	$277.887	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$277.887	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kilbourne Fire Protection District

Unit Code: 060/040/06 **County:** Mason

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $238,300

Equalized Assessed Valuation: $7,082,131

Population: 550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$53.764	$179,492	$100,803
Per Capita Beginning Fund Balance:	$98	$89	$52
Revenue Collected During FY 13:	$42.872	$189,336	$125,214
Expenditures During FY 13:	$23.906	$194,806	$117,634
Per Capita Revenue:	$78	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	$18.966	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	304.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$72.730	$191,790	$109,204
Per Capita Ending Fund Balance:	$132	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kinmundy-Alma Fire Protection District

Unit Code: 058/030/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $261,268

Equalized Assessed Valuation: $26,249,135

Population: 25,000

Employees:

Full Time:

Part Time: 36

Salaries Paid: $53,313

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$174.133	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$246.468	$189,336	$125,214
Expenditures During FY 13:	$540.845	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$22	$93	$62
Revenues over (under) Expenditures:	-$294.377	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$129.971	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.571	$10,369	$
Total Unrestricted Net Assets:	$111.400	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$250.215	$130,387	$100
Per Capita Debt:	$10	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kirkland Fire Protection District

Unit Code: 019/050/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $434,148

Equalized Assessed Valuation: $72,929,990

Population: 2,478

Employees:

Full Time:

Part Time: 30

Salaries Paid: $124,074

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.075	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$354.703	$189,336	$125,214
Expenditures During FY 13:	$358.466	$194,806	$117,634
Per Capita Revenue:	$143	$91	$65
Per Capita Expenditures:	$145	$93	$62
Revenues over (under) Expenditures:	-$3.763	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	8.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$31.312	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11.023	$10,369	$
Total Unrestricted Net Assets:	$20.289	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Knoxville Fire Protection District

Unit Code: 048/070/06 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $320,480

Equalized Assessed Valuation: $89,989,196

Population: 6,000

Employees:

Full Time:

Part Time: 83

Salaries Paid: $37,869

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$84.337	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$250.914	$189,336	$125,214
Expenditures During FY 13:	$216.794	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$34.120	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	54.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	$118.457	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$118.458	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: La Motte Twp Fire Protection District

Unit Code: 017/030/06 **County:** Crawford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $81,835

Equalized Assessed Valuation: $25,428,627

Population: 2,272

Employees:

Full Time:

Part Time: 21

Salaries Paid: $24,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$225.219	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$82.577	$189,336	$125,214
Expenditures During FY 13:	$77.417	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$34	$93	$62
Revenues over (under) Expenditures:	$5.160	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	297.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	$230.379	$191,790	$109,204
Per Capita Ending Fund Balance:	$101	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lacon-Sparland Fire Protection District

Unit Code: 059/020/06 **County:** Marshall

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $554,130

Equalized Assessed Valuation: $51,057,981

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.977	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$353.003	$189,336	$125,214
Expenditures During FY 13:	$314.104	$194,806	$117,634
Per Capita Revenue:	$110	$91	$65
Per Capita Expenditures:	$98	$93	$62
Revenues over (under) Expenditures:	$38.899	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	16.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$50.876	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$390.987	$130,387	$100
Per Capita Debt:	$122	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ladd Fire Protection District

Unit Code: 006/050/06 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $125,806

Equalized Assessed Valuation: $21,476,350

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$281.104	$179,492	$100,803
Per Capita Beginning Fund Balance:	$156	$89	$52
Revenue Collected During FY 13:	$79.012	$189,336	$125,214
Expenditures During FY 13:	$108.415	$194,806	$117,634
Per Capita Revenue:	$44	$91	$65
Per Capita Expenditures:	$60	$93	$62
Revenues over (under) Expenditures:	-$29.403	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	232.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$251.701	$191,790	$109,204
Per Capita Ending Fund Balance:	$140	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$272.824	$130,387	$100
Per Capita Debt:	$152	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lafayette Fire Protection District

Unit Code: 087/020/06 **County:** Stark

Fiscal Year End: 8/31/2013

Accounting Method: Cash

Appropriation or Budget: $106,000

Equalized Assessed Valuation: $

Population: 800

Employees:

Full Time:

Part Time: 4

Salaries Paid: $975

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$92.579	$179,492	$100,803
Per Capita Beginning Fund Balance:	$116	$89	$52
Revenue Collected During FY 13:	$66.979	$189,336	$125,214
Expenditures During FY 13:	$51.515	$194,806	$117,634
Per Capita Revenue:	$84	$91	$65
Per Capita Expenditures:	$64	$93	$62
Revenues over (under) Expenditures:	$15.464	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	209.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$108.043	$191,790	$109,204
Per Capita Ending Fund Balance:	$135	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: LaHarpe Fire Protection District

Unit Code: 034/040/06 **County:** Hancock

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $170,395

Equalized Assessed Valuation: $29,819,655

Population: 950

Employees:

Full Time:

Part Time: 9

Salaries Paid: $13,740

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.431	$179,492	$100,803
Per Capita Beginning Fund Balance:	$50	$89	$52
Revenue Collected During FY 13:	$135.338	$189,336	$125,214
Expenditures During FY 13:	$151.956	$194,806	$117,634
Per Capita Revenue:	$142	$91	$65
Per Capita Expenditures:	$160	$93	$62
Revenues over (under) Expenditures:	-$16.618	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	20.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	$30.813	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$59.669	$10,369	$
Total Unrestricted Net Assets:	-$28.856	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.170	$130,387	$100
Per Capita Debt:	$11	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Egypt Fire Protection District

Unit Code: 100/010/06 **County:** Williamson

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,310,486
Equalized Assessed Valuation:	$131,790,451
Population:	8,500
Employees:	
Full Time:	10
Part Time:	29
Salaries Paid:	$462,602

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$904.978	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$106	$158	$88
Revenue Collected During FY 13:	$1.107.984	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.060.245	$4,412,061	$3,090,280
Per Capita Revenue:	$130	$235	$202
Per Capita Expenditures:	$125	$233	$200
Revenues over (under) Expenditures:	$47.739	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	89.86%	74.69%	49.04%
Ending Fund Balance for FY 13:	$952.717	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$112	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$67.983	$489,042	$106,209
Total Unrestricted Net Assets:	$844.166	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.801.402	$1,867,875	$371,338
Per Capita Debt:	$212	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lake Springfield Fire Protection District

Unit Code: 083/090/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $102,902

Equalized Assessed Valuation: $34,809,361

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.559	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$104.358	$189,336	$125,214
Expenditures During FY 13:	$99.055	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$90	$93	$62
Revenues over (under) Expenditures:	$5.303	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	33.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$32.862	$191,790	$109,204
Per Capita Ending Fund Balance:	$30	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$34.476	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Villa Fire Protection District

Unit Code: 049/060/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $8,552,603

Equalized Assessed Valuation: $768,648,286

Population: 31,200

Employees:

Full Time:

Part Time: 1

Salaries Paid: $10,057

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.402.319	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$365	$158	$88
Revenue Collected During FY 13:	$6.310.315	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.577.688	$4,412,061	$3,090,280
Per Capita Revenue:	$202	$235	$202
Per Capita Expenditures:	$179	$233	$200
Revenues over (under) Expenditures:	$732.627	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	217.56%	74.69%	49.04%
Ending Fund Balance for FY 13:	$12.134.946	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$389	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$198.183	$489,042	$106,209
Total Unrestricted Net Assets:	$11.936.763	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.625.000	$1,867,875	$371,338
Per Capita Debt:	$84	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Zurich Rural Fire Protection District

Unit Code: 049/070/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $7,227,500

Equalized Assessed Valuation: $916,872,184

Population: 20,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.268.541	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$313	$158	$88
Revenue Collected During FY 13:	$5.405.068	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.916.052	$4,412,061	$3,090,280
Per Capita Revenue:	$270	$235	$202
Per Capita Expenditures:	$246	$233	$200
Revenues over (under) Expenditures:	$489.016	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	137.46%	74.69%	49.04%
Ending Fund Balance for FY 13:	$6.757.557	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$338	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$6.757.557	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lamard Fire Protection District

Unit Code: 096/020/06 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $34,028

Equalized Assessed Valuation: $7,917,827

Population: 1,422

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.978	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$36.379	$189,336	$125,214
Expenditures During FY 13:	$34.028	$194,806	$117,634
Per Capita Revenue:	$26	$91	$65
Per Capita Expenditures:	$24	$93	$62
Revenues over (under) Expenditures:	$2.351	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	71.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$24.329	$191,790	$109,204
Per Capita Ending Fund Balance:	$17	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$24.329	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$98.000	$130,387	$100
Per Capita Debt:	$69	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lamoille Fire Protection District

Unit Code: 006/060/06 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $283,650

Equalized Assessed Valuation: $28,225,019

Population: 726

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$241.575	$179,492	$100,803
Per Capita Beginning Fund Balance:	$333	$89	$52
Revenue Collected During FY 13:	$69.805	$189,336	$125,214
Expenditures During FY 13:	$94.816	$194,806	$117,634
Per Capita Revenue:	$96	$91	$65
Per Capita Expenditures:	$131	$93	$62
Revenues over (under) Expenditures:	-$25.011	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	228.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$216.564	$191,790	$109,204
Per Capita Ending Fund Balance:	$298	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2.801	$12,839	$
Total Unreserved Funds:	$213.763	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lanark Fire Protection District

Unit Code: 008/020/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $1,302,925

Equalized Assessed Valuation: $142,595,582

Population: 2,653

Employees:

Full Time:

Part Time: 47

Salaries Paid: $165,078

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.210.249	$179,492	$100,803
Per Capita Beginning Fund Balance:	$456	$89	$52
Revenue Collected During FY 13:	$602.177	$189,336	$125,214
Expenditures During FY 13:	$608.661	$194,806	$117,634
Per Capita Revenue:	$227	$91	$65
Per Capita Expenditures:	$229	$93	$62
Revenues over (under) Expenditures:	-$6.484	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	197.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.203.765	$191,790	$109,204
Per Capita Ending Fund Balance:	$454	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$1.203.765	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Latham Fire Protection District

Unit Code: 054/050/06 **County:** Logan

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $105,000

Equalized Assessed Valuation: $18,764,641

Population: 1,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $1,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.130	$179,492	$100,803
Per Capita Beginning Fund Balance:	$39	$89	$52
Revenue Collected During FY 13:	$92.626	$189,336	$125,214
Expenditures During FY 13:	$81.909	$194,806	$117,634
Per Capita Revenue:	$93	$91	$65
Per Capita Expenditures:	$82	$93	$62
Revenues over (under) Expenditures:	$10.717	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	60.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	$49.847	$191,790	$109,204
Per Capita Ending Fund Balance:	$50	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$41.882	$12,839	$
Total Unreserved Funds:	$7.965	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$236.054	$130,387	$100
Per Capita Debt:	$236	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lawrence-Allison Fire Protection District

Unit Code: 051/040/06 **County:** Lawrence

Fiscal Year End: 7/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $196,510

Equalized Assessed Valuation: $46,933,826

Population: 7,140

Employees:

Full Time:

Part Time: 32

Salaries Paid: $24,214

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$253.357	$179,492	$100,803
Per Capita Beginning Fund Balance:	$35	$89	$52
Revenue Collected During FY 13:	$201.538	$189,336	$125,214
Expenditures During FY 13:	$203.542	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$29	$93	$62
Revenues over (under) Expenditures:	-$2.004	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	123.49%	150.22%	88.23%
Ending Fund Balance for FY 13:	$251.354	$191,790	$109,204
Per Capita Ending Fund Balance:	$35	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$251.354	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leaf River Fire Protection District

Unit Code: 071/030/06 **County:** Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $175,700

Equalized Assessed Valuation: $22,058,615

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$630.209	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1.400	$89	$52
Revenue Collected During FY 13:	$182.101	$189,336	$125,214
Expenditures During FY 13:	$147.234	$194,806	$117,634
Per Capita Revenue:	$405	$91	$65
Per Capita Expenditures:	$327	$93	$62
Revenues over (under) Expenditures:	$34.867	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	451.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$665.076	$191,790	$109,204
Per Capita Ending Fund Balance:	$1.478	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$406.495	$10,369	$
Total Unrestricted Net Assets:	$258.581	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$34.100	$130,387	$100
Per Capita Debt:	$76	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lee Fire Protection District

Unit Code: 052/060/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $141,450

Equalized Assessed Valuation: $23,096,824

Population: 596

Employees:

Full Time:

Part Time: 18

Salaries Paid: $2,645

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$105.091	$179,492	$100,803
Per Capita Beginning Fund Balance:	$176	$89	$52
Revenue Collected During FY 13:	$120.590	$189,336	$125,214
Expenditures During FY 13:	$86.633	$194,806	$117,634
Per Capita Revenue:	$202	$91	$65
Per Capita Expenditures:	$145	$93	$62
Revenues over (under) Expenditures:	$33.957	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	160.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$139.048	$191,790	$109,204
Per Capita Ending Fund Balance:	$233	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$139.048	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$119.385	$130,387	$100
Per Capita Debt:	$200	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leland Fire Protection District

Unit Code: 050/050/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $384,950

Equalized Assessed Valuation: $53,268,213

Population: 1,990

Employees:

Full Time:

Part Time: 45

Salaries Paid: $21,542

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$288.771	$179,492	$100,803
Per Capita Beginning Fund Balance:	$145	$89	$52
Revenue Collected During FY 13:	$162.049	$189,336	$125,214
Expenditures During FY 13:	$152.623	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$77	$93	$62
Revenues over (under) Expenditures:	$9.426	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	195.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$298.197	$191,790	$109,204
Per Capita Ending Fund Balance:	$150	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$298.197	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$153.751	$130,387	$100
Per Capita Debt:	$77	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lemont Fire Protection District

Unit Code: 016/100/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $12,917,803

Equalized Assessed Valuation: $1,156,424,569

Population: 40,000

Employees:

Full Time: 63

Part Time: 13

Salaries Paid: $5,951,253

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.384.780	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$60	$158	$88
Revenue Collected During FY 13:	$10.391.712	$4,501,686	$2,955,329
Expenditures During FY 13:	$9.392.382	$4,412,061	$3,090,280
Per Capita Revenue:	$260	$235	$202
Per Capita Expenditures:	$235	$233	$200
Revenues over (under) Expenditures:	$999.330	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	28.05%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.634.110	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$66	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.130.584	$489,042	$106,209
Total Unrestricted Net Assets:	-$2.779.136	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$7.342.489	$1,867,875	$371,338
Per Capita Debt:	$184	$79	$23
General Obligation Debt over EAV:	0.16%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lena Fire Protection District

Unit Code: 089/060/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $404,655

Equalized Assessed Valuation: $79,227,542

Population: 4,516

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.516	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$232.073	$189,336	$125,214
Expenditures During FY 13:	$592.011	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$131	$93	$62
Revenues over (under) Expenditures:	-$359.938	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	6.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.989	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$44.112	$10,369	$
Total Unrestricted Net Assets:	$39.989	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.100.471	$130,387	$100
Per Capita Debt:	$244	$56	$
General Obligation Debt over EAV:	1.04%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leroy Community Fire Protection District

Unit Code: 064/120/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $547,892

Equalized Assessed Valuation: $78,159,495

Population: 39,600

Employees:

Full Time:

Part Time: 7

Salaries Paid: $14,216

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$497.085	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$597.952	$189,336	$125,214
Expenditures During FY 13:	$337.289	$194,806	$117,634
Per Capita Revenue:	$15	$91	$65
Per Capita Expenditures:	$9	$93	$62
Revenues over (under) Expenditures:	$260.663	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	224.66%	150.22%	88.23%
Ending Fund Balance for FY 13:	$757.748	$191,790	$109,204
Per Capita Ending Fund Balance:	$19	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$757.749	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$105.000	$130,387	$100
Per Capita Debt:	$3	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lewistown Fire Protection District

Unit Code: 029/100/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $195,000

Equalized Assessed Valuation: $32,489,301

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.964	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$182.834	$189,336	$125,214
Expenditures During FY 13:	$185.832	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	-$2.998	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	2.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$4.966	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$4.967	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$456.098	$130,387	$100
Per Capita Debt:	$152	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lexington Fire Protection District

Unit Code: 064/130/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $146,550

Equalized Assessed Valuation: $68,827,293

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$139.647	$179,492	$100,803
Per Capita Beginning Fund Balance:	$66	$89	$52
Revenue Collected During FY 13:	$486.652	$189,336	$125,214
Expenditures During FY 13:	$326.426	$194,806	$117,634
Per Capita Revenue:	$232	$91	$65
Per Capita Expenditures:	$155	$93	$62
Revenues over (under) Expenditures:	$160.226	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	91.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$299.873	$191,790	$109,204
Per Capita Ending Fund Balance:	$143	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$103.020	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Leyden Fire Protection District

Unit Code: 016/110/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,961,981

Equalized Assessed Valuation: $217,939,052

Population: 18,000

Employees:

Full Time: 14

Part Time: 41

Salaries Paid: $1,001,259

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$894.580	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$50	$158	$88
Revenue Collected During FY 13:	$2.440.722	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.481.174	$4,412,061	$3,090,280
Per Capita Revenue:	$136	$235	$202
Per Capita Expenditures:	$138	$233	$200
Revenues over (under) Expenditures:	-$40.452	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	34.42%	74.69%	49.04%
Ending Fund Balance for FY 13:	$854.128	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$47	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	-$56.077	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.885.508	$1,867,875	$371,338
Per Capita Debt:	$105	$79	$23
General Obligation Debt over EAV:	0.21%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Liberty Fire Protection District

Unit Code: 001/050/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $317,714

Equalized Assessed Valuation: $24,500,000

Population: 23,000

Employees:

Full Time:

Part Time: 18

Salaries Paid: $7,375

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.931	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1	$89	$52
Revenue Collected During FY 13:	$92.452	$189,336	$125,214
Expenditures During FY 13:	$	$194,806	$117,634
Per Capita Revenue:	$4	$91	$65
Per Capita Expenditures:	$	$93	$62
Revenues over (under) Expenditures:	$92.452	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	0.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$105.383	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$157.547	$130,387	$100
Per Capita Debt:	$7	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Libertyville Fire Protection District

Unit Code: 049/080/06 **County:** Lake

Fiscal Year End: 5/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $5,915,500

Equalized Assessed Valuation: $687,216,753

Population: 20,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.881.944	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$194	$158	$88
Revenue Collected During FY 13:	$2.955.329	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.642.456	$4,412,061	$3,090,280
Per Capita Revenue:	$148	$235	$202
Per Capita Expenditures:	$132	$233	$200
Revenues over (under) Expenditures:	$312.873	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	158.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.194.817	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$210	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.074.394	$489,042	$106,209
Total Unrestricted Net Assets:	$3.120.423	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lima-Tioga Fire Protection District

Unit Code: 001/060/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $68,327

Equalized Assessed Valuation: $15,338,090

Population: 996

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.420	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$46.284	$189,336	$125,214
Expenditures During FY 13:	$54.428	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$55	$93	$62
Revenues over (under) Expenditures:	-$8.144	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	29.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	$16.276	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$53.000	$130,387	$100
Per Capita Debt:	$53	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Limestone Fire Protection District

Unit Code: 072/050/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $8,525,651

Equalized Assessed Valuation: $183,339,251

Population: 19,705

Employees:

Full Time: 1

Part Time: 31

Salaries Paid: $187,422

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$733.444	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$789.469	$189,336	$125,214
Expenditures During FY 13:	$431.008	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$22	$93	$62
Revenues over (under) Expenditures:	$358.461	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	253.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.091.905	$191,790	$109,204
Per Capita Ending Fund Balance:	$55	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$87.838	$10,369	$
Total Unrestricted Net Assets:	$1.014.802	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.495.000	$130,387	$100
Per Capita Debt:	$330	$56	$
General Obligation Debt over EAV:	3.54%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Limestone Twp Fire Protection District

Unit Code: 046/080/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,026,431

Equalized Assessed Valuation: $118,239,614

Population: 5,000

Employees:

Full Time:

Part Time: 51

Salaries Paid: $86,177

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.438	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$765.301	$189,336	$125,214
Expenditures During FY 13:	$788.641	$194,806	$117,634
Per Capita Revenue:	$153	$91	$65
Per Capita Expenditures:	$158	$93	$62
Revenues over (under) Expenditures:	-$23.340	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	10.92%	150.22%	88.23%
Ending Fund Balance for FY 13:	$86.098	$191,790	$109,204
Per Capita Ending Fund Balance:	$17	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$86.098	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$261.786	$130,387	$100
Per Capita Debt:	$52	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincoln Fire Protection District

Unit Code: 015/045/06 **County:** Coles

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $576,525

Equalized Assessed Valuation: $107,757,820

Population: 4,725

Employees:

Full Time:

Part Time: 7

Salaries Paid: $14,859

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$410.953	$179,492	$100,803
Per Capita Beginning Fund Balance:	$87	$89	$52
Revenue Collected During FY 13:	$285.734	$189,336	$125,214
Expenditures During FY 13:	$749.263	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$159	$93	$62
Revenues over (under) Expenditures:	-$463.529	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	33.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$253.625	$191,790	$109,204
Per Capita Ending Fund Balance:	$54	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$263.708	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$302.307	$130,387	$100
Per Capita Debt:	$64	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincoln Rural Fire Protection District

Unit Code: 054/060/06 **County:** Logan

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $906,150

Equalized Assessed Valuation: $81,906,228

Population: 4,000

Employees:

Full Time: 6

Part Time: 17

Salaries Paid: $333,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$44.843	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$583.274	$189,336	$125,214
Expenditures During FY 13:	$587.433	$194,806	$117,634
Per Capita Revenue:	$146	$91	$65
Per Capita Expenditures:	$147	$93	$62
Revenues over (under) Expenditures:	-$4.159	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	6.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$40.684	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$56.040	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$925.000	$130,387	$100
Per Capita Debt:	$231	$56	$
General Obligation Debt over EAV:	1.13%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincolnshire Fields Fire Protection District

Unit Code: 010/075/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $73,455

Equalized Assessed Valuation: $71,401,590

Population: 3,158

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.428	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$97.351	$189,336	$125,214
Expenditures During FY 13:	$72.872	$194,806	$117,634
Per Capita Revenue:	$31	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$24.479	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	170.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$123.907	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$123.907	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lincolnshire-Riverwoods(Vernon) Fire Protection District

Unit Code: 049/130/06 **County:** Lake

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $15,283,378

Equalized Assessed Valuation: $1,170,583,167

Population: 17,000

Employees:

Full Time: 47

Part Time: 12

Salaries Paid: $4,750,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.301.447	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$429	$158	$88
Revenue Collected During FY 13:	$9.560.777	$4,501,686	$2,955,329
Expenditures During FY 13:	$8.588.407	$4,412,061	$3,090,280
Per Capita Revenue:	$562	$235	$202
Per Capita Expenditures:	$505	$233	$200
Revenues over (under) Expenditures:	$972.370	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	96.34%	74.69%	49.04%
Ending Fund Balance for FY 13:	$8.273.817	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$487	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$35.307	$489,042	$106,209
Total Unrestricted Net Assets:	$5.338.625	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lisbon-Seward Fire Protection District

Unit Code: 047/020/06 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $334,500

Equalized Assessed Valuation: $42,034,662

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Lisbon-Seward Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$315.627	$179,492	$100,803
Per Capita Beginning Fund Balance:	$631	$89	$52
Revenue Collected During FY 13:	$134.816	$189,336	$125,214
Expenditures During FY 13:	$134.863	$194,806	$117,634
Per Capita Revenue:	$270	$91	$65
Per Capita Expenditures:	$270	$93	$62
Revenues over (under) Expenditures:	-$47	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	226.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$306.049	$191,790	$109,204
Per Capita Ending Fund Balance:	$612	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$7.550	$10,369	$
Total Unrestricted Net Assets:	$135.242	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$44.528	$130,387	$100
Per Capita Debt:	$89	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lisle-Woodridge Fire Protection District

Unit Code: 022/160/06 **County:** Dupage

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $25,121,069

Equalized Assessed Valuation: $2,016,657,545

Population: 66,842

Employees:

Full Time: 114

Part Time:

Salaries Paid: $10,158,672

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.370.680	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$155	$158	$88
Revenue Collected During FY 13:	$18.509.693	$4,501,686	$2,955,329
Expenditures During FY 13:	$17.646.545	$4,412,061	$3,090,280
Per Capita Revenue:	$277	$235	$202
Per Capita Expenditures:	$264	$233	$200
Revenues over (under) Expenditures:	$863.148	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	57.77%	74.69%	49.04%
Ending Fund Balance for FY 13:	$10.193.828	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$153	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.299.437	$489,042	$106,209
Total Unrestricted Net Assets:	-$2.434.850	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$19.515.082	$1,867,875	$371,338
Per Capita Debt:	$292	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Little Mackinaw Fire Protection District

Unit Code: 090/095/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $211,806

Equalized Assessed Valuation: $29,737,274

Population: 1,575

Employees:

Full Time:

Part Time: 14

Salaries Paid: $63,021

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$279.782	$179,492	$100,803
Per Capita Beginning Fund Balance:	$178	$89	$52
Revenue Collected During FY 13:	$211.806	$189,336	$125,214
Expenditures During FY 13:	$246.777	$194,806	$117,634
Per Capita Revenue:	$134	$91	$65
Per Capita Expenditures:	$157	$93	$62
Revenues over (under) Expenditures:	-$34.971	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	99.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$244.811	$191,790	$109,204
Per Capita Ending Fund Balance:	$155	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$244.811	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$62.000	$130,387	$100
Per Capita Debt:	$39	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Little Rock-Fox Fire Protection District

Unit Code: 047/030/06 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,187,952

Equalized Assessed Valuation: $226,843,734

Population: 11,500

Employees:

Full Time:

Part Time: 73

Salaries Paid: $447,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.205.194	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$105	$158	$88
Revenue Collected During FY 13:	$2.632.687	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.353.655	$4,412,061	$3,090,280
Per Capita Revenue:	$229	$235	$202
Per Capita Expenditures:	$379	$233	$200
Revenues over (under) Expenditures:	-$1.720.968	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	21.83%	74.69%	49.04%
Ending Fund Balance for FY 13:	$950.493	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$83	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$950.493	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.339.626	$1,867,875	$371,338
Per Capita Debt:	$116	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Little Wabash Fire Protection District

Unit Code: 024/035/06 **County:** Edwards

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $91,250

Equalized Assessed Valuation: $9,873,775

Population: 2,043

Employees:

Full Time:

Part Time: 15

Salaries Paid: $11,868

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$44.046	$179,492	$100,803
Per Capita Beginning Fund Balance:	$22	$89	$52
Revenue Collected During FY 13:	$84.483	$189,336	$125,214
Expenditures During FY 13:	$64.971	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$19.512	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	97.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$63.558	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$63.558	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.705	$130,387	$100
Per Capita Debt:	$86	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Little York Community Fire Protection District

Unit Code: 094/020/06 **County:** Warren

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $248,001

Equalized Assessed Valuation: $17,938,092

Population: 700

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$53.207	$179,492	$100,803
Per Capita Beginning Fund Balance:	$76	$89	$52
Revenue Collected During FY 13:	$63.974	$189,336	$125,214
Expenditures During FY 13:	$56.494	$194,806	$117,634
Per Capita Revenue:	$91	$91	$65
Per Capita Expenditures:	$81	$93	$62
Revenues over (under) Expenditures:	$7.480	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	107.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$60.687	$191,790	$109,204
Per Capita Ending Fund Balance:	$87	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loami Fire Protection District

Unit Code: 083/100/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $39,784

Equalized Assessed Valuation: $18,678,290

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$22.388	$179,492	$100,803
Per Capita Beginning Fund Balance:	$22	$89	$52
Revenue Collected During FY 13:	$81.717	$189,336	$125,214
Expenditures During FY 13:	$75.610	$194,806	$117,634
Per Capita Revenue:	$82	$91	$65
Per Capita Expenditures:	$76	$93	$62
Revenues over (under) Expenditures:	$6.107	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	37.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$28.495	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$38.475	$130,387	$100
Per Capita Debt:	$38	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Twp Fire Protection District

Unit Code: 099/070/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $19,485,742

Equalized Assessed Valuation: $1,523,604,883

Population: 70,000

Employees:

Full Time: 88

Part Time: 4

Salaries Paid: $8,188,036

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.845.748	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$69	$158	$88
Revenue Collected During FY 13:	$17.045.659	$4,501,686	$2,955,329
Expenditures During FY 13:	$15.574.462	$4,412,061	$3,090,280
Per Capita Revenue:	$244	$235	$202
Per Capita Expenditures:	$222	$233	$200
Revenues over (under) Expenditures:	$1.471.197	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	36.94%	74.69%	49.04%
Ending Fund Balance for FY 13:	$5.752.545	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$82	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$100.382	$489,042	$106,209
Total Unrestricted Net Assets:	$4.882.198	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.102.615	$1,867,875	$371,338
Per Capita Debt:	$173	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loda Fire Protection District

Unit Code: 038/120/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $195,000

Equalized Assessed Valuation: $41,133,584

Population: 1,186

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$103.529	$179,492	$100,803
Per Capita Beginning Fund Balance:	$87	$89	$52
Revenue Collected During FY 13:	$96.459	$189,336	$125,214
Expenditures During FY 13:	$47.577	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	$48.882	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	320.35%	150.22%	88.23%
Ending Fund Balance for FY 13:	$152.411	$191,790	$109,204
Per Capita Ending Fund Balance:	$129	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$192.411	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Logan-Trivoli Fire Protection District

Unit Code: 072/060/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $397,313

Equalized Assessed Valuation: $108,163,203

Population: 4,213

Employees:

Full Time:

Part Time: 64

Salaries Paid: $55,731

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$154.734	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$375.799	$189,336	$125,214
Expenditures During FY 13:	$390.227	$194,806	$117,634
Per Capita Revenue:	$89	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	-$14.428	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	35.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	$140.306	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19.718	$12,839	$
Total Unreserved Funds:	$120.588	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: London Mills Fire Protection District

Unit Code: 029/110/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $107,457

Equalized Assessed Valuation: $24,000,000

Population: 750

Employees:

Full Time:

Part Time: 16

Salaries Paid: $18,164

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$218.113	$179,492	$100,803
Per Capita Beginning Fund Balance:	$291	$89	$52
Revenue Collected During FY 13:	$107.457	$189,336	$125,214
Expenditures During FY 13:	$183.147	$194,806	$117,634
Per Capita Revenue:	$143	$91	$65
Per Capita Expenditures:	$244	$93	$62
Revenues over (under) Expenditures:	-$75.690	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	113.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$207.099	$191,790	$109,204
Per Capita Ending Fund Balance:	$276	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$207.099	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.267	$130,387	$100
Per Capita Debt:	$40	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Creek Fire Protection District

Unit Code: 055/050/06 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $425,000

Equalized Assessed Valuation: $135,741,778

Population: 15,000

Employees:

Full Time: 2

Part Time: 24

Salaries Paid: $128,957

Blended Component Units

Number Submitted = 1

Firemen's Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$107.476	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$347.731	$189,336	$125,214
Expenditures During FY 13:	$386.966	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	-$39.235	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	17.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$68.241	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$68.241	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Long Grove Rural Fire Protection District

Unit Code: 049/090/06 **County:** Lake

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $5,407,219

Equalized Assessed Valuation: $514,539,222

Population: 12,000

Employees:

Full Time: 21

Part Time: 18

Salaries Paid: $2,340,018

Blended Component Units

Number Submitted = 1

Long Grove Firefighters Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.326.342	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$361	$158	$88
Revenue Collected During FY 13:	$4.430.033	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.980.677	$4,412,061	$3,090,280
Per Capita Revenue:	$369	$235	$202
Per Capita Expenditures:	$332	$233	$200
Revenues over (under) Expenditures:	$449.356	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	105.53%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.200.698	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$350	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$4.445.097	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Lake Fire Protection District

Unit Code: 057/090/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,668,359

Equalized Assessed Valuation: $88,717,158

Population: 9,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$128.037	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$333.480	$189,336	$125,214
Expenditures During FY 13:	$776.733	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$81	$93	$62
Revenues over (under) Expenditures:	-$443.253	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	101.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$784.784	$191,790	$109,204
Per Capita Ending Fund Balance:	$82	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$250.826	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.000.537	$130,387	$100
Per Capita Debt:	$104	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Point Fire Protection District

Unit Code: 053/060/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $251,500

Equalized Assessed Valuation: $22,132,854

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$125.370	$179,492	$100,803
Per Capita Beginning Fund Balance:	$125	$89	$52
Revenue Collected During FY 13:	$77.151	$189,336	$125,214
Expenditures During FY 13:	$54.839	$194,806	$117,634
Per Capita Revenue:	$77	$91	$65
Per Capita Expenditures:	$55	$93	$62
Revenues over (under) Expenditures:	$22.312	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	269.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$147.682	$191,790	$109,204
Per Capita Ending Fund Balance:	$148	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$147.683	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loraine Fire Protection District

Unit Code: 001/070/06 **County:** Adams

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $19,650

Equalized Assessed Valuation: $5,379,023

Population: 604

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.418	$179,492	$100,803
Per Capita Beginning Fund Balance:	$29	$89	$52
Revenue Collected During FY 13:	$27.267	$189,336	$125,214
Expenditures During FY 13:	$24.828	$194,806	$117,634
Per Capita Revenue:	$45	$91	$65
Per Capita Expenditures:	$41	$93	$62
Revenues over (under) Expenditures:	$2.439	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	79.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	$19.857	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$59.907	$130,387	$100
Per Capita Debt:	$99	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lostant Fire Protection District

Unit Code: 050/060/06 **County:** Lasalle

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $135,000

Equalized Assessed Valuation: $23,798,750

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.734	$179,492	$100,803
Per Capita Beginning Fund Balance:	$47	$89	$52
Revenue Collected During FY 13:	$92.085	$189,336	$125,214
Expenditures During FY 13:	$113.985	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$76	$93	$62
Revenues over (under) Expenditures:	-$21.900	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	42.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	$48.834	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$112.553	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$431.832	$130,387	$100
Per Capita Debt:	$288	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lovington Fire Protection District

Unit Code: 070/040/06 **County:** Moultrie

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $203,950

Equalized Assessed Valuation: $21,164,559

Population: 1,300

Employees:

Full Time:

Part Time: 6

Salaries Paid: $7,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$128.798	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$86.471	$189,336	$125,214
Expenditures During FY 13:	$64.555	$194,806	$117,634
Per Capita Revenue:	$67	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$21.916	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	233.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$150.714	$191,790	$109,204
Per Capita Ending Fund Balance:	$116	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$204.000	$130,387	$100
Per Capita Debt:	$157	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ludlow Fire Protection District

Unit Code: 010/080/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $87,953

Equalized Assessed Valuation: $16,678,510

Population: 1,130

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$121.208	$179,492	$100,803
Per Capita Beginning Fund Balance:	$107	$89	$52
Revenue Collected During FY 13:	$87.951	$189,336	$125,214
Expenditures During FY 13:	$76.019	$194,806	$117,634
Per Capita Revenue:	$78	$91	$65
Per Capita Expenditures:	$67	$93	$62
Revenues over (under) Expenditures:	$11.932	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	175.14%	150.22%	88.23%
Ending Fund Balance for FY 13:	$133.140	$191,790	$109,204
Per Capita Ending Fund Balance:	$118	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$308.000	$130,387	$100
Per Capita Debt:	$273	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lynch Area Fire Protection District

Unit Code: 092/055/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $208,366

Equalized Assessed Valuation: $18,002,825

Population: 4,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.977	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$235.881	$189,336	$125,214
Expenditures During FY 13:	$214.876	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$21.005	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	18.14%	150.22%	88.23%
Ending Fund Balance for FY 13:	$38.982	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$38.982	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$244.921	$130,387	$100
Per Capita Debt:	$57	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lynnville-Scott-White Rock Fire Protection District

Unit Code: 071/040/06 **County:** Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $418,738

Equalized Assessed Valuation: $61,944,077

Population: 5,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.004.613	$179,492	$100,803
Per Capita Beginning Fund Balance:	$197	$89	$52
Revenue Collected During FY 13:	$485.451	$189,336	$125,214
Expenditures During FY 13:	$383.204	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$75	$93	$62
Revenues over (under) Expenditures:	$102.247	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	288.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.106.860	$191,790	$109,204
Per Capita Ending Fund Balance:	$217	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$1.106.860	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$26.681	$130,387	$100
Per Capita Debt:	$5	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mackinaw Fire Protection District

Unit Code: 090/100/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $476,200

Equalized Assessed Valuation: $74,648,558

Population: 4,454

Employees:

Full Time:

Part Time: 35

Salaries Paid: $5,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$421.543	$179,492	$100,803
Per Capita Beginning Fund Balance:	$95	$89	$52
Revenue Collected During FY 13:	$179.379	$189,336	$125,214
Expenditures During FY 13:	$163.857	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	$15.522	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	266.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$437.065	$191,790	$109,204
Per Capita Ending Fund Balance:	$98	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$437.065	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$39.525	$130,387	$100
Per Capita Debt:	$9	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maeystown Fire Protection District

Unit Code: 067/030/06 **County:** Monroe

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $238,658

Equalized Assessed Valuation: $22,573,321

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$92.531	$179,492	$100,803
Per Capita Beginning Fund Balance:	$66	$89	$52
Revenue Collected During FY 13:	$124.755	$189,336	$125,214
Expenditures During FY 13:	$237.345	$194,806	$117,634
Per Capita Revenue:	$89	$91	$65
Per Capita Expenditures:	$170	$93	$62
Revenues over (under) Expenditures:	-$112.590	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	31.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$74.941	$191,790	$109,204
Per Capita Ending Fund Balance:	$54	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$74.941	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$78.443	$130,387	$100
Per Capita Debt:	$56	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Magnolia Fire Protection District

Unit Code: 078/020/06 **County:** Putnam

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $64,550

Equalized Assessed Valuation: $12,130,534

Population: 695

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.350	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$62.176	$189,336	$125,214
Expenditures During FY 13:	$52.459	$194,806	$117,634
Per Capita Revenue:	$89	$91	$65
Per Capita Expenditures:	$75	$93	$62
Revenues over (under) Expenditures:	$9.717	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$13.067	$191,790	$109,204
Per Capita Ending Fund Balance:	$19	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malden Fire Protection District

Unit Code: 006/070/06 **County:** Bureau

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $240,000

Equalized Assessed Valuation: $23,376,096

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$179.864	$179,492	$100,803
Per Capita Beginning Fund Balance:	$240	$89	$52
Revenue Collected During FY 13:	$106.622	$189,336	$125,214
Expenditures During FY 13:	$128.650	$194,806	$117,634
Per Capita Revenue:	$142	$91	$65
Per Capita Expenditures:	$172	$93	$62
Revenues over (under) Expenditures:	-$22.028	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	122.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$157.836	$191,790	$109,204
Per Capita Ending Fund Balance:	$210	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$157.836	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malta Fire Protection District

Unit Code: 019/060/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $193,723

Equalized Assessed Valuation: $45,123,660

Population: 2,200

Employees:

Full Time:

Part Time: 3

Salaries Paid: $900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.405	$179,492	$100,803
Per Capita Beginning Fund Balance:	$45	$89	$52
Revenue Collected During FY 13:	$91.233	$189,336	$125,214
Expenditures During FY 13:	$45.138	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$21	$93	$62
Revenues over (under) Expenditures:	$46.095	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	322.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$145.500	$191,790	$109,204
Per Capita Ending Fund Balance:	$66	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manhattan Fire Protection District

Unit Code: 099/080/06 **County:** Will

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,306,325
Equalized Assessed Valuation:	$296,476,286
Population:	13,000
Employees:	
Full Time:	14
Part Time:	35
Salaries Paid:	$1,386,187

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.265.944	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$251	$158	$88
Revenue Collected During FY 13:	$2.903.216	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.686.439	$4,412,061	$3,090,280
Per Capita Revenue:	$223	$235	$202
Per Capita Expenditures:	$207	$233	$200
Revenues over (under) Expenditures:	$216.777	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	129.64%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.482.721	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$268	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$760.222	$489,042	$106,209
Total Unrestricted Net Assets:	$2.722.499	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.000	$1,867,875	$371,338
Per Capita Debt:	$13	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Manlius Fire Protection District

Unit Code: 006/080/06 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $389,100

Equalized Assessed Valuation: $20,527,512

Population: 355

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Manlius Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.539	$179,492	$100,803
Per Capita Beginning Fund Balance:	$182	$89	$52
Revenue Collected During FY 13:	$121.765	$189,336	$125,214
Expenditures During FY 13:	$118.659	$194,806	$117,634
Per Capita Revenue:	$343	$91	$65
Per Capita Expenditures:	$334	$93	$62
Revenues over (under) Expenditures:	$3.106	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	57.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$67.645	$191,790	$109,204
Per Capita Ending Fund Balance:	$191	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$27.305	$130,387	$100
Per Capita Debt:	$77	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manteno Community Fire Protection District

Unit Code: 046/090/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,996,871

Equalized Assessed Valuation: $279,147,638

Population: 8,718

Employees:

Full Time: 12

Part Time: 17

Salaries Paid: $1,267,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$56.616	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$6	$158	$88
Revenue Collected During FY 13:	$2.512.848	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.237.686	$4,412,061	$3,090,280
Per Capita Revenue:	$288	$235	$202
Per Capita Expenditures:	$257	$233	$200
Revenues over (under) Expenditures:	$275.162	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	8.12%	74.69%	49.04%
Ending Fund Balance for FY 13:	$181.778	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$21	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$636.617	$489,042	$106,209
Total Unrestricted Net Assets:	$134.706	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$100.000	$1,867,875	$371,338
Per Capita Debt:	$11	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maple Park-Countryside Fire Protection District

Unit Code: 045/090/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $623,654

Equalized Assessed Valuation: $69,406,127

Population: 4,500

Employees:

Full Time: 1

Part Time: 43

Salaries Paid: $202,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.535	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$475.138	$189,336	$125,214
Expenditures During FY 13:	$539.658	$194,806	$117,634
Per Capita Revenue:	$106	$91	$65
Per Capita Expenditures:	$120	$93	$62
Revenues over (under) Expenditures:	-$64.520	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$139.015	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$139.015	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maquon Fire Protection District

Unit Code: 048/090/06 **County:** Knox

Fiscal Year End: 5/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $79,610

Equalized Assessed Valuation: $12,864,112

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$113.656	$179,492	$100,803
Per Capita Beginning Fund Balance:	$284	$89	$52
Revenue Collected During FY 13:	$59.928	$189,336	$125,214
Expenditures During FY 13:	$46.787	$194,806	$117,634
Per Capita Revenue:	$150	$91	$65
Per Capita Expenditures:	$117	$93	$62
Revenues over (under) Expenditures:	$13.141	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	271.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$126.797	$191,790	$109,204
Per Capita Ending Fund Balance:	$317	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$111.798	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$140.079	$130,387	$100
Per Capita Debt:	$350	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Marengo Fire Protection District

Unit Code: 063/080/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,271,607

Equalized Assessed Valuation: $299,957,332

Population: 16,000

Employees:

Full Time: 15

Part Time: 41

Salaries Paid: $451,483

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$933.107	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$58	$158	$88
Revenue Collected During FY 13:	$1.219.838	$4,501,686	$2,955,329
Expenditures During FY 13:	$815.504	$4,412,061	$3,090,280
Per Capita Revenue:	$76	$235	$202
Per Capita Expenditures:	$51	$233	$200
Revenues over (under) Expenditures:	$404.334	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	164.00%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.337.441	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$84	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$889.950	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marine Fire Protection District

Unit Code: 057/100/06 **County:** Madison

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $297,300

Equalized Assessed Valuation: $69,525,700

Population: 6,000

Employees:

Full Time:

Part Time: 44

Salaries Paid: $16,883

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$206.855	$179,492	$100,803
Per Capita Beginning Fund Balance:	$34	$89	$52
Revenue Collected During FY 13:	$242.817	$189,336	$125,214
Expenditures During FY 13:	$217.011	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$25.806	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	107.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$232.661	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$134.561	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$103.228	$130,387	$100
Per Capita Debt:	$17	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marissa Fire Protection District

Unit Code: 088/130/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $90,200

Equalized Assessed Valuation: $33,535,759

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.964	$179,492	$100,803
Per Capita Beginning Fund Balance:	$29	$89	$52
Revenue Collected During FY 13:	$120.026	$189,336	$125,214
Expenditures During FY 13:	$88.585	$194,806	$117,634
Per Capita Revenue:	$24	$91	$65
Per Capita Expenditures:	$18	$93	$62
Revenues over (under) Expenditures:	$31.441	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	198.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$175.405	$191,790	$109,204
Per Capita Ending Fund Balance:	$35	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$175.405	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maroa Countryside Fire Protection District

Unit Code: 055/060/06 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $142,989

Equalized Assessed Valuation: $44,010,045

Population: 2,106

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$81.599	$179,492	$100,803
Per Capita Beginning Fund Balance:	-$39	$89	$52
Revenue Collected During FY 13:	$285.018	$189,336	$125,214
Expenditures During FY 13:	$222.984	$194,806	$117,634
Per Capita Revenue:	$135	$91	$65
Per Capita Expenditures:	$106	$93	$62
Revenues over (under) Expenditures:	$62.034	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-8.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$19.565	$191,790	$109,204
Per Capita Ending Fund Balance:	-$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$126.984	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$62.273	$130,387	$100
Per Capita Debt:	$30	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marseilles Fire Protection District

Unit Code: 050/070/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $1,148,000

Equalized Assessed Valuation: $392,707,911

Population: 5,094

Employees:

Full Time:

Part Time: 31

Salaries Paid: $110,843

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$576.829	$179,492	$100,803
Per Capita Beginning Fund Balance:	$113	$89	$52
Revenue Collected During FY 13:	$601.335	$189,336	$125,214
Expenditures During FY 13:	$845.785	$194,806	$117,634
Per Capita Revenue:	$118	$91	$65
Per Capita Expenditures:	$166	$93	$62
Revenues over (under) Expenditures:	-$244.450	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	39.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$332.379	$191,790	$109,204
Per Capita Ending Fund Balance:	$65	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$114.147	$12,839	$
Total Unreserved Funds:	$218.232	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marshall Fire Protection District

Unit Code: 012/010/06 **County:** Clark

Fiscal Year End: 5/30/2013

Accounting Method: Cash

Appropriation or Budget: $758,300

Equalized Assessed Valuation: $97,102,314

Population: 10,000

Employees:

Full Time:

Part Time: 33

Salaries Paid: $92,855

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$449.302	$179,492	$100,803
Per Capita Beginning Fund Balance:	$45	$89	$52
Revenue Collected During FY 13:	$261.571	$189,336	$125,214
Expenditures During FY 13:	$166.970	$194,806	$117,634
Per Capita Revenue:	$26	$91	$65
Per Capita Expenditures:	$17	$93	$62
Revenues over (under) Expenditures:	$94.601	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	325.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	$543.903	$191,790	$109,204
Per Capita Ending Fund Balance:	$54	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$543.903	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marshall Ambulance Service Fire Protection District

Unit Code: 012/015/06 **County:** Clark

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$1,139,194
Equalized Assessed Valuation:	$97,102,314
Population:	10,000
Employees:	
Full Time:	2
Part Time:	27
Salaries Paid:	$233,453

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$55.961	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$849.154	$189,336	$125,214
Expenditures During FY 13:	$701.743	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$70	$93	$62
Revenues over (under) Expenditures:	$147.411	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	28.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	$203.372	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$203.372	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinsville Fire Protection District

Unit Code: 012/020/06 **County:** Clark

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $275,500

Equalized Assessed Valuation: $24,963,005

Population: 2,573

Employees:

Full Time:

Part Time: 32

Salaries Paid: $8,776

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.337	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$98.074	$189,336	$125,214
Expenditures During FY 13:	$88.816	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$35	$93	$62
Revenues over (under) Expenditures:	$9.258	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	28.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$25.595	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25.595	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$51.469	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinton Fire Protection District

Unit Code: 038/130/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $142,900

Equalized Assessed Valuation: $19,551,014

Population: 824

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$71.227	$179,492	$100,803
Per Capita Beginning Fund Balance:	$86	$89	$52
Revenue Collected During FY 13:	$83.123	$189,336	$125,214
Expenditures During FY 13:	$84.359	$194,806	$117,634
Per Capita Revenue:	$101	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	-$1.236	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	82.97%	150.22%	88.23%
Ending Fund Balance for FY 13:	$69.991	$191,790	$109,204
Per Capita Ending Fund Balance:	$85	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$69.991	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.846	$130,387	$100
Per Capita Debt:	$16	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$23.022	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$28	$	$
Revenue Collected During FY 13:	$5.849	$772	$
Expenditures During FY 13:	$6.850	$734	$
Per Capita Revenue:	$7	$1	$
Per Capita Expenditures:	$8	$1	$
Operating Income (loss):	-$1.001	$38	$
Ratio of Retained Earnings to Expenditures:	321.47%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$22.021	$257	$
Per Capita Ending Retained Earnings:	$27	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maryville Fire Protection District

Unit Code: 057/110/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $84,085

Equalized Assessed Valuation: $26,694,333

Population: 6,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$577.952	$179,492	$100,803
Per Capita Beginning Fund Balance:	$89	$89	$52
Revenue Collected During FY 13:	$89.105	$189,336	$125,214
Expenditures During FY 13:	$488.441	$194,806	$117,634
Per Capita Revenue:	$14	$91	$65
Per Capita Expenditures:	$75	$93	$62
Revenues over (under) Expenditures:	-$399.336	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	36.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$178.616	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marywood Fire Protection District

Unit Code: 045/100/06 **County:** Kane

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $56,733

Equalized Assessed Valuation: $40,179,336

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.091	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$63.900	$189,336	$125,214
Expenditures During FY 13:	$70.181	$194,806	$117,634
Per Capita Revenue:	$21	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	-$6.281	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	99.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$69.810	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mascoutah Rural Fire Protection District

Unit Code: 088/140/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $465,025

Equalized Assessed Valuation: $69,117,049

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$192.052	$179,492	$100,803
Per Capita Beginning Fund Balance:	$77	$89	$52
Revenue Collected During FY 13:	$232.088	$189,336	$125,214
Expenditures During FY 13:	$234.630	$194,806	$117,634
Per Capita Revenue:	$93	$91	$65
Per Capita Expenditures:	$94	$93	$62
Revenues over (under) Expenditures:	-$2.542	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	80.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$189.510	$191,790	$109,204
Per Capita Ending Fund Balance:	$76	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$190.510	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$83.938	$130,387	$100
Per Capita Debt:	$34	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mason City Fire Protection District

Unit Code: 060/050/06 **County:** Mason

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $234,000

Equalized Assessed Valuation: $36,565,072

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.073	$179,492	$100,803
Per Capita Beginning Fund Balance:	$56	$89	$52
Revenue Collected During FY 13:	$118.416	$189,336	$125,214
Expenditures During FY 13:	$160.961	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	-$42.545	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	84.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$135.528	$191,790	$109,204
Per Capita Ending Fund Balance:	$42	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$135.529	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Massac County Fire Protection District

Unit Code: 061/005/06 **County:** Massac

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $245,750

Equalized Assessed Valuation: $105,573,138

Population: 15,429

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $65,818

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$104.684	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$272.122	$189,336	$125,214
Expenditures During FY 13:	$224.937	$194,806	$117,634
Per Capita Revenue:	$18	$91	$65
Per Capita Expenditures:	$15	$93	$62
Revenues over (under) Expenditures:	$47.185	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	67.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	$151.869	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42.203	$10,369	$
Total Unrestricted Net Assets:	$109.666	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mazon Fire Protection District

Unit Code: 032/025/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $280,395

Equalized Assessed Valuation: $37,902,867

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$148.231	$179,492	$100,803
Per Capita Beginning Fund Balance:	$99	$89	$52
Revenue Collected During FY 13:	$133.227	$189,336	$125,214
Expenditures During FY 13:	$150.406	$194,806	$117,634
Per Capita Revenue:	$89	$91	$65
Per Capita Expenditures:	$100	$93	$62
Revenues over (under) Expenditures:	-$17.179	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	87.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$131.052	$191,790	$109,204
Per Capita Ending Fund Balance:	$87	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$131.052	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$185.743	$130,387	$100
Per Capita Debt:	$124	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mc Henry Fire Protection District

Unit Code: 063/090/06 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,654,636
Equalized Assessed Valuation:	$1,302,580,606
Population:	56,000
Employees:	
Full Time:	10
Part Time:	153
Salaries Paid:	$3,867,952

Blended Component Units

Number Submitted = 1

McHenry Fire Protection Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.489.849	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$366	$158	$88
Revenue Collected During FY 13:	$7.644.792	$4,501,686	$2,955,329
Expenditures During FY 13:	$9.560.679	$4,412,061	$3,090,280
Per Capita Revenue:	$137	$235	$202
Per Capita Expenditures:	$171	$233	$200
Revenues over (under) Expenditures:	-$1.915.887	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	194.66%	74.69%	49.04%
Ending Fund Balance for FY 13:	$18.610.674	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$332	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18.900	$489,042	$106,209
Total Unrestricted Net Assets:	$18.591.774	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mc Nabb Fire Protection District

Unit Code: 078/030/06 **County:** Putnam

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $783,500

Equalized Assessed Valuation: $20,128,814

Population: 600

Employees:

Full Time: 1

Part Time: 20

Salaries Paid: $290,811

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.499	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$243.596	$189,336	$125,214
Expenditures During FY 13:	$244.566	$194,806	$117,634
Per Capita Revenue:	$406	$91	$65
Per Capita Expenditures:	$408	$93	$62
Revenues over (under) Expenditures:	-$970	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	9.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$23.460	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.254	$10,369	$
Total Unrestricted Net Assets:	$22.206	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$126.451	$130,387	$100
Per Capita Debt:	$211	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$7,904	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$13	$	$
Revenue Collected During FY 13:	$475,157	$772	$
Expenditures During FY 13:	$471,968	$734	$
Per Capita Revenue:	$792	$1	$
Per Capita Expenditures:	$787	$1	$
Operating Income (loss):	$3,189	$38	$
Ratio of Retained Earnings to Expenditures:	4.70%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$22,162	$257	$
Per Capita Ending Retained Earnings:	$37	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: McClure-East Cape Fire Protection District

Unit Code: 002/015/06 **County:** Alexander

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $35,800

Equalized Assessed Valuation: $

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.729	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$26.512	$189,336	$125,214
Expenditures During FY 13:	$16.403	$194,806	$117,634
Per Capita Revenue:	$16	$91	$65
Per Capita Expenditures:	$10	$93	$62
Revenues over (under) Expenditures:	$10.109	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	96.56%	150.22%	88.23%
Ending Fund Balance for FY 13:	$15.838	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$430.930	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Meadowbrook Fire Protection District

Unit Code: 057/120/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $150,700

Equalized Assessed Valuation: $31,219,637

Population: 2,700

Employees:

Full Time:

Part Time: 18

Salaries Paid: $9,693

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.181	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$119.787	$189,336	$125,214
Expenditures During FY 13:	$198.430	$194,806	$117,634
Per Capita Revenue:	$44	$91	$65
Per Capita Expenditures:	$73	$93	$62
Revenues over (under) Expenditures:	-$78.643	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	16.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$32.919	$191,790	$109,204
Per Capita Ending Fund Balance:	$12	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$935	$10,369	$
Total Unrestricted Net Assets:	$31.984	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$380.104	$130,387	$100
Per Capita Debt:	$141	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mechanicsburg Fire Protection District

Unit Code: 083/110/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $125,439

Equalized Assessed Valuation: $37,855,039

Population: 590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$40.056	$179,492	$100,803
Per Capita Beginning Fund Balance:	$68	$89	$52
Revenue Collected During FY 13:	$121.453	$189,336	$125,214
Expenditures During FY 13:	$120.288	$194,806	$117,634
Per Capita Revenue:	$206	$91	$65
Per Capita Expenditures:	$204	$93	$62
Revenues over (under) Expenditures:	$1.165	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	34.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$41.221	$191,790	$109,204
Per Capita Ending Fund Balance:	$70	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$41.221	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$43.368	$130,387	$100
Per Capita Debt:	$74	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Media-Stronghurst-Terre Haute Fire Protection District

Unit Code: 036/020/06 **County:** Henderson

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $137,000

Equalized Assessed Valuation: $28,349,121

Population: 2,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $2,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$118.191	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$49.208	$189,336	$125,214
Expenditures During FY 13:	$147.091	$194,806	$117,634
Per Capita Revenue:	$25	$91	$65
Per Capita Expenditures:	$74	$93	$62
Revenues over (under) Expenditures:	-$97.883	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	13.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$20.308	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Medora Community Fire Protection District

Unit Code: 056/050/06 **County:** Macoupin

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $62,000

Equalized Assessed Valuation: $2,684,115

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$82.439	$179,492	$100,803
Per Capita Beginning Fund Balance:	$165	$89	$52
Revenue Collected During FY 13:	$61.505	$189,336	$125,214
Expenditures During FY 13:	$54.067	$194,806	$117,634
Per Capita Revenue:	$123	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	$7.438	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	166.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$89.877	$191,790	$109,204
Per Capita Ending Fund Balance:	$180	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mendon Fire Protection District

Unit Code: 001/080/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $273,076

Equalized Assessed Valuation: $18,354,236

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.469	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$45.701	$189,336	$125,214
Expenditures During FY 13:	$273.076	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$248	$93	$62
Revenues over (under) Expenditures:	-$227.375	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	$31.094	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$31.094	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.000	$130,387	$100
Per Capita Debt:	$218	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mendota-Troy Grove Fire Protection District

Unit Code: 050/080/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $260,000

Equalized Assessed Valuation: $71,257,749

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$49.252	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$110.170	$189,336	$125,214
Expenditures During FY 13:	$103.073	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$52	$93	$62
Revenues over (under) Expenditures:	$7.097	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	54.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$56.349	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$56.349	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$263.673	$130,387	$100
Per Capita Debt:	$132	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Meredosia Fire Protection District

Unit Code: 069/020/06 **County:** Morgan

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $207,500

Equalized Assessed Valuation: $24,359,911

Population: 1,044

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$63.496	$179,492	$100,803
Per Capita Beginning Fund Balance:	$61	$89	$52
Revenue Collected During FY 13:	$110.483	$189,336	$125,214
Expenditures During FY 13:	$79.265	$194,806	$117,634
Per Capita Revenue:	$106	$91	$65
Per Capita Expenditures:	$76	$93	$62
Revenues over (under) Expenditures:	$31.218	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	119.49%	150.22%	88.23%
Ending Fund Balance for FY 13:	$94.714	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$94.714	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metamora Fire Protection District

Unit Code: 102/060/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $65,300

Equalized Assessed Valuation: $58,101,496

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$10.699	$179,492	$100,803
Per Capita Beginning Fund Balance:	-$2	$89	$52
Revenue Collected During FY 13:	$65.949	$189,336	$125,214
Expenditures During FY 13:	$45.721	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$9	$93	$62
Revenues over (under) Expenditures:	$20.228	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	20.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	$9.529	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metcalf Fire Protection District

Unit Code: 023/050/06 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $34,183

Equalized Assessed Valuation: $9,988,611

Population: 213

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$28.288	$179,492	$100,803
Per Capita Beginning Fund Balance:	$133	$89	$52
Revenue Collected During FY 13:	$36.184	$189,336	$125,214
Expenditures During FY 13:	$32.397	$194,806	$117,634
Per Capita Revenue:	$170	$91	$65
Per Capita Expenditures:	$152	$93	$62
Revenues over (under) Expenditures:	$3.787	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	99.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$32.075	$191,790	$109,204
Per Capita Ending Fund Balance:	$151	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Middletown Fire Protection District

Unit Code: 054/070/06 **County:** Logan

Fiscal Year End: 6/14/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $261,360

Equalized Assessed Valuation: $11,270,592

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$122.315	$179,492	$100,803
Per Capita Beginning Fund Balance:	$122	$89	$52
Revenue Collected During FY 13:	$66.519	$189,336	$125,214
Expenditures During FY 13:	$66.055	$194,806	$117,634
Per Capita Revenue:	$67	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	$464	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	185.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$122.779	$191,790	$109,204
Per Capita Ending Fund Balance:	$123	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.831	$10,369	$
Total Unrestricted Net Assets:	$111.948	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$90.300	$130,387	$100
Per Capita Debt:	$90	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midland Fire Protection District

Unit Code: 011/025/06 **County:** Christian

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $117,200

Equalized Assessed Valuation: $34,457,014

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.574	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$107.181	$189,336	$125,214
Expenditures During FY 13:	$115.569	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	-$8.388	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	$29.186	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$159.316	$130,387	$100
Per Capita Debt:	$59	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mid-Piatt Fire Protection District

Unit Code: 074/060/06 **County:** Piatt

Fiscal Year End: 5/3/2013

Accounting Method: Cash

Appropriation or Budget: $424,600

Equalized Assessed Valuation: $70,620,498

Population: 3,000

Employees:

Full Time:

Part Time: 15

Salaries Paid: $4,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$124.323	$179,492	$100,803
Per Capita Beginning Fund Balance:	$41	$89	$52
Revenue Collected During FY 13:	$180.347	$189,336	$125,214
Expenditures During FY 13:	$333.589	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$111	$93	$62
Revenues over (under) Expenditures:	-$153.242	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	33.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$111.081	$191,790	$109,204
Per Capita Ending Fund Balance:	$37	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$6.082	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$105.000	$130,387	$100
Per Capita Debt:	$35	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midway Fire Protection District

Unit Code: 088/150/06 **County:** St. Clair

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $108,850

Equalized Assessed Valuation: $2,202,569

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$43.312	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$69.893	$189,336	$125,214
Expenditures During FY 13:	$33.533	$194,806	$117,634
Per Capita Revenue:	$7	$91	$65
Per Capita Expenditures:	$3	$93	$62
Revenues over (under) Expenditures:	$36.360	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	237.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$79.672	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$276.934	$10,369	$
Total Unrestricted Net Assets:	-$197.262	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milford Fire Protection District

Unit Code: 038/140/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $270,600

Equalized Assessed Valuation: $21,025,941

Population: 2,400

Employees:

Full Time:

Part Time: 25

Salaries Paid: $25,675

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$117.395	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$84.200	$189,336	$125,214
Expenditures During FY 13:	$102.062	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	-$17.862	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	97.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	$99.533	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$99.533	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$110,659	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$46	$	$
Revenue Collected During FY 13:	$56,947	$772	$
Expenditures During FY 13:	$32,433	$734	$
Per Capita Revenue:	$24	$1	$
Per Capita Expenditures:	$14	$1	$
Operating Income (loss):	$24,514	$38	$
Ratio of Retained Earnings to Expenditures:	416.78%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$135,173	$257	$
Per Capita Ending Retained Earnings:	$56	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milledgeville Fire Protection District

Unit Code: 008/030/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $1,096,750

Equalized Assessed Valuation: $45,849,067

Population: 2,650

Employees:

Full Time:

Part Time: 50

Salaries Paid: $23,378

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$212.280	$179,492	$100,803
Per Capita Beginning Fund Balance:	$80	$89	$52
Revenue Collected During FY 13:	$289.325	$189,336	$125,214
Expenditures During FY 13:	$682.801	$194,806	$117,634
Per Capita Revenue:	$109	$91	$65
Per Capita Expenditures:	$258	$93	$62
Revenues over (under) Expenditures:	-$393.476	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	43.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$293.804	$191,790	$109,204
Per Capita Ending Fund Balance:	$111	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$293.804	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$612.750	$130,387	$100
Per Capita Debt:	$231	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Miller Woods Fire Protection District

Unit Code: 016/120/06 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $44,914

Equalized Assessed Valuation: $3,630,633

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$42.291	$179,492	$100,803
Per Capita Beginning Fund Balance:	$423	$89	$52
Revenue Collected During FY 13:	$41.250	$189,336	$125,214
Expenditures During FY 13:	$44.791	$194,806	$117,634
Per Capita Revenue:	$413	$91	$65
Per Capita Expenditures:	$448	$93	$62
Revenues over (under) Expenditures:	-$3.541	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	86.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	$38.750	$191,790	$109,204
Per Capita Ending Fund Balance:	$388	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Millstadt Fire Protection District

Unit Code: 088/160/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $367,000

Equalized Assessed Valuation: $176,640,651

Population: 7,900

Employees:

Full Time:

Part Time: 1

Salaries Paid: $4,725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$229.744	$179,492	$100,803
Per Capita Beginning Fund Balance:	$29	$89	$52
Revenue Collected During FY 13:	$178.905	$189,336	$125,214
Expenditures During FY 13:	$120.448	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$15	$93	$62
Revenues over (under) Expenditures:	$58.457	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	239.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$288.201	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$288.201	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.500	$130,387	$100
Per Capita Debt:	$27	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mineral-Gold Fire Protection District

Unit Code: 006/090/06 **County:** Bureau

Fiscal Year End: 5/5/2013

Accounting Method: Cash

Appropriation or Budget: $149,032

Equalized Assessed Valuation: $8,970,183

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$145.782	$179,492	$100,803
Per Capita Beginning Fund Balance:	$364	$89	$52
Revenue Collected During FY 13:	$38.760	$189,336	$125,214
Expenditures During FY 13:	$25.939	$194,806	$117,634
Per Capita Revenue:	$97	$91	$65
Per Capita Expenditures:	$65	$93	$62
Revenues over (under) Expenditures:	$12.821	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	611.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$158.603	$191,790	$109,204
Per Capita Ending Fund Balance:	$397	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Minonk Fire Protection District

Unit Code: 102/063/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $427,500

Equalized Assessed Valuation: $43,764,730

Population: 2,175

Employees:

Full Time:

Part Time: 29

Salaries Paid: $12,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$352.726	$179,492	$100,803
Per Capita Beginning Fund Balance:	$162	$89	$52
Revenue Collected During FY 13:	$80.285	$189,336	$125,214
Expenditures During FY 13:	$49.035	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$31.250	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	783.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	$383.976	$191,790	$109,204
Per Capita Ending Fund Balance:	$177	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$383.973	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Minooka Fire Protection District

Unit Code: 032/030/06 **County:** Grundy

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $4,902,886

Equalized Assessed Valuation: $400,231,709

Population: 13,000

Employees:

Full Time: 13

Part Time: 20

Salaries Paid: $1,225,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$5.247.797	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$404	$158	$88
Revenue Collected During FY 13:	$3.815.121	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.888.890	$4,412,061	$3,090,280
Per Capita Revenue:	$293	$235	$202
Per Capita Expenditures:	$299	$233	$200
Revenues over (under) Expenditures:	-$73.769	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	133.05%	74.69%	49.04%
Ending Fund Balance for FY 13:	$5.174.028	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$398	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$565.105	$489,042	$106,209
Total Unrestricted Net Assets:	$4.608.923	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.891.940	$1,867,875	$371,338
Per Capita Debt:	$376	$79	$23
General Obligation Debt over EAV:	1.13%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mitchell Fire Protection District

Unit Code: 057/130/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $507,537

Equalized Assessed Valuation: $65,824,323

Population: 7,500

Employees:

Full Time:

Part Time: 50

Salaries Paid: $66,458

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$250.798	$179,492	$100,803
Per Capita Beginning Fund Balance:	$33	$89	$52
Revenue Collected During FY 13:	$384.374	$189,336	$125,214
Expenditures During FY 13:	$648.583	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$86	$93	$62
Revenues over (under) Expenditures:	-$264.209	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-2.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$13.411	$191,790	$109,204
Per Capita Ending Fund Balance:	-$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$301.590	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$433.342	$130,387	$100
Per Capita Debt:	$58	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Fire Protection District

Unit Code: 099/090/06 **County:** Will

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $8,966,533

Equalized Assessed Valuation: $631,766,143

Population: 41,000

Employees:

Full Time: 35

Part Time:

Salaries Paid: $3,448,369

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.587.500	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$39	$158	$88
Revenue Collected During FY 13:	$5.727.560	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.189.880	$4,412,061	$3,090,280
Per Capita Revenue:	$140	$235	$202
Per Capita Expenditures:	$127	$233	$200
Revenues over (under) Expenditures:	$537.680	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	39.44%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.046.708	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$50	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.122.476	$489,042	$106,209
Total Unrestricted Net Assets:	$578.312	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.954.632	$1,867,875	$371,338
Per Capita Debt:	$48	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Monee Fire Protection District

Unit Code: 099/095/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,340,416

Equalized Assessed Valuation: $217,414,215

Population: 5,150

Employees:

Full Time:

Part Time: 25

Salaries Paid: $954,026

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.751.537	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$534	$158	$88
Revenue Collected During FY 13:	$2.435.112	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.579.412	$4,412,061	$3,090,280
Per Capita Revenue:	$473	$235	$202
Per Capita Expenditures:	$307	$233	$200
Revenues over (under) Expenditures:	$855.700	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	228.39%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.607.237	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$700	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$870.293	$489,042	$106,209
Total Unrestricted Net Assets:	$3.580.747	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Monroe Township Ambulance Fire Protection District

Unit Code: 071/050/06 **County:** Ogle

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,006,950

Equalized Assessed Valuation: $32,176,264

Population: 1,600

Employees:

Full Time:

Part Time: 17

Salaries Paid: $39,871

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$806.602	$179,492	$100,803
Per Capita Beginning Fund Balance:	$504	$89	$52
Revenue Collected During FY 13:	$235.015	$189,336	$125,214
Expenditures During FY 13:	$231.188	$194,806	$117,634
Per Capita Revenue:	$147	$91	$65
Per Capita Expenditures:	$144	$93	$62
Revenues over (under) Expenditures:	$3.827	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	135.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$312.778	$191,790	$109,204
Per Capita Ending Fund Balance:	$195	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$312.778	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$44.033	$130,387	$100
Per Capita Debt:	$28	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Montgomery-Countryside Fire Protection District

Unit Code: 045/120/06 **County:** Kane

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,089,150

Equalized Assessed Valuation: $142,825,945

Population: 19,084

Employees:

Full Time: 1

Part Time: 38

Salaries Paid: $393,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.092	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$1	$158	$88
Revenue Collected During FY 13:	$1.332.825	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.271.109	$4,412,061	$3,090,280
Per Capita Revenue:	$70	$235	$202
Per Capita Expenditures:	$67	$233	$200
Revenues over (under) Expenditures:	$61.716	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	5.81%	74.69%	49.04%
Ending Fund Balance for FY 13:	$73.808	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$4	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$34.765	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.278.000	$1,867,875	$371,338
Per Capita Debt:	$67	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Montrose Fire Protection District

Unit Code: 018/005/06 **County:** Cumberland

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $321,100

Equalized Assessed Valuation: $17,030,814

Population: 12,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.738	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$75.496	$189,336	$125,214
Expenditures During FY 13:	$79.854	$194,806	$117,634
Per Capita Revenue:	$6	$91	$65
Per Capita Expenditures:	$7	$93	$62
Revenues over (under) Expenditures:	-$4.358	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	41.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$33.380	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$33.370	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$86.692	$130,387	$100
Per Capita Debt:	$7	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moro Fire Protection District

Unit Code: 057/135/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $24,702

Equalized Assessed Valuation: $5,692,383

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.523	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$17.949	$189,336	$125,214
Expenditures During FY 13:	$17.713	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$35	$93	$62
Revenues over (under) Expenditures:	$236	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	38.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.759	$191,790	$109,204
Per Capita Ending Fund Balance:	$14	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morris Ambulance and Fire Protection District

Unit Code: 032/040/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,553,150

Equalized Assessed Valuation: $500,500,134

Population: 13,293

Employees:

Full Time: 39

Part Time:

Salaries Paid: $649,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.774.197	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$284	$158	$88
Revenue Collected During FY 13:	$2.221.379	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.296.605	$4,412,061	$3,090,280
Per Capita Revenue:	$167	$235	$202
Per Capita Expenditures:	$173	$233	$200
Revenues over (under) Expenditures:	-$75.226	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	161.06%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.698.971	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$278	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$141.059	$489,042	$106,209
Total Unrestricted Net Assets:	$3.557.912	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Morrisonville-Palmer Fire Protection District

Unit Code: 011/035/06 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $214,220

Equalized Assessed Valuation: $35,181,010

Population: 2,001

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$64.525	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$100.892	$189,336	$125,214
Expenditures During FY 13:	$100.021	$194,806	$117,634
Per Capita Revenue:	$50	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$871	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	65.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$65.396	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.258	$10,369	$
Total Unrestricted Net Assets:	$51.138	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$272.520	$130,387	$100
Per Capita Debt:	$136	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Morton Area Farmers' Fire Protection District

Unit Code: 090/110/06 **County:** Tazewell

Fiscal Year End: 6/17/2013

Accounting Method: Cash

Appropriation or Budget: $35,152

Equalized Assessed Valuation: $54,330,004

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.865	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$33.984	$189,336	$125,214
Expenditures During FY 13:	$33.946	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$34	$93	$62
Revenues over (under) Expenditures:	$38	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	82.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$27.903	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mount Carroll Fire Protection District

Unit Code: 008/040/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $258,000

Equalized Assessed Valuation: $38,835,838

Population: 4,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$282.108	$179,492	$100,803
Per Capita Beginning Fund Balance:	$66	$89	$52
Revenue Collected During FY 13:	$258.804	$189,336	$125,214
Expenditures During FY 13:	$355.844	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$83	$93	$62
Revenues over (under) Expenditures:	-$97.040	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	52.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$185.068	$191,790	$109,204
Per Capita Ending Fund Balance:	$43	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$185.068	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moweaqua Community Fire Protection District

Unit Code: 086/010/06 **County:** Shelby

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $84,110

Equalized Assessed Valuation: $44,887,443

Population: 1,800

Employees:

Full Time:

Part Time: 26

Salaries Paid: $10,688

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$170.782	$179,492	$100,803
Per Capita Beginning Fund Balance:	$95	$89	$52
Revenue Collected During FY 13:	$91.162	$189,336	$125,214
Expenditures During FY 13:	$51.144	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$40.018	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	412.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	$210.800	$191,790	$109,204
Per Capita Ending Fund Balance:	$117	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$210.800	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Auburn Fire Protection District

Unit Code: 011/030/06 **County:** Christian

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $106,700

Equalized Assessed Valuation: $26,576,874

Population: 785

Employees:

Full Time:

Part Time: 23

Salaries Paid: $9,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$278.988	$179,492	$100,803
Per Capita Beginning Fund Balance:	$355	$89	$52
Revenue Collected During FY 13:	$92.013	$189,336	$125,214
Expenditures During FY 13:	$138.409	$194,806	$117,634
Per Capita Revenue:	$117	$91	$65
Per Capita Expenditures:	$176	$93	$62
Revenues over (under) Expenditures:	-$46.396	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	190.06%	150.22%	88.23%
Ending Fund Balance for FY 13:	$263.056	$191,790	$109,204
Per Capita Ending Fund Balance:	$335	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$113.622	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$116.868	$130,387	$100
Per Capita Debt:	$149	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Hope - Funks Grove Fire Protection District

Unit Code: 064/140/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $258,500

Equalized Assessed Valuation: $42,958,911

Population: 1,500

Employees:

Full Time: 3

Part Time: 15

Salaries Paid: $102,096

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$66.321	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$274.346	$189,336	$125,214
Expenditures During FY 13:	$258.465	$194,806	$117,634
Per Capita Revenue:	$183	$91	$65
Per Capita Expenditures:	$172	$93	$62
Revenues over (under) Expenditures:	$15.881	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	31.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$82.202	$191,790	$109,204
Per Capita Ending Fund Balance:	$55	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$82.202	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$150.000	$130,387	$100
Per Capita Debt:	$100	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Morris Fire Protection District

Unit Code: 071/060/06 **County:** Ogle

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $700,330

Equalized Assessed Valuation: $54,520,844

Population: 3,000

Employees:

Full Time: 6

Part Time: 30

Salaries Paid: $324,095

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$624.222	$179,492	$100,803
Per Capita Beginning Fund Balance:	$208	$89	$52
Revenue Collected During FY 13:	$818.313	$189,336	$125,214
Expenditures During FY 13:	$1.011.951	$194,806	$117,634
Per Capita Revenue:	$273	$91	$65
Per Capita Expenditures:	$337	$93	$62
Revenues over (under) Expenditures:	-$193.638	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	42.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$430.584	$191,790	$109,204
Per Capita Ending Fund Balance:	$144	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$91.215	$10,369	$
Total Unrestricted Net Assets:	$339.369	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Olive Fire Protection District

Unit Code: 056/025/06 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $117,074

Equalized Assessed Valuation: $36,220,189

Population: 3,447

Employees:

Full Time:

Part Time: 2

Salaries Paid: $14,517

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$216.637	$179,492	$100,803
Per Capita Beginning Fund Balance:	$63	$89	$52
Revenue Collected During FY 13:	$132.327	$189,336	$125,214
Expenditures During FY 13:	$98.189	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$34.138	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	255.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$250.775	$191,790	$109,204
Per Capita Ending Fund Balance:	$73	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$250.775	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Pulaski Fire Protection District

Unit Code: 054/080/06 **County:** Logan

Fiscal Year End: 6/15/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $250,000

Equalized Assessed Valuation: $49,542,438

Population: 30,305

Employees:

Full Time:

Part Time: 77

Salaries Paid: $12,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.214	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1	$89	$52
Revenue Collected During FY 13:	$219.186	$189,336	$125,214
Expenditures During FY 13:	$214.116	$194,806	$117,634
Per Capita Revenue:	$7	$91	$65
Per Capita Expenditures:	$7	$93	$62
Revenues over (under) Expenditures:	$5.070	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	21.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.284	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$46.284	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$732.385	$130,387	$100
Per Capita Debt:	$24	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Zion Fire Protection District

Unit Code: 055/070/06 **County:** Macon

Fiscal Year End: 10/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $937,100

Equalized Assessed Valuation: $127,960,535

Population: 5,875

Employees:

Full Time: 2

Part Time: 3

Salaries Paid: $154,428

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$751.199	$179,492	$100,803
Per Capita Beginning Fund Balance:	$128	$89	$52
Revenue Collected During FY 13:	$606.924	$189,336	$125,214
Expenditures During FY 13:	$792.633	$194,806	$117,634
Per Capita Revenue:	$103	$91	$65
Per Capita Expenditures:	$135	$93	$62
Revenues over (under) Expenditures:	-$185.709	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	71.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$565.490	$191,790	$109,204
Per Capita Ending Fund Balance:	$96	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$102.963	$10,369	$
Total Unrestricted Net Assets:	$462.527	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.545.986	$130,387	$100
Per Capita Debt:	$263	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mulberry Grove Fire Protection District

Unit Code: 003/010/06 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $114,990

Equalized Assessed Valuation: $11,600,561

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.710	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$118.172	$189,336	$125,214
Expenditures During FY 13:	$114.990	$194,806	$117,634
Per Capita Revenue:	$47	$91	$65
Per Capita Expenditures:	$46	$93	$62
Revenues over (under) Expenditures:	$3.182	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	6.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	$7.892	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$7.892	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.701	$130,387	$100
Per Capita Debt:	$70	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Murphysboro-Pomona-Somerset Fire Protection District

Unit Code: 039/020/06 **County:** Jackson

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $352,420

Equalized Assessed Valuation: $93,971,539

Population: 9,200

Employees:

Full Time:

Part Time: 20

Salaries Paid: $47,173

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$994.503	$179,492	$100,803
Per Capita Beginning Fund Balance:	$108	$89	$52
Revenue Collected During FY 13:	$204.040	$189,336	$125,214
Expenditures During FY 13:	$155.333	$194,806	$117,634
Per Capita Revenue:	$22	$91	$65
Per Capita Expenditures:	$17	$93	$62
Revenues over (under) Expenditures:	$48.707	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	671.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.043.210	$191,790	$109,204
Per Capita Ending Fund Balance:	$113	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$255.644	$10,369	$
Total Unrestricted Net Assets:	$204.309	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Fire Protection District

Unit Code: 022/170/06 **County:** Dupage

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $1,093,610

Equalized Assessed Valuation: $97,949

Population: 8,818

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.154.800	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$131	$158	$88
Revenue Collected During FY 13:	$1.094.699	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.022.435	$4,412,061	$3,090,280
Per Capita Revenue:	$124	$235	$202
Per Capita Expenditures:	$116	$233	$200
Revenues over (under) Expenditures:	$72.264	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	120.01%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.227.064	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$139	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.227.064	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nashville Fire Protection District

Unit Code: 095/040/06 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $923,297

Equalized Assessed Valuation: $83,902,543

Population: 5,000

Employees:

Full Time: 1

Part Time: 29

Salaries Paid: $81,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$516.130	$179,492	$100,803
Per Capita Beginning Fund Balance:	$103	$89	$52
Revenue Collected During FY 13:	$354.177	$189,336	$125,214
Expenditures During FY 13:	$537.622	$194,806	$117,634
Per Capita Revenue:	$71	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	-$183.445	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	62.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$336.185	$191,790	$109,204
Per Capita Ending Fund Balance:	$67	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$55.283	$10,369	$
Total Unrestricted Net Assets:	$280.902	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$112.775	$130,387	$100
Per Capita Debt:	$23	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Fire Protection District

Unit Code: 034/050/06 **County:** Hancock

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $861,268

Equalized Assessed Valuation: $46,500,000

Population: 2,500

Employees:

Full Time:

Part Time: 27

Salaries Paid: $65,664

Blended Component Units

Number Submitted = 3

NFPD
NFPD EMS
NFPD INSURANCE

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$106.926	$179,492	$100,803
Per Capita Beginning Fund Balance:	$43	$89	$52
Revenue Collected During FY 13:	$219.454	$189,336	$125,214
Expenditures During FY 13:	$142.271	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$57	$93	$62
Revenues over (under) Expenditures:	$77.183	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	129.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$184.109	$191,790	$109,204
Per Capita Ending Fund Balance:	$74	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$183.546	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Neoga Fire Protection District

Unit Code: 018/010/06 **County:** Cumberland

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $900,900

Equalized Assessed Valuation: $51,377,888

Population: 3,100

Employees:

Full Time: 2

Part Time: 15

Salaries Paid: $138,747

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$456.376	$179,492	$100,803
Per Capita Beginning Fund Balance:	$147	$89	$52
Revenue Collected During FY 13:	$335.063	$189,336	$125,214
Expenditures During FY 13:	$449.465	$194,806	$117,634
Per Capita Revenue:	$108	$91	$65
Per Capita Expenditures:	$145	$93	$62
Revenues over (under) Expenditures:	-$114.402	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	76.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$341.974	$191,790	$109,204
Per Capita Ending Fund Balance:	$110	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$80.390	$10,369	$
Total Unrestricted Net Assets:	$280.133	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Neponset Fire Protection District

Unit Code: 006/100/06 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $76,700

Equalized Assessed Valuation: $13,363,537

Population: 468

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$379.019	$179,492	$100,803
Per Capita Beginning Fund Balance:	$810	$89	$52
Revenue Collected During FY 13:	$63.379	$189,336	$125,214
Expenditures During FY 13:	$85.404	$194,806	$117,634
Per Capita Revenue:	$135	$91	$65
Per Capita Expenditures:	$182	$93	$62
Revenues over (under) Expenditures:	-$22.025	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	432.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$369.172	$191,790	$109,204
Per Capita Ending Fund Balance:	$789	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$73.593	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Athens Fire Protection District

Unit Code: 088/170/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $407,500

Equalized Assessed Valuation: $47,505,000

Population: 2,995

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$235.319	$179,492	$100,803
Per Capita Beginning Fund Balance:	$79	$89	$52
Revenue Collected During FY 13:	$238.870	$189,336	$125,214
Expenditures During FY 13:	$200.474	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$67	$93	$62
Revenues over (under) Expenditures:	$38.396	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	136.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$273.715	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$122.371	$10,369	$
Total Unrestricted Net Assets:	$151.345	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$197.939	$130,387	$100
Per Capita Debt:	$66	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Baden Fire Protection District

Unit Code: 088/235/06 **County:** St. Clair

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$319,500
Equalized Assessed Valuation:	$43,479,324
Population:	3,100
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$10,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$191.260	$179,492	$100,803
Per Capita Beginning Fund Balance:	$62	$89	$52
Revenue Collected During FY 13:	$154.513	$189,336	$125,214
Expenditures During FY 13:	$98.900	$194,806	$117,634
Per Capita Revenue:	$50	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$55.613	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	249.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$246.873	$191,790	$109,204
Per Capita Ending Fund Balance:	$80	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$246.873	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Berlin Fire Protection District

Unit Code: 083/120/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $219,489

Equalized Assessed Valuation: $27,070,902

Population: 1,500

Employees:

Full Time:

Part Time: 30

Salaries Paid: $20,071

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$120.816	$179,492	$100,803
Per Capita Beginning Fund Balance:	$81	$89	$52
Revenue Collected During FY 13:	$88.860	$189,336	$125,214
Expenditures During FY 13:	$103.957	$194,806	$117,634
Per Capita Revenue:	$59	$91	$65
Per Capita Expenditures:	$69	$93	$62
Revenues over (under) Expenditures:	-$15.097	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	101.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$105.719	$191,790	$109,204
Per Capita Ending Fund Balance:	$70	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Boston-Eliza Fire Protection District

Unit Code: 066/040/06 **County:** Mercer

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $170,920

Equalized Assessed Valuation: $17,569,781

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$103.418	$179,492	$100,803
Per Capita Beginning Fund Balance:	$47	$89	$52
Revenue Collected During FY 13:	$104.014	$189,336	$125,214
Expenditures During FY 13:	$93.977	$194,806	$117,634
Per Capita Revenue:	$47	$91	$65
Per Capita Expenditures:	$43	$93	$62
Revenues over (under) Expenditures:	$10.037	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	120.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	$113.455	$191,790	$109,204
Per Capita Ending Fund Balance:	$52	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$113.455	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Canton Fire Protection District

Unit Code: 075/040/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $16,506

Equalized Assessed Valuation: $7,462,512

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.564	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$20.765	$189,336	$125,214
Expenditures During FY 13:	$11.534	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$13	$93	$62
Revenues over (under) Expenditures:	$9.231	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	180.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$20.795	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$29.185	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Douglas Fire Protection District

Unit Code: 057/140/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $164,404

Equalized Assessed Valuation: $9,829,304

Population: 875

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$97.947	$179,492	$100,803
Per Capita Beginning Fund Balance:	$112	$89	$52
Revenue Collected During FY 13:	$55.115	$189,336	$125,214
Expenditures During FY 13:	$44.438	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	$10.677	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	244.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	$108.624	$191,790	$109,204
Per Capita Ending Fund Balance:	$124	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$108.624	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Holland Fire Protection District

Unit Code: 054/090/06 **County:** Logan

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $50,318

Equalized Assessed Valuation: $13,802,731

Population: 317

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$23.978	$179,492	$100,803
Per Capita Beginning Fund Balance:	$76	$89	$52
Revenue Collected During FY 13:	$54.504	$189,336	$125,214
Expenditures During FY 13:	$57.879	$194,806	$117,634
Per Capita Revenue:	$172	$91	$65
Per Capita Expenditures:	$183	$93	$62
Revenues over (under) Expenditures:	-$3.375	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	35.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$20.603	$191,790	$109,204
Per Capita Ending Fund Balance:	$65	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$20.603	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$78.476	$130,387	$100
Per Capita Debt:	$248	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: New Lenox Fire Protection District

Unit Code: 099/100/06 **County:** Will

Fiscal Year End:	12/31/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,114,100
Equalized Assessed Valuation:	$1,192,430,926
Population:	24,394
Employees:	
Full Time:	16
Part Time:	3
Salaries Paid:	$1,042,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.826.955	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$198	$158	$88
Revenue Collected During FY 13:	$5.695.734	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.649.781	$4,412,061	$3,090,280
Per Capita Revenue:	$233	$235	$202
Per Capita Expenditures:	$232	$233	$200
Revenues over (under) Expenditures:	$45.953	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	95.10%	74.69%	49.04%
Ending Fund Balance for FY 13:	$5.372.908	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$220	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$574.285	$489,042	$106,209
Total Unrestricted Net Assets:	$4.798.623	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$661.579	$1,867,875	$371,338
Per Capita Debt:	$27	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Milford Fire Protection District

Unit Code: 101/050/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $707,925

Equalized Assessed Valuation: $45,011,180

Population: 2,500

Employees:

Full Time:

Part Time: 24

Salaries Paid: $20,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.332	$179,492	$100,803
Per Capita Beginning Fund Balance:	$23	$89	$52
Revenue Collected During FY 13:	$284.945	$189,336	$125,214
Expenditures During FY 13:	$184.208	$194,806	$117,634
Per Capita Revenue:	$114	$91	$65
Per Capita Expenditures:	$74	$93	$62
Revenues over (under) Expenditures:	$100.737	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	214.06%	150.22%	88.23%
Ending Fund Balance for FY 13:	$394.312	$191,790	$109,204
Per Capita Ending Fund Balance:	$158	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	-$14.100	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$243.646	$130,387	$100
Per Capita Debt:	$97	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Salem Fire Protection District

Unit Code: 062/050/06 **County:** Mcdonough

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $92,610

Equalized Assessed Valuation: $22,799,411

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$39.934	$179,492	$100,803
Per Capita Beginning Fund Balance:	$80	$89	$52
Revenue Collected During FY 13:	$66.740	$189,336	$125,214
Expenditures During FY 13:	$73.770	$194,806	$117,634
Per Capita Revenue:	$133	$91	$65
Per Capita Expenditures:	$148	$93	$62
Revenues over (under) Expenditures:	-$7.030	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	44.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$32.904	$191,790	$109,204
Per Capita Ending Fund Balance:	$66	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$32.904	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newark Fire Protection District

Unit Code: 047/040/06 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $275,000

Equalized Assessed Valuation: $55,965,896

Population: 3,277

Employees:

Full Time:

Part Time: 15

Salaries Paid: $53,198

Blended Component Units

Number Submitted = 1

EMS

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$63.449	$179,492	$100,803
Per Capita Beginning Fund Balance:	$19	$89	$52
Revenue Collected During FY 13:	$355.168	$189,336	$125,214
Expenditures During FY 13:	$428.974	$194,806	$117,634
Per Capita Revenue:	$108	$91	$65
Per Capita Expenditures:	$131	$93	$62
Revenues over (under) Expenditures:	-$73.806	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	10.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$44.643	$191,790	$109,204
Per Capita Ending Fund Balance:	$14	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$44.643	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$109.156	$130,387	$100
Per Capita Debt:	$33	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newman Fire Protection District

Unit Code: 021/040/06 **County:** Douglas

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $432,307

Equalized Assessed Valuation: $21,991,915

Population: 857

Employees:

Full Time:

Part Time: 25

Salaries Paid: $11,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$23.393	$179,492	$100,803
Per Capita Beginning Fund Balance:	$27	$89	$52
Revenue Collected During FY 13:	$68.203	$189,336	$125,214
Expenditures During FY 13:	$43.396	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	$24.807	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	111.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	$48.200	$191,790	$109,204
Per Capita Ending Fund Balance:	$56	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$68.200	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Newport Fire Protection District

Unit Code: 049/100/06 **County:** Lake

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,160,836
Equalized Assessed Valuation:	$214,023,497
Population:	7,550
Employees:	
Full Time:	4
Part Time:	47
Salaries Paid:	$724,954

Blended Component Units

Number Submitted = 1

Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$675.702	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$89	$158	$88
Revenue Collected During FY 13:	$1.433.533	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.513.301	$4,412,061	$3,090,280
Per Capita Revenue:	$190	$235	$202
Per Capita Expenditures:	$200	$233	$200
Revenues over (under) Expenditures:	-$79.768	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	49.17%	74.69%	49.04%
Ending Fund Balance for FY 13:	$744.054	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$99	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$803.334	$489,042	$106,209
Total Unrestricted Net Assets:	-$59.280	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Niantic Fire Protection District

Unit Code: 055/080/06 **County:** Macon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $84,938

Equalized Assessed Valuation: $23,487,612

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$150.601	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$105.083	$189,336	$125,214
Expenditures During FY 13:	$109.939	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	-$4.856	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	132.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$145.745	$191,790	$109,204
Per Capita Ending Fund Balance:	$58	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$145.745	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$205.882	$130,387	$100
Per Capita Debt:	$82	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nokomis Area Fire Protection District

Unit Code: 068/015/06 **County:** Montgomery

Fiscal Year End: 3/31/2013

Accounting Method: Cash

Appropriation or Budget: $3,634,970

Equalized Assessed Valuation: $33,763,958

Population: 3,260

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$272.886	$179,492	$100,803
Per Capita Beginning Fund Balance:	$84	$89	$52
Revenue Collected During FY 13:	$267.857	$189,336	$125,214
Expenditures During FY 13:	$236.196	$194,806	$117,634
Per Capita Revenue:	$82	$91	$65
Per Capita Expenditures:	$72	$93	$62
Revenues over (under) Expenditures:	$31.661	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	128.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$304.521	$191,790	$109,204
Per Capita Ending Fund Balance:	$93	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20.501	$12,839	$
Total Unreserved Funds:	$284.020	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$192.401	$130,387	$100
Per Capita Debt:	$59	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Norris City Fire Protection District

Unit Code: 097/020/06 **County:** White

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $170,000

Equalized Assessed Valuation: $17,769,961

Population: 4,000

Employees:

Full Time:

Part Time: 23

Salaries Paid: $4,775

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$187.871	$179,492	$100,803
Per Capita Beginning Fund Balance:	$47	$89	$52
Revenue Collected During FY 13:	$70.683	$189,336	$125,214
Expenditures During FY 13:	$55.750	$194,806	$117,634
Per Capita Revenue:	$18	$91	$65
Per Capita Expenditures:	$14	$93	$62
Revenues over (under) Expenditures:	$14.933	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	363.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$202.804	$191,790	$109,204
Per Capita Ending Fund Balance:	$51	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Aurora-Countryside Fire Protection District

Unit Code: 045/130/06 **County:** Kane

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $8,780,264

Equalized Assessed Valuation: $473,064,392

Population: 16,760

Employees:

Full Time: 30

Part Time: 18

Salaries Paid: $2,978,782

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.615.356	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$216	$158	$88
Revenue Collected During FY 13:	$4.678.072	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.949.192	$4,412,061	$3,090,280
Per Capita Revenue:	$279	$235	$202
Per Capita Expenditures:	$295	$233	$200
Revenues over (under) Expenditures:	-$271.120	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	67.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.344.236	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$200	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$482.997	$489,042	$106,209
Total Unrestricted Net Assets:	$2.737.795	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.500.865	$1,867,875	$371,338
Per Capita Debt:	$149	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #3 Fire Protection District

Unit Code: 004/030/06 **County:** Boone

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $956,326

Equalized Assessed Valuation: $193,858,543

Population: 16,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$435.783	$179,492	$100,803
Per Capita Beginning Fund Balance:	$27	$89	$52
Revenue Collected During FY 13:	$711.234	$189,336	$125,214
Expenditures During FY 13:	$425.576	$194,806	$117,634
Per Capita Revenue:	$44	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	$285.658	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	169.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	$721.441	$191,790	$109,204
Per Capita Ending Fund Balance:	$45	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$722.156	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #5 Fire Protection District

Unit Code: 004/050/06 **County:** Boone

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $21,826

Equalized Assessed Valuation: $20,355,258

Population: 675

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$169.525	$179,492	$100,803
Per Capita Beginning Fund Balance:	$251	$89	$52
Revenue Collected During FY 13:	$22.355	$189,336	$125,214
Expenditures During FY 13:	$10.307	$194,806	$117,634
Per Capita Revenue:	$33	$91	$65
Per Capita Expenditures:	$15	$93	$62
Revenues over (under) Expenditures:	$12.048	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1761.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$181.573	$191,790	$109,204
Per Capita Ending Fund Balance:	$269	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Calhoun Fire Protection District

Unit Code: 007/015/06 **County:** Calhoun

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $25,490

Equalized Assessed Valuation: $16,186,565

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.730	$179,492	$100,803
Per Capita Beginning Fund Balance:	$8	$89	$52
Revenue Collected During FY 13:	$27.345	$189,336	$125,214
Expenditures During FY 13:	$21.142	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$10	$93	$62
Revenues over (under) Expenditures:	$6.203	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	108.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$22.933	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$22.933	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Fire Protection District

Unit Code: 013/020/06 **County:** Clay

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $119,900

Equalized Assessed Valuation: $34,578,847

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.457	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$96.352	$189,336	$125,214
Expenditures During FY 13:	$70.592	$194,806	$117,634
Per Capita Revenue:	$39	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$25.760	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	146.22%	150.22%	88.23%
Ending Fund Balance for FY 13:	$103.217	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$103.217	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.629	$130,387	$100
Per Capita Debt:	$9	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Maine Fire Protection District

Unit Code: 016/170/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $6,957,050

Equalized Assessed Valuation: $315,198,610

Population: 28,000

Employees:

Full Time: 23

Part Time: 1

Salaries Paid: $2,888,707

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.780.050	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$171	$158	$88
Revenue Collected During FY 13:	$3.528.859	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.703.360	$4,412,061	$3,090,280
Per Capita Revenue:	$126	$235	$202
Per Capita Expenditures:	$132	$233	$200
Revenues over (under) Expenditures:	-$174.501	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	124.36%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.605.549	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$164	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$7.161.926	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Palos Fire Protection District

Unit Code: 016/180/06 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,551,753
Equalized Assessed Valuation:	$418,219,614
Population:	28,454
Employees:	
Full Time:	32
Part Time:	35
Salaries Paid:	$4,685,413

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.312.954	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$81	$158	$88
Revenue Collected During FY 13:	$6.629.170	$4,501,686	$2,955,329
Expenditures During FY 13:	$6.958.947	$4,412,061	$3,090,280
Per Capita Revenue:	$233	$235	$202
Per Capita Expenditures:	$245	$233	$200
Revenues over (under) Expenditures:	-$329.777	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	29.00%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.018.177	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$71	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$131.142	$489,042	$106,209
Total Unrestricted Net Assets:	-$1.589.740	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.601.400	$1,867,875	$371,338
Per Capita Debt:	$127	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Park Fire Protection District

Unit Code: 101/060/06 **County:** Winnebago

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,830,250
Equalized Assessed Valuation:	$183,244,270
Population:	15,500
Employees:	
Full Time:	1
Part Time:	65
Salaries Paid:	$276,336

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$404.373	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$26	$158	$88
Revenue Collected During FY 13:	$921.394	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.046.976	$4,412,061	$3,090,280
Per Capita Revenue:	$59	$235	$202
Per Capita Expenditures:	$68	$233	$200
Revenues over (under) Expenditures:	-$125.582	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	26.63%	74.69%	49.04%
Ending Fund Balance for FY 13:	$278.791	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$18	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$276.204	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Pike Fire Protection District

Unit Code: 075/045/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $46,990

Equalized Assessed Valuation: $14,164,604

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$38.098	$179,492	$100,803
Per Capita Beginning Fund Balance:	$63	$89	$52
Revenue Collected During FY 13:	$46.983	$189,336	$125,214
Expenditures During FY 13:	$46.990	$194,806	$117,634
Per Capita Revenue:	$78	$91	$65
Per Capita Expenditures:	$78	$93	$62
Revenues over (under) Expenditures:	-$7	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	81.06%	150.22%	88.23%
Ending Fund Balance for FY 13:	$38.091	$191,790	$109,204
Per Capita Ending Fund Balance:	$63	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$75.143	$130,387	$100
Per Capita Debt:	$125	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Fire Protection District

Unit Code: 085/010/06 **County:** Scott

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $60,000

Equalized Assessed Valuation: $17,473,971

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.618	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$48.733	$189,336	$125,214
Expenditures During FY 13:	$49.771	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	-$1.038	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	21.26%	150.22%	88.23%
Ending Fund Balance for FY 13:	$10.580	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$10.580	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$81.049	$130,387	$100
Per Capita Debt:	$101	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Side Fire Protection District

Unit Code: 083/130/06 **County:** Sangamon

Fiscal Year End:	6/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$113,260
Equalized Assessed Valuation:	$49,286,502
Population:	4,823
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$2,461

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.482	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$113.260	$189,336	$125,214
Expenditures During FY 13:	$114.378	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$24	$93	$62
Revenues over (under) Expenditures:	-$1.118	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	41.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$47.364	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$43.364	$12,839	$
Total Unreserved Funds:	$4.000	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Westmont Fire Protection District

Unit Code: 022/180/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $40,300

Equalized Assessed Valuation: $40,837,127

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$135.651	$179,492	$100,803
Per Capita Beginning Fund Balance:	$34	$89	$52
Revenue Collected During FY 13:	$41.681	$189,336	$125,214
Expenditures During FY 13:	$58.103	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$15	$93	$62
Revenues over (under) Expenditures:	-$16.422	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	205.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$119.229	$191,790	$109,204
Per Capita Ending Fund Balance:	$30	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Fire Protection District

Unit Code: 016/150/06 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,286,567

Equalized Assessed Valuation: $284,892,236

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.369.879	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$674	$158	$88
Revenue Collected During FY 13:	$2.229.947	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.440.696	$4,412,061	$3,090,280
Per Capita Revenue:	$446	$235	$202
Per Capita Expenditures:	$488	$233	$200
Revenues over (under) Expenditures:	-$210.749	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	129.44%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.159.130	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$632	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$3.159.130	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Piatt County Fire Protection District

Unit Code: 074/070/06 **County:** Piatt

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $153,445

Equalized Assessed Valuation: $47,728,734

Population: 1,500

Employees:

Full Time:

Part Time: 28

Salaries Paid: $16,287

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$189.200	$179,492	$100,803
Per Capita Beginning Fund Balance:	$126	$89	$52
Revenue Collected During FY 13:	$189.850	$189,336	$125,214
Expenditures During FY 13:	$148.664	$194,806	$117,634
Per Capita Revenue:	$127	$91	$65
Per Capita Expenditures:	$99	$93	$62
Revenues over (under) Expenditures:	$41.186	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	154.97%	150.22%	88.23%
Ending Fund Balance for FY 13:	$230.386	$191,790	$109,204
Per Capita Ending Fund Balance:	$154	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$230.386	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Tazewell Fire Protection District

Unit Code: 090/130/06 **County:** Tazewell

Fiscal Year End: 5/1/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $213,763

Equalized Assessed Valuation: $56,574,225

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$146.188	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$240.452	$189,336	$125,214
Expenditures During FY 13:	$196.082	$194,806	$117,634
Per Capita Revenue:	$16	$91	$65
Per Capita Expenditures:	$13	$93	$62
Revenues over (under) Expenditures:	$44.370	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	97.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$190.558	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$193.430	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northlake Fire Protection District

Unit Code: 016/160/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $5,517,421

Equalized Assessed Valuation: $251,825,436

Population: 7,500

Employees:

Full Time: 19

Part Time: 7

Salaries Paid: $1,618,199

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.196.013	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$426	$158	$88
Revenue Collected During FY 13:	$3.603.216	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.450.754	$4,412,061	$3,090,280
Per Capita Revenue:	$480	$235	$202
Per Capita Expenditures:	$460	$233	$200
Revenues over (under) Expenditures:	$152.462	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	97.06%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.349.135	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$447	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.095.084	$489,042	$106,209
Total Unrestricted Net Assets:	$561.205	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest Fire Protection District

Unit Code: 101/070/06 **County:** Winnebago

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $737,000

Equalized Assessed Valuation: $60,963,425

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$637.027	$179,492	$100,803
Per Capita Beginning Fund Balance:	$212	$89	$52
Revenue Collected During FY 13:	$253.059	$189,336	$125,214
Expenditures During FY 13:	$175.055	$194,806	$117,634
Per Capita Revenue:	$84	$91	$65
Per Capita Expenditures:	$58	$93	$62
Revenues over (under) Expenditures:	$78.004	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	407.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$713.682	$191,790	$109,204
Per Capita Ending Fund Balance:	$238	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$713.682	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Homer Fire Protection District

Unit Code: 099/110/06 **County:** Will

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $3,534,650

Equalized Assessed Valuation: $515,527,093

Population: 14,500

Employees:

Full Time: 10

Part Time: 20

Salaries Paid: $1,338,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.284.350	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$89	$158	$88
Revenue Collected During FY 13:	$2.771.231	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.488.933	$4,412,061	$3,090,280
Per Capita Revenue:	$191	$235	$202
Per Capita Expenditures:	$172	$233	$200
Revenues over (under) Expenditures:	$282.298	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	63.33%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.576.148	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$109	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23.535	$489,042	$106,209
Total Unrestricted Net Assets:	$1.552.613	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest St. Clair Fire Protection District

Unit Code: 088/175/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $730,276

Equalized Assessed Valuation: $84,620,400

Population: 9,500

Employees:

Full Time: 1

Part Time: 33

Salaries Paid: $141,749

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.164.665	$179,492	$100,803
Per Capita Beginning Fund Balance:	$123	$89	$52
Revenue Collected During FY 13:	$456.328	$189,336	$125,214
Expenditures During FY 13:	$611.719	$194,806	$117,634
Per Capita Revenue:	$48	$91	$65
Per Capita Expenditures:	$64	$93	$62
Revenues over (under) Expenditures:	-$155.391	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	164.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.009.274	$191,790	$109,204
Per Capita Ending Fund Balance:	$106	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$287.205	$10,369	$
Total Unrestricted Net Assets:	$840.500	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$727.251	$130,387	$100
Per Capita Debt:	$77	$56	$
General Obligation Debt over EAV:	0.51%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norwood Park Fire Protection District

Unit Code: 016/190/06 **County:** Cook

Fiscal Year End:	6/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,369,308
Equalized Assessed Valuation:	$752,072,108
Population:	25,000
Employees:	
Full Time:	25
Part Time:	
Salaries Paid:	$2,397,047

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.313.275	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$173	$158	$88
Revenue Collected During FY 13:	$4.499.303	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.924.689	$4,412,061	$3,090,280
Per Capita Revenue:	$180	$235	$202
Per Capita Expenditures:	$197	$233	$200
Revenues over (under) Expenditures:	-$425.386	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	78.95%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.887.890	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$156	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3.171.355	$489,042	$106,209
Total Unrestricted Net Assets:	-$691.069	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Nunda Rural Fire Protection District

Unit Code: 063/100/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,746,250

Equalized Assessed Valuation: $132,838,524

Population: 4,563

Employees:

Full Time:

Part Time: 50

Salaries Paid: $461,846

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$255.949	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$56	$158	$88
Revenue Collected During FY 13:	$1.039.884	$4,501,686	$2,955,329
Expenditures During FY 13:	$931.374	$4,412,061	$3,090,280
Per Capita Revenue:	$228	$235	$202
Per Capita Expenditures:	$204	$233	$200
Revenues over (under) Expenditures:	$108.510	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	39.13%	74.69%	49.04%
Ending Fund Balance for FY 13:	$364.459	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$80	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$295.503	$489,042	$106,209
Total Unrestricted Net Assets:	$68.956	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$354.218	$1,867,875	$371,338
Per Capita Debt:	$78	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Fire Protection District

Unit Code: 022/080/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,142,970

Equalized Assessed Valuation: $193,315,972

Population: 5,000

Employees:

Full Time: 5

Part Time: 17

Salaries Paid: $984,065

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$668.062	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	-$134	$158	$88
Revenue Collected During FY 13:	$1.475.599	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.824.868	$4,412,061	$3,090,280
Per Capita Revenue:	$295	$235	$202
Per Capita Expenditures:	$365	$233	$200
Revenues over (under) Expenditures:	-$349.269	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	-53.43%	74.69%	49.04%
Ending Fund Balance for FY 13:	-$975.002	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	-$195	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	-$1.730.657	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.138.639	$1,867,875	$371,338
Per Capita Debt:	$228	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakford Fire Protection District

Unit Code: 065/025/06 **County:** Menard

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $49,335

Equalized Assessed Valuation: $8,900,994

Population: 900

Employees:

Full Time:

Part Time: 2

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.231	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$37.116	$189,336	$125,214
Expenditures During FY 13:	$36.914	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$41	$93	$62
Revenues over (under) Expenditures:	$202	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	12.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$4.433	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4.433	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$16.583	$130,387	$100
Per Capita Debt:	$18	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakland Community Fire Protection District

Unit Code: 015/050/06 **County:** Coles

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$198,829
Equalized Assessed Valuation:	$21,385,010
Population:	1,500
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$13,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.531	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$173.033	$189,336	$125,214
Expenditures During FY 13:	$230.989	$194,806	$117,634
Per Capita Revenue:	$115	$91	$65
Per Capita Expenditures:	$154	$93	$62
Revenues over (under) Expenditures:	-$57.956	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-4.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$10.425	$191,790	$109,204
Per Capita Ending Fund Balance:	-$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$138.899	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$42.000	$130,387	$100
Per Capita Debt:	$28	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakwood Fire Protection District

Unit Code: 092/090/06 **County:** Vermilion

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $71,400

Equalized Assessed Valuation: $21,541,185

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$214.316	$179,492	$100,803
Per Capita Beginning Fund Balance:	$61	$89	$52
Revenue Collected During FY 13:	$74.555	$189,336	$125,214
Expenditures During FY 13:	$34.004	$194,806	$117,634
Per Capita Revenue:	$21	$91	$65
Per Capita Expenditures:	$10	$93	$62
Revenues over (under) Expenditures:	$40.551	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	749.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	$254.867	$191,790	$109,204
Per Capita Ending Fund Balance:	$73	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$254.867	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oblong Fire Protection District

Unit Code: 017/040/06 **County:** Crawford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $124,650

Equalized Assessed Valuation: $33,865,206

Population: 2,789

Employees:

Full Time:

Part Time: 31

Salaries Paid: $38,667

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.477	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$124.470	$189,336	$125,214
Expenditures During FY 13:	$122.614	$194,806	$117,634
Per Capita Revenue:	$45	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	$1.856	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	64.70%	150.22%	88.23%
Ending Fund Balance for FY 13:	$79.333	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5.378	$10,369	$
Total Unrestricted Net Assets:	$73.954	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Octavia Fire Protection District

Unit Code: 064/150/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $933,500

Equalized Assessed Valuation: $349,531

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$439.804	$179,492	$100,803
Per Capita Beginning Fund Balance:	$440	$89	$52
Revenue Collected During FY 13:	$420.264	$189,336	$125,214
Expenditures During FY 13:	$367.880	$194,806	$117,634
Per Capita Revenue:	$420	$91	$65
Per Capita Expenditures:	$368	$93	$62
Revenues over (under) Expenditures:	$52.384	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	133.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	$492.188	$191,790	$109,204
Per Capita Ending Fund Balance:	$492	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$492.188	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$133.330	$130,387	$100
Per Capita Debt:	$133	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odell Fire Protection District

Unit Code: 053/070/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $303,300

Equalized Assessed Valuation: $40,721,034

Population: 1,038

Employees:

Full Time:

Part Time: 24

Salaries Paid: $15,357

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$308.977	$179,492	$100,803
Per Capita Beginning Fund Balance:	$298	$89	$52
Revenue Collected During FY 13:	$190.048	$189,336	$125,214
Expenditures During FY 13:	$146.292	$194,806	$117,634
Per Capita Revenue:	$183	$91	$65
Per Capita Expenditures:	$141	$93	$62
Revenues over (under) Expenditures:	$43.756	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	241.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	$352.733	$191,790	$109,204
Per Capita Ending Fund Balance:	$340	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$352.733	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odin Fire Protection District

Unit Code: 058/040/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $74,000

Equalized Assessed Valuation: $14,558,042

Population: 2,284

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.997	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$62.657	$189,336	$125,214
Expenditures During FY 13:	$73.109	$194,806	$117,634
Per Capita Revenue:	$27	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	-$10.452	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	60.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$44.545	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: O'Fallon-Shiloh Valley-Caseyville Fire Protection District

Unit Code: 088/180/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $937,440

Equalized Assessed Valuation: $210,221,642

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$292.880	$179,492	$100,803
Per Capita Beginning Fund Balance:	$20	$89	$52
Revenue Collected During FY 13:	$776.614	$189,336	$125,214
Expenditures During FY 13:	$775.309	$194,806	$117,634
Per Capita Revenue:	$52	$91	$65
Per Capita Expenditures:	$52	$93	$62
Revenues over (under) Expenditures:	$1.305	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	37.94%	150.22%	88.23%
Ending Fund Balance for FY 13:	$294.185	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$323.447	$10,369	$
Total Unrestricted Net Assets:	$16.224	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.650.000	$130,387	$100
Per Capita Debt:	$110	$56	$
General Obligation Debt over EAV:	0.78%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ogden-Royal Fire Protection District

Unit Code: 010/090/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $172,470

Equalized Assessed Valuation: $41,540,105

Population: 1,550

Employees:

Full Time:

Part Time: 6

Salaries Paid: $1,941

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$91.013	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$92.589	$189,336	$125,214
Expenditures During FY 13:	$42.698	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$49.891	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	330.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$140.904	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ogle-Lee Fire Protection District

Unit Code: 071/070/06 **County:** Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $652,500

Equalized Assessed Valuation: $113,367,488

Population: 3,500

Employees:

Full Time:

Part Time: 75

Salaries Paid: $82,447

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$260.424	$179,492	$100,803
Per Capita Beginning Fund Balance:	$74	$89	$52
Revenue Collected During FY 13:	$378.108	$189,336	$125,214
Expenditures During FY 13:	$527.581	$194,806	$117,634
Per Capita Revenue:	$108	$91	$65
Per Capita Expenditures:	$151	$93	$62
Revenues over (under) Expenditures:	-$149.473	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	21.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$110.951	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.976	$10,369	$
Total Unrestricted Net Assets:	$68.237	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oglesby Fire Protection District

Unit Code: 050/090/06 **County:** Lasalle

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $16,600

Equalized Assessed Valuation: $18,295,164

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$109.401	$179,492	$100,803
Per Capita Beginning Fund Balance:	$109	$89	$52
Revenue Collected During FY 13:	$21.954	$189,336	$125,214
Expenditures During FY 13:	$22.835	$194,806	$117,634
Per Capita Revenue:	$22	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	-$881	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	475.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	$108.520	$191,790	$109,204
Per Capita Ending Fund Balance:	$109	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ohio Fire Protection District

Unit Code: 006/110/06 **County:** Bureau

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $124,500

Equalized Assessed Valuation: $28,343,695

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.842	$179,492	$100,803
Per Capita Beginning Fund Balance:	$36	$89	$52
Revenue Collected During FY 13:	$89.696	$189,336	$125,214
Expenditures During FY 13:	$58.093	$194,806	$117,634
Per Capita Revenue:	$92	$91	$65
Per Capita Expenditures:	$59	$93	$62
Revenues over (under) Expenditures:	$31.603	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	114.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$66.445	$191,790	$109,204
Per Capita Ending Fund Balance:	$68	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$191.407	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Okawville Fire Protection District

Unit Code: 095/050/06 **County:** Washington

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $101,250

Equalized Assessed Valuation: $32,510,655

Population: 2,450

Employees:

Full Time:

Part Time: 32

Salaries Paid: $15,227

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$97.384	$179,492	$100,803
Per Capita Beginning Fund Balance:	$40	$89	$52
Revenue Collected During FY 13:	$104.407	$189,336	$125,214
Expenditures During FY 13:	$85.838	$194,806	$117,634
Per Capita Revenue:	$43	$91	$65
Per Capita Expenditures:	$35	$93	$62
Revenues over (under) Expenditures:	$18.569	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	135.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$115.953	$191,790	$109,204
Per Capita Ending Fund Balance:	$47	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$115.953	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olive Fire Protection District

Unit Code: 057/150/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $215,824

Equalized Assessed Valuation: $19,134,613

Population: 1,809

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$219.353	$179,492	$100,803
Per Capita Beginning Fund Balance:	$121	$89	$52
Revenue Collected During FY 13:	$134.239	$189,336	$125,214
Expenditures During FY 13:	$111.199	$194,806	$117,634
Per Capita Revenue:	$74	$91	$65
Per Capita Expenditures:	$61	$93	$62
Revenues over (under) Expenditures:	$23.040	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	217.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	$242.393	$191,790	$109,204
Per Capita Ending Fund Balance:	$134	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$144.747	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$178.249	$130,387	$100
Per Capita Debt:	$99	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olney Township Fire Protection District

Unit Code: 080/010/06 **County:** Richland

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $65,100

Equalized Assessed Valuation: $46,364,758

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.200	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$64.837	$189,336	$125,214
Expenditures During FY 13:	$64.837	$194,806	$117,634
Per Capita Revenue:	$22	$91	$65
Per Capita Expenditures:	$22	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.200	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$64.837	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Gardens Fire Protection District

Unit Code: 016/210/06 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $20,000

Equalized Assessed Valuation: $4,894,257

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.343	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$23.030	$189,336	$125,214
Expenditures During FY 13:	$12.333	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$5	$93	$62
Revenues over (under) Expenditures:	$10.697	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	559.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$69.040	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.300	$130,387	$100
Per Capita Debt:	$5	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Onarga Fire Protection District

Unit Code: 038/150/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $287,100

Equalized Assessed Valuation: $20,380,447

Population: 1,350

Employees:

Full Time:

Part Time: 25

Salaries Paid: $10,002

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.627	$179,492	$100,803
Per Capita Beginning Fund Balance:	$106	$89	$52
Revenue Collected During FY 13:	$92.898	$189,336	$125,214
Expenditures During FY 13:	$83.596	$194,806	$117,634
Per Capita Revenue:	$69	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	$9.302	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	182.94%	150.22%	88.23%
Ending Fund Balance for FY 13:	$152.929	$191,790	$109,204
Per Capita Ending Fund Balance:	$113	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oneida-Wataga Fire Protection District

Unit Code: 048/100/06 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $246,772

Equalized Assessed Valuation: $41,895,362

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$711.835	$179,492	$100,803
Per Capita Beginning Fund Balance:	$285	$89	$52
Revenue Collected During FY 13:	$213.184	$189,336	$125,214
Expenditures During FY 13:	$175.550	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$70	$93	$62
Revenues over (under) Expenditures:	$37.634	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	426.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$749.469	$191,790	$109,204
Per Capita Ending Fund Balance:	$300	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$42.197	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$224.296	$130,387	$100
Per Capita Debt:	$90	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orangeville Fire Protection District

Unit Code: 089/070/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $167,400

Equalized Assessed Valuation: $21,181,552

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$86.090	$179,492	$100,803
Per Capita Beginning Fund Balance:	$34	$89	$52
Revenue Collected During FY 13:	$169.285	$189,336	$125,214
Expenditures During FY 13:	$167.395	$194,806	$117,634
Per Capita Revenue:	$68	$91	$65
Per Capita Expenditures:	$67	$93	$62
Revenues over (under) Expenditures:	$1.890	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	52.56%	150.22%	88.23%
Ending Fund Balance for FY 13:	$87.980	$191,790	$109,204
Per Capita Ending Fund Balance:	$35	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1.684	$12,839	$
Total Unreserved Funds:	$71.528	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$80.738	$130,387	$100
Per Capita Debt:	$32	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orchardville Fire Protection District

Unit Code: 096/025/06 **County:** Wayne

Fiscal Year End: 11/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $268,500

Equalized Assessed Valuation: $4,529,901

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$54.710	$179,492	$100,803
Per Capita Beginning Fund Balance:	$46	$89	$52
Revenue Collected During FY 13:	$23.140	$189,336	$125,214
Expenditures During FY 13:	$23.358	$194,806	$117,634
Per Capita Revenue:	$19	$91	$65
Per Capita Expenditures:	$19	$93	$62
Revenues over (under) Expenditures:	-$218	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	233.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$54.492	$191,790	$109,204
Per Capita Ending Fund Balance:	$45	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$54.492	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oregon Fire Protection District

Unit Code: 071/075/06 **County:** Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $974,360

Equalized Assessed Valuation: $126,090,425

Population: 5,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $71,081

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.009.777	$179,492	$100,803
Per Capita Beginning Fund Balance:	$202	$89	$52
Revenue Collected During FY 13:	$544.655	$189,336	$125,214
Expenditures During FY 13:	$969.373	$194,806	$117,634
Per Capita Revenue:	$109	$91	$65
Per Capita Expenditures:	$194	$93	$62
Revenues over (under) Expenditures:	-$424.718	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	93.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$905.184	$191,790	$109,204
Per Capita Ending Fund Balance:	$181	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$905.084	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$320.125	$130,387	$100
Per Capita Debt:	$64	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orion Fire Protection District

Unit Code: 037/080/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $423,025

Equalized Assessed Valuation: $94,206,754

Population: 5,000

Employees:

Full Time:

Part Time: 51

Salaries Paid: $40,717

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$659.503	$179,492	$100,803
Per Capita Beginning Fund Balance:	$132	$89	$52
Revenue Collected During FY 13:	$439.045	$189,336	$125,214
Expenditures During FY 13:	$330.977	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$66	$93	$62
Revenues over (under) Expenditures:	$108.068	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	231.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$767.571	$191,790	$109,204
Per Capita Ending Fund Balance:	$154	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$767.571	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$192.062	$130,387	$100
Per Capita Debt:	$38	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Orland Fire Protection District

Unit Code: 016/230/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $36,338,481

Equalized Assessed Valuation: $2,378,592,213

Population: 75,000

Employees:

Full Time: 142

Part Time: 14

Salaries Paid: $15,757,098

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.703.619	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$183	$158	$88
Revenue Collected During FY 13:	$29.831.453	$4,501,686	$2,955,329
Expenditures During FY 13:	$28.902.259	$4,412,061	$3,090,280
Per Capita Revenue:	$398	$235	$202
Per Capita Expenditures:	$385	$233	$200
Revenues over (under) Expenditures:	$929.194	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	43.46%	74.69%	49.04%
Ending Fund Balance for FY 13:	$12.561.213	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$167	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.996.258	$489,042	$106,209
Total Unrestricted Net Assets:	$9.357.299	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.816.984	$1,867,875	$371,338
Per Capita Debt:	$411	$79	$23
General Obligation Debt over EAV:	0.14%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Osco Fire Protection District

Unit Code: 037/090/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $220,600

Equalized Assessed Valuation: $32,592,370

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$117.717	$179,492	$100,803
Per Capita Beginning Fund Balance:	$78	$89	$52
Revenue Collected During FY 13:	$186.398	$189,336	$125,214
Expenditures During FY 13:	$153.771	$194,806	$117,634
Per Capita Revenue:	$124	$91	$65
Per Capita Expenditures:	$103	$93	$62
Revenues over (under) Expenditures:	$32.627	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	97.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$150.344	$191,790	$109,204
Per Capita Ending Fund Balance:	$100	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$150.343	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$109.825	$130,387	$100
Per Capita Debt:	$73	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswego Fire Protection District

Unit Code: 047/050/06 **County:** Kendall

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $18,389,490

Equalized Assessed Valuation: $1,290,025,801

Population: 60,000

Employees:

Full Time: 61

Part Time: 15

Salaries Paid: $5,440,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.337.442	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$106	$158	$88
Revenue Collected During FY 13:	$10.583.211	$4,501,686	$2,955,329
Expenditures During FY 13:	$11.452.779	$4,412,061	$3,090,280
Per Capita Revenue:	$176	$235	$202
Per Capita Expenditures:	$191	$233	$200
Revenues over (under) Expenditures:	-$869.568	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	90.77%	74.69%	49.04%
Ending Fund Balance for FY 13:	$10.395.124	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$173	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$516.469	$489,042	$106,209
Total Unrestricted Net Assets:	$9.878.655	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.155.610	$1,867,875	$371,338
Per Capita Debt:	$136	$79	$23
General Obligation Debt over EAV:	0.61%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Otter Creek Fire Protection District

Unit Code: 042/015/06 **County:** Jersey

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $14,375

Equalized Assessed Valuation: $13,131,205

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$146.354	$179,492	$100,803
Per Capita Beginning Fund Balance:	$293	$89	$52
Revenue Collected During FY 13:	$18.494	$189,336	$125,214
Expenditures During FY 13:	$4.608	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$9	$93	$62
Revenues over (under) Expenditures:	$13.886	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	3532.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$162.781	$191,790	$109,204
Per Capita Ending Fund Balance:	$326	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$173.120	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Otto Fire Protection District

Unit Code: 046/110/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $586,980

Equalized Assessed Valuation: $45,301,735

Population: 2,500

Employees:

Full Time:

Part Time: 20

Salaries Paid: $26,585

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.678	$179,492	$100,803
Per Capita Beginning Fund Balance:	$57	$89	$52
Revenue Collected During FY 13:	$323.853	$189,336	$125,214
Expenditures During FY 13:	$262.436	$194,806	$117,634
Per Capita Revenue:	$130	$91	$65
Per Capita Expenditures:	$105	$93	$62
Revenues over (under) Expenditures:	$61.417	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	78.15%	150.22%	88.23%
Ending Fund Balance for FY 13:	$205.095	$191,790	$109,204
Per Capita Ending Fund Balance:	$82	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$168.367	$12,839	$
Total Unreserved Funds:	$36.728	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$145.896	$130,387	$100
Per Capita Debt:	$58	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Owaneco Fire Protection District

Unit Code: 011/040/06 **County:** Christian

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $140,975

Equalized Assessed Valuation: $13,577,809

Population: 14,000

Employees:

Full Time:

Part Time: 13

Salaries Paid: $8,270

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$87.121	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$56.921	$189,336	$125,214
Expenditures During FY 13:	$31.446	$194,806	$117,634
Per Capita Revenue:	$4	$91	$65
Per Capita Expenditures:	$2	$93	$62
Revenues over (under) Expenditures:	$25.475	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	358.06%	150.22%	88.23%
Ending Fund Balance for FY 13:	$112.596	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oxford Fire Protection District

Unit Code: 037/100/06 **County:** Henry

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $163,900

Equalized Assessed Valuation: $24,185,239

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.731	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$96.907	$189,336	$125,214
Expenditures During FY 13:	$127.446	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$13	$93	$62
Revenues over (under) Expenditures:	-$30.539	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	55.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$70.192	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$82.064	$130,387	$100
Per Capita Debt:	$8	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palatine Rural Fire Protection District

Unit Code: 016/240/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $5,341,367

Equalized Assessed Valuation: $362,181,581

Population: 17,000

Employees:

Full Time: 22

Part Time:

Salaries Paid: $1,977,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.795.880	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$106	$158	$88
Revenue Collected During FY 13:	$3.740.300	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.048.834	$4,412,061	$3,090,280
Per Capita Revenue:	$220	$235	$202
Per Capita Expenditures:	$238	$233	$200
Revenues over (under) Expenditures:	-$308.534	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	43.14%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.746.581	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$103	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$413.901	$489,042	$106,209
Total Unrestricted Net Assets:	$1.363.228	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$200.000	$1,867,875	$371,338
Per Capita Debt:	$12	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palos Fire Protection District

Unit Code: 016/250/06 **County:** Cook

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,322,069
Equalized Assessed Valuation:	$573,565,141
Population:	24,000
Employees:	
Full Time:	30
Part Time:	19
Salaries Paid:	$3,608,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.566.016	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$65	$158	$88
Revenue Collected During FY 13:	$5.230.637	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.564.691	$4,412,061	$3,090,280
Per Capita Revenue:	$218	$235	$202
Per Capita Expenditures:	$232	$233	$200
Revenues over (under) Expenditures:	-$334.054	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	22.14%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.231.962	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$51	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$67.118	$489,042	$106,209
Total Unrestricted Net Assets:	$1.421.275	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$43.356	$1,867,875	$371,338
Per Capita Debt:	$2	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palos Heights Fire Protection District

Unit Code: 016/260/06 **County:** Cook

Fiscal Year End: 12/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,185,689

Equalized Assessed Valuation: $398,843,729

Population: 12,590

Employees:

Full Time: 22

Part Time: 2

Salaries Paid: $1,992,370

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.136.909	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$90	$158	$88
Revenue Collected During FY 13:	$3.499.027	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.807.909	$4,412,061	$3,090,280
Per Capita Revenue:	$278	$235	$202
Per Capita Expenditures:	$302	$233	$200
Revenues over (under) Expenditures:	-$308.882	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	29.01%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.104.567	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$88	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$956.567	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$498.000	$1,867,875	$371,338
Per Capita Debt:	$40	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Papineau Fire Protection District

Unit Code: 038/160/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $47,255

Equalized Assessed Valuation: $6,985,485

Population: 647

Employees:

Full Time:

Part Time: 15

Salaries Paid: $4,655

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$11.140	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$27.222	$189,336	$125,214
Expenditures During FY 13:	$31.572	$194,806	$117,634
Per Capita Revenue:	$42	$91	$65
Per Capita Expenditures:	$49	$93	$62
Revenues over (under) Expenditures:	-$4.350	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	21.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.790	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.625	$130,387	$100
Per Capita Debt:	$32	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paris Fire Protection District

Unit Code: 023/060/06 **County:** Edgar

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $782,552

Equalized Assessed Valuation: $92,062,234

Population: 6,000

Employees:

Full Time:

Part Time: 77

Salaries Paid: $18,309

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$276.553	$179,492	$100,803
Per Capita Beginning Fund Balance:	$46	$89	$52
Revenue Collected During FY 13:	$320.254	$189,336	$125,214
Expenditures During FY 13:	$378.084	$194,806	$117,634
Per Capita Revenue:	$53	$91	$65
Per Capita Expenditures:	$63	$93	$62
Revenues over (under) Expenditures:	-$57.830	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	57.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$218.723	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$218.723	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Patoka Fire Protection District

Unit Code: 058/050/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $183,395

Equalized Assessed Valuation: $31,768,062

Population: 1,550

Employees:

Full Time:

Part Time: 6

Salaries Paid: $8,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$282.724	$179,492	$100,803
Per Capita Beginning Fund Balance:	$182	$89	$52
Revenue Collected During FY 13:	$162.597	$189,336	$125,214
Expenditures During FY 13:	$88.321	$194,806	$117,634
Per Capita Revenue:	$105	$91	$65
Per Capita Expenditures:	$57	$93	$62
Revenues over (under) Expenditures:	$74.276	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	404.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$357.000	$191,790	$109,204
Per Capita Ending Fund Balance:	$230	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$357.000	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$121.481	$130,387	$100
Per Capita Debt:	$78	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paw Paw Fire Protection District

Unit Code: 052/070/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $308,500

Equalized Assessed Valuation: $46,241,690

Population: 1,298

Employees:

Full Time:

Part Time: 43

Salaries Paid: $37,280

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$318.187	$179,492	$100,803
Per Capita Beginning Fund Balance:	$245	$89	$52
Revenue Collected During FY 13:	$201.585	$189,336	$125,214
Expenditures During FY 13:	$276.666	$194,806	$117,634
Per Capita Revenue:	$155	$91	$65
Per Capita Expenditures:	$213	$93	$62
Revenues over (under) Expenditures:	-$75.081	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	87.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$243.106	$191,790	$109,204
Per Capita Ending Fund Balance:	$187	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$243.106	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pawnee Fire Protection District

Unit Code: 083/140/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $367,248

Equalized Assessed Valuation: $62,969,240

Population: 2,700

Employees:

Full Time:

Part Time: 29

Salaries Paid: $52,920

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$309.290	$179,492	$100,803
Per Capita Beginning Fund Balance:	$115	$89	$52
Revenue Collected During FY 13:	$256.994	$189,336	$125,214
Expenditures During FY 13:	$294.095	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$109	$93	$62
Revenues over (under) Expenditures:	-$37.101	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	92.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$272.189	$191,790	$109,204
Per Capita Ending Fund Balance:	$101	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$272.189	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$380.944	$130,387	$100
Per Capita Debt:	$141	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Fire Protection District

Unit Code: 027/020/06 **County:** Ford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $235,193

Equalized Assessed Valuation: $71,891,085

Population: 6,737

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$111.284	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$237.372	$189,336	$125,214
Expenditures During FY 13:	$237.523	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$35	$93	$62
Revenues over (under) Expenditures:	-$151	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	46.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	$111.133	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	-$29.497	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$140.631	$130,387	$100
Per Capita Debt:	$21	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Payson-Fall Creek Fire Protection District

Unit Code: 001/090/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $116,926

Equalized Assessed Valuation: $33,187,731

Population: 2,500

Employees:

Full Time:

Part Time: 14

Salaries Paid: $9,795

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$95.115	$179,492	$100,803
Per Capita Beginning Fund Balance:	$38	$89	$52
Revenue Collected During FY 13:	$101.508	$189,336	$125,214
Expenditures During FY 13:	$65.650	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	$35.858	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	199.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$130.973	$191,790	$109,204
Per Capita Ending Fund Balance:	$52	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.764	$10,369	$
Total Unrestricted Net Assets:	$128.208	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl Fire Protection District

Unit Code: 075/043/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $12,982

Equalized Assessed Valuation: $2,528,883

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.227	$179,492	$100,803
Per Capita Beginning Fund Balance:	$53	$89	$52
Revenue Collected During FY 13:	$8.169	$189,336	$125,214
Expenditures During FY 13:	$8.256	$194,806	$117,634
Per Capita Revenue:	$20	$91	$65
Per Capita Expenditures:	$21	$93	$62
Revenues over (under) Expenditures:	-$87	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	256.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$21.142	$191,790	$109,204
Per Capita Ending Fund Balance:	$53	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$21.142	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Fire Protection District

Unit Code: 089/080/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $574,100

Equalized Assessed Valuation: $38,507,822

Population: 1,332

Employees:

Full Time:

Part Time: 25

Salaries Paid: $3,894

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.584	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$379.465	$189,336	$125,214
Expenditures During FY 13:	$360.046	$194,806	$117,634
Per Capita Revenue:	$285	$91	$65
Per Capita Expenditures:	$270	$93	$62
Revenues over (under) Expenditures:	$19.419	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	23.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	$85.003	$191,790	$109,204
Per Capita Ending Fund Balance:	$64	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$85.003	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $934,400

Equalized Assessed Valuation: $101,090,981

Population: 4,500

Employees:

Full Time: 1

Part Time: 41

Salaries Paid: $155,081

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$465.631	$179,492	$100,803
Per Capita Beginning Fund Balance:	$103	$89	$52
Revenue Collected During FY 13:	$559.553	$189,336	$125,214
Expenditures During FY 13:	$540.871	$194,806	$117,634
Per Capita Revenue:	$124	$91	$65
Per Capita Expenditures:	$120	$93	$62
Revenues over (under) Expenditures:	$18.682	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	89.54%	150.22%	88.23%
Ending Fund Balance for FY 13:	$484.313	$191,790	$109,204
Per Capita Ending Fund Balance:	$108	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$484.313	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$72.930	$130,387	$100
Per Capita Debt:	$16	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pembroke Fire Protection District

Unit Code: 046/120/06 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $221,043

Equalized Assessed Valuation: $11,713,331

Population: 2,140

Employees:

Full Time:

Part Time: 20

Salaries Paid: $41,852

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.172	$179,492	$100,803
Per Capita Beginning Fund Balance:	$8	$89	$52
Revenue Collected During FY 13:	$138.471	$189,336	$125,214
Expenditures During FY 13:	$139.369	$194,806	$117,634
Per Capita Revenue:	$65	$91	$65
Per Capita Expenditures:	$65	$93	$62
Revenues over (under) Expenditures:	-$898	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	12.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	$17.274	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$115.762	$12,839	$
Total Unreserved Funds:	-$98.487	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$42.404	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Peotone Fire Protection District

Unit Code: 099/115/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,841,120

Equalized Assessed Valuation: $151,926,676

Population: 7,000

Employees:

Full Time: 2

Part Time: 40

Salaries Paid: $818,536

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$615.529	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$88	$158	$88
Revenue Collected During FY 13:	$1.616.700	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.497.750	$4,412,061	$3,090,280
Per Capita Revenue:	$231	$235	$202
Per Capita Expenditures:	$214	$233	$200
Revenues over (under) Expenditures:	$118.950	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	49.04%	74.69%	49.04%
Ending Fund Balance for FY 13:	$734.479	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$105	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$173.326	$489,042	$106,209
Total Unrestricted Net Assets:	$561.153	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$212.500	$1,867,875	$371,338
Per Capita Debt:	$30	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pesotum Fire Protection District

Unit Code: 010/100/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $77,013

Equalized Assessed Valuation: $27,485,019

Population: 855

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.091	$179,492	$100,803
Per Capita Beginning Fund Balance:	$43	$89	$52
Revenue Collected During FY 13:	$75.095	$189,336	$125,214
Expenditures During FY 13:	$33.632	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$39	$93	$62
Revenues over (under) Expenditures:	$41.463	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	233.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$78.554	$191,790	$109,204
Per Capita Ending Fund Balance:	$92	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Petersburg Community Fire Protection District

Unit Code: 065/030/06 **County:** Menard

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $123,505

Equalized Assessed Valuation: $74,465,073

Population: 24,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$48.934	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$74.277	$189,336	$125,214
Expenditures During FY 13:	$62.366	$194,806	$117,634
Per Capita Revenue:	$3	$91	$65
Per Capita Expenditures:	$3	$93	$62
Revenues over (under) Expenditures:	$11.911	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	97.56%	150.22%	88.23%
Ending Fund Balance for FY 13:	$60.845	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$60.845	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Philo Fire Protection District

Unit Code: 010/110/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $155,025

Equalized Assessed Valuation: $51,076,857

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$68.683	$179,492	$100,803
Per Capita Beginning Fund Balance:	$38	$89	$52
Revenue Collected During FY 13:	$113.082	$189,336	$125,214
Expenditures During FY 13:	$189.607	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$105	$93	$62
Revenues over (under) Expenditures:	-$76.525	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	49.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$93.485	$191,790	$109,204
Per Capita Ending Fund Balance:	$52	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$93.485	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$101.327	$130,387	$100
Per Capita Debt:	$56	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pilot Twp Fire Protection District

Unit Code: 046/130/06 **County:** Kankakee

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $823,216

Equalized Assessed Valuation: $64,028,643

Population: 3,800

Employees:

Full Time:

Part Time: 40

Salaries Paid: $44,705

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$371.534	$179,492	$100,803
Per Capita Beginning Fund Balance:	$98	$89	$52
Revenue Collected During FY 13:	$464.281	$189,336	$125,214
Expenditures During FY 13:	$409.208	$194,806	$117,634
Per Capita Revenue:	$122	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	$55.073	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	104.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	$426.607	$191,790	$109,204
Per Capita Ending Fund Balance:	$112	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$426.607	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$889.589	$130,387	$100
Per Capita Debt:	$234	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pinckneyville Rural Fire Protection District

Unit Code: 073/010/06 **County:** Perry

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $155,885

Equalized Assessed Valuation: $40,048,445

Population: 3,300

Employees:

Full Time:

Part Time: 28

Salaries Paid: $26,599

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$68.234	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$151.698	$189,336	$125,214
Expenditures During FY 13:	$154.103	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$47	$93	$62
Revenues over (under) Expenditures:	-$2.405	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	42.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	$65.829	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$65.829	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$130.651	$130,387	$100
Per Capita Debt:	$40	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pingree Grove & Countryside Fire Protection District

Unit Code: 045/140/06 **County:** Kane

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,504,897

Equalized Assessed Valuation: $322,772,092

Population: 15,000

Employees:

Full Time: 5

Part Time: 51

Salaries Paid: $1,111,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.007.376	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$200	$158	$88
Revenue Collected During FY 13:	$2.472.454	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.087.982	$4,412,061	$3,090,280
Per Capita Revenue:	$165	$235	$202
Per Capita Expenditures:	$139	$233	$200
Revenues over (under) Expenditures:	$384.472	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	162.45%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.391.848	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$226	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$3.391.848	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Piper City Fire Protection District

Unit Code: 027/030/06 **County:** Ford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $99,325

Equalized Assessed Valuation: $17,520,498

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.846	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$80.924	$189,336	$125,214
Expenditures During FY 13:	$87.419	$194,806	$117,634
Per Capita Revenue:	$72	$91	$65
Per Capita Expenditures:	$78	$93	$62
Revenues over (under) Expenditures:	-$6.495	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	31.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$27.351	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$83.132	$130,387	$100
Per Capita Debt:	$74	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Plainfield Fire Protection District

Unit Code: 099/120/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $32,496,241

Equalized Assessed Valuation: $1,447,057,542

Population: 45,000

Employees:

Full Time: 56

Part Time: 65

Salaries Paid: $6,869,544

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.141.289	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$270	$158	$88
Revenue Collected During FY 13:	$15.060.356	$4,501,686	$2,955,329
Expenditures During FY 13:	$14.594.946	$4,412,061	$3,090,280
Per Capita Revenue:	$335	$235	$202
Per Capita Expenditures:	$324	$233	$200
Revenues over (under) Expenditures:	$465.410	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	91.49%	74.69%	49.04%
Ending Fund Balance for FY 13:	$13.353.606	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$297	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.265.841	$489,042	$106,209
Total Unrestricted Net Assets:	$14.647.883	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$22.282.134	$1,867,875	$371,338
Per Capita Debt:	$495	$79	$23
General Obligation Debt over EAV:	0.64%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Fire Protection District

Unit Code: 075/050/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $81,556

Equalized Assessed Valuation: $19,910,474

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$12.305	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$79.193	$189,336	$125,214
Expenditures During FY 13:	$81.556	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$39	$93	$62
Revenues over (under) Expenditures:	-$2.363	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	12.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	$9.942	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Plains Fire Protection District

Unit Code: 083/150/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $159,400

Equalized Assessed Valuation: $142,491

Population: 1,200

Employees:

Full Time:

Part Time: 16

Salaries Paid: $17,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.309	$179,492	$100,803
Per Capita Beginning Fund Balance:	$64	$89	$52
Revenue Collected During FY 13:	$156.175	$189,336	$125,214
Expenditures During FY 13:	$66.974	$194,806	$117,634
Per Capita Revenue:	$130	$91	$65
Per Capita Expenditures:	$56	$93	$62
Revenues over (under) Expenditures:	$89.201	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	247.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$165.510	$191,790	$109,204
Per Capita Ending Fund Balance:	$138	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant View Fire Protection District

Unit Code: 090/140/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $37,819

Equalized Assessed Valuation: $19,029,510

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$96	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$37.520	$189,336	$125,214
Expenditures During FY 13:	$34.794	$194,806	$117,634
Per Capita Revenue:	$75	$91	$65
Per Capita Expenditures:	$70	$93	$62
Revenues over (under) Expenditures:	$2.726	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	8.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$2.822	$191,790	$109,204
Per Capita Ending Fund Balance:	$6	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasantview Fire Protection District

Unit Code: 016/280/06 **County:** Cook

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $13,687,610

Equalized Assessed Valuation: $1,299,712,745

Population: 19,000

Employees:

Full Time: 52

Part Time: 3

Salaries Paid: $4,941,425

Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$444.686	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$23	$158	$88
Revenue Collected During FY 13:	$11.044.268	$4,501,686	$2,955,329
Expenditures During FY 13:	$10.396.508	$4,412,061	$3,090,280
Per Capita Revenue:	$581	$235	$202
Per Capita Expenditures:	$547	$233	$200
Revenues over (under) Expenditures:	$647.760	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	6.19%	74.69%	49.04%
Ending Fund Balance for FY 13:	$643.446	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$34	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$395.732	$489,042	$106,209
Total Unrestricted Net Assets:	-$2.315.745	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$339.813	$1,867,875	$371,338
Per Capita Debt:	$18	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire Protection District

Unit Code: 003/020/06 **County:** Bond

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $634,600

Equalized Assessed Valuation: $22,941,708

Population: 2,108

Employees:

Full Time: 2

Part Time: 26

Salaries Paid: $97,326

Blended Component Units

Number Submitted = 1

Pocahontas-Old Ripley Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$83.037	$179,492	$100,803
Per Capita Beginning Fund Balance:	$39	$89	$52
Revenue Collected During FY 13:	$200.001	$189,336	$125,214
Expenditures During FY 13:	$195.326	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	$4.675	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	44.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$87.712	$191,790	$109,204
Per Capita Ending Fund Balance:	$42	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$87.712	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$189.095	$130,387	$100
Per Capita Debt:	$90	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Point Fire Protection District

Unit Code: 007/020/06 **County:** Calhoun

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $38,750

Equalized Assessed Valuation: $17,640,992

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$89.810	$179,492	$100,803
Per Capita Beginning Fund Balance:	$69	$89	$52
Revenue Collected During FY 13:	$41.635	$189,336	$125,214
Expenditures During FY 13:	$24.730	$194,806	$117,634
Per Capita Revenue:	$32	$91	$65
Per Capita Expenditures:	$19	$93	$62
Revenues over (under) Expenditures:	$16.905	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	431.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	$106.715	$191,790	$109,204
Per Capita Ending Fund Balance:	$82	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$106.715	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Polo Fire Protection District

Unit Code: 071/080/06 **County:** Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $981,004

Equalized Assessed Valuation: $75,246,548

Population: 6,300

Employees:

Full Time:

Part Time: 30

Salaries Paid: $52,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$275.228	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$661.623	$189,336	$125,214
Expenditures During FY 13:	$680.840	$194,806	$117,634
Per Capita Revenue:	$105	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	-$19.217	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	37.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$256.011	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$256.011	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$66.400	$130,387	$100
Per Capita Debt:	$11	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pontiac Rural Fire Protection District

Unit Code: 053/080/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $164,700

Equalized Assessed Valuation: $59,188,587

Population: 2,450

Employees:

Full Time:

Part Time: 3

Salaries Paid: $2,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$184.625	$179,492	$100,803
Per Capita Beginning Fund Balance:	$75	$89	$52
Revenue Collected During FY 13:	$175.639	$189,336	$125,214
Expenditures During FY 13:	$109.095	$194,806	$117,634
Per Capita Revenue:	$72	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$66.544	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	230.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$251.169	$191,790	$109,204
Per Capita Ending Fund Balance:	$103	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$251.167	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Powerton Fire Protection District

Unit Code: 090/150/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $301,582

Equalized Assessed Valuation: $15,468,766

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.700	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$301.254	$189,336	$125,214
Expenditures During FY 13:	$301.065	$194,806	$117,634
Per Capita Revenue:	$3.013	$91	$65
Per Capita Expenditures:	$3.011	$93	$62
Revenues over (under) Expenditures:	$189	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	$3.889	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$3.889	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prairie Fire Protection District

Unit Code: 057/155/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $94,601

Equalized Assessed Valuation: $27,065,480

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$99.796	$179,492	$100,803
Per Capita Beginning Fund Balance:	$83	$89	$52
Revenue Collected During FY 13:	$86.828	$189,336	$125,214
Expenditures During FY 13:	$93.054	$194,806	$117,634
Per Capita Revenue:	$72	$91	$65
Per Capita Expenditures:	$78	$93	$62
Revenues over (under) Expenditures:	-$6.226	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	100.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$93.570	$191,790	$109,204
Per Capita Ending Fund Balance:	$78	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$93.570	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$103.692	$130,387	$100
Per Capita Debt:	$86	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prairie Du Pont Fire Protection District

Unit Code: 088/190/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $212,400

Equalized Assessed Valuation: $15,159,916

Population: 4,500

Employees:

Full Time:

Part Time: 4

Salaries Paid: $4,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$197.617	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$138.798	$189,336	$125,214
Expenditures During FY 13:	$151.761	$194,806	$117,634
Per Capita Revenue:	$31	$91	$65
Per Capita Expenditures:	$34	$93	$62
Revenues over (under) Expenditures:	-$12.963	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	121.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	$184.654	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$85.105	$10,369	$
Total Unrestricted Net Assets:	$122.378	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$210.000	$130,387	$100
Per Capita Debt:	$47	$56	$
General Obligation Debt over EAV:	1.39%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prairie Licking Fire Protection District

Unit Code: 017/045/06 **County:** Crawford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $91,900

Equalized Assessed Valuation: $11,854,869

Population: 890

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.273	$179,492	$100,803
Per Capita Beginning Fund Balance:	$27	$89	$52
Revenue Collected During FY 13:	$54.585	$189,336	$125,214
Expenditures During FY 13:	$44.179	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$10.406	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	78.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$34.679	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$28.781	$130,387	$100
Per Capita Debt:	$32	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Princeton Rural Fire Protection District

Unit Code: 006/120/06 **County:** Bureau

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $241,900

Equalized Assessed Valuation: $49,517,223

Population: 2,206

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$303.092	$179,492	$100,803
Per Capita Beginning Fund Balance:	$137	$89	$52
Revenue Collected During FY 13:	$127.821	$189,336	$125,214
Expenditures During FY 13:	$116.891	$194,806	$117,634
Per Capita Revenue:	$58	$91	$65
Per Capita Expenditures:	$53	$93	$62
Revenues over (under) Expenditures:	$10.930	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	167.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$195.223	$191,790	$109,204
Per Capita Ending Fund Balance:	$88	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$475	$10,369	$
Total Unrestricted Net Assets:	$194.748	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prophetstown Fire Protection District

Unit Code: 098/040/06 **County:** Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $496,700

Equalized Assessed Valuation: $58,333,507

Population: 4,000

Employees:

Full Time:

Part Time: 12

Salaries Paid: $166,876

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$231.580	$179,492	$100,803
Per Capita Beginning Fund Balance:	$58	$89	$52
Revenue Collected During FY 13:	$450.214	$189,336	$125,214
Expenditures During FY 13:	$349.402	$194,806	$117,634
Per Capita Revenue:	$113	$91	$65
Per Capita Expenditures:	$87	$93	$62
Revenues over (under) Expenditures:	$100.812	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	95.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$332.392	$191,790	$109,204
Per Capita Ending Fund Balance:	$83	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$332.392	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Prospect Heights Fire Protection District

Unit Code: 016/290/06 **County:** Cook

Fiscal Year End:	12/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,851,641
Equalized Assessed Valuation:	$396,731,845
Population:	16,408
Employees:	
Full Time:	16
Part Time:	37
Salaries Paid:	$2,299,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.083.127	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$249	$158	$88
Revenue Collected During FY 13:	$4.031.530	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.733.650	$4,412,061	$3,090,280
Per Capita Revenue:	$246	$235	$202
Per Capita Expenditures:	$288	$233	$200
Revenues over (under) Expenditures:	-$702.120	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	71.42%	74.69%	49.04%
Ending Fund Balance for FY 13:	$3.381.007	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$206	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$4.238.836	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$919.163	$1,867,875	$371,338
Per Capita Debt:	$56	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Q.E.M. Fire Protection District

Unit Code: 042/010/06 **County:** Jersey

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $255,600

Equalized Assessed Valuation: $70,161,643

Population: 4,500

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,403

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.083	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$248.042	$189,336	$125,214
Expenditures During FY 13:	$362.183	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$80	$93	$62
Revenues over (under) Expenditures:	-$114.141	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	12.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.658	$191,790	$109,204
Per Capita Ending Fund Balance:	$10	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$76.511	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$620.227	$130,387	$100
Per Capita Debt:	$138	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Randolph Township Fire Protection District

Unit Code: 064/160/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $478,329

Equalized Assessed Valuation: $57,489,904

Population: 3,268

Employees:

Full Time:

Part Time: 8

Salaries Paid: $24,093

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$131.935	$179,492	$100,803
Per Capita Beginning Fund Balance:	$40	$89	$52
Revenue Collected During FY 13:	$286.643	$189,336	$125,214
Expenditures During FY 13:	$287.746	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$88	$93	$62
Revenues over (under) Expenditures:	-$1.103	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	45.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$130.832	$191,790	$109,204
Per Capita Ending Fund Balance:	$40	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$130.832	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$435.000	$130,387	$100
Per Capita Debt:	$133	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rankin Fire Protection District

Unit Code: 092/060/06 **County:** Vermilion

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $189,965

Equalized Assessed Valuation: $24,826,477

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.131	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$133.093	$189,336	$125,214
Expenditures During FY 13:	$134.941	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$96	$93	$62
Revenues over (under) Expenditures:	-$1.848	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	23.92%	150.22%	88.23%
Ending Fund Balance for FY 13:	$32.283	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rapids City Fire Protection District

Unit Code: 081/130/06 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $525,700

Equalized Assessed Valuation: $109,614,356

Population: 9,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$120.247	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$314.954	$189,336	$125,214
Expenditures During FY 13:	$295.660	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$33	$93	$62
Revenues over (under) Expenditures:	$19.294	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	47.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$139.541	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$83.816	$12,839	$
Total Unreserved Funds:	$55.724	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$187.500	$130,387	$100
Per Capita Debt:	$21	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Raymond Fire Protection District

Unit Code: 068/020/06 **County:** Montgomery

Fiscal Year End: 7/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $167,150

Equalized Assessed Valuation: $42,186,981

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.685	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$135.667	$189,336	$125,214
Expenditures During FY 13:	$149.286	$194,806	$117,634
Per Capita Revenue:	$113	$91	$65
Per Capita Expenditures:	$124	$93	$62
Revenues over (under) Expenditures:	-$13.619	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	38.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$57.066	$191,790	$109,204
Per Capita Ending Fund Balance:	$48	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26.519	$10,369	$
Total Unrestricted Net Assets:	$30.547	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reading Fire Protection District

Unit Code: 053/075/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $78,200

Equalized Assessed Valuation: $46,330,405

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$124.556	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$79.889	$189,336	$125,214
Expenditures During FY 13:	$54.099	$194,806	$117,634
Per Capita Revenue:	$18	$91	$65
Per Capita Expenditures:	$12	$93	$62
Revenues over (under) Expenditures:	$25.790	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	277.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$150.346	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.135	$10,369	$
Total Unrestricted Net Assets:	$135.211	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reddick Fire Protection District

Unit Code: 053/085/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $339,150

Equalized Assessed Valuation: $10,476,628

Population: 750

Employees:

Full Time:

Part Time: 24

Salaries Paid: $4,375

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$287.291	$179,492	$100,803
Per Capita Beginning Fund Balance:	$383	$89	$52
Revenue Collected During FY 13:	$94.696	$189,336	$125,214
Expenditures During FY 13:	$98.779	$194,806	$117,634
Per Capita Revenue:	$126	$91	$65
Per Capita Expenditures:	$132	$93	$62
Revenues over (under) Expenditures:	-$4.083	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	286.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$283.208	$191,790	$109,204
Per Capita Ending Fund Balance:	$378	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$305.809	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reynolds Fire Protection District

Unit Code: 081/140/06 **County:** Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $144,155

Equalized Assessed Valuation: $39,105,697

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$151.707	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$154.239	$189,336	$125,214
Expenditures During FY 13:	$237.561	$194,806	$117,634
Per Capita Revenue:	$10	$91	$65
Per Capita Expenditures:	$16	$93	$62
Revenues over (under) Expenditures:	-$83.322	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	28.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	$68.385	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$52.356	$130,387	$100
Per Capita Debt:	$3	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Richmond Fire Protection District

Unit Code: 063/110/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,107,202

Equalized Assessed Valuation: $93,589,829

Population: 4,950

Employees:

Full Time: 1

Part Time: 35

Salaries Paid: $453,335

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$201.211	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	-$41	$158	$88
Revenue Collected During FY 13:	$890.868	$4,501,686	$2,955,329
Expenditures During FY 13:	$877.406	$4,412,061	$3,090,280
Per Capita Revenue:	$180	$235	$202
Per Capita Expenditures:	$177	$233	$200
Revenues over (under) Expenditures:	$13.462	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	-21.06%	74.69%	49.04%
Ending Fund Balance for FY 13:	-$184.748	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	-$37	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	-$184.748	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$90.055	$1,867,875	$371,338
Per Capita Debt:	$18	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Richwood Fire Protection District

Unit Code: 007/030/06 **County:** Calhoun

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $21,000

Equalized Assessed Valuation: $10,729,205

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$98.330	$179,492	$100,803
Per Capita Beginning Fund Balance:	$66	$89	$52
Revenue Collected During FY 13:	$23.299	$189,336	$125,214
Expenditures During FY 13:	$102.343	$194,806	$117,634
Per Capita Revenue:	$16	$91	$65
Per Capita Expenditures:	$68	$93	$62
Revenues over (under) Expenditures:	-$79.044	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	18.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	$19.286	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$19.286	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridge Farm Fire Protection District

Unit Code: 092/070/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $207,556

Equalized Assessed Valuation: $17,094,992

Population: 989

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$155.374	$179,492	$100,803
Per Capita Beginning Fund Balance:	$157	$89	$52
Revenue Collected During FY 13:	$62.010	$189,336	$125,214
Expenditures During FY 13:	$63.623	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$64	$93	$62
Revenues over (under) Expenditures:	-$1.613	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	241.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$153.761	$191,790	$109,204
Per Capita Ending Fund Balance:	$155	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62.954	$10,369	$
Total Unrestricted Net Assets:	$90.807	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridge Lake Fire Protection District

Unit Code: 060/060/06 **County:** Mason

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $41,915

Equalized Assessed Valuation: $3,836,438

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.461	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$22.070	$189,336	$125,214
Expenditures During FY 13:	$16.183	$194,806	$117,634
Per Capita Revenue:	$25	$91	$65
Per Capita Expenditures:	$18	$93	$62
Revenues over (under) Expenditures:	$5.887	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	138.10%	150.22%	88.23%
Ending Fund Balance for FY 13:	$22.348	$191,790	$109,204
Per Capita Ending Fund Balance:	$25	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rio Fire Protection District

Unit Code: 048/110/06 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $141,494

Equalized Assessed Valuation: $13,067,609

Population: 390

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$193.219	$179,492	$100,803
Per Capita Beginning Fund Balance:	$495	$89	$52
Revenue Collected During FY 13:	$63.231	$189,336	$125,214
Expenditures During FY 13:	$94.761	$194,806	$117,634
Per Capita Revenue:	$162	$91	$65
Per Capita Expenditures:	$243	$93	$62
Revenues over (under) Expenditures:	-$31.530	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	170.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$161.689	$191,790	$109,204
Per Capita Ending Fund Balance:	$415	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Riverton Area Fire Protection District

Unit Code: 083/155/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $259,500

Equalized Assessed Valuation: $95,765,801

Population: 8,000

Employees:

Full Time:

Part Time: 20

Salaries Paid: $28,307

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$254.483	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$272.585	$189,336	$125,214
Expenditures During FY 13:	$236.325	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	$36.260	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	123.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	$290.743	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$290.743	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$863.113	$130,387	$100
Per Capita Debt:	$108	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06 **County:** Mercer

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $97,000

Equalized Assessed Valuation: $16,213,734

Population: 1,210

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$107.299	$179,492	$100,803
Per Capita Beginning Fund Balance:	$89	$89	$52
Revenue Collected During FY 13:	$55.186	$189,336	$125,214
Expenditures During FY 13:	$35.951	$194,806	$117,634
Per Capita Revenue:	$46	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	$19.235	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	351.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$126.534	$191,790	$109,204
Per Capita Ending Fund Balance:	$105	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$126.534	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roanoke Fire Protection District

Unit Code: 102/065/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $635,850

Equalized Assessed Valuation: $50,269,462

Population: 2,075

Employees:

Full Time:

Part Time: 20

Salaries Paid: $32,057

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$330.112	$179,492	$100,803
Per Capita Beginning Fund Balance:	$159	$89	$52
Revenue Collected During FY 13:	$299.012	$189,336	$125,214
Expenditures During FY 13:	$223.405	$194,806	$117,634
Per Capita Revenue:	$144	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	$75.607	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	181.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	$405.719	$191,790	$109,204
Per Capita Ending Fund Balance:	$196	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$405.719	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Roberts Park Fire Protection District

Unit Code: 016/310/06 **County:** Cook

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $5,152,665

Equalized Assessed Valuation: $280,845,867

Population: 20,100

Employees:

Full Time: 18

Part Time: 47

Salaries Paid: $2,409,219

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$974.629	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$48	$158	$88
Revenue Collected During FY 13:	$4.182.115	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.847.703	$4,412,061	$3,090,280
Per Capita Revenue:	$208	$235	$202
Per Capita Expenditures:	$191	$233	$200
Revenues over (under) Expenditures:	$334.412	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	32.69%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.257.754	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$63	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$83.791	$489,042	$106,209
Total Unrestricted Net Assets:	$1.173.963	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$371.338	$1,867,875	$371,338
Per Capita Debt:	$18	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roberts-Melvin Fire Protection District

Unit Code: 027/040/06 **County:** Ford

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $158,000

Equalized Assessed Valuation: $24,224,075

Population: 1,370

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$103.810	$179,492	$100,803
Per Capita Beginning Fund Balance:	$76	$89	$52
Revenue Collected During FY 13:	$120.255	$189,336	$125,214
Expenditures During FY 13:	$56.924	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$63.331	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	293.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$167.141	$191,790	$109,204
Per Capita Ending Fund Balance:	$122	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24.067	$10,369	$
Total Unrestricted Net Assets:	$143.074	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Robinson Twp Fire Protection District

Unit Code: 017/050/06 **County:** Crawford

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $881,100

Equalized Assessed Valuation: $275,280,247

Population: 7,713

Employees:

Full Time: 9

Part Time:

Salaries Paid: $445,538

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$775.850	$179,492	$100,803
Per Capita Beginning Fund Balance:	$101	$89	$52
Revenue Collected During FY 13:	$762.087	$189,336	$125,214
Expenditures During FY 13:	$666.033	$194,806	$117,634
Per Capita Revenue:	$99	$91	$65
Per Capita Expenditures:	$86	$93	$62
Revenues over (under) Expenditures:	$96.054	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	130.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$871.904	$191,790	$109,204
Per Capita Ending Fund Balance:	$113	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.649	$10,369	$
Total Unrestricted Net Assets:	$857.255	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$117.203	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rochester Fire Protection District

Unit Code: 083/160/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,022,550

Equalized Assessed Valuation: $166,197,986

Population: 4,500

Employees:

Full Time:

Part Time: 48

Salaries Paid: $114,732

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$382.614	$179,492	$100,803
Per Capita Beginning Fund Balance:	$85	$89	$52
Revenue Collected During FY 13:	$496.143	$189,336	$125,214
Expenditures During FY 13:	$467.522	$194,806	$117,634
Per Capita Revenue:	$110	$91	$65
Per Capita Expenditures:	$104	$93	$62
Revenues over (under) Expenditures:	$28.621	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	87.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$411.235	$191,790	$109,204
Per Capita Ending Fund Balance:	$91	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$128.433	$10,369	$
Total Unrestricted Net Assets:	$285.556	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$956.600	$130,387	$100
Per Capita Debt:	$213	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rock City Fire Protection District

Unit Code: 089/090/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $255,397

Equalized Assessed Valuation: $23,723,645

Population: 782

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.834	$179,492	$100,803
Per Capita Beginning Fund Balance:	$91	$89	$52
Revenue Collected During FY 13:	$222.102	$189,336	$125,214
Expenditures During FY 13:	$230.346	$194,806	$117,634
Per Capita Revenue:	$284	$91	$65
Per Capita Expenditures:	$295	$93	$62
Revenues over (under) Expenditures:	-$8.244	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	27.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	$62.590	$191,790	$109,204
Per Capita Ending Fund Balance:	$80	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$62.591	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$484.000	$130,387	$100
Per Capita Debt:	$619	$56	$
General Obligation Debt over EAV:	2.04%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rock Falls Rural Fire Protection District

Unit Code: 098/050/06 **County:** Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $146,194

Equalized Assessed Valuation: $73,693,467

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$161.546	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$142.684	$189,336	$125,214
Expenditures During FY 13:	$138.662	$194,806	$117,634
Per Capita Revenue:	$29	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$4.022	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	119.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$165.568	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$165.569	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rockdale Fire Protection District

Unit Code: 099/125/06 **County:** Will

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $806,687

Equalized Assessed Valuation: $68,164,627

Population: 1,974

Employees:

Full Time:

Part Time: 29

Salaries Paid: $33,918

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$383.496	$179,492	$100,803
Per Capita Beginning Fund Balance:	$194	$89	$52
Revenue Collected During FY 13:	$384.693	$189,336	$125,214
Expenditures During FY 13:	$214.537	$194,806	$117,634
Per Capita Revenue:	$195	$91	$65
Per Capita Expenditures:	$109	$93	$62
Revenues over (under) Expenditures:	$170.156	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	258.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	$553.652	$191,790	$109,204
Per Capita Ending Fund Balance:	$280	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$70.760	$10,369	$
Total Unrestricted Net Assets:	$482.892	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rockland Fire Protection District

Unit Code: 049/110/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $821,358

Equalized Assessed Valuation: $92,528,948

Population: 2,298

Employees:

Full Time:

Part Time: 19

Salaries Paid: $17,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$565.872	$179,492	$100,803
Per Capita Beginning Fund Balance:	$246	$89	$52
Revenue Collected During FY 13:	$629.963	$189,336	$125,214
Expenditures During FY 13:	$574.993	$194,806	$117,634
Per Capita Revenue:	$274	$91	$65
Per Capita Expenditures:	$250	$93	$62
Revenues over (under) Expenditures:	$54.970	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	107.97%	150.22%	88.23%
Ending Fund Balance for FY 13:	$620.842	$191,790	$109,204
Per Capita Ending Fund Balance:	$270	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$620.842	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$867.095	$130,387	$100
Per Capita Debt:	$377	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rockton Fire Protection District

Unit Code: 101/100/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,329,840

Equalized Assessed Valuation: $218,101,717

Population: 23,000

Employees:

Full Time:

Part Time: 38

Salaries Paid: $363,412

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.229.987	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$97	$158	$88
Revenue Collected During FY 13:	$1.610.330	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.290.551	$4,412,061	$3,090,280
Per Capita Revenue:	$70	$235	$202
Per Capita Expenditures:	$56	$233	$200
Revenues over (under) Expenditures:	$319.779	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	197.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.549.766	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$111	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$2.549.765	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rolling Acres Fire Protection District

Unit Code: 010/115/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $11,931

Equalized Assessed Valuation: $8,491,110

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$9.216	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$11.932	$189,336	$125,214
Expenditures During FY 13:	$11.721	$194,806	$117,634
Per Capita Revenue:	$19	$91	$65
Per Capita Expenditures:	$19	$93	$62
Revenues over (under) Expenditures:	$211	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	80.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$9.427	$191,790	$109,204
Per Capita Ending Fund Balance:	$15	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roodhouse Fire Protection District

Unit Code: 031/030/06 **County:** Greene

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $401,500

Equalized Assessed Valuation: $23,117,910

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$109.522	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$104.949	$189,336	$125,214
Expenditures During FY 13:	$261.298	$194,806	$117,634
Per Capita Revenue:	$17	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	-$156.349	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	45.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$118.617	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$118.617	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$250.000	$130,387	$100
Per Capita Debt:	$42	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rosedale Fire Protection District

Unit Code: 042/020/06 **County:** Jersey

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $20,776

Equalized Assessed Valuation: $5,402,160

Population: 515

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$16.569	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$14.464	$189,336	$125,214
Expenditures During FY 13:	$20.776	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	-$6.312	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	49.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$10.257	$191,790	$109,204
Per Capita Ending Fund Balance:	$20	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roselle #1 Fire Protection District

Unit Code: 022/185/06 **County:** Dupage

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $1,167,020

Equalized Assessed Valuation: $137,736,783

Population: 23,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Roselle#1 Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$366.991	$179,492	$100,803
Per Capita Beginning Fund Balance:	$16	$89	$52
Revenue Collected During FY 13:	$732.953	$189,336	$125,214
Expenditures During FY 13:	$634.517	$194,806	$117,634
Per Capita Revenue:	$32	$91	$65
Per Capita Expenditures:	$28	$93	$62
Revenues over (under) Expenditures:	$98.436	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	84.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$538.417	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$88.423	$10,369	$
Total Unrestricted Net Assets:	$449.994	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roseville-Swan-Point Pleasant-Ellison Fire Protection District

Unit Code: 094/030/06 **County:** Warren

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $872,260

Equalized Assessed Valuation: $53,987,268

Population: 3,000

Employees:

Full Time:

Part Time: 49

Salaries Paid: $38,377

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$260.914	$179,492	$100,803
Per Capita Beginning Fund Balance:	$87	$89	$52
Revenue Collected During FY 13:	$467.425	$189,336	$125,214
Expenditures During FY 13:	$431.067	$194,806	$117,634
Per Capita Revenue:	$156	$91	$65
Per Capita Expenditures:	$144	$93	$62
Revenues over (under) Expenditures:	$36.358	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	68.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$297.272	$191,790	$109,204
Per Capita Ending Fund Balance:	$99	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$269.568	$10,369	$
Total Unrestricted Net Assets:	$28.235	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.470.000	$130,387	$100
Per Capita Debt:	$490	$56	$
General Obligation Debt over EAV:	2.72%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rosewood Heights Fire Protection District

Unit Code: 057/160/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $630,625

Equalized Assessed Valuation: $44,525,231

Population: 4,300

Employees:

Full Time:

Part Time: 11

Salaries Paid: $59,424

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$343.213	$179,492	$100,803
Per Capita Beginning Fund Balance:	$80	$89	$52
Revenue Collected During FY 13:	$194.543	$189,336	$125,214
Expenditures During FY 13:	$437.377	$194,806	$117,634
Per Capita Revenue:	$45	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	-$242.834	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	68.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$300.379	$191,790	$109,204
Per Capita Ending Fund Balance:	$70	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$81.773	$10,369	$
Total Unrestricted Net Assets:	$218.606	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$200.000	$130,387	$100
Per Capita Debt:	$47	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rossville Fire Protection District

Unit Code: 092/075/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $177,210

Equalized Assessed Valuation: $20,123,462

Population: 1,230

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$133.385	$179,492	$100,803
Per Capita Beginning Fund Balance:	$108	$89	$52
Revenue Collected During FY 13:	$147.945	$189,336	$125,214
Expenditures During FY 13:	$164.560	$194,806	$117,634
Per Capita Revenue:	$120	$91	$65
Per Capita Expenditures:	$134	$93	$62
Revenues over (under) Expenditures:	-$16.615	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	70.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$116.770	$191,790	$109,204
Per Capita Ending Fund Balance:	$95	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$116.770	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$854.000	$130,387	$100
Per Capita Debt:	$694	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rural Griggsville Fire Protection District

Unit Code: 075/053/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $14,656

Equalized Assessed Valuation: $8,754,829

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.513	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$14.657	$189,336	$125,214
Expenditures During FY 13:	$13.871	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$35	$93	$62
Revenues over (under) Expenditures:	$786	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	67.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$9.299	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$9.299	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rural Pittsfield Fire Protection District

Unit Code: 075/055/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $34,000

Equalized Assessed Valuation: $20,800,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$8.028	$179,492	$100,803
Per Capita Beginning Fund Balance:	$5	$89	$52
Revenue Collected During FY 13:	$34.000	$189,336	$125,214
Expenditures During FY 13:	$34.000	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	23.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	$8.028	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rural Pope County Fire Protection District

Unit Code: 076/010/06 **County:** Pope

Fiscal Year End: 9/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $202,680

Equalized Assessed Valuation: $33,274,497

Population: 3,573

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.835	$179,492	$100,803
Per Capita Beginning Fund Balance:	$25	$89	$52
Revenue Collected During FY 13:	$98.867	$189,336	$125,214
Expenditures During FY 13:	$144.547	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	-$45.680	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	29.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	$43.155	$191,790	$109,204
Per Capita Ending Fund Balance:	$12	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$43.155	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rutland Fire Protection District

Unit Code: 050/100/06 **County:** Lasalle

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $22,410

Equalized Assessed Valuation: $4,064,868

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$136.405	$179,492	$100,803
Per Capita Beginning Fund Balance:	$273	$89	$52
Revenue Collected During FY 13:	$20.408	$189,336	$125,214
Expenditures During FY 13:	$12.395	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	$8.013	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1168.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$144.811	$191,790	$109,204
Per Capita Ending Fund Balance:	$290	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rutland-Dundee Twp Fire Protection District

Unit Code: 045/150/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $3,755,527

Equalized Assessed Valuation: $344,825,113

Population: 12,500

Employees:

Full Time: 10

Part Time: 26

Salaries Paid: $1,092,855

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$67.683	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$5	$158	$88
Revenue Collected During FY 13:	$2.250.413	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.941.311	$4,412,061	$3,090,280
Per Capita Revenue:	$180	$235	$202
Per Capita Expenditures:	$155	$233	$200
Revenues over (under) Expenditures:	$309.102	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	25.33%	74.69%	49.04%
Ending Fund Balance for FY 13:	$491.641	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$39	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$70.924	$489,042	$106,209
Total Unrestricted Net Assets:	$1.524.336	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sadorus Fire Protection District

Unit Code: 010/125/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $85,013

Equalized Assessed Valuation: $15,473,643

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.504	$179,492	$100,803
Per Capita Beginning Fund Balance:	$42	$89	$52
Revenue Collected During FY 13:	$64.563	$189,336	$125,214
Expenditures During FY 13:	$71.204	$194,806	$117,634
Per Capita Revenue:	$103	$91	$65
Per Capita Expenditures:	$114	$93	$62
Revenues over (under) Expenditures:	-$6.641	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	27.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	$19.863	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$284.894	$130,387	$100
Per Capita Debt:	$456	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salem Fire Protection District

Unit Code: 058/060/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,385,472

Equalized Assessed Valuation: $131,515,628

Population: 7,381

Employees:

Full Time: 4

Part Time: 46

Salaries Paid: $315,373

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$430.076	$179,492	$100,803
Per Capita Beginning Fund Balance:	$58	$89	$52
Revenue Collected During FY 13:	$734.368	$189,336	$125,214
Expenditures During FY 13:	$728.946	$194,806	$117,634
Per Capita Revenue:	$99	$91	$65
Per Capita Expenditures:	$99	$93	$62
Revenues over (under) Expenditures:	$5.422	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	59.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	$435.498	$191,790	$109,204
Per Capita Ending Fund Balance:	$59	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$156.482	$10,369	$
Total Unrestricted Net Assets:	-$288.757	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$567.773	$130,387	$100
Per Capita Debt:	$77	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salina Township Fire Protection District

Unit Code: 046/150/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $170,175

Equalized Assessed Valuation: $22,986,456

Population: 1,317

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.628	$179,492	$100,803
Per Capita Beginning Fund Balance:	$67	$89	$52
Revenue Collected During FY 13:	$93.885	$189,336	$125,214
Expenditures During FY 13:	$93.121	$194,806	$117,634
Per Capita Revenue:	$71	$91	$65
Per Capita Expenditures:	$71	$93	$62
Revenues over (under) Expenditures:	$764	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	96.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$89.392	$191,790	$109,204
Per Capita Ending Fund Balance:	$68	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$89.392	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$76.405	$130,387	$100
Per Capita Debt:	$58	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Fire Protection District

Unit Code: 060/070/06 **County:** Mason

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $82,185

Equalized Assessed Valuation: $21,795,269

Population: 632

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$20.572	$179,492	$100,803
Per Capita Beginning Fund Balance:	$33	$89	$52
Revenue Collected During FY 13:	$58.530	$189,336	$125,214
Expenditures During FY 13:	$53.503	$194,806	$117,634
Per Capita Revenue:	$93	$91	$65
Per Capita Expenditures:	$85	$93	$62
Revenues over (under) Expenditures:	$5.027	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	47.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$25.599	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$25.599	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.064	$130,387	$100
Per Capita Debt:	$116	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandoval Fire Protection District

Unit Code: 058/070/06 **County:** Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $336,513

Equalized Assessed Valuation: $16,433,117

Population: 3,589

Employees:

Full Time:

Part Time: 16

Salaries Paid: $72,011

Blended Component Units

Number Submitted = 1

Ambualnce

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$438.401	$179,492	$100,803
Per Capita Beginning Fund Balance:	$122	$89	$52
Revenue Collected During FY 13:	$273.879	$189,336	$125,214
Expenditures During FY 13:	$249.292	$194,806	$117,634
Per Capita Revenue:	$76	$91	$65
Per Capita Expenditures:	$69	$93	$62
Revenues over (under) Expenditures:	$24.587	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	185.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	$462.988	$191,790	$109,204
Per Capita Ending Fund Balance:	$129	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$745.637	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$189.818	$130,387	$100
Per Capita Debt:	$53	$56	$
General Obligation Debt over EAV:	0.58%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandusky-Elco-Tamms Fire Protection District

Unit Code: 002/020/06 **County:** Alexander

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $13,070

Equalized Assessed Valuation: $5,842,590

Population: 1,550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$218	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$13.142	$189,336	$125,214
Expenditures During FY 13:	$13.052	$194,806	$117,634
Per Capita Revenue:	$8	$91	$65
Per Capita Expenditures:	$8	$93	$62
Revenues over (under) Expenditures:	$90	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	2.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	$308	$191,790	$109,204
Per Capita Ending Fund Balance:	$	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sandwich Community Fire Protection District

Unit Code: 019/070/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,477,777

Equalized Assessed Valuation: $222,674,402

Population: 14,500

Employees:

Full Time:

Part Time: 50

Salaries Paid: $113,873

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.212.888	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$84	$158	$88
Revenue Collected During FY 13:	$1.275.942	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.086.648	$4,412,061	$3,090,280
Per Capita Revenue:	$88	$235	$202
Per Capita Expenditures:	$75	$233	$200
Revenues over (under) Expenditures:	$189.294	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	129.04%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.402.182	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$97	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$639.540	$489,042	$106,209
Total Unrestricted Net Assets:	$762.642	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.433.600	$1,867,875	$371,338
Per Capita Debt:	$99	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $190,800

Equalized Assessed Valuation: $75,073,787

Population: 4,371

Employees:

Full Time:

Part Time: 39

Salaries Paid: $12,348

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$65.088	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$129.414	$189,336	$125,214
Expenditures During FY 13:	$119.980	$194,806	$117,634
Per Capita Revenue:	$30	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	$9.434	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	88.70%	150.22%	88.23%
Ending Fund Balance for FY 13:	$106.428	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$106.428	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Santa Fe Fire Protection District

Unit Code: 014/090/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $89,700

Equalized Assessed Valuation: $23,587,995

Population: 523

Employees:

Full Time:

Part Time: 5

Salaries Paid: $2,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$119.748	$179,492	$100,803
Per Capita Beginning Fund Balance:	$229	$89	$52
Revenue Collected During FY 13:	$108.699	$189,336	$125,214
Expenditures During FY 13:	$317.464	$194,806	$117,634
Per Capita Revenue:	$208	$91	$65
Per Capita Expenditures:	$607	$93	$62
Revenues over (under) Expenditures:	-$208.765	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$36.133	$191,790	$109,204
Per Capita Ending Fund Balance:	$69	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$36.133	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$115.767	$130,387	$100
Per Capita Debt:	$221	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saunemin Fire Protection District

Unit Code: 053/090/06 **County:** Livingston

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $160,000

Equalized Assessed Valuation: $34,418,725

Population: 900

Employees:

Full Time:

Part Time: 18

Salaries Paid: $8,265

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.390	$179,492	$100,803
Per Capita Beginning Fund Balance:	$68	$89	$52
Revenue Collected During FY 13:	$163.439	$189,336	$125,214
Expenditures During FY 13:	$148.223	$194,806	$117,634
Per Capita Revenue:	$182	$91	$65
Per Capita Expenditures:	$165	$93	$62
Revenues over (under) Expenditures:	$15.216	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	51.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$76.606	$191,790	$109,204
Per Capita Ending Fund Balance:	$85	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$147.312	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$145.000	$130,387	$100
Per Capita Debt:	$161	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Fire Protection District

Unit Code: 008/045/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $99,500

Equalized Assessed Valuation: $17,873,283

Population: 819

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.789	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$101.355	$189,336	$125,214
Expenditures During FY 13:	$100.120	$194,806	$117,634
Per Capita Revenue:	$124	$91	$65
Per Capita Expenditures:	$122	$93	$62
Revenues over (under) Expenditures:	$1.235	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	6.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.024	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6.022	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire Protection District

Unit Code: 064/170/06 **County:** Mclean

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $513,137

Equalized Assessed Valuation: $62,961,845

Population: 1,400

Employees:

Full Time:

Part Time: 8

Salaries Paid: $3,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$97.370	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$457.409	$189,336	$125,214
Expenditures During FY 13:	$395.734	$194,806	$117,634
Per Capita Revenue:	$327	$91	$65
Per Capita Expenditures:	$283	$93	$62
Revenues over (under) Expenditures:	$61.675	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	40.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	$159.045	$191,790	$109,204
Per Capita Ending Fund Balance:	$114	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17.023	$10,369	$
Total Unrestricted Net Assets:	$142.022	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$275.000	$130,387	$100
Per Capita Debt:	$196	$56	$
General Obligation Debt over EAV:	0.44%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scales Mound Fire Protection District

Unit Code: 043/050/06 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $972,695

Equalized Assessed Valuation: $246,729,961

Population: 3,700

Employees:

Full Time: 1

Part Time: 2

Salaries Paid: $68,155

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$237.785	$179,492	$100,803
Per Capita Beginning Fund Balance:	$64	$89	$52
Revenue Collected During FY 13:	$717.898	$189,336	$125,214
Expenditures During FY 13:	$839.628	$194,806	$117,634
Per Capita Revenue:	$194	$91	$65
Per Capita Expenditures:	$227	$93	$62
Revenues over (under) Expenditures:	-$121.730	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	13.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$116.055	$191,790	$109,204
Per Capita Ending Fund Balance:	$31	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$167.365	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schaeferville Fire Protection District

Unit Code: 090/160/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $132,932

Equalized Assessed Valuation: $9,089,988

Population: 1,275

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$49.139	$179,492	$100,803
Per Capita Beginning Fund Balance:	$39	$89	$52
Revenue Collected During FY 13:	$79.070	$189,336	$125,214
Expenditures During FY 13:	$44.777	$194,806	$117,634
Per Capita Revenue:	$62	$91	$65
Per Capita Expenditures:	$35	$93	$62
Revenues over (under) Expenditures:	$34.293	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	109.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$48.909	$191,790	$109,204
Per Capita Ending Fund Balance:	$38	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$48.909	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$255.000	$130,387	$100
Per Capita Debt:	$200	$56	$
General Obligation Debt over EAV:	2.81%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schuyler Fire Protection District

Unit Code: 084/020/06 **County:** Schuyler

Fiscal Year End: 12/30/2013

Accounting Method: Cash

Appropriation or Budget: $130,000

Equalized Assessed Valuation: $2,000,000

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$72.009	$179,492	$100,803
Per Capita Beginning Fund Balance:	$23	$89	$52
Revenue Collected During FY 13:	$68.134	$189,336	$125,214
Expenditures During FY 13:	$97.614	$194,806	$117,634
Per Capita Revenue:	$21	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	-$29.480	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	43.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	$42.529	$191,790	$109,204
Per Capita Ending Fund Balance:	$13	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$72.011	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scott Fire Protection District

Unit Code: 010/135/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $181,806

Equalized Assessed Valuation: $67,352,586

Population: 2,025

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.683	$179,492	$100,803
Per Capita Beginning Fund Balance:	$9	$89	$52
Revenue Collected During FY 13:	$165.900	$189,336	$125,214
Expenditures During FY 13:	$176.815	$194,806	$117,634
Per Capita Revenue:	$82	$91	$65
Per Capita Expenditures:	$87	$93	$62
Revenues over (under) Expenditures:	-$10.915	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	3.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.768	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3.621	$12,839	$
Total Unreserved Funds:	$3.147	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scottville-Modesto Fire Protection District

Unit Code: 056/035/06 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $151,779

Equalized Assessed Valuation: $20,155,635

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$35.434	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$63.157	$189,336	$125,214
Expenditures During FY 13:	$29.941	$194,806	$117,634
Per Capita Revenue:	$25	$91	$65
Per Capita Expenditures:	$12	$93	$62
Revenues over (under) Expenditures:	$33.216	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	229.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	$68.650	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$68.650	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$55.968	$130,387	$100
Per Capita Debt:	$22	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seaton Community Fire Protection District

Unit Code: 066/060/06 **County:** Mercer

Fiscal Year End: 7/31/2013

Accounting Method: Cash

Appropriation or Budget: $381,254

Equalized Assessed Valuation: $17,932,653

Population: 750

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$59.800	$179,492	$100,803
Per Capita Beginning Fund Balance:	$80	$89	$52
Revenue Collected During FY 13:	$50.649	$189,336	$125,214
Expenditures During FY 13:	$80.650	$194,806	$117,634
Per Capita Revenue:	$68	$91	$65
Per Capita Expenditures:	$108	$93	$62
Revenues over (under) Expenditures:	-$30.001	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	36.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	$29.799	$191,790	$109,204
Per Capita Ending Fund Balance:	$40	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seatonville Fire Protection District

Unit Code: 006/130/06 **County:** Bureau

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $50,600

Equalized Assessed Valuation: $10,915,152

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$122.555	$179,492	$100,803
Per Capita Beginning Fund Balance:	$125	$89	$52
Revenue Collected During FY 13:	$35.568	$189,336	$125,214
Expenditures During FY 13:	$18.744	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$19	$93	$62
Revenues over (under) Expenditures:	$16.824	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	743.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$139.379	$191,790	$109,204
Per Capita Ending Fund Balance:	$142	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Secor Fire Protection District

Unit Code: 102/070/06 **County:** Woodford

Fiscal Year End: 5/1/2013

Accounting Method: Cash

Appropriation or Budget: $130,318

Equalized Assessed Valuation: $28,553,287

Population: 12,080

Employees:

Full Time:

Part Time: 21

Salaries Paid: $11,101

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$89.400	$179,492	$100,803
Per Capita Beginning Fund Balance:	-$7	$89	$52
Revenue Collected During FY 13:	$408.536	$189,336	$125,214
Expenditures During FY 13:	$384.847	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$23.689	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-17.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$65.711	$191,790	$109,204
Per Capita Ending Fund Balance:	-$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	-$22.278	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$101.424	$130,387	$100
Per Capita Debt:	$8	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seneca Rural Fire Protection District

Unit Code: 050/120/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $681,220

Equalized Assessed Valuation: $348,604,787

Population: 4,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $22,740

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$239.596	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$623.105	$189,336	$125,214
Expenditures During FY 13:	$458.330	$194,806	$117,634
Per Capita Revenue:	$156	$91	$65
Per Capita Expenditures:	$115	$93	$62
Revenues over (under) Expenditures:	$164.775	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	88.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$404.371	$191,790	$109,204
Per Capita Ending Fund Balance:	$101	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$404.371	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Serena Fire Protection District

Unit Code: 050/110/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $589,868

Equalized Assessed Valuation: $116,500,327

Population: 3,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.488	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$392.155	$189,336	$125,214
Expenditures During FY 13:	$317.316	$194,806	$117,634
Per Capita Revenue:	$115	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	$74.839	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	42.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$133.327	$191,790	$109,204
Per Capita Ending Fund Balance:	$39	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$104.076	$12,839	$
Total Unreserved Funds:	$103.286	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sesser Fire Protection District

Unit Code: 028/010/06 **County:** Franklin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $146,804

Equalized Assessed Valuation: $24,496,600

Population: 4,500

Employees:

Full Time:

Part Time: 32

Salaries Paid: $26,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$26.339	$179,492	$100,803
Per Capita Beginning Fund Balance:	$6	$89	$52
Revenue Collected During FY 13:	$127.807	$189,336	$125,214
Expenditures During FY 13:	$134.513	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$30	$93	$62
Revenues over (under) Expenditures:	-$6.706	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	14.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$19.633	$191,790	$109,204
Per Capita Ending Fund Balance:	$4	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10.432	$10,369	$
Total Unrestricted Net Assets:	$8.942	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$64.912	$130,387	$100
Per Capita Debt:	$14	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seven Hickory-Morgan Fire Protection District

Unit Code: 015/060/06 **County:** Coles

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $222,000

Equalized Assessed Valuation: $15,914,326

Population: 573

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$50.783	$179,492	$100,803
Per Capita Beginning Fund Balance:	$89	$89	$52
Revenue Collected During FY 13:	$38.102	$189,336	$125,214
Expenditures During FY 13:	$221.622	$194,806	$117,634
Per Capita Revenue:	$66	$91	$65
Per Capita Expenditures:	$387	$93	$62
Revenues over (under) Expenditures:	-$183.520	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	5.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$12.263	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$50.783	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$145.000	$130,387	$100
Per Capita Debt:	$253	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shabbona Fire Protection District

Unit Code: 019/080/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $385,140

Equalized Assessed Valuation: $45,070,598

Population: 2,350

Employees:

Full Time:

Part Time: 23

Salaries Paid: $18,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$213.400	$179,492	$100,803
Per Capita Beginning Fund Balance:	$91	$89	$52
Revenue Collected During FY 13:	$250.669	$189,336	$125,214
Expenditures During FY 13:	$239.784	$194,806	$117,634
Per Capita Revenue:	$107	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	$10.885	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	93.54%	150.22%	88.23%
Ending Fund Balance for FY 13:	$224.285	$191,790	$109,204
Per Capita Ending Fund Balance:	$95	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$224.285	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$121.105	$130,387	$100
Per Capita Debt:	$52	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $172,111

Equalized Assessed Valuation: $23,290,273

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$37.719	$179,492	$100,803
Per Capita Beginning Fund Balance:	$31	$89	$52
Revenue Collected During FY 13:	$253.995	$189,336	$125,214
Expenditures During FY 13:	$621.397	$194,806	$117,634
Per Capita Revenue:	$212	$91	$65
Per Capita Expenditures:	$518	$93	$62
Revenues over (under) Expenditures:	-$367.402	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	0.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$4.040	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$4.040	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$362.723	$130,387	$100
Per Capita Debt:	$302	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheffield Fire Protection District

Unit Code: 006/140/06 **County:** Bureau

Fiscal Year End: 5/2/2013

Accounting Method: Cash

Appropriation or Budget: $179,500

Equalized Assessed Valuation: $13,856,172

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$103.843	$179,492	$100,803
Per Capita Beginning Fund Balance:	$52	$89	$52
Revenue Collected During FY 13:	$71.222	$189,336	$125,214
Expenditures During FY 13:	$49.203	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	$22.019	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	255.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$125.862	$191,790	$109,204
Per Capita Ending Fund Balance:	$63	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.878	$130,387	$100
Per Capita Debt:	$88	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shelbyville Fire Protection District

Unit Code: 086/020/06 **County:** Shelby

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $390,762

Equalized Assessed Valuation: $110,187,956

Population: 6,200

Employees:

Full Time: 4

Part Time: 9

Salaries Paid: $165,615

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$226.829	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$371.777	$189,336	$125,214
Expenditures During FY 13:	$347.674	$194,806	$117,634
Per Capita Revenue:	$60	$91	$65
Per Capita Expenditures:	$56	$93	$62
Revenues over (under) Expenditures:	$24.103	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	72.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	$250.932	$191,790	$109,204
Per Capita Ending Fund Balance:	$40	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$250.932	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06 **County:** Iroquois

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $133,100

Equalized Assessed Valuation: $37,600,551

Population: 1,800

Employees:

Full Time:

Part Time: 26

Salaries Paid: $9,083

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$117.820	$179,492	$100,803
Per Capita Beginning Fund Balance:	$65	$89	$52
Revenue Collected During FY 13:	$71.832	$189,336	$125,214
Expenditures During FY 13:	$47.581	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	$24.251	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	298.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$142.071	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$142.071	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheridan Fire Protection District

Unit Code: 050/130/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $757,408

Equalized Assessed Valuation: $24,700,000

Population: 5,200

Employees:

Full Time: 6

Part Time: 6

Salaries Paid: $135,610

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$364.455	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$456.967	$189,336	$125,214
Expenditures During FY 13:	$316.434	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$61	$93	$62
Revenues over (under) Expenditures:	$140.533	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	137.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$434.988	$191,790	$109,204
Per Capita Ending Fund Balance:	$84	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$337.229	$12,839	$
Total Unreserved Funds:	$97.754	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$759.768	$130,387	$100
Per Capita Debt:	$146	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherman Fire Protection District

Unit Code: 083/170/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,471,650

Equalized Assessed Valuation: $118,814,857

Population: 7,000

Employees:

Full Time: 1

Part Time: 24

Salaries Paid: $103,433

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$409.709	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$434.275	$189,336	$125,214
Expenditures During FY 13:	$669.026	$194,806	$117,634
Per Capita Revenue:	$62	$91	$65
Per Capita Expenditures:	$96	$93	$62
Revenues over (under) Expenditures:	-$234.751	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	55.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	$369.958	$191,790	$109,204
Per Capita Ending Fund Balance:	$53	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37.328	$10,369	$
Total Unrestricted Net Assets:	$404.331	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$536.478	$130,387	$100
Per Capita Debt:	$77	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherrard Fire Protection District

Unit Code: 066/070/06 **County:** Mercer

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $825,550

Equalized Assessed Valuation: $62,887,190

Population: 3,950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$102.157	$179,492	$100,803
Per Capita Beginning Fund Balance:	$26	$89	$52
Revenue Collected During FY 13:	$313.739	$189,336	$125,214
Expenditures During FY 13:	$302.465	$194,806	$117,634
Per Capita Revenue:	$79	$91	$65
Per Capita Expenditures:	$77	$93	$62
Revenues over (under) Expenditures:	$11.274	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	37.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$113.431	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$113.431	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $220,351

Equalized Assessed Valuation: $25,173,164

Population: 4,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: $2,000

Blended Component Units

Number Submitted = 1

Shoal Creek Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$110.246	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$158.511	$189,336	$125,214
Expenditures During FY 13:	$149.846	$194,806	$117,634
Per Capita Revenue:	$40	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	$8.665	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	79.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	$118.911	$191,790	$109,204
Per Capita Ending Fund Balance:	$30	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37.499	$10,369	$
Total Unrestricted Net Assets:	$81.412	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$81.740	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shumway Fire Protection District

Unit Code: 025/035/06 **County:** Effingham

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$503,323
Equalized Assessed Valuation:	$108,582,451
Population:	2,000
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$22,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$346.144	$179,492	$100,803
Per Capita Beginning Fund Balance:	$173	$89	$52
Revenue Collected During FY 13:	$410.629	$189,336	$125,214
Expenditures During FY 13:	$453.403	$194,806	$117,634
Per Capita Revenue:	$205	$91	$65
Per Capita Expenditures:	$227	$93	$62
Revenues over (under) Expenditures:	-$42.774	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	66.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$303.370	$191,790	$109,204
Per Capita Ending Fund Balance:	$152	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$328.364	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$500.000	$130,387	$100
Per Capita Debt:	$250	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidell Fire & Rescue Fire Protection District

Unit Code: 092/085/06 **County:** Vermilion

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $67,880

Equalized Assessed Valuation: $14,083,734

Population: 626

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.677	$179,492	$100,803
Per Capita Beginning Fund Balance:	$35	$89	$52
Revenue Collected During FY 13:	$57.354	$189,336	$125,214
Expenditures During FY 13:	$75.113	$194,806	$117,634
Per Capita Revenue:	$92	$91	$65
Per Capita Expenditures:	$120	$93	$62
Revenues over (under) Expenditures:	-$17.759	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	72.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	$54.168	$191,790	$109,204
Per Capita Ending Fund Balance:	$87	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$54.168	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$220.299	$130,387	$100
Per Capita Debt:	$352	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidney Fire Protection District

Unit Code: 010/140/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $89,779

Equalized Assessed Valuation: $41,737,677

Population: 1,600

Employees:

Full Time:

Part Time: 20

Salaries Paid: $11,026

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$493.683	$179,492	$100,803
Per Capita Beginning Fund Balance:	$309	$89	$52
Revenue Collected During FY 13:	$90.971	$189,336	$125,214
Expenditures During FY 13:	$148.974	$194,806	$117,634
Per Capita Revenue:	$57	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	-$58.003	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	292.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	$435.680	$191,790	$109,204
Per Capita Ending Fund Balance:	$272	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$228.343	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$204.131	$130,387	$100
Per Capita Debt:	$128	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sigel Fire Protection District

Unit Code: 086/030/06 **County:** Shelby

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $512,310

Equalized Assessed Valuation: $31,939,143

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$208.216	$179,492	$100,803
Per Capita Beginning Fund Balance:	$139	$89	$52
Revenue Collected During FY 13:	$306.947	$189,336	$125,214
Expenditures During FY 13:	$454.137	$194,806	$117,634
Per Capita Revenue:	$205	$91	$65
Per Capita Expenditures:	$303	$93	$62
Revenues over (under) Expenditures:	-$147.190	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	13.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	$61.026	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	-$88.974	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$150.000	$130,387	$100
Per Capita Debt:	$100	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Signal Hill Fire Protection District

Unit Code: 088/200/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $711,300

Equalized Assessed Valuation: $78,525,077

Population: 5,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $110,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$433.214	$179,492	$100,803
Per Capita Beginning Fund Balance:	$87	$89	$52
Revenue Collected During FY 13:	$423.600	$189,336	$125,214
Expenditures During FY 13:	$462.324	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$92	$93	$62
Revenues over (under) Expenditures:	-$38.724	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	85.33%	150.22%	88.23%
Ending Fund Balance for FY 13:	$394.490	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$85.829	$10,369	$
Total Unrestricted Net Assets:	-$583.195	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$985.000	$130,387	$100
Per Capita Debt:	$197	$56	$
General Obligation Debt over EAV:	1.25%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithboro Fire Protection District

Unit Code: 003/025/06 **County:** Bond

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $69,631

Equalized Assessed Valuation: $10,200,000

Population: 1,271

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.730	$179,492	$100,803
Per Capita Beginning Fund Balance:	$20	$89	$52
Revenue Collected During FY 13:	$55.148	$189,336	$125,214
Expenditures During FY 13:	$52.747	$194,806	$117,634
Per Capita Revenue:	$43	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$2.401	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	53.33%	150.22%	88.23%
Ending Fund Balance for FY 13:	$28.131	$191,790	$109,204
Per Capita Ending Fund Balance:	$22	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$22.820	$130,387	$100
Per Capita Debt:	$18	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithfield Fire Protection District

Unit Code: 029/120/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $35,867

Equalized Assessed Valuation: $8,287,279

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.860	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1	$89	$52
Revenue Collected During FY 13:	$35.825	$189,336	$125,214
Expenditures During FY 13:	$34.576	$194,806	$117,634
Per Capita Revenue:	$14	$91	$65
Per Capita Expenditures:	$14	$93	$62
Revenues over (under) Expenditures:	$1.249	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	11.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$4.109	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$4.110	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithton Fire Protection District

Unit Code: 088/205/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $381,517

Equalized Assessed Valuation: $98,124,016

Population: 6,000

Employees:

Full Time:

Part Time: 32

Salaries Paid: $10,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$112.545	$179,492	$100,803
Per Capita Beginning Fund Balance:	$19	$89	$52
Revenue Collected During FY 13:	$366.734	$189,336	$125,214
Expenditures During FY 13:	$690.294	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$115	$93	$62
Revenues over (under) Expenditures:	-$323.560	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	20.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$139.130	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$139.130	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.306.180	$130,387	$100
Per Capita Debt:	$218	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Somonauk Community Fire Protection District

Unit Code: 019/090/06 **County:** Dekalb

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,418,145

Equalized Assessed Valuation: $158,668,203

Population: 9,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $162,319

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.650.247	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$183	$158	$88
Revenue Collected During FY 13:	$908.035	$4,501,686	$2,955,329
Expenditures During FY 13:	$845.009	$4,412,061	$3,090,280
Per Capita Revenue:	$101	$235	$202
Per Capita Expenditures:	$94	$233	$200
Revenues over (under) Expenditures:	$63.026	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	202.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.713.273	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$190	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$642.269	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.578	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Elgin & Countryside Fire Protection District

Unit Code: 045/170/06 **County:** Kane

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,000,000
Equalized Assessed Valuation:	$706,082,608
Population:	27,000
Employees:	
Full Time:	32
Part Time:	43
Salaries Paid:	$3,418,247

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.047.084	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$150	$158	$88
Revenue Collected During FY 13:	$5.706.874	$4,501,686	$2,955,329
Expenditures During FY 13:	$5.375.069	$4,412,061	$3,090,280
Per Capita Revenue:	$211	$235	$202
Per Capita Expenditures:	$199	$233	$200
Revenues over (under) Expenditures:	$331.805	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	81.47%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.378.889	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$162	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.825	$489,042	$106,209
Total Unrestricted Net Assets:	$4.356.064	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Macon Fire Protection District

Unit Code: 055/090/06 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $163,139

Equalized Assessed Valuation: $46,239,638

Population: 4,000

Employees:

Full Time:

Part Time: 29

Salaries Paid: $20,806

Blended Component Units

Number Submitted = 1

South Macon Fire Protection

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$277.489	$179,492	$100,803
Per Capita Beginning Fund Balance:	$69	$89	$52
Revenue Collected During FY 13:	$153.685	$189,336	$125,214
Expenditures During FY 13:	$114.625	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$29	$93	$62
Revenues over (under) Expenditures:	$39.060	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	276.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$316.549	$191,790	$109,204
Per Capita Ending Fund Balance:	$79	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$76.583	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$77.040	$130,387	$100
Per Capita Debt:	$19	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Moline Fire Protection District

Unit Code: 081/150/06 **County:** Rock Island

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $47,928

Equalized Assessed Valuation: $16,067,667

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.227	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$39.483	$189,336	$125,214
Expenditures During FY 13:	$39.451	$194,806	$117,634
Per Capita Revenue:	$12	$91	$65
Per Capita Expenditures:	$12	$93	$62
Revenues over (under) Expenditures:	$32	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	15.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.259	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Oak Knolls Fire Protection District

Unit Code: 083/190/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $153,699

Equalized Assessed Valuation: $51,694,983

Population: 1,503

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.000	$179,492	$100,803
Per Capita Beginning Fund Balance:	$4	$89	$52
Revenue Collected During FY 13:	$149.329	$189,336	$125,214
Expenditures During FY 13:	$153.388	$194,806	$117,634
Per Capita Revenue:	$99	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	-$4.059	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.941	$191,790	$109,204
Per Capita Ending Fund Balance:	$1	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$1.941	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Roxana Fire Protection District

Unit Code: 057/180/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $488,916

Equalized Assessed Valuation: $20,201,011

Population: 2,053

Employees:

Full Time:

Part Time: 21

Salaries Paid: $14,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$44.713	$179,492	$100,803
Per Capita Beginning Fund Balance:	$22	$89	$52
Revenue Collected During FY 13:	$368.438	$189,336	$125,214
Expenditures During FY 13:	$363.436	$194,806	$117,634
Per Capita Revenue:	$179	$91	$65
Per Capita Expenditures:	$177	$93	$62
Revenues over (under) Expenditures:	$5.002	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	13.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$49.715	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$49.715	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$302.808	$130,387	$100
Per Capita Debt:	$147	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Westmont Fire Protection District

Unit Code: 022/190/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $62,500

Equalized Assessed Valuation: $18,488,860

Population: 440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$86.091	$179,492	$100,803
Per Capita Beginning Fund Balance:	$196	$89	$52
Revenue Collected During FY 13:	$35.759	$189,336	$125,214
Expenditures During FY 13:	$39.716	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$90	$93	$62
Revenues over (under) Expenditures:	-$3.957	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	206.80%	150.22%	88.23%
Ending Fund Balance for FY 13:	$82.134	$191,790	$109,204
Per Capita Ending Fund Balance:	$187	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$82.134	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Wheatland Fire Protection District

Unit Code: 055/100/06 **County:** Macon

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $152,783

Equalized Assessed Valuation: $44,145,000

Population: 1,500

Employees:

Full Time:

Part Time: 4

Salaries Paid: $6,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$235.949	$179,492	$100,803
Per Capita Beginning Fund Balance:	$157	$89	$52
Revenue Collected During FY 13:	$156.322	$189,336	$125,214
Expenditures During FY 13:	$100.576	$194,806	$117,634
Per Capita Revenue:	$104	$91	$65
Per Capita Expenditures:	$67	$93	$62
Revenues over (under) Expenditures:	$55.746	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	290.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$291.695	$191,790	$109,204
Per Capita Ending Fund Balance:	$194	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.000	$10,369	$
Total Unrestricted Net Assets:	$201.009	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Wilmington Fire Protection District

Unit Code: 032/050/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $93,273

Equalized Assessed Valuation: $19,223,751

Population: 683

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.623	$179,492	$100,803
Per Capita Beginning Fund Balance:	$16	$89	$52
Revenue Collected During FY 13:	$76.949	$189,336	$125,214
Expenditures During FY 13:	$76.699	$194,806	$117,634
Per Capita Revenue:	$113	$91	$65
Per Capita Expenditures:	$112	$93	$62
Revenues over (under) Expenditures:	$250	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	14.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	$10.873	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.721	$10,369	$
Total Unrestricted Net Assets:	$8.152	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southlawn Fire Protection District

Unit Code: 083/180/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $76,962

Equalized Assessed Valuation: $21,832,597

Population: 1,915

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.000	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$71.871	$189,336	$125,214
Expenditures During FY 13:	$74.209	$194,806	$117,634
Per Capita Revenue:	$38	$91	$65
Per Capita Expenditures:	$39	$93	$62
Revenues over (under) Expenditures:	-$2.338	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	4.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	$3.662	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southside Fire Protection District

Unit Code: 083/200/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $132,719

Equalized Assessed Valuation: $35,826,945

Population: 3,198

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.000	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$131.288	$189,336	$125,214
Expenditures During FY 13:	$135.090	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	-$3.802	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$2.198	$191,790	$109,204
Per Capita Ending Fund Balance:	$1	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$2.198	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Spring Bay Fire Protection District

Unit Code: 102/080/06 **County:** Woodford

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $642,759

Equalized Assessed Valuation: $75,507,168

Population: 5,000

Employees:

Full Time:

Part Time: 37

Salaries Paid: $18,728

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$268.388	$179,492	$100,803
Per Capita Beginning Fund Balance:	$54	$89	$52
Revenue Collected During FY 13:	$436.500	$189,336	$125,214
Expenditures During FY 13:	$584.051	$194,806	$117,634
Per Capita Revenue:	$87	$91	$65
Per Capita Expenditures:	$117	$93	$62
Revenues over (under) Expenditures:	-$147.551	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	20.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$120.837	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$120.837	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$234.095	$130,387	$100
Per Capita Debt:	$47	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Spring Grove Fire Protection District

Unit Code: 063/020/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,928,500

Equalized Assessed Valuation: $225,216,418

Population: 8,500

Employees:

Full Time:

Part Time: 45

Salaries Paid: $812,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$480.060	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$56	$158	$88
Revenue Collected During FY 13:	$1.540.937	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.749.360	$4,412,061	$3,090,280
Per Capita Revenue:	$181	$235	$202
Per Capita Expenditures:	$206	$233	$200
Revenues over (under) Expenditures:	-$208.423	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	15.53%	74.69%	49.04%
Ending Fund Balance for FY 13:	$271.637	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$32	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.609.485	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.472.000	$1,867,875	$371,338
Per Capita Debt:	$173	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Springcreek Fire Protection District

Unit Code: 075/060/06 **County:** Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $24,906

Equalized Assessed Valuation: $3,973,767

Population: 677

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.531	$179,492	$100,803
Per Capita Beginning Fund Balance:	$16	$89	$52
Revenue Collected During FY 13:	$33.119	$189,336	$125,214
Expenditures During FY 13:	$24.906	$194,806	$117,634
Per Capita Revenue:	$49	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	$8.213	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	75.26%	150.22%	88.23%
Ending Fund Balance for FY 13:	$18.744	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$16.413	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$24.830	$130,387	$100
Per Capita Debt:	$37	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Anne Fire Protection District

Unit Code: 046/140/06 **County:** Kankakee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $433,360

Equalized Assessed Valuation: $31,533,793

Population: 2,563

Employees:

Full Time:

Part Time: 28

Salaries Paid: $17,583

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$126.859	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$206.203	$189,336	$125,214
Expenditures During FY 13:	$396.503	$194,806	$117,634
Per Capita Revenue:	$80	$91	$65
Per Capita Expenditures:	$155	$93	$62
Revenues over (under) Expenditures:	-$190.300	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	15.53%	150.22%	88.23%
Ending Fund Balance for FY 13:	$61.559	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$61.559	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$125.000	$130,387	$100
Per Capita Debt:	$49	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Elmo Fire Protection District

Unit Code: 026/030/06 **County:** Fayette

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $91,500

Equalized Assessed Valuation: $26,555,768

Population: 2,988

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$184.259	$179,492	$100,803
Per Capita Beginning Fund Balance:	$62	$89	$52
Revenue Collected During FY 13:	$59.444	$189,336	$125,214
Expenditures During FY 13:	$38.487	$194,806	$117,634
Per Capita Revenue:	$20	$91	$65
Per Capita Expenditures:	$13	$93	$62
Revenues over (under) Expenditures:	$20.957	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	533.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$205.216	$191,790	$109,204
Per Capita Ending Fund Balance:	$69	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Jacob Twp Fire Protection District

Unit Code: 057/170/06 **County:** Madison

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $149,175

Equalized Assessed Valuation: $54,485,915

Population: 2,273

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$350.370	$179,492	$100,803
Per Capita Beginning Fund Balance:	$154	$89	$52
Revenue Collected During FY 13:	$217.177	$189,336	$125,214
Expenditures During FY 13:	$121.512	$194,806	$117,634
Per Capita Revenue:	$96	$91	$65
Per Capita Expenditures:	$53	$93	$62
Revenues over (under) Expenditures:	$95.665	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	374.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$455.035	$191,790	$109,204
Per Capita Ending Fund Balance:	$200	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$9.000	$12,839	$
Total Unreserved Funds:	$446.035	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Joseph-Stanton Fire Protection District

Unit Code: 010/120/06 **County:** Champaign

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $235,904

Equalized Assessed Valuation: $127,836,407

Population: 6,000

Employees:

Full Time:

Part Time: 34

Salaries Paid: $44,856

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$422.086	$179,492	$100,803
Per Capita Beginning Fund Balance:	$70	$89	$52
Revenue Collected During FY 13:	$342.347	$189,336	$125,214
Expenditures During FY 13:	$131.577	$194,806	$117,634
Per Capita Revenue:	$57	$91	$65
Per Capita Expenditures:	$22	$93	$62
Revenues over (under) Expenditures:	$210.770	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	480.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	$632.856	$191,790	$109,204
Per Capita Ending Fund Balance:	$105	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$632.856	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Libory Fire Protection District

Unit Code: 088/230/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $132,400

Equalized Assessed Valuation: $22,492,747

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.720	$179,492	$100,803
Per Capita Beginning Fund Balance:	$78	$89	$52
Revenue Collected During FY 13:	$129.440	$189,336	$125,214
Expenditures During FY 13:	$115.458	$194,806	$117,634
Per Capita Revenue:	$129	$91	$65
Per Capita Expenditures:	$115	$93	$62
Revenues over (under) Expenditures:	$13.982	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	79.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$91.702	$191,790	$109,204
Per Capita Ending Fund Balance:	$92	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19.905	$12,839	$
Total Unreserved Funds:	$71.797	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$789.730	$130,387	$100
Per Capita Debt:	$790	$56	$
General Obligation Debt over EAV:	3.11%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Peter Fire Protection District

Unit Code: 026/040/06 **County:** Fayette

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $48,480

Equalized Assessed Valuation: $11,617,230

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$15.634	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$47.097	$189,336	$125,214
Expenditures During FY 13:	$41.728	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$56	$93	$62
Revenues over (under) Expenditures:	$5.369	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	50.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	$21.004	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$10.310	$130,387	$100
Per Capita Debt:	$14	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Rose Fire Protection District

Unit Code: 014/080/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $70,000

Equalized Assessed Valuation: $26,753,277

Population: 1,422

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$70.013	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$50.793	$189,336	$125,214
Expenditures During FY 13:	$32.702	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$18.091	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	269.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.104	$191,790	$109,204
Per Capita Ending Fund Balance:	$62	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Standard Fire Protection District

Unit Code: 078/040/06 **County:** Putnam

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $65,220

Equalized Assessed Valuation: $20,259,406

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.667	$179,492	$100,803
Per Capita Beginning Fund Balance:	$43	$89	$52
Revenue Collected During FY 13:	$116.821	$189,336	$125,214
Expenditures During FY 13:	$90.099	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	$26.722	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	99.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$89.389	$191,790	$109,204
Per Capita Ending Fund Balance:	$62	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$89.389	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: State Park Place Fire Protection District

Unit Code: 088/210/06 **County:** St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $138,425

Equalized Assessed Valuation: $14,489,878

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$86.178	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$90.402	$189,336	$125,214
Expenditures During FY 13:	$85.822	$194,806	$117,634
Per Capita Revenue:	$18	$91	$65
Per Capita Expenditures:	$17	$93	$62
Revenues over (under) Expenditures:	$4.580	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	105.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	$90.758	$191,790	$109,204
Per Capita Ending Fund Balance:	$18	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22.643	$10,369	$
Total Unrestricted Net Assets:	$68.115	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$73.451	$130,387	$100
Per Capita Debt:	$15	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Staunton Fire Protection District

Unit Code: 056/040/06 **County:** Macoupin

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $330,485

Equalized Assessed Valuation: $84,924,520

Population: 5,084

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$830.240	$179,492	$100,803
Per Capita Beginning Fund Balance:	$163	$89	$52
Revenue Collected During FY 13:	$321.188	$189,336	$125,214
Expenditures During FY 13:	$293.916	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$58	$93	$62
Revenues over (under) Expenditures:	$27.272	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	291.75%	150.22%	88.23%
Ending Fund Balance for FY 13:	$857.512	$191,790	$109,204
Per Capita Ending Fund Balance:	$169	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$151.918	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$705.000	$130,387	$100
Per Capita Debt:	$139	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Steger Estates Fire Protection District

Unit Code: 099/130/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $272,856

Equalized Assessed Valuation: $26,770,880

Population: 1,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $130,457

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$125.107	$179,492	$100,803
Per Capita Beginning Fund Balance:	$78	$89	$52
Revenue Collected During FY 13:	$235.942	$189,336	$125,214
Expenditures During FY 13:	$272.856	$194,806	$117,634
Per Capita Revenue:	$147	$91	$65
Per Capita Expenditures:	$171	$93	$62
Revenues over (under) Expenditures:	-$36.914	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	32.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.193	$191,790	$109,204
Per Capita Ending Fund Balance:	$55	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$88.193	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$31.784	$130,387	$100
Per Capita Debt:	$20	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06 **County:** Whiteside

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $287,820

Equalized Assessed Valuation: $135,243,636

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$36.379	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$288.376	$189,336	$125,214
Expenditures During FY 13:	$283.409	$194,806	$117,634
Per Capita Revenue:	$78	$91	$65
Per Capita Expenditures:	$77	$93	$62
Revenues over (under) Expenditures:	$4.967	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	14.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	$41.346	$191,790	$109,204
Per Capita Ending Fund Balance:	$11	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$41.346	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stewardson Fire Protection District

Unit Code: 086/050/06 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $591,950

Equalized Assessed Valuation: $18,100,110

Population: 1,200

Employees:

Full Time:

Part Time: 7

Salaries Paid: $11,800

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$101.245	$179,492	$100,803
Per Capita Beginning Fund Balance:	$84	$89	$52
Revenue Collected During FY 13:	$104.906	$189,336	$125,214
Expenditures During FY 13:	$101.798	$194,806	$117,634
Per Capita Revenue:	$87	$91	$65
Per Capita Expenditures:	$85	$93	$62
Revenues over (under) Expenditures:	$3.108	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	102.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	$104.353	$191,790	$109,204
Per Capita Ending Fund Balance:	$87	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$115.096	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stillman Valley Fire Protection District

Unit Code: 071/090/06 **County:** Ogle

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $657,700

Equalized Assessed Valuation: $96,182,000

Population: 5,600

Employees:

Full Time: 1

Part Time: 1

Salaries Paid: $88,898

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$492.823	$179,492	$100,803
Per Capita Beginning Fund Balance:	$88	$89	$52
Revenue Collected During FY 13:	$806.997	$189,336	$125,214
Expenditures During FY 13:	$1.023.043	$194,806	$117,634
Per Capita Revenue:	$144	$91	$65
Per Capita Expenditures:	$183	$93	$62
Revenues over (under) Expenditures:	-$216.046	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	56.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$576.777	$191,790	$109,204
Per Capita Ending Fund Balance:	$103	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$576.777	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$593.052	$130,387	$100
Per Capita Debt:	$106	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockland Fire Protection District

Unit Code: 038/180/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $73,535

Equalized Assessed Valuation: $8,646,186

Population: 341

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.275	$179,492	$100,803
Per Capita Beginning Fund Balance:	$523	$89	$52
Revenue Collected During FY 13:	$42.018	$189,336	$125,214
Expenditures During FY 13:	$31.656	$194,806	$117,634
Per Capita Revenue:	$123	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	$10.362	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	595.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	$188.637	$191,790	$109,204
Per Capita Ending Fund Balance:	$553	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Fire Protection District

Unit Code: 043/060/06 **County:** Jo Daviess

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $272,500

Equalized Assessed Valuation: $57,882,049

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$174.043	$179,492	$100,803
Per Capita Beginning Fund Balance:	$50	$89	$52
Revenue Collected During FY 13:	$264.280	$189,336	$125,214
Expenditures During FY 13:	$356.398	$194,806	$117,634
Per Capita Revenue:	$76	$91	$65
Per Capita Expenditures:	$102	$93	$62
Revenues over (under) Expenditures:	-$92.118	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	22.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$81.925	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$81.926	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$140.000	$130,387	$100
Per Capita Debt:	$40	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Fire Protection District

Unit Code: 011/050/06 **County:** Christian

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $270,440

Equalized Assessed Valuation: $33,865,696

Population: 1,700

Employees:

Full Time:

Part Time: 26

Salaries Paid: $12,680

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$102.220	$179,492	$100,803
Per Capita Beginning Fund Balance:	$60	$89	$52
Revenue Collected During FY 13:	$131.501	$189,336	$125,214
Expenditures During FY 13:	$120.653	$194,806	$117,634
Per Capita Revenue:	$77	$91	$65
Per Capita Expenditures:	$71	$93	$62
Revenues over (under) Expenditures:	$10.848	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	93.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$113.068	$191,790	$109,204
Per Capita Ending Fund Balance:	$67	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$113.068	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Strasburg Fire Protection District

Unit Code: 086/055/06 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $28,587

Equalized Assessed Valuation: $14,978,009

Population: 700

Employees:

Full Time:

Part Time: 5

Salaries Paid: $1,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$63.498	$179,492	$100,803
Per Capita Beginning Fund Balance:	$91	$89	$52
Revenue Collected During FY 13:	$28.587	$189,336	$125,214
Expenditures During FY 13:	$33.935	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$48	$93	$62
Revenues over (under) Expenditures:	-$5.348	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	342.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$116.300	$191,790	$109,204
Per Capita Ending Fund Balance:	$166	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$83.790	$130,387	$100
Per Capita Debt:	$120	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sublette Fire Protection District

Unit Code: 052/080/06 **County:** Lee

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $477,100

Equalized Assessed Valuation: $56,859,590

Population: 750

Employees:

Full Time:

Part Time: 37

Salaries Paid: $13,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$540.070	$179,492	$100,803
Per Capita Beginning Fund Balance:	$720	$89	$52
Revenue Collected During FY 13:	$210.014	$189,336	$125,214
Expenditures During FY 13:	$145.840	$194,806	$117,634
Per Capita Revenue:	$280	$91	$65
Per Capita Expenditures:	$194	$93	$62
Revenues over (under) Expenditures:	$64.174	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	414.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$604.244	$191,790	$109,204
Per Capita Ending Fund Balance:	$806	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$237.261	$10,369	$
Total Unrestricted Net Assets:	$366.983	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$122.946	$130,387	$100
Per Capita Debt:	$164	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Fire Protection District

Unit Code: 014/015/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $90,380

Equalized Assessed Valuation: $76,584,900

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$456.520	$179,492	$100,803
Per Capita Beginning Fund Balance:	$83	$89	$52
Revenue Collected During FY 13:	$155.320	$189,336	$125,214
Expenditures During FY 13:	$90.378	$194,806	$117,634
Per Capita Revenue:	$28	$91	$65
Per Capita Expenditures:	$16	$93	$62
Revenues over (under) Expenditures:	$64.942	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	576.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	$521.462	$191,790	$109,204
Per Capita Ending Fund Balance:	$95	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$512.340	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$23.774	$130,387	$100
Per Capita Debt:	$4	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Ambulance Service Fire Protection District

Unit Code: 014/105/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $421,715

Equalized Assessed Valuation: $119,126,748

Population: 9,480

Employees:

Full Time: 1

Part Time: 32

Salaries Paid: $158,934

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$360.006	$179,492	$100,803
Per Capita Beginning Fund Balance:	$38	$89	$52
Revenue Collected During FY 13:	$389.167	$189,336	$125,214
Expenditures During FY 13:	$481.922	$194,806	$117,634
Per Capita Revenue:	$41	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	-$92.755	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	55.46%	150.22%	88.23%
Ending Fund Balance for FY 13:	$267.251	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$267.251	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Fire Protection District

Unit Code: 045/190/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,832,153

Equalized Assessed Valuation: $419,839,488

Population: 15,000

Employees:

Full Time: 20

Part Time: 23

Salaries Paid: $1,607,856

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.318.268	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$88	$158	$88
Revenue Collected During FY 13:	$3.129.336	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.451.504	$4,412,061	$3,090,280
Per Capita Revenue:	$209	$235	$202
Per Capita Expenditures:	$230	$233	$200
Revenues over (under) Expenditures:	-$322.168	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	28.86%	74.69%	49.04%
Ending Fund Balance for FY 13:	$996.100	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$66	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$532.637	$489,042	$106,209
Total Unrestricted Net Assets:	$755.157	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$2.460.098	$1,867,875	$371,338
Per Capita Debt:	$164	$79	$23
General Obligation Debt over EAV:	0.51%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sullivan Fire Protection District

Unit Code: 070/050/06 **County:** Moultrie

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,125,550

Equalized Assessed Valuation: $102,822,938

Population: 7,300

Employees:

Full Time: 11

Part Time: 15

Salaries Paid: $726,246

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.909.940	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$262	$158	$88
Revenue Collected During FY 13:	$1.584.299	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.503.850	$4,412,061	$3,090,280
Per Capita Revenue:	$217	$235	$202
Per Capita Expenditures:	$206	$233	$200
Revenues over (under) Expenditures:	$80.449	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	131.89%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.983.385	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$272	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$106.209	$489,042	$106,209
Total Unrestricted Net Assets:	$1.804.641	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$175.000	$1,867,875	$371,338
Per Capita Debt:	$24	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sullivant Twp Fire Protection District

Unit Code: 027/050/06 **County:** Ford

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $74,030

Equalized Assessed Valuation: $11,781,254

Population: 725

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$13.216	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$60.409	$189,336	$125,214
Expenditures During FY 13:	$50.558	$194,806	$117,634
Per Capita Revenue:	$83	$91	$65
Per Capita Expenditures:	$70	$93	$62
Revenues over (under) Expenditures:	$9.851	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	45.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	$23.067	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$23.067	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$179.927	$130,387	$100
Per Capita Debt:	$248	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sunnycrest Fire Protection District

Unit Code: 016/340/06 **County:** Cook

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $300,120

Equalized Assessed Valuation: $13,769,961

Population: 2,000

Employees:

Full Time:

Part Time: 4

Salaries Paid: $10,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$106.544	$179,492	$100,803
Per Capita Beginning Fund Balance:	$53	$89	$52
Revenue Collected During FY 13:	$112.246	$189,336	$125,214
Expenditures During FY 13:	$84.009	$194,806	$117,634
Per Capita Revenue:	$56	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$28.237	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	160.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$134.480	$191,790	$109,204
Per Capita Ending Fund Balance:	$67	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$130.390	$10,369	$
Total Unrestricted Net Assets:	$4.090	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sycamore Fire Protection District

Unit Code: 019/100/06 **County:** Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $333,340

Equalized Assessed Valuation: $88,146,475

Population: 10,407

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$217.731	$179,492	$100,803
Per Capita Beginning Fund Balance:	$21	$89	$52
Revenue Collected During FY 13:	$322.942	$189,336	$125,214
Expenditures During FY 13:	$376.844	$194,806	$117,634
Per Capita Revenue:	$31	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	-$53.902	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	43.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	$163.829	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$163.830	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Table Grove Fire Protection District

Unit Code: 029/130/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $41,850

Equalized Assessed Valuation: $13,566,188

Population: 731

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$62.829	$179,492	$100,803
Per Capita Beginning Fund Balance:	$86	$89	$52
Revenue Collected During FY 13:	$41.850	$189,336	$125,214
Expenditures During FY 13:	$34.748	$194,806	$117,634
Per Capita Revenue:	$57	$91	$65
Per Capita Expenditures:	$48	$93	$62
Revenues over (under) Expenditures:	$7.102	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	201.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	$69.931	$191,790	$109,204
Per Capita Ending Fund Balance:	$96	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$69.931	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$63.300	$130,387	$100
Per Capita Debt:	$87	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tallula Fire Protection District

Unit Code: 065/040/06 **County:** Menard

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $65,767

Equalized Assessed Valuation: $22,567,864

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$94.391	$179,492	$100,803
Per Capita Beginning Fund Balance:	$86	$89	$52
Revenue Collected During FY 13:	$200.226	$189,336	$125,214
Expenditures During FY 13:	$169.943	$194,806	$117,634
Per Capita Revenue:	$182	$91	$65
Per Capita Expenditures:	$154	$93	$62
Revenues over (under) Expenditures:	$30.283	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	73.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	$124.674	$191,790	$109,204
Per Capita Ending Fund Balance:	$113	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$124.674	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tamaroa Community Fire Protection District

Unit Code: 073/020/06 **County:** Perry

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $80,000

Equalized Assessed Valuation: $17,483,213

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$50.875	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$57.629	$189,336	$125,214
Expenditures During FY 13:	$82.197	$194,806	$117,634
Per Capita Revenue:	$19	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	-$24.568	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	32.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	$26.307	$191,790	$109,204
Per Capita Ending Fund Balance:	$9	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$26.307	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$17.971	$130,387	$100
Per Capita Debt:	$6	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tampico Rural Fire Protection District

Unit Code: 098/070/06 **County:** Whiteside

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $294,500

Equalized Assessed Valuation: $27,036,086

Population: 1,600

Employees:

Full Time:

Part Time: 13

Salaries Paid: $60,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$59.063	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$224.269	$189,336	$125,214
Expenditures During FY 13:	$190.399	$194,806	$117,634
Per Capita Revenue:	$140	$91	$65
Per Capita Expenditures:	$119	$93	$62
Revenues over (under) Expenditures:	$33.870	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	59.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$112.549	$191,790	$109,204
Per Capita Ending Fund Balance:	$70	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$112.548	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$6.660	$130,387	$100
Per Capita Debt:	$4	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Fire Protection District

Unit Code: 011/060/06 **County:** Christian

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $146,400

Equalized Assessed Valuation: $63,957,227

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$87.491	$179,492	$100,803
Per Capita Beginning Fund Balance:	$7	$89	$52
Revenue Collected During FY 13:	$136.702	$189,336	$125,214
Expenditures During FY 13:	$122.639	$194,806	$117,634
Per Capita Revenue:	$11	$91	$65
Per Capita Expenditures:	$9	$93	$62
Revenues over (under) Expenditures:	$14.063	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	82.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$101.554	$191,790	$109,204
Per Capita Ending Fund Balance:	$8	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19.381	$12,839	$
Total Unreserved Funds:	$82.173	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$37.264	$130,387	$100
Per Capita Debt:	$3	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Teutopolis Fire Protection District

Unit Code: 025/040/06 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $965,150

Equalized Assessed Valuation: $74,069,137

Population: 6,735

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$103.672	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$235.478	$189,336	$125,214
Expenditures During FY 13:	$65.360	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$10	$93	$62
Revenues over (under) Expenditures:	$170.118	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	418.90%	150.22%	88.23%
Ending Fund Balance for FY 13:	$273.790	$191,790	$109,204
Per Capita Ending Fund Balance:	$41	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$273.790	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomasboro Fire Protection District

Unit Code: 010/150/06 **County:** Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $206,783

Equalized Assessed Valuation: $52,762,032

Population: 3,012

Employees:

Full Time:

Part Time: 40

Salaries Paid: $22,784

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$51.009	$179,492	$100,803
Per Capita Beginning Fund Balance:	$17	$89	$52
Revenue Collected During FY 13:	$188.224	$189,336	$125,214
Expenditures During FY 13:	$153.078	$194,806	$117,634
Per Capita Revenue:	$62	$91	$65
Per Capita Expenditures:	$51	$93	$62
Revenues over (under) Expenditures:	$35.146	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	56.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	$86.155	$191,790	$109,204
Per Capita Ending Fund Balance:	$29	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$86.155	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$284.720	$130,387	$100
Per Capita Debt:	$95	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06 **County:** Carroll

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $329,157

Equalized Assessed Valuation: $32,420,907

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$232.753	$179,492	$100,803
Per Capita Beginning Fund Balance:	$97	$89	$52
Revenue Collected During FY 13:	$235.619	$189,336	$125,214
Expenditures During FY 13:	$200.029	$194,806	$117,634
Per Capita Revenue:	$98	$91	$65
Per Capita Expenditures:	$83	$93	$62
Revenues over (under) Expenditures:	$35.590	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	134.15%	150.22%	88.23%
Ending Fund Balance for FY 13:	$268.343	$191,790	$109,204
Per Capita Ending Fund Balance:	$112	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$268.343	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$88.700	$130,387	$100
Per Capita Debt:	$37	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tilden Fire Protection District

Unit Code: 079/020/06 **County:** Randolph

Fiscal Year End: 3/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $125,000

Equalized Assessed Valuation: $9,300,150

Population: 2,475

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	-$19.089	$179,492	$100,803
Per Capita Beginning Fund Balance:	-$8	$89	$52
Revenue Collected During FY 13:	$32.217	$189,336	$125,214
Expenditures During FY 13:	$30.641	$194,806	$117,634
Per Capita Revenue:	$13	$91	$65
Per Capita Expenditures:	$12	$93	$62
Revenues over (under) Expenditures:	$1.576	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-57.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$17.513	$191,790	$109,204
Per Capita Ending Fund Balance:	-$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13.704	$10,369	$
Total Unrestricted Net Assets:	-$31.215	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$27.533	$130,387	$100
Per Capita Debt:	$11	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Timber-Hollis Fire Protection District

Unit Code: 072/090/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $668,660

Equalized Assessed Valuation: $80,546,307

Population: 6,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $31,382

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$218.779	$179,492	$100,803
Per Capita Beginning Fund Balance:	$36	$89	$52
Revenue Collected During FY 13:	$375.111	$189,336	$125,214
Expenditures During FY 13:	$379.682	$194,806	$117,634
Per Capita Revenue:	$63	$91	$65
Per Capita Expenditures:	$63	$93	$62
Revenues over (under) Expenditures:	-$4.571	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	56.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$214.208	$191,790	$109,204
Per Capita Ending Fund Balance:	$36	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$214.208	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$50.377	$130,387	$100
Per Capita Debt:	$8	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tiskilwa Fire Protection District

Unit Code: 006/150/06 **County:** Bureau

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $749,760

Equalized Assessed Valuation: $55,733,543

Population: 1,800

Employees:

Full Time:

Part Time: 6

Salaries Paid: $103,179

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$304.256	$179,492	$100,803
Per Capita Beginning Fund Balance:	$169	$89	$52
Revenue Collected During FY 13:	$327.421	$189,336	$125,214
Expenditures During FY 13:	$301.520	$194,806	$117,634
Per Capita Revenue:	$182	$91	$65
Per Capita Expenditures:	$168	$93	$62
Revenues over (under) Expenditures:	$25.901	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	109.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	$330.157	$191,790	$109,204
Per Capita Ending Fund Balance:	$183	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$330.158	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toledo Fire Protection District

Unit Code: 018/020/06 **County:** Cumberland

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $138,000

Equalized Assessed Valuation: $30,835,722

Population: 1,500

Employees:

Full Time:

Part Time: 2

Salaries Paid: $1,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$127.914	$189,336	$125,214
Expenditures During FY 13:	$11.032	$194,806	$117,634
Per Capita Revenue:	$85	$91	$65
Per Capita Expenditures:	$7	$93	$62
Revenues over (under) Expenditures:	$116.882	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1059.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$116.882	$191,790	$109,204
Per Capita Ending Fund Balance:	$78	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$116.882	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tolono Fire Protection District

Unit Code: 010/155/06 **County:** Champaign

Fiscal Year End:	4/30/2013
Accounting Method:	Cash With Assets
Appropriation or Budget:	$115,500
Equalized Assessed Valuation:	$45,476,636
Population:	3,500
Employees:	
Full Time:	2
Part Time:	34
Salaries Paid:	$20,819

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.290	$179,492	$100,803
Per Capita Beginning Fund Balance:	$51	$89	$52
Revenue Collected During FY 13:	$120.473	$189,336	$125,214
Expenditures During FY 13:	$114.465	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$33	$93	$62
Revenues over (under) Expenditures:	$6.008	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	161.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$184.298	$191,790	$109,204
Per Capita Ending Fund Balance:	$53	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$82.730	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Fire Protection District

Unit Code: 059/030/06 **County:** Marshall

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $246,770

Equalized Assessed Valuation: $25,952,787

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$328.382	$179,492	$100,803
Per Capita Beginning Fund Balance:	$149	$89	$52
Revenue Collected During FY 13:	$230.345	$189,336	$125,214
Expenditures During FY 13:	$154.960	$194,806	$117,634
Per Capita Revenue:	$105	$91	$65
Per Capita Expenditures:	$70	$93	$62
Revenues over (under) Expenditures:	$75.385	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	260.56%	150.22%	88.23%
Ending Fund Balance for FY 13:	$403.767	$191,790	$109,204
Per Capita Ending Fund Balance:	$184	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$403.767	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$30.100	$130,387	$100
Per Capita Debt:	$14	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toulon Fire Protection District

Unit Code: 087/030/06 **County:** Stark

Fiscal Year End: 8/31/2013

Accounting Method: Cash

Appropriation or Budget: $247,500

Equalized Assessed Valuation: $34,368,651

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Toulon Fire Protection

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.944	$179,492	$100,803
Per Capita Beginning Fund Balance:	$32	$89	$52
Revenue Collected During FY 13:	$132.916	$189,336	$125,214
Expenditures During FY 13:	$128.544	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$54	$93	$62
Revenues over (under) Expenditures:	$4.372	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	62.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$80.316	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$80.322	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$34.664	$130,387	$100
Per Capita Debt:	$14	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Towanda Fire Protection District

Unit Code: 064/180/06 **County:** Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $510,100

Equalized Assessed Valuation: $44,474,814

Population: 2,350

Employees:

Full Time:

Part Time: 29

Salaries Paid: $18,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$188.111	$179,492	$100,803
Per Capita Beginning Fund Balance:	$80	$89	$52
Revenue Collected During FY 13:	$315.537	$189,336	$125,214
Expenditures During FY 13:	$262.442	$194,806	$117,634
Per Capita Revenue:	$134	$91	$65
Per Capita Expenditures:	$112	$93	$62
Revenues over (under) Expenditures:	$53.095	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	91.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	$241.206	$191,790	$109,204
Per Capita Ending Fund Balance:	$103	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$241.206	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$290.631	$130,387	$100
Per Capita Debt:	$124	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Hill Fire Protection District

Unit Code: 086/060/06 **County:** Shelby

Fiscal Year End: 8/31/2013

Accounting Method: Cash

Appropriation or Budget: $288,000

Equalized Assessed Valuation: $11,037,702

Population: 2,200

Employees:

Full Time:

Part Time: 1

Salaries Paid: $725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$21.717	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$53.203	$189,336	$125,214
Expenditures During FY 13:	$58.973	$194,806	$117,634
Per Capita Revenue:	$24	$91	$65
Per Capita Expenditures:	$27	$93	$62
Revenues over (under) Expenditures:	-$5.770	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	27.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	$15.947	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Rock Fire Protection District

Unit Code: 039/010/06 **County:** Jackson

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $105,788

Equalized Assessed Valuation: $37,732,783

Population: 575

Employees:

Full Time:

Part Time: 4

Salaries Paid: $2,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$55.365	$179,492	$100,803
Per Capita Beginning Fund Balance:	$96	$89	$52
Revenue Collected During FY 13:	$58.957	$189,336	$125,214
Expenditures During FY 13:	$26.055	$194,806	$117,634
Per Capita Revenue:	$103	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$32.902	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	338.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$88.267	$191,790	$109,204
Per Capita Ending Fund Balance:	$154	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$41.736	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Fire Protection District

Unit Code: 090/170/06 **County:** Tazewell

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $559,648

Equalized Assessed Valuation: $114,445,978

Population: 5,500

Employees:

Full Time:

Part Time: 25

Salaries Paid: $16,933

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$379.309	$179,492	$100,803
Per Capita Beginning Fund Balance:	$69	$89	$52
Revenue Collected During FY 13:	$186.366	$189,336	$125,214
Expenditures During FY 13:	$107.731	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$20	$93	$62
Revenues over (under) Expenditures:	$78.635	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	425.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$457.944	$191,790	$109,204
Per Capita Ending Fund Balance:	$83	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$457.944	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 034/060/06 **County:** Hancock

Fiscal Year End: 12/31/2013

Accounting Method: Cash

Appropriation or Budget: $70,300

Equalized Assessed Valuation: $13,494,274

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$88.799	$179,492	$100,803
Per Capita Beginning Fund Balance:	$118	$89	$52
Revenue Collected During FY 13:	$46.100	$189,336	$125,214
Expenditures During FY 13:	$24.568	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$33	$93	$62
Revenues over (under) Expenditures:	$21.532	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	449.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$110.331	$191,790	$109,204
Per Capita Ending Fund Balance:	$147	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$20.000	$130,387	$100
Per Capita Debt:	$27	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 025/050/06 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $138,300

Equalized Assessed Valuation: $24,427,478

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$53.747	$179,492	$100,803
Per Capita Beginning Fund Balance:	$36	$89	$52
Revenue Collected During FY 13:	$102.361	$189,336	$125,214
Expenditures During FY 13:	$47.670	$194,806	$117,634
Per Capita Revenue:	$68	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$54.691	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	227.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$108.438	$191,790	$109,204
Per Capita Ending Fund Balance:	$72	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$108.438	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-State Fire Protection District

Unit Code: 022/200/06 **County:** Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $13,584,649

Equalized Assessed Valuation: $1,470,398,608

Population: 42,000

Employees:

Full Time: 55

Part Time: 4

Salaries Paid: $5,875,542

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$2.717.471	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$65	$158	$88
Revenue Collected During FY 13:	$10.594.372	$4,501,686	$2,955,329
Expenditures During FY 13:	$10.759.194	$4,412,061	$3,090,280
Per Capita Revenue:	$252	$235	$202
Per Capita Expenditures:	$256	$233	$200
Revenues over (under) Expenditures:	-$164.822	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	23.91%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.572.849	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$61	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	-$1.707.600	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$4.338.227	$1,867,875	$371,338
Per Capita Debt:	$103	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-Township Fire Protection District

Unit Code: 001/100/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,033,865

Equalized Assessed Valuation: $236,815,698

Population: 11,700

Employees:

Full Time: 10

Part Time: 9

Salaries Paid: $525,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$393.838	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$34	$158	$88
Revenue Collected During FY 13:	$851.051	$4,501,686	$2,955,329
Expenditures During FY 13:	$971.795	$4,412,061	$3,090,280
Per Capita Revenue:	$73	$235	$202
Per Capita Expenditures:	$83	$233	$200
Revenues over (under) Expenditures:	-$120.744	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	38.12%	74.69%	49.04%
Ending Fund Balance for FY 13:	$370.468	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$32	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20.400	$489,042	$106,209
Total Unrestricted Net Assets:	$375.698	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 099/140/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $13,997,402

Equalized Assessed Valuation: $559,065,066

Population: 40,000

Employees:

Full Time: 52

Part Time:

Salaries Paid: $915,415

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.970.031	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$99	$158	$88
Revenue Collected During FY 13:	$4.816.191	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.269.011	$4,412,061	$3,090,280
Per Capita Revenue:	$120	$235	$202
Per Capita Expenditures:	$107	$233	$200
Revenues over (under) Expenditures:	$547.180	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	105.76%	74.69%	49.04%
Ending Fund Balance for FY 13:	$4.514.779	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$113	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2.000.000	$489,042	$106,209
Total Unrestricted Net Assets:	$3.627.421	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$3.642.278	$1,867,875	$371,338
Per Capita Debt:	$91	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 057/190/06 **County:** Madison

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $1,025,500

Equalized Assessed Valuation: $351,195,575

Population: 12,000

Employees:

Full Time:

Part Time: 43

Salaries Paid: $40,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$823.293	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$69	$158	$88
Revenue Collected During FY 13:	$1.016.608	$4,501,686	$2,955,329
Expenditures During FY 13:	$861.465	$4,412,061	$3,090,280
Per Capita Revenue:	$85	$235	$202
Per Capita Expenditures:	$72	$233	$200
Revenues over (under) Expenditures:	$155.143	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	113.58%	74.69%	49.04%
Ending Fund Balance for FY 13:	$978.436	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$82	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45.953	$489,042	$106,209
Total Unrestricted Net Assets:	$932.483	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$783.921	$1,867,875	$371,338
Per Capita Debt:	$65	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tuscarora Fire Protection District

Unit Code: 072/100/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $149,452

Equalized Assessed Valuation: $14,028,972

Population: 715

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$100.566	$179,492	$100,803
Per Capita Beginning Fund Balance:	$141	$89	$52
Revenue Collected During FY 13:	$48.516	$189,336	$125,214
Expenditures During FY 13:	$78.009	$194,806	$117,634
Per Capita Revenue:	$68	$91	$65
Per Capita Expenditures:	$109	$93	$62
Revenues over (under) Expenditures:	-$29.493	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	91.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$71.073	$191,790	$109,204
Per Capita Ending Fund Balance:	$99	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Union Fire Protection District

Unit Code: 063/120/06 **County:** Mchenry

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$642,750
Equalized Assessed Valuation:	$49,081,996
Population:	2,021
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$40,941

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$418.964	$179,492	$100,803
Per Capita Beginning Fund Balance:	$207	$89	$52
Revenue Collected During FY 13:	$415.346	$189,336	$125,214
Expenditures During FY 13:	$210.104	$194,806	$117,634
Per Capita Revenue:	$206	$91	$65
Per Capita Expenditures:	$104	$93	$62
Revenues over (under) Expenditures:	$205.242	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	297.09%	150.22%	88.23%
Ending Fund Balance for FY 13:	$624.206	$191,790	$109,204
Per Capita Ending Fund Balance:	$309	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$500.000	$10,369	$
Total Unrestricted Net Assets:	$124.206	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Unit 7 Fire Protection District

Unit Code: 056/045/06 **County:** Macoupin

Fiscal Year End: 11/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $255,826

Equalized Assessed Valuation: $66,792,059

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$292.963	$179,492	$100,803
Per Capita Beginning Fund Balance:	$29	$89	$52
Revenue Collected During FY 13:	$203.035	$189,336	$125,214
Expenditures During FY 13:	$153.557	$194,806	$117,634
Per Capita Revenue:	$20	$91	$65
Per Capita Expenditures:	$15	$93	$62
Revenues over (under) Expenditures:	$49.478	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	223.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$342.441	$191,790	$109,204
Per Capita Ending Fund Balance:	$34	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$342.441	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$180.000	$130,387	$100
Per Capita Debt:	$18	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ursa Fire Protection District

Unit Code: 001/110/06 **County:** Adams

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $45,410

Equalized Assessed Valuation: $16,979,713

Population: 1,073

Employees:

Full Time:

Part Time: 12

Salaries Paid: $1,951

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.074	$179,492	$100,803
Per Capita Beginning Fund Balance:	$23	$89	$52
Revenue Collected During FY 13:	$41.623	$189,336	$125,214
Expenditures During FY 13:	$42.497	$194,806	$117,634
Per Capita Revenue:	$39	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	-$874	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	56.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	$24.200	$191,790	$109,204
Per Capita Ending Fund Balance:	$23	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$148.750	$130,387	$100
Per Capita Debt:	$139	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Utica Fire Protection District

Unit Code: 050/140/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $725,550

Equalized Assessed Valuation: $61,424,587

Population: 5,436

Employees:

Full Time: 4

Part Time: 36

Salaries Paid: $190,859

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$41.578	$179,492	$100,803
Per Capita Beginning Fund Balance:	$8	$89	$52
Revenue Collected During FY 13:	$744.021	$189,336	$125,214
Expenditures During FY 13:	$749.800	$194,806	$117,634
Per Capita Revenue:	$137	$91	$65
Per Capita Expenditures:	$138	$93	$62
Revenues over (under) Expenditures:	-$5.779	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	4.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	$35.799	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$35.799	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$977.772	$130,387	$100
Per Capita Debt:	$180	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valmeyer Fire Protection District

Unit Code: 067/040/06 **County:** Monroe

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $144,200

Equalized Assessed Valuation: $33,585,405

Population: 1,500

Employees:

Full Time:

Part Time: 32

Salaries Paid: $15,322

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$17.129	$179,492	$100,803
Per Capita Beginning Fund Balance:	$11	$89	$52
Revenue Collected During FY 13:	$104.603	$189,336	$125,214
Expenditures During FY 13:	$61.031	$194,806	$117,634
Per Capita Revenue:	$70	$91	$65
Per Capita Expenditures:	$41	$93	$62
Revenues over (under) Expenditures:	$43.572	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	65.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	$39.736	$191,790	$109,204
Per Capita Ending Fund Balance:	$26	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15.635	$10,369	$
Total Unrestricted Net Assets:	$39.736	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$196.380	$130,387	$100
Per Capita Debt:	$131	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Varna Fire Protection District

Unit Code: 059/040/06 **County:** Marshall

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $458,665

Equalized Assessed Valuation: $46,745,936

Population: 1,150

Employees:

Full Time:

Part Time: 13

Salaries Paid: $27,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$235.737	$179,492	$100,803
Per Capita Beginning Fund Balance:	$205	$89	$52
Revenue Collected During FY 13:	$257.786	$189,336	$125,214
Expenditures During FY 13:	$114.878	$194,806	$117,634
Per Capita Revenue:	$224	$91	$65
Per Capita Expenditures:	$100	$93	$62
Revenues over (under) Expenditures:	$142.908	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	329.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	$378.645	$191,790	$109,204
Per Capita Ending Fund Balance:	$329	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$378.645	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vermont Fire Protection District

Unit Code: 029/140/06 **County:** Fulton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $102,457

Equalized Assessed Valuation: $8,841,219

Population: 925

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$58.163	$179,492	$100,803
Per Capita Beginning Fund Balance:	$63	$89	$52
Revenue Collected During FY 13:	$44.294	$189,336	$125,214
Expenditures During FY 13:	$77.681	$194,806	$117,634
Per Capita Revenue:	$48	$91	$65
Per Capita Expenditures:	$84	$93	$62
Revenues over (under) Expenditures:	-$33.387	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	31.89%	150.22%	88.23%
Ending Fund Balance for FY 13:	$24.776	$191,790	$109,204
Per Capita Ending Fund Balance:	$27	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Verona-Kinsman Fire Protection District

Unit Code: 032/060/06 **County:** Grundy

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $104,769

Equalized Assessed Valuation: $44,613,943

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.600	$179,492	$100,803
Per Capita Beginning Fund Balance:	$91	$89	$52
Revenue Collected During FY 13:	$83.875	$189,336	$125,214
Expenditures During FY 13:	$83.316	$194,806	$117,634
Per Capita Revenue:	$168	$91	$65
Per Capita Expenditures:	$167	$93	$62
Revenues over (under) Expenditures:	$559	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	55.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.159	$191,790	$109,204
Per Capita Ending Fund Balance:	$92	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$46.159	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$21.392	$130,387	$100
Per Capita Debt:	$43	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Versailles Fire Protection District

Unit Code: 005/010/06 **County:** Brown

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $72,104

Equalized Assessed Valuation: $8,869,140

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.595	$179,492	$100,803
Per Capita Beginning Fund Balance:	$28	$89	$52
Revenue Collected During FY 13:	$15.762	$189,336	$125,214
Expenditures During FY 13:	$18.186	$194,806	$117,634
Per Capita Revenue:	$16	$91	$65
Per Capita Expenditures:	$18	$93	$62
Revenues over (under) Expenditures:	-$2.424	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	138.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	$25.171	$191,790	$109,204
Per Capita Ending Fund Balance:	$25	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Victoria-Copely Fire Protection District

Unit Code: 048/120/06 **County:** Knox

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $66,171

Equalized Assessed Valuation: $17,090,325

Population: 835

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.254	$179,492	$100,803
Per Capita Beginning Fund Balance:	$33	$89	$52
Revenue Collected During FY 13:	$86.814	$189,336	$125,214
Expenditures During FY 13:	$61.104	$194,806	$117,634
Per Capita Revenue:	$104	$91	$65
Per Capita Expenditures:	$73	$93	$62
Revenues over (under) Expenditures:	$25.710	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	86.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	$52.964	$191,790	$109,204
Per Capita Ending Fund Balance:	$63	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$52.964	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$124.791	$130,387	$100
Per Capita Debt:	$149	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Villa Hills Fire Protection District

Unit Code: 088/220/06 **County:** St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $203,000

Equalized Assessed Valuation: $32,646,735

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$178.550	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$143.608	$189,336	$125,214
Expenditures During FY 13:	$113.355	$194,806	$117,634
Per Capita Revenue:	$14	$91	$65
Per Capita Expenditures:	$11	$93	$62
Revenues over (under) Expenditures:	$30.253	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	184.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	$208.803	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$99.208	$10,369	$
Total Unrestricted Net Assets:	$109.595	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Virden Fire Protection District

Unit Code: 056/030/06 **County:** Macoupin

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $204,055

Equalized Assessed Valuation: $62,212,310

Population: 3,946

Employees:

Full Time:

Part Time: 30

Salaries Paid: $19,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.066.377	$179,492	$100,803
Per Capita Beginning Fund Balance:	$270	$89	$52
Revenue Collected During FY 13:	$193.563	$189,336	$125,214
Expenditures During FY 13:	$178.713	$194,806	$117,634
Per Capita Revenue:	$49	$91	$65
Per Capita Expenditures:	$45	$93	$62
Revenues over (under) Expenditures:	$14.850	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	605.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.081.227	$191,790	$109,204
Per Capita Ending Fund Balance:	$274	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$72.861	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wabash Fire Protection District

Unit Code: 015/070/06 **County:** Coles

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $82,074

Equalized Assessed Valuation: $32,548,309

Population: 3,256

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$45.845	$179,492	$100,803
Per Capita Beginning Fund Balance:	$14	$89	$52
Revenue Collected During FY 13:	$74.513	$189,336	$125,214
Expenditures During FY 13:	$62.844	$194,806	$117,634
Per Capita Revenue:	$23	$91	$65
Per Capita Expenditures:	$19	$93	$62
Revenues over (under) Expenditures:	$11.669	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	91.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	$57.514	$191,790	$109,204
Per Capita Ending Fund Balance:	$18	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$57.514	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$40.821	$130,387	$100
Per Capita Debt:	$13	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wade Fire Protection District

Unit Code: 040/010/06 **County:** Jasper

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $226,166

Equalized Assessed Valuation: $182,601,483

Population: 6,000

Employees:

Full Time: 32

Part Time:

Salaries Paid: $51,688

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$220.900	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$190.404	$189,336	$125,214
Expenditures During FY 13:	$150.735	$194,806	$117,634
Per Capita Revenue:	$32	$91	$65
Per Capita Expenditures:	$25	$93	$62
Revenues over (under) Expenditures:	$39.669	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	172.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	$260.569	$191,790	$109,204
Per Capita Ending Fund Balance:	$43	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$260.569	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$189.333	$130,387	$100
Per Capita Debt:	$32	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wallace Fire Protection District

Unit Code: 050/150/06 **County:** Lasalle

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $123,500

Equalized Assessed Valuation: $68,000,000

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$36.581	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$92.179	$189,336	$125,214
Expenditures During FY 13:	$90.902	$194,806	$117,634
Per Capita Revenue:	$37	$91	$65
Per Capita Expenditures:	$36	$93	$62
Revenues over (under) Expenditures:	$1.277	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	41.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	$37.858	$191,790	$109,204
Per Capita Ending Fund Balance:	$15	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Walnut Fire Protection District

Unit Code: 006/165/06 **County:** Bureau

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $330,330

Equalized Assessed Valuation: $38,128,214

Population: 3,000

Employees:

Full Time:

Part Time: 26

Salaries Paid: $33,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$687.199	$179,492	$100,803
Per Capita Beginning Fund Balance:	$229	$89	$52
Revenue Collected During FY 13:	$247.776	$189,336	$125,214
Expenditures During FY 13:	$201.757	$194,806	$117,634
Per Capita Revenue:	$83	$91	$65
Per Capita Expenditures:	$67	$93	$62
Revenues over (under) Expenditures:	$46.019	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	363.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	$733.218	$191,790	$109,204
Per Capita Ending Fund Balance:	$244	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$390.076	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waltonville Fire Protection District

Unit Code: 041/040/06 **County:** Jefferson

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $75,000

Equalized Assessed Valuation: $19,572,374

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$18.459	$179,492	$100,803
Per Capita Beginning Fund Balance:	$15	$89	$52
Revenue Collected During FY 13:	$40.498	$189,336	$125,214
Expenditures During FY 13:	$74.664	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$62	$93	$62
Revenues over (under) Expenditures:	-$34.166	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	25.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	$19.293	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$19.293	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$55.470	$130,387	$100
Per Capita Debt:	$46	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wapella Fire Protection District

Unit Code: 020/030/06 **County:** Dewitt

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $114,684

Equalized Assessed Valuation: $41,399,763

Population: 1,031

Employees:

Full Time:

Part Time: 20

Salaries Paid: $6,113

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$172.246	$179,492	$100,803
Per Capita Beginning Fund Balance:	$167	$89	$52
Revenue Collected During FY 13:	$89.617	$189,336	$125,214
Expenditures During FY 13:	$86.943	$194,806	$117,634
Per Capita Revenue:	$87	$91	$65
Per Capita Expenditures:	$84	$93	$62
Revenues over (under) Expenditures:	$2.674	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	201.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	$174.920	$191,790	$109,204
Per Capita Ending Fund Balance:	$170	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$174.919	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warrensburg Fire Protection District

Unit Code: 055/110/06 **County:** Macon

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $160,600

Equalized Assessed Valuation: $39,268,553

Population: 3,200

Employees:

Full Time:

Part Time: 2

Salaries Paid: $4,357

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$77.126	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$185.910	$189,336	$125,214
Expenditures During FY 13:	$160.504	$194,806	$117,634
Per Capita Revenue:	$58	$91	$65
Per Capita Expenditures:	$50	$93	$62
Revenues over (under) Expenditures:	$25.406	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	63.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	$102.532	$191,790	$109,204
Per Capita Ending Fund Balance:	$32	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58.840	$10,369	$
Total Unrestricted Net Assets:	$43.692	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$226.636	$130,387	$100
Per Capita Debt:	$71	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warrenville Fire Protection District

Unit Code: 022/210/06 **County:** Dupage

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $3,080,141

Equalized Assessed Valuation: $545,536,190

Population: 20,000

Employees:

Full Time: 9

Part Time: 52

Salaries Paid: $1,366,026

Blended Component Units

Number Submitted = 1

Firefighter's Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.827.137	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$91	$158	$88
Revenue Collected During FY 13:	$3.070.975	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.784.899	$4,412,061	$3,090,280
Per Capita Revenue:	$154	$235	$202
Per Capita Expenditures:	$139	$233	$200
Revenues over (under) Expenditures:	$286.076	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	29.35%	74.69%	49.04%
Ending Fund Balance for FY 13:	$817.469	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$41	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.565	$489,042	$106,209
Total Unrestricted Net Assets:	$833.119	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$228.143	$1,867,875	$371,338
Per Capita Debt:	$11	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warren-Waukegan Fire Protection District

Unit Code: 049/140/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $6,120,508

Equalized Assessed Valuation: $456,661,725

Population: 31,166

Employees:

Full Time:

Part Time: 3

Salaries Paid: $6,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$4.955.439	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$159	$158	$88
Revenue Collected During FY 13:	$1.550.382	$4,501,686	$2,955,329
Expenditures During FY 13:	$3.621.393	$4,412,061	$3,090,280
Per Capita Revenue:	$50	$235	$202
Per Capita Expenditures:	$116	$233	$200
Revenues over (under) Expenditures:	-$2.071.011	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	79.65%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.884.428	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$93	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.264.756	$489,042	$106,209
Total Unrestricted Net Assets:	$1.619.672	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$1,867,875	$371,338
Per Capita Debt:	$	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warsaw Fire Protection District

Unit Code: 034/070/06 **County:** Hancock

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $142,450

Equalized Assessed Valuation: $16,940,348

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$7.199	$179,492	$100,803
Per Capita Beginning Fund Balance:	$3	$89	$52
Revenue Collected During FY 13:	$64.042	$189,336	$125,214
Expenditures During FY 13:	$63.339	$194,806	$117,634
Per Capita Revenue:	$29	$91	$65
Per Capita Expenditures:	$29	$93	$62
Revenues over (under) Expenditures:	$703	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	85.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	$54.087	$191,790	$109,204
Per Capita Ending Fund Balance:	$25	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$46.185	$12,839	$
Total Unreserved Funds:	$7.904	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Washburn Fire Protection District

Unit Code: 102/090/06 **County:** Woodford

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $474,000

Equalized Assessed Valuation: $26,034,759

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$435.666	$179,492	$100,803
Per Capita Beginning Fund Balance:	$124	$89	$52
Revenue Collected During FY 13:	$299.560	$189,336	$125,214
Expenditures During FY 13:	$326.138	$194,806	$117,634
Per Capita Revenue:	$86	$91	$65
Per Capita Expenditures:	$93	$93	$62
Revenues over (under) Expenditures:	-$26.578	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	125.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	$409.088	$191,790	$109,204
Per Capita Ending Fund Balance:	$117	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$408.419	$12,839	$
Total Unreserved Funds:	$668	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterloo Fire Protection District

Unit Code: 067/050/06 **County:** Monroe

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $253,321

Equalized Assessed Valuation: $347,685,212

Population: 99,497

Employees:

Full Time:

Part Time: 38

Salaries Paid: $58,924

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.333.994	$179,492	$100,803
Per Capita Beginning Fund Balance:	$13	$89	$52
Revenue Collected During FY 13:	$545.705	$189,336	$125,214
Expenditures During FY 13:	$238.223	$194,806	$117,634
Per Capita Revenue:	$5	$91	$65
Per Capita Expenditures:	$2	$93	$62
Revenues over (under) Expenditures:	$307.482	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	689.05%	150.22%	88.23%
Ending Fund Balance for FY 13:	$1.641.476	$191,790	$109,204
Per Capita Ending Fund Balance:	$16	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$1.641.476	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterman Community Fire Protection District

Unit Code: 019/110/06 **County:** Dekalb

Fiscal Year End:	4/30/2013
Accounting Method:	Cash
Appropriation or Budget:	$176,944
Equalized Assessed Valuation:	$64,176,412
Population:	2,100
Employees:	
Full Time:	
Part Time:	29
Salaries Paid:	$35,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$154.257	$179,492	$100,803
Per Capita Beginning Fund Balance:	$73	$89	$52
Revenue Collected During FY 13:	$174.781	$189,336	$125,214
Expenditures During FY 13:	$117.634	$194,806	$117,634
Per Capita Revenue:	$83	$91	$65
Per Capita Expenditures:	$56	$93	$62
Revenues over (under) Expenditures:	$57.147	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	179.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	$211.404	$191,790	$109,204
Per Capita Ending Fund Balance:	$101	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$211.404	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Watson Fire Protection District

Unit Code: 025/060/06 **County:** Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $207,400

Equalized Assessed Valuation: $49,537,479

Population: 5,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: $4,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$92.095	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$152.411	$189,336	$125,214
Expenditures During FY 13:	$81.748	$194,806	$117,634
Per Capita Revenue:	$30	$91	$65
Per Capita Expenditures:	$16	$93	$62
Revenues over (under) Expenditures:	$70.663	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	199.10%	150.22%	88.23%
Ending Fund Balance for FY 13:	$162.758	$191,790	$109,204
Per Capita Ending Fund Balance:	$33	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$162.758	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Fire Protection District

Unit Code: 049/150/06 **County:** Lake

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $12,400,611

Equalized Assessed Valuation: $1,297,298,823

Population: 40,000

Employees:

Full Time: 41

Part Time: 29

Salaries Paid: $4,754,286

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$3.141.064	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$79	$158	$88
Revenue Collected During FY 13:	$9.229.500	$4,501,686	$2,955,329
Expenditures During FY 13:	$9.520.420	$4,412,061	$3,090,280
Per Capita Revenue:	$231	$235	$202
Per Capita Expenditures:	$238	$233	$200
Revenues over (under) Expenditures:	-$290.920	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	29.94%	74.69%	49.04%
Ending Fund Balance for FY 13:	$2.850.144	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$71	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.994.575	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$465.697	$1,867,875	$371,338
Per Capita Debt:	$12	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wayne Fire Protection District

Unit Code: 096/030/06 **County:** Wayne

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $432,000

Equalized Assessed Valuation: $21,975,350

Population: 2,500

Employees:

Full Time:

Part Time: 30

Salaries Paid: $15,329

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.031	$179,492	$100,803
Per Capita Beginning Fund Balance:	$24	$89	$52
Revenue Collected During FY 13:	$123.344	$189,336	$125,214
Expenditures During FY 13:	$416.610	$194,806	$117,634
Per Capita Revenue:	$49	$91	$65
Per Capita Expenditures:	$167	$93	$62
Revenues over (under) Expenditures:	-$293.266	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	1.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	$7.765	$191,790	$109,204
Per Capita Ending Fund Balance:	$3	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$7.765	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$240.100	$130,387	$100
Per Capita Debt:	$96	$56	$
General Obligation Debt over EAV:	1.09%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waynesville Community Fire Protection District

Unit Code: 020/035/06 **County:** Dewitt

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $32,552

Equalized Assessed Valuation: $5,731,560

Population: 687

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.990	$179,492	$100,803
Per Capita Beginning Fund Balance:	$49	$89	$52
Revenue Collected During FY 13:	$40.289	$189,336	$125,214
Expenditures During FY 13:	$27.745	$194,806	$117,634
Per Capita Revenue:	$59	$91	$65
Per Capita Expenditures:	$40	$93	$62
Revenues over (under) Expenditures:	$12.544	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	167.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	$46.534	$191,790	$109,204
Per Capita Ending Fund Balance:	$68	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$46.534	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Webber Township Fire Protection District

Unit Code: 041/020/06 **County:** Jefferson

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $170,617

Equalized Assessed Valuation: $16,868,215

Population: 2,323

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$338.164	$179,492	$100,803
Per Capita Beginning Fund Balance:	$146	$89	$52
Revenue Collected During FY 13:	$81.411	$189,336	$125,214
Expenditures During FY 13:	$60.145	$194,806	$117,634
Per Capita Revenue:	$35	$91	$65
Per Capita Expenditures:	$26	$93	$62
Revenues over (under) Expenditures:	$21.266	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	597.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	$359.430	$191,790	$109,204
Per Capita Ending Fund Balance:	$155	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$1.314	$10,369	$
Total Unrestricted Net Assets:	$141.356	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Weldon Community Fire Protection District

Unit Code: 020/040/06 **County:** Dewitt

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: $98,634

Equalized Assessed Valuation: $20,215,584

Population: 807

Employees:

Full Time:

Part Time: 2

Salaries Paid: $8,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$34.466	$179,492	$100,803
Per Capita Beginning Fund Balance:	$43	$89	$52
Revenue Collected During FY 13:	$85.004	$189,336	$125,214
Expenditures During FY 13:	$66.911	$194,806	$117,634
Per Capita Revenue:	$105	$91	$65
Per Capita Expenditures:	$83	$93	$62
Revenues over (under) Expenditures:	$18.093	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	78.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	$52.559	$191,790	$109,204
Per Capita Ending Fund Balance:	$65	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$27.095	$130,387	$100
Per Capita Debt:	$34	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wellington-Greer Fire Protection District

Unit Code: 038/190/06 **County:** Iroquois

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $162,670

Equalized Assessed Valuation: $13,751,599

Population: 1,000

Employees:

Full Time:

Part Time: 21

Salaries Paid: $8,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$104.634	$179,492	$100,803
Per Capita Beginning Fund Balance:	$105	$89	$52
Revenue Collected During FY 13:	$81.088	$189,336	$125,214
Expenditures During FY 13:	$73.653	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$74	$93	$62
Revenues over (under) Expenditures:	$7.435	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	152.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	$112.069	$191,790	$109,204
Per Capita Ending Fund Balance:	$112	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$112.069	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wenona Fire Protection District

Unit Code: 059/050/06 **County:** Marshall

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $167,850

Equalized Assessed Valuation: $11,411,183

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$114.079	$179,492	$100,803
Per Capita Beginning Fund Balance:	$57	$89	$52
Revenue Collected During FY 13:	$148.737	$189,336	$125,214
Expenditures During FY 13:	$127.211	$194,806	$117,634
Per Capita Revenue:	$74	$91	$65
Per Capita Expenditures:	$64	$93	$62
Revenues over (under) Expenditures:	$21.526	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	106.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	$135.605	$191,790	$109,204
Per Capita Ending Fund Balance:	$68	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$148.500	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Brooklyn Fire Protection District

Unit Code: 052/090/06 **County:** Lee

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $357,050

Equalized Assessed Valuation: $17,829,522

Population: 1,000

Employees:

Full Time:

Part Time: 4

Salaries Paid: $1,871

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$245.062	$179,492	$100,803
Per Capita Beginning Fund Balance:	$245	$89	$52
Revenue Collected During FY 13:	$95.442	$189,336	$125,214
Expenditures During FY 13:	$334.314	$194,806	$117,634
Per Capita Revenue:	$95	$91	$65
Per Capita Expenditures:	$334	$93	$62
Revenues over (under) Expenditures:	-$238.872	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	76.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$256.190	$191,790	$109,204
Per Capita Ending Fund Balance:	$256	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$100.849	$10,369	$
Total Unrestricted Net Assets:	$155.341	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$250.000	$130,387	$100
Per Capita Debt:	$250	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: West Chicago Fire Protection District

Unit Code: 022/220/06 **County:** Dupage

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,359,727
Equalized Assessed Valuation:	$827,034,168
Population:	27,576
Employees:	
Full Time:	50
Part Time:	15
Salaries Paid:	$4,093,440

Blended Component Units

Number Submitted = 2

Foreign Fire Insurance Tax

West Chicago Firefighters' Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$121.522	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$4	$158	$88
Revenue Collected During FY 13:	$7.272.274	$4,501,686	$2,955,329
Expenditures During FY 13:	$7.092.739	$4,412,061	$3,090,280
Per Capita Revenue:	$264	$235	$202
Per Capita Expenditures:	$257	$233	$200
Revenues over (under) Expenditures:	$179.535	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	7.05%	74.69%	49.04%
Ending Fund Balance for FY 13:	$499.936	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$18	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$439.688	$489,042	$106,209
Total Unrestricted Net Assets:	$1.537.361	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$8.270.000	$1,867,875	$371,338
Per Capita Debt:	$300	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Dundee Fire Protection District

Unit Code: 045/200/06 **County:** Kane

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $14,070

Equalized Assessed Valuation: $4,590,780

Population: 60

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$33.857	$179,492	$100,803
Per Capita Beginning Fund Balance:	$564	$89	$52
Revenue Collected During FY 13:	$16.550	$189,336	$125,214
Expenditures During FY 13:	$14.194	$194,806	$117,634
Per Capita Revenue:	$276	$91	$65
Per Capita Expenditures:	$237	$93	$62
Revenues over (under) Expenditures:	$2.356	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	255.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$36.213	$191,790	$109,204
Per Capita Ending Fund Balance:	$604	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Peoria Fire Protection District

Unit Code: 072/110/06 **County:** Peoria

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $145,620

Equalized Assessed Valuation: $43,854,633

Population: 4,762

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$562.993	$179,492	$100,803
Per Capita Beginning Fund Balance:	$118	$89	$52
Revenue Collected During FY 13:	$241.796	$189,336	$125,214
Expenditures During FY 13:	$209.441	$194,806	$117,634
Per Capita Revenue:	$51	$91	$65
Per Capita Expenditures:	$44	$93	$62
Revenues over (under) Expenditures:	$32.355	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	284.26%	150.22%	88.23%
Ending Fund Balance for FY 13:	$595.348	$191,790	$109,204
Per Capita Ending Fund Balance:	$125	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$595.348	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Point Fire Protection District

Unit Code: 034/080/06 **County:** Hancock

Fiscal Year End: 7/31/2013

Accounting Method: Cash

Appropriation or Budget: $24,775

Equalized Assessed Valuation: $7,794,942

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$27.912	$179,492	$100,803
Per Capita Beginning Fund Balance:	$56	$89	$52
Revenue Collected During FY 13:	$32.381	$189,336	$125,214
Expenditures During FY 13:	$26.998	$194,806	$117,634
Per Capita Revenue:	$65	$91	$65
Per Capita Expenditures:	$54	$93	$62
Revenues over (under) Expenditures:	$5.383	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	123.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	$33.295	$191,790	$109,204
Per Capita Ending Fund Balance:	$67	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Salem Fire Protection District

Unit Code: 024/040/06 **County:** Edwards

Fiscal Year End:	12/31/2013
Accounting Method:	Cash
Appropriation or Budget:	$131,000
Equalized Assessed Valuation:	$6,003,871
Population:	2,500
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$3,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.617	$179,492	$100,803
Per Capita Beginning Fund Balance:	$10	$89	$52
Revenue Collected During FY 13:	$35.384	$189,336	$125,214
Expenditures During FY 13:	$48.876	$194,806	$117,634
Per Capita Revenue:	$14	$91	$65
Per Capita Expenditures:	$20	$93	$62
Revenues over (under) Expenditures:	-$13.492	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	24.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$12.125	$191,790	$109,204
Per Capita Ending Fund Balance:	$5	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Suburban Fire Protection District

Unit Code: 101/110/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $489,800

Equalized Assessed Valuation: $27,520,297

Population: 4,550

Employees:

Full Time:

Part Time: 29

Salaries Paid: $17,047

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$268.929	$179,492	$100,803
Per Capita Beginning Fund Balance:	$59	$89	$52
Revenue Collected During FY 13:	$155.867	$189,336	$125,214
Expenditures During FY 13:	$169.275	$194,806	$117,634
Per Capita Revenue:	$34	$91	$65
Per Capita Expenditures:	$37	$93	$62
Revenues over (under) Expenditures:	-$13.408	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	144.38%	150.22%	88.23%
Ending Fund Balance for FY 13:	$244.401	$191,790	$109,204
Per Capita Ending Fund Balance:	$54	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$244.401	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Union Fire Protection District

Unit Code: 012/040/06 **County:** Clark

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $32,115

Equalized Assessed Valuation: $8,808,373

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$10.417	$179,492	$100,803
Per Capita Beginning Fund Balance:	$9	$89	$52
Revenue Collected During FY 13:	$33.233	$189,336	$125,214
Expenditures During FY 13:	$35.494	$194,806	$117,634
Per Capita Revenue:	$30	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	-$2.261	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	22.98%	150.22%	88.23%
Ending Fund Balance for FY 13:	$8.156	$191,790	$109,204
Per Capita Ending Fund Balance:	$7	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$12.219	$130,387	$100
Per Capita Debt:	$11	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Fire Protection District

Unit Code: 083/215/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $175,000

Equalized Assessed Valuation: $54,854,280

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$220.857	$179,492	$100,803
Per Capita Beginning Fund Balance:	$63	$89	$52
Revenue Collected During FY 13:	$157.181	$189,336	$125,214
Expenditures During FY 13:	$162.530	$194,806	$117,634
Per Capita Revenue:	$45	$91	$65
Per Capita Expenditures:	$46	$93	$62
Revenues over (under) Expenditures:	-$5.349	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	112.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	$182.062	$191,790	$109,204
Per Capita Ending Fund Balance:	$52	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$182.062	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Westfield Twp Fire Protection District

Unit Code: 012/030/06 **County:** Clark

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $302,452

Equalized Assessed Valuation: $11,176,369

Population: 950

Employees:

Full Time:

Part Time: 20

Salaries Paid: $2,538

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$112.092	$179,492	$100,803
Per Capita Beginning Fund Balance:	$118	$89	$52
Revenue Collected During FY 13:	$258.454	$189,336	$125,214
Expenditures During FY 13:	$245.019	$194,806	$117,634
Per Capita Revenue:	$272	$91	$65
Per Capita Expenditures:	$258	$93	$62
Revenues over (under) Expenditures:	$13.435	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	51.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	$125.527	$191,790	$109,204
Per Capita Ending Fund Balance:	$132	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$99.569	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$220.000	$130,387	$100
Per Capita Debt:	$232	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Westville Area Fire Protection District

Unit Code: 092/080/06 **County:** Vermilion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $181,424

Equalized Assessed Valuation: $41,845,292

Population: 10,000

Employees:

Full Time:

Part Time: 31

Salaries Paid: $20,209

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$184.532	$179,492	$100,803
Per Capita Beginning Fund Balance:	$18	$89	$52
Revenue Collected During FY 13:	$163.128	$189,336	$125,214
Expenditures During FY 13:	$141.120	$194,806	$117,634
Per Capita Revenue:	$16	$91	$65
Per Capita Expenditures:	$14	$93	$62
Revenues over (under) Expenditures:	$22.008	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	146.36%	150.22%	88.23%
Ending Fund Balance for FY 13:	$206.540	$191,790	$109,204
Per Capita Ending Fund Balance:	$21	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$206.540	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$334.088	$130,387	$100
Per Capita Debt:	$33	$56	$
General Obligation Debt over EAV:	0.35%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wheatfield Twp Fire Protection District

Unit Code: 014/120/06 **County:** Clinton

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $55,408

Equalized Assessed Valuation: $9,289,481

Population: 560

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$24.680	$179,492	$100,803
Per Capita Beginning Fund Balance:	$44	$89	$52
Revenue Collected During FY 13:	$30.728	$189,336	$125,214
Expenditures During FY 13:	$17.827	$194,806	$117,634
Per Capita Revenue:	$55	$91	$65
Per Capita Expenditures:	$32	$93	$62
Revenues over (under) Expenditures:	$12.901	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	210.81%	150.22%	88.23%
Ending Fund Balance for FY 13:	$37.581	$191,790	$109,204
Per Capita Ending Fund Balance:	$67	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Williamsfield Fire Protection District

Unit Code: 048/130/06 **County:** Knox

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $553,800

Equalized Assessed Valuation: $61,579,874

Population: 1,300

Employees:

Full Time:

Part Time: 55

Salaries Paid: $52,963

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$885.204	$179,492	$100,803
Per Capita Beginning Fund Balance:	$681	$89	$52
Revenue Collected During FY 13:	$409.781	$189,336	$125,214
Expenditures During FY 13:	$380.413	$194,806	$117,634
Per Capita Revenue:	$315	$91	$65
Per Capita Expenditures:	$293	$93	$62
Revenues over (under) Expenditures:	$29.368	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	-17.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	-$66.330	$191,790	$109,204
Per Capita Ending Fund Balance:	-$51	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$153.528	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$219.858	$130,387	$100
Per Capita Debt:	$169	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Williamson Co Fire Protection District

Unit Code: 100/080/06 **County:** Williamson

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,402,944

Equalized Assessed Valuation: $212,358,250

Population: 22,000

Employees:

Full Time: 5

Part Time: 3

Salaries Paid: $204,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$566.241	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$26	$158	$88
Revenue Collected During FY 13:	$864.233	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.129.605	$4,412,061	$3,090,280
Per Capita Revenue:	$39	$235	$202
Per Capita Expenditures:	$51	$233	$200
Revenues over (under) Expenditures:	-$265.372	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	45.23%	74.69%	49.04%
Ending Fund Balance for FY 13:	$510.869	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$23	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$510.869	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$345.000	$1,867,875	$371,338
Per Capita Debt:	$16	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Williamsville Fire Protection District

Unit Code: 083/220/06 **County:** Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $372,220

Equalized Assessed Valuation: $46,057,172

Population: 2,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$143.530	$179,492	$100,803
Per Capita Beginning Fund Balance:	$68	$89	$52
Revenue Collected During FY 13:	$243.610	$189,336	$125,214
Expenditures During FY 13:	$246.825	$194,806	$117,634
Per Capita Revenue:	$115	$91	$65
Per Capita Expenditures:	$116	$93	$62
Revenues over (under) Expenditures:	-$3.215	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	56.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	$140.315	$191,790	$109,204
Per Capita Ending Fund Balance:	$66	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$140.315	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$691.453	$130,387	$100
Per Capita Debt:	$326	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wilmington Fire Protection District

Unit Code: 099/150/06 **County:** Will

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $2,501,315

Equalized Assessed Valuation: $219,488,002

Population: 10,000

Employees:

Full Time: 2

Part Time: 62

Salaries Paid: $964,234

Blended Component Units

Number Submitted = 1

Wilmington Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$774.408	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$77	$158	$88
Revenue Collected During FY 13:	$1.913.547	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.922.890	$4,412,061	$3,090,280
Per Capita Revenue:	$191	$235	$202
Per Capita Expenditures:	$192	$233	$200
Revenues over (under) Expenditures:	-$9.343	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	39.79%	74.69%	49.04%
Ending Fund Balance for FY 13:	$765.065	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$77	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$765.065	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$400.472	$1,867,875	$371,338
Per Capita Debt:	$40	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Win-Bur-Sew Fire Protection District

Unit Code: 101/120/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $471,300

Equalized Assessed Valuation: $119,506,135

Population: 8,000

Employees:

Full Time: 1

Part Time: 38

Salaries Paid: $168,771

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$76.979	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$10	$158	$88
Revenue Collected During FY 13:	$978.379	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.428.127	$4,412,061	$3,090,280
Per Capita Revenue:	$122	$235	$202
Per Capita Expenditures:	$179	$233	$200
Revenues over (under) Expenditures:	-$449.748	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	4.01%	74.69%	49.04%
Ending Fund Balance for FY 13:	$57.231	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$7	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$66.270	$489,042	$106,209
Total Unrestricted Net Assets:	-$9.039	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$571.675	$1,867,875	$371,338
Per Capita Debt:	$71	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Windsor Fire Protection District

Unit Code: 086/040/06 **County:** Shelby

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $71,300

Equalized Assessed Valuation: $38,136,229

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$57.118	$179,492	$100,803
Per Capita Beginning Fund Balance:	$26	$89	$52
Revenue Collected During FY 13:	$78.784	$189,336	$125,214
Expenditures During FY 13:	$73.829	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$34	$93	$62
Revenues over (under) Expenditures:	$4.955	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	84.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	$62.073	$191,790	$109,204
Per Capita Ending Fund Balance:	$28	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$114.182	$130,387	$100
Per Capita Debt:	$52	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winfield Fire Protection District

Unit Code: 022/230/06 **County:** Dupage

Fiscal Year End:	4/30/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,807,675
Equalized Assessed Valuation:	$616,762,623
Population:	32,000
Employees:	
Full Time:	10
Part Time:	30
Salaries Paid:	$1,653,915

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.318.018	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$41	$158	$88
Revenue Collected During FY 13:	$2.816.366	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.457.594	$4,412,061	$3,090,280
Per Capita Revenue:	$88	$235	$202
Per Capita Expenditures:	$77	$233	$200
Revenues over (under) Expenditures:	$358.772	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	63.22%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.553.790	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$49	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.504.380	$489,042	$106,209
Total Unrestricted Net Assets:	$1.093.673	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$511.410	$1,867,875	$371,338
Per Capita Debt:	$16	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winnebago County #1 Fire Protection District

Unit Code: 101/130/06 **County:** Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Combination

Appropriation or Budget: $1,073,500

Equalized Assessed Valuation: $107,342,781

Population: 5,172

Employees:

Full Time: 1

Part Time: 67

Salaries Paid: $34,504

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$748.656	$179,492	$100,803
Per Capita Beginning Fund Balance:	$145	$89	$52
Revenue Collected During FY 13:	$845.944	$189,336	$125,214
Expenditures During FY 13:	$852.142	$194,806	$117,634
Per Capita Revenue:	$164	$91	$65
Per Capita Expenditures:	$165	$93	$62
Revenues over (under) Expenditures:	-$6.198	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	87.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	$742.458	$191,790	$109,204
Per Capita Ending Fund Balance:	$144	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$385.913	$12,839	$
Total Unreserved Funds:	$356.545	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Fire Protection District

Unit Code: 089/100/06 **County:** Stephenson

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: $87,110

Equalized Assessed Valuation: $15,513,629

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$61.462	$179,492	$100,803
Per Capita Beginning Fund Balance:	$77	$89	$52
Revenue Collected During FY 13:	$70.177	$189,336	$125,214
Expenditures During FY 13:	$87.110	$194,806	$117,634
Per Capita Revenue:	$88	$91	$65
Per Capita Expenditures:	$109	$93	$62
Revenues over (under) Expenditures:	-$16.933	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	51.12%	150.22%	88.23%
Ending Fund Balance for FY 13:	$44.529	$191,790	$109,204
Per Capita Ending Fund Balance:	$56	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$18.713	$130,387	$100
Per Capita Debt:	$23	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winthrop Harbor Fire Protection District

Unit Code: 049/160/06 **County:** Lake

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $63,553

Equalized Assessed Valuation: $30,799,375

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$	$179,492	$100,803
Per Capita Beginning Fund Balance:	$	$89	$52
Revenue Collected During FY 13:	$63.574	$189,336	$125,214
Expenditures During FY 13:	$42.000	$194,806	$117,634
Per Capita Revenue:	$64	$91	$65
Per Capita Expenditures:	$42	$93	$62
Revenues over (under) Expenditures:	$21.574	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	51.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	$21.574	$191,790	$109,204
Per Capita Ending Fund Balance:	$22	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wonder Lake Fire Protection District

Unit Code: 063/130/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $2,166,480

Equalized Assessed Valuation: $191,487,778

Population: 12,000

Employees:

Full Time:

Part Time: 47

Salaries Paid: $430,668

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$464.118	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$39	$158	$88
Revenue Collected During FY 13:	$1.045.333	$4,501,686	$2,955,329
Expenditures During FY 13:	$1.105.253	$4,412,061	$3,090,280
Per Capita Revenue:	$87	$235	$202
Per Capita Expenditures:	$92	$233	$200
Revenues over (under) Expenditures:	-$59.920	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	39.38%	74.69%	49.04%
Ending Fund Balance for FY 13:	$435.251	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$36	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4.100	$489,042	$106,209
Total Unrestricted Net Assets:	$431.151	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$135.714	$1,867,875	$371,338
Per Capita Debt:	$11	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wood Dale Fire Protection District

Unit Code: 022/240/06 **County:** Dupage

Fiscal Year End:	5/31/2013
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,818,860
Equalized Assessed Valuation:	$638,521,418
Population:	15,000
Employees:	
Full Time:	26
Part Time:	11
Salaries Paid:	$2,723,603

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$438.680	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$29	$158	$88
Revenue Collected During FY 13:	$4.347.674	$4,501,686	$2,955,329
Expenditures During FY 13:	$4.990.014	$4,412,061	$3,090,280
Per Capita Revenue:	$290	$235	$202
Per Capita Expenditures:	$333	$233	$200
Revenues over (under) Expenditures:	-$642.340	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	9.39%	74.69%	49.04%
Ending Fund Balance for FY 13:	$468.517	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$31	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$952.049	$489,042	$106,209
Total Unrestricted Net Assets:	$84.037	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$832.744	$1,867,875	$371,338
Per Capita Debt:	$56	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodland Fire Protection District

Unit Code: 038/200/06 **County:** Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $178,226

Equalized Assessed Valuation: $15,428,419

Population: 1,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $10,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$275.713	$179,492	$100,803
Per Capita Beginning Fund Balance:	$276	$89	$52
Revenue Collected During FY 13:	$65.068	$189,336	$125,214
Expenditures During FY 13:	$110.778	$194,806	$117,634
Per Capita Revenue:	$65	$91	$65
Per Capita Expenditures:	$111	$93	$62
Revenues over (under) Expenditures:	-$45.710	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	207.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$230.003	$191,790	$109,204
Per Capita Ending Fund Balance:	$230	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$230.003	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodlawn Fire Protection District

Unit Code: 041/030/06 **County:** Jefferson

Fiscal Year End: 12/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $41,600

Equalized Assessed Valuation: $13,847,368

Population: 698

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$25.998	$179,492	$100,803
Per Capita Beginning Fund Balance:	$37	$89	$52
Revenue Collected During FY 13:	$42.975	$189,336	$125,214
Expenditures During FY 13:	$37.085	$194,806	$117,634
Per Capita Revenue:	$62	$91	$65
Per Capita Expenditures:	$53	$93	$62
Revenues over (under) Expenditures:	$5.890	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	85.99%	150.22%	88.23%
Ending Fund Balance for FY 13:	$31.888	$191,790	$109,204
Per Capita Ending Fund Balance:	$46	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$31.888	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$119.144	$130,387	$100
Per Capita Debt:	$171	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06 **County:** Sangamon

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: $163,745

Equalized Assessed Valuation: $44,794,055

Population: 3,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$6.000	$179,492	$100,803
Per Capita Beginning Fund Balance:	$2	$89	$52
Revenue Collected During FY 13:	$159.385	$189,336	$125,214
Expenditures During FY 13:	$159.385	$194,806	$117,634
Per Capita Revenue:	$47	$91	$65
Per Capita Expenditures:	$47	$93	$62
Revenues over (under) Expenditures:	$	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	3.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	$6.000	$191,790	$109,204
Per Capita Ending Fund Balance:	$2	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$6.000	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodson Fire Protection District

Unit Code: 069/030/06 **County:** Morgan

Fiscal Year End: 7/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $71,373

Equalized Assessed Valuation: $24,018,245

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$28.981	$179,492	$100,803
Per Capita Beginning Fund Balance:	$39	$89	$52
Revenue Collected During FY 13:	$60.496	$189,336	$125,214
Expenditures During FY 13:	$59.310	$194,806	$117,634
Per Capita Revenue:	$81	$91	$65
Per Capita Expenditures:	$79	$93	$62
Revenues over (under) Expenditures:	$1.186	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	50.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	$30.067	$191,790	$109,204
Per Capita Ending Fund Balance:	$40	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$30.067	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodstock Fire/Rescue Fire Protection District

Unit Code: 063/140/06 **County:** Mchenry

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $8,177,280

Equalized Assessed Valuation: $824,670,097

Population: 37,500

Employees:

Full Time: 36

Part Time: 41

Salaries Paid: $4,310,373

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.467.071	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$39	$158	$88
Revenue Collected During FY 13:	$7.429.583	$4,501,686	$2,955,329
Expenditures During FY 13:	$7.492.455	$4,412,061	$3,090,280
Per Capita Revenue:	$198	$235	$202
Per Capita Expenditures:	$200	$233	$200
Revenues over (under) Expenditures:	-$62.872	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	18.74%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.404.199	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$37	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$461.268	$489,042	$106,209
Total Unrestricted Net Assets:	$942.931	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.672.235	$1,867,875	$371,338
Per Capita Debt:	$45	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Worden Fire Protection District

Unit Code: 057/200/06 **County:** Madison

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $65,000

Equalized Assessed Valuation: $24,242,559

Population: 1,600

Employees:

Full Time:

Part Time: 8

Salaries Paid: $3,538

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$47.687	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$97.511	$189,336	$125,214
Expenditures During FY 13:	$233.631	$194,806	$117,634
Per Capita Revenue:	$61	$91	$65
Per Capita Expenditures:	$146	$93	$62
Revenues over (under) Expenditures:	-$136.120	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	30.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	$71.567	$191,790	$109,204
Per Capita Ending Fund Balance:	$45	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$96.394	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyanet Fire Protection District

Unit Code: 006/160/06 **County:** Bureau

Fiscal Year End: 5/5/2013

Accounting Method: Cash

Appropriation or Budget: $439,891

Equalized Assessed Valuation: $20,687,143

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$305.743	$179,492	$100,803
Per Capita Beginning Fund Balance:	$204	$89	$52
Revenue Collected During FY 13:	$137.692	$189,336	$125,214
Expenditures During FY 13:	$136.775	$194,806	$117,634
Per Capita Revenue:	$92	$91	$65
Per Capita Expenditures:	$91	$93	$62
Revenues over (under) Expenditures:	$917	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	224.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	$306.660	$191,790	$109,204
Per Capita Ending Fund Balance:	$204	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$306.660	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyoming Fire Protection District

Unit Code: 087/040/06 **County:** Stark

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $207,600

Equalized Assessed Valuation: $54,164,327

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$112.882	$179,492	$100,803
Per Capita Beginning Fund Balance:	$19	$89	$52
Revenue Collected During FY 13:	$216.380	$189,336	$125,214
Expenditures During FY 13:	$185.023	$194,806	$117,634
Per Capita Revenue:	$36	$91	$65
Per Capita Expenditures:	$31	$93	$62
Revenues over (under) Expenditures:	$31.357	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	77.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	$144.239	$191,790	$109,204
Per Capita Ending Fund Balance:	$24	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$391.816	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Xenia Fire Protection District

Unit Code: 013/010/06 **County:** Clay

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $76,000

Equalized Assessed Valuation: $12,356,515

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$75.950	$179,492	$100,803
Per Capita Beginning Fund Balance:	$30	$89	$52
Revenue Collected During FY 13:	$65.287	$189,336	$125,214
Expenditures During FY 13:	$57.070	$194,806	$117,634
Per Capita Revenue:	$26	$91	$65
Per Capita Expenditures:	$23	$93	$62
Revenues over (under) Expenditures:	$8.217	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	147.48%	150.22%	88.23%
Ending Fund Balance for FY 13:	$84.167	$191,790	$109,204
Per Capita Ending Fund Balance:	$34	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$84.167	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: York Center Fire Protection District

Unit Code: 022/250/06 **County:** Dupage

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $5,030,075

Equalized Assessed Valuation: $231,504,015

Population: 10,000

Employees:

Full Time: 2

Part Time: 58

Salaries Paid: $1,224,922

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.541.565	$2,821,062	$1,413,612
Per Capita Beginning Fund Balance:	$154	$158	$88
Revenue Collected During FY 13:	$2.400.597	$4,501,686	$2,955,329
Expenditures During FY 13:	$2.284.213	$4,412,061	$3,090,280
Per Capita Revenue:	$240	$235	$202
Per Capita Expenditures:	$228	$233	$200
Revenues over (under) Expenditures:	$116.384	$89,625	$105,066
Ratio of Fund Balance to Expenditures:	72.58%	74.69%	49.04%
Ending Fund Balance for FY 13:	$1.657.949	$2,832,865	$1,567,368
Per Capita Ending Fund Balance:	$166	$167	$97

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$10,199	$
Total Unreserved Funds:	$	$23,277	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$489,042	$106,209
Total Unrestricted Net Assets:	$1.587.975	$2,335,410	$1,178,713

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$1.102.746	$1,867,875	$371,338
Per Capita Debt:	$110	$79	$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$3,798	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$4,293	$
Expenditures During FY 13:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$112	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	$	$3,910	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Yorkfield Fire Protection District

Unit Code: 016/360/06 **County:** Cook

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: $1,127,250

Equalized Assessed Valuation: $48,886,099

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	$1.024.481	$179,492	$100,803
Per Capita Beginning Fund Balance:	$1.464	$89	$52
Revenue Collected During FY 13:	$102.571	$189,336	$125,214
Expenditures During FY 13:	$192.060	$194,806	$117,634
Per Capita Revenue:	$147	$91	$65
Per Capita Expenditures:	$274	$93	$62
Revenues over (under) Expenditures:	-$89.489	-$5,470	$4,909
Ratio of Fund Balance to Expenditures:	486.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	$934.992	$191,790	$109,204
Per Capita Ending Fund Balance:	$1.336	$93	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$934.991	$12,839	$
Total Unreserved Funds:	$	$72,778	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,369	$
Total Unrestricted Net Assets:	$	$70,663	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 13:	$	$130,387	$100
Per Capita Debt:	$	$56	$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 13:	$	$203	$
Per Capita Beginning Retained Earnings for FY 13:	$	$	$
Revenue Collected During FY 13:	$	$772	$
Expenditures During FY 13:	$	$734	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$38	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	$	$257	$
Per Capita Ending Retained Earnings:	$	$	$