





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$284,894	\$112,934	\$7,013
Per Capita Debt:	\$456	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$601,214	\$112,934	\$7,013
Per Capita Debt:	\$80	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Salina Township Fire Protection District**

Unit Code: **046/150/06** County: **Kankakee**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$145,250**

Equalized Assessed Valuation: **\$23,492,472**

Population: **1,317**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$63,212	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$48	\$85	\$49
Revenue Collected During FY 12:	\$86,302	\$181,789	\$120,780
Expenditures During FY 12:	\$60,886	\$175,933	\$112,679
Per Capita Revenue:	\$66	\$88	\$65
Per Capita Expenditures:	\$46	\$85	\$58
Revenues over (under) Expenditures:	\$25,416	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	145.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$88,628	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$67	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$88,628	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$90,303	\$112,934	\$7,013
Per Capita Debt:	\$69	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **San Jose Fire Protection District**

Unit Code: **060/070/06** County: **MASON**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$70,769**

Equalized Assessed Valuation: **\$20,166,973**

Population: **641**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$12,394	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$19	\$85	\$49
Revenue Collected During FY 12:	\$60,982	\$181,789	\$120,780
Expenditures During FY 12:	\$52,804	\$175,933	\$112,679
Per Capita Revenue:	\$95	\$88	\$65
Per Capita Expenditures:	\$82	\$85	\$58
Revenues over (under) Expenditures:	\$8,178	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	38.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$20,572	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$32	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$20,572	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$83,063	\$112,934	\$7,013
Per Capita Debt:	\$130	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Sandoval Fire Protection District		
<b>Unit Code:</b>	058/070/06	<b>County:</b>	MARION
<b>Fiscal Year End:</b>	4/30/2012		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$318,013		
<b>Equalized Assessed Valuation:</b>	\$15,484,690		
<b>Population:</b>	3,589		
<b>Employees:</b>			
	<b>Full Time:</b>	2	
	<b>Part Time:</b>	12	
	<b>Salaries Paid:</b>	\$73,082	

Blended Component Units	
Number Submitted =	1
Ambulance	

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$228,630	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$64	\$85	\$49
Revenue Collected During FY 12:	\$420,140	\$181,789	\$120,780
Expenditures During FY 12:	\$210,369	\$175,933	\$112,679
Per Capita Revenue:	\$117	\$88	\$65
Per Capita Expenditures:	\$59	\$85	\$58
Revenues over (under) Expenditures:	\$209,771	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	208.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$438,401	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$122	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$696,740	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$231,702	\$112,934	\$7,013
Per Capita Debt:	\$65	\$50	\$2
General Obligation Debt over EAV:	0.76%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,572,060	\$1,942,998	\$352,765
Per Capita Debt:	\$108	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$31,906	\$112,934	\$7,013
Per Capita Debt:	\$7	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Santa Fe Fire Protection District**

Unit Code: 014/090/06 County: CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$85,999

Equalized Assessed Valuation: \$22,843,953

Population: 523

Employees:

    Full Time:

    Part Time: 5

    Salaries Paid: \$2,109

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$77,893	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$149	\$85	\$49
Revenue Collected During FY 12:	\$98,484	\$181,789	\$120,780
Expenditures During FY 12:	\$56,629	\$175,933	\$112,679
Per Capita Revenue:	\$188	\$88	\$65
Per Capita Expenditures:	\$108	\$85	\$58
Revenues over (under) Expenditures:	\$41,855	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	211.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$119,748	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$229	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$119,748	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Saunemin Fire Protection District**

Unit Code: **053/090/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$160,000**

Equalized Assessed Valuation: **\$30,104,610**

Population: **900**

Employees:

    Full Time:

    Part Time: **17**

    Salaries Paid: **\$8,125**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$42,021	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$47	\$85	\$49
Revenue Collected During FY 12:	\$165,789	\$181,789	\$120,780
Expenditures During FY 12:	\$146,420	\$175,933	\$112,679
Per Capita Revenue:	\$184	\$88	\$65
Per Capita Expenditures:	\$163	\$85	\$58
Revenues over (under) Expenditures:	\$19,369	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	41.93%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$61,390	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$68	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$131,761	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Savanna Fire Protection District**

Unit Code: 008/045/06 County: Carroll

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: \$95,000

Equalized Assessed Valuation: \$17,878,867

Population: 830

Employees:

    Full Time:

    Part Time:

    Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$4,956	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$6	\$85	\$49
Revenue Collected During FY 12:	\$97,553	\$181,789	\$120,780
Expenditures During FY 12:	\$97,720	\$175,933	\$112,679
Per Capita Revenue:	\$118	\$88	\$65
Per Capita Expenditures:	\$118	\$85	\$58
Revenues over (under) Expenditures:	-\$167	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	4.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$4,789	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$6	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Saybrook-Arrowsmith Fire Protection District**

Unit Code: **064/170/06** County: **MCLEAN**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$475,017**

Equalized Assessed Valuation: **\$62,768,884**

Population: **1,400**

Employees:

    Full Time:

    Part Time: **7**

    Salaries Paid: **\$3,246**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$129,316	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$92	\$85	\$49
Revenue Collected During FY 12:	\$389,862	\$181,789	\$120,780
Expenditures During FY 12:	\$460,111	\$175,933	\$112,679
Per Capita Revenue:	\$278	\$88	\$65
Per Capita Expenditures:	\$329	\$85	\$58
Revenues over (under) Expenditures:	-\$70,249	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	21.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$97,370	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$70	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$2,332	\$9,513	\$
Total Unrestricted Net Assets:	\$95,038	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$305,000	\$112,934	\$7,013
Per Capita Debt:	\$218	\$50	\$2
General Obligation Debt over EAV:	0.49%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Schaeferville Fire Protection District**

Unit Code: **090/160/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$115,894**

Equalized Assessed Valuation: **\$9,126,958**

Population: **1,275**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

**Blended Component Units**

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**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$35,501	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$28	\$85	\$49
Revenue Collected During FY 12:	\$90,156	\$181,789	\$120,780
Expenditures During FY 12:	\$40,215	\$175,933	\$112,679
Per Capita Revenue:	\$71	\$88	\$65
Per Capita Expenditures:	\$32	\$85	\$58
Revenues over (under) Expenditures:	\$49,941	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	122.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$49,139	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$39	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$49,139	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$275,000	\$112,934	\$7,013
Per Capita Debt:	\$216	\$50	\$2
General Obligation Debt over EAV:	3.01%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

**Blended Component Units**

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$40,429	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$13	\$85	\$49
Revenue Collected During FY 12:	\$146,334	\$181,789	\$120,780
Expenditures During FY 12:	\$114,754	\$175,933	\$112,679
Per Capita Revenue:	\$46	\$88	\$65
Per Capita Expenditures:	\$36	\$85	\$58
Revenues over (under) Expenditures:	\$31,580	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	62.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$72,009	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$23	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$40,429	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Scott Fire Protection District**

Unit Code: **010/135/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$230,282**

Equalized Assessed Valuation: **\$65,526,511**

Population: **2,025**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$83,622	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$41	\$85	\$49
Revenue Collected During FY 12:	\$133,493	\$181,789	\$120,780
Expenditures During FY 12:	\$223,905	\$175,933	\$112,679
Per Capita Revenue:	\$66	\$88	\$65
Per Capita Expenditures:	\$111	\$85	\$58
Revenues over (under) Expenditures:	-\$90,412	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	7.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$17,683	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$9	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$2,174	\$11,739	\$
Total Unreserved Funds:	\$15,509	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$68,320	\$112,934	\$7,013
Per Capita Debt:	\$27	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Secor Fire Protection District**

Unit Code: **102/070/06** County: **WOODFORD**

Fiscal Year End: **5/1/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$123,765**

Equalized Assessed Valuation: **\$27,765,005**

Population: **1,208**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	-\$165,400	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	-\$137	\$85	\$49
Revenue Collected During FY 12:	\$154,726	\$181,789	\$120,780
Expenditures During FY 12:	\$84,727	\$175,933	\$112,679
Per Capita Revenue:	\$128	\$88	\$65
Per Capita Expenditures:	\$70	\$85	\$58
Revenues over (under) Expenditures:	\$69,999	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	-105.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	-\$89,400	\$179,071	\$102,189
Per Capita Ending Fund Balance:	-\$74	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	-\$89,400	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$144,858	\$112,934	\$7,013
Per Capita Debt:	\$120	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Seneca Rural Fire Protection District**

Unit Code: **050/120/06** County: **LASALLE**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$589,640**

Equalized Assessed Valuation: **\$358,922,765**

Population: **4,000**

Employees:

    Full Time:

    Part Time: **5**

    Salaries Paid: **\$20,520**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$221,856	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$55	\$85	\$49
Revenue Collected During FY 12:	\$598,606	\$181,789	\$120,780
Expenditures During FY 12:	\$580,866	\$175,933	\$112,679
Per Capita Revenue:	\$150	\$88	\$65
Per Capita Expenditures:	\$145	\$85	\$58
Revenues over (under) Expenditures:	\$17,740	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	41.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$239,596	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$60	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$239,596	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$63,212	\$112,934	\$7,013
Per Capita Debt:	\$19	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$80,584	\$112,934	\$7,013
Per Capita Debt:	\$18	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shabbona Fire Protection District**

Unit Code: 019/080/06 County: DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: \$328,908

Equalized Assessed Valuation: \$46,335,837

Population: 2,350

Employees:

    Full Time:

    Part Time: 21

    Salaries Paid: \$19,165

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$163,432	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$70	\$85	\$49
Revenue Collected During FY 12:	\$412,686	\$181,789	\$120,780
Expenditures During FY 12:	\$362,718	\$175,933	\$112,679
Per Capita Revenue:	\$176	\$88	\$65
Per Capita Expenditures:	\$154	\$85	\$58
Revenues over (under) Expenditures:	\$49,968	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	58.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$213,400	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$91	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$213,400	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$175,571	\$112,934	\$7,013
Per Capita Debt:	\$75	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Shannon Fire Protection District**

Unit Code: **008/050/06** County: **CARROLL**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$380,820**

Equalized Assessed Valuation: **\$35,333,487**

Population: **1,652**

Employees:

    Full Time:

    Part Time: **9**

    Salaries Paid: **\$3,100**

**Blended Component Units**

Number Submitted = 1  
Shannon Fire Protection District

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$	\$85	\$49
Revenue Collected During FY 12:	\$197,651	\$181,789	\$120,780
Expenditures During FY 12:	\$160,272	\$175,933	\$112,679
Per Capita Revenue:	\$120	\$88	\$65
Per Capita Expenditures:	\$97	\$85	\$58
Revenues over (under) Expenditures:	\$37,379	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	23.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$37,379	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$23	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$36,981	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Sheffield Fire Protection District**

Unit Code: **006/140/06** County: **BUREAU**

Fiscal Year End: **5/2/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$159,700**

Equalized Assessed Valuation: **\$13,365,817**

Population: **2,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$81,357	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$41	\$85	\$49
Revenue Collected During FY 12:	\$89,918	\$181,789	\$120,780
Expenditures During FY 12:	\$67,432	\$175,933	\$112,679
Per Capita Revenue:	\$45	\$88	\$65
Per Capita Expenditures:	\$34	\$85	\$58
Revenues over (under) Expenditures:	\$22,486	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	154.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$103,843	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$52	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$185,878	\$112,934	\$7,013
Per Capita Debt:	\$93	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$35,698	\$112,934	\$7,013
Per Capita Debt:	\$6	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Sheldon Fire Protection District**

Unit Code: **038/170/06** County: **IROQUOIS**

Fiscal Year End: **6/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$93,000**

Equalized Assessed Valuation: **\$17,946,569**

Population: **1,800**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$7,874**

**Blended Component Units**

*(This area is currently blank.)*

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$92,283	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$51	\$85	\$49
Revenue Collected During FY 12:	\$73,222	\$181,789	\$120,780
Expenditures During FY 12:	\$47,685	\$175,933	\$112,679
Per Capita Revenue:	\$41	\$88	\$65
Per Capita Expenditures:	\$26	\$85	\$58
Revenues over (under) Expenditures:	\$25,537	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	247.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$117,820	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$65	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$117,820	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Sheridan Fire Protection District**

Unit Code: **050/130/06** County: **LASALLE**

Fiscal Year End: **4/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,322,577**

Equalized Assessed Valuation: **\$26,343,098**

Population: **5,170**

Employees:

    Full Time: **6**

    Part Time: **8**

    Salaries Paid: **\$156,345**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$1,068,444	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$207	\$85	\$49
Revenue Collected During FY 12:	\$412,505	\$181,789	\$120,780
Expenditures During FY 12:	\$1,141,418	\$175,933	\$112,679
Per Capita Revenue:	\$80	\$88	\$65
Per Capita Expenditures:	\$221	\$85	\$58
Revenues over (under) Expenditures:	-\$728,913	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	41.63%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$475,148	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$92	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$351,684	\$9,513	\$
Total Unrestricted Net Assets:	\$111,582	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$556,125	\$112,934	\$7,013
Per Capita Debt:	\$108	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Sherman Fire Protection District**

Unit Code: **083/170/06** County: **SANGAMON**

Fiscal Year End: **6/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,044,800**

Equalized Assessed Valuation: **\$114,970,784**

Population: **7,000**

Employees:

    Full Time: **1**

    Part Time: **17**

    Salaries Paid: **\$101,352**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$300,268	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$43	\$85	\$49
Revenue Collected During FY 12:	\$478,343	\$181,789	\$120,780
Expenditures During FY 12:	\$368,902	\$175,933	\$112,679
Per Capita Revenue:	\$68	\$88	\$65
Per Capita Expenditures:	\$53	\$85	\$58
Revenues over (under) Expenditures:	\$109,441	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	111.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$409,709	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$59	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$8,314	\$9,513	\$
Total Unrestricted Net Assets:	\$401,395	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$393,262	\$112,934	\$7,013
Per Capita Debt:	\$56	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Sherrard Fire Protection District**

Unit Code: **066/070/06** County: **MERCER**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$805,550**

Equalized Assessed Valuation: **\$62,163,917**

Population: **3,745**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$98,506	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$26	\$85	\$49
Revenue Collected During FY 12:	\$328,458	\$181,789	\$120,780
Expenditures During FY 12:	\$324,827	\$175,933	\$112,679
Per Capita Revenue:	\$88	\$88	\$65
Per Capita Expenditures:	\$87	\$85	\$58
Revenues over (under) Expenditures:	\$3,631	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	31.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$102,157	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$27	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$102,157	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 County: BOND

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$157,350

Equalized Assessed Valuation: \$24,196,070

Population: 4,000

Employees:

    Full Time:

    Part Time: 6

    Salaries Paid: \$2,000

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$120,316	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$30	\$85	\$49
Revenue Collected During FY 12:	\$92,905	\$181,789	\$120,780
Expenditures During FY 12:	\$102,975	\$175,933	\$112,679
Per Capita Revenue:	\$23	\$88	\$65
Per Capita Expenditures:	\$26	\$85	\$58
Revenues over (under) Expenditures:	-\$10,070	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	107.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$110,246	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$28	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$37,135	\$9,513	\$
Total Unrestricted Net Assets:	\$73,111	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$97,130	\$112,934	\$7,013
Per Capita Debt:	\$24	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$500,000	\$112,934	\$7,013
Per Capita Debt:	\$250	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$186,550	\$112,934	\$7,013
Per Capita Debt:	\$298	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$508,471	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$318	\$85	\$49
Revenue Collected During FY 12:	\$118,905	\$181,789	\$120,780
Expenditures During FY 12:	\$133,693	\$175,933	\$112,679
Per Capita Revenue:	\$74	\$88	\$65
Per Capita Expenditures:	\$84	\$85	\$58
Revenues over (under) Expenditures:	-\$14,788	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	369.27%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$493,683	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$309	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$277,851	\$112,934	\$7,013
Per Capita Debt:	\$174	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$388,793	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$78	\$85	\$49
Revenue Collected During FY 12:	\$443,730	\$181,789	\$120,780
Expenditures During FY 12:	\$399,309	\$175,933	\$112,679
Per Capita Revenue:	\$89	\$88	\$65
Per Capita Expenditures:	\$80	\$85	\$58
Revenues over (under) Expenditures:	\$44,421	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	108.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$433,214	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$87	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$71,510	\$9,513	\$
Total Unrestricted Net Assets:	-\$595,029	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,050,000	\$112,934	\$7,013
Per Capita Debt:	\$210	\$50	\$2
General Obligation Debt over EAV:	1.26%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$26,181	\$112,934	\$7,013
Per Capita Debt:	\$21	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Smithton Fire Protection District**

Unit Code: **088/205/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$361,017**

Equalized Assessed Valuation: **\$99,291,171**

Population: **6,000**

Employees:

    Full Time:

    Part Time: **33**

    Salaries Paid: **\$10,000**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$76,481	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$13	\$85	\$49
Revenue Collected During FY 12:	\$306,006	\$181,789	\$120,780
Expenditures During FY 12:	\$269,942	\$175,933	\$112,679
Per Capita Revenue:	\$51	\$88	\$65
Per Capita Expenditures:	\$45	\$85	\$58
Revenues over (under) Expenditures:	\$36,064	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	41.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$112,545	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$19	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$112,545	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,045,566	\$112,934	\$7,013
Per Capita Debt:	\$174	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$333	\$1,942,998	\$352,765
Per Capita Debt:	\$	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

<b>Unit Name:</b>	South Elgin & Countryside Fire Protection District	
<b>Unit Code:</b>	045/170/06	<b>County:</b> KANE
<b>Fiscal Year End:</b>	5/31/2012	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$6,257,000	
<b>Equalized Assessed Valuation:</b>	\$775,389,381	
<b>Population:</b>	27,000	
<b>Employees:</b>		
	<b>Full Time:</b>	32
	<b>Part Time:</b>	43
	<b>Salaries Paid:</b>	\$3,102,272

Blended Component Units	

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$3,732,521	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$138	\$135	\$83
Revenue Collected During FY 12:	\$5,661,829	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$5,347,266	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$210	\$231	\$195
Per Capita Expenditures:	\$198	\$226	\$192
Revenues over (under) Expenditures:	\$314,563	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	75.69%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$4,047,084	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$150	\$142	\$88

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$22,825	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$4,024,259	\$2,352,963	\$1,137,757



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$1,942,998	\$352,765
Per Capita Debt:	\$	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **South Macon Fire Protection District**

Unit Code: **055/090/06** County: **MACON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$144,360**

Equalized Assessed Valuation: **\$45,171,778**

Population: **4,000**

Employees:

    Full Time:

    Part Time: **26**

    Salaries Paid: **\$19,512**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$222,293	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$56	\$85	\$49
Revenue Collected During FY 12:	\$148,399	\$181,789	\$120,780
Expenditures During FY 12:	\$93,203	\$175,933	\$112,679
Per Capita Revenue:	\$37	\$88	\$65
Per Capita Expenditures:	\$23	\$85	\$58
Revenues over (under) Expenditures:	\$55,196	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	297.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$277,489	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$69	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$55,195	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$102,720	\$112,934	\$7,013
Per Capita Debt:	\$26	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	South Roxana Fire Protection District	
<b>Unit Code:</b>	057/180/06	<b>County:</b> MADISON
<b>Fiscal Year End:</b>	4/30/2012	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$158,872	
<b>Equalized Assessed Valuation:</b>	\$21,721,331	
<b>Population:</b>	2,053	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	22
	<b>Salaries Paid:</b>	\$15,800

Blended Component Units	

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$51,502	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$25	\$85	\$49
Revenue Collected During FY 12:	\$126,006	\$181,789	\$120,780
Expenditures During FY 12:	\$132,795	\$175,933	\$112,679
Per Capita Revenue:	\$61	\$88	\$65
Per Capita Expenditures:	\$65	\$85	\$58
Revenues over (under) Expenditures:	-\$6,789	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	33.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$44,713	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$22	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$44,713	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$68,745	\$112,934	\$7,013
Per Capita Debt:	\$33	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **South Wheatland Fire Protection District**

Unit Code: **055/100/06** County: **MACON**

Fiscal Year End: **5/31/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$164,901**

Equalized Assessed Valuation: **\$44,145,000**

Population: **1,500**

Employees:

    Full Time:

    Part Time: **4**

    Salaries Paid: **\$6,950**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$101,720	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$68	\$85	\$49
Revenue Collected During FY 12:	\$299,130	\$181,789	\$120,780
Expenditures During FY 12:	\$164,901	\$175,933	\$112,679
Per Capita Revenue:	\$199	\$88	\$65
Per Capita Expenditures:	\$110	\$85	\$58
Revenues over (under) Expenditures:	\$134,229	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	143.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$235,949	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$157	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$5,000	\$9,513	\$
Total Unrestricted Net Assets:	\$145,949	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Spring Bay Fire Protection District**

Unit Code: 102/080/06 County: WOODFORD

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$809,596

Equalized Assessed Valuation: \$75,500,776

Population: 5,000

Employees:

    Full Time:

    Part Time: 38

    Salaries Paid: \$19,050

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$304,237	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$61	\$85	\$49
Revenue Collected During FY 12:	\$379,698	\$181,789	\$120,780
Expenditures During FY 12:	\$415,547	\$175,933	\$112,679
Per Capita Revenue:	\$76	\$88	\$65
Per Capita Expenditures:	\$83	\$85	\$58
Revenues over (under) Expenditures:	-\$35,849	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	64.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$268,388	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$54	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$268,388	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$317,471	\$112,934	\$7,013
Per Capita Debt:	\$63	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,583,500	\$1,942,998	\$352,765
Per Capita Debt:	\$186	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Springcreek Fire Protection District**

Unit Code: **075/060/06** County: **Pike**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$32,689**

Equalized Assessed Valuation: **\$3,973,767**

Population: **677**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$10,683	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$16	\$85	\$49
Revenue Collected During FY 12:	\$32,536	\$181,789	\$120,780
Expenditures During FY 12:	\$32,688	\$175,933	\$112,679
Per Capita Revenue:	\$48	\$88	\$65
Per Capita Expenditures:	\$48	\$85	\$58
Revenues over (under) Expenditures:	-\$152	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	32.22%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$10,531	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$16	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$10,529	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$31,830	\$112,934	\$7,013
Per Capita Debt:	\$47	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **St. Anne Fire Protection District**

Unit Code: **046/140/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$182,360**

Equalized Assessed Valuation: **\$31,077,273**

Population: **3,015**

Employees:

    Full Time:

    Part Time: **31**

    Salaries Paid: **\$10,974**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$46,913	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$16	\$85	\$49
Revenue Collected During FY 12:	\$175,466	\$181,789	\$120,780
Expenditures During FY 12:	\$95,520	\$175,933	\$112,679
Per Capita Revenue:	\$58	\$88	\$65
Per Capita Expenditures:	\$32	\$85	\$58
Revenues over (under) Expenditures:	\$79,946	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	132.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$126,859	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$42	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$126,859	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **St. Elmo Fire Protection District**

Unit Code: **026/030/06** County: **FAYETTE**

Fiscal Year End: **6/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,500**

Equalized Assessed Valuation: **\$24,734,560**

Population: **3,433**

Employees:

    Full Time:

    Part Time: **1**

    Salaries Paid: **\$899**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$155,010	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$45	\$85	\$49
Revenue Collected During FY 12:	\$65,155	\$181,789	\$120,780
Expenditures During FY 12:	\$35,906	\$175,933	\$112,679
Per Capita Revenue:	\$19	\$88	\$65
Per Capita Expenditures:	\$10	\$85	\$58
Revenues over (under) Expenditures:	\$29,249	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	513.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$184,259	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$54	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **St. Libory Fire Protection District**

Unit Code: **088/230/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$162,100**

Equalized Assessed Valuation: **\$22,304,931**

Population: **1,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$25,954	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$26	\$85	\$49
Revenue Collected During FY 12:	\$171,434	\$181,789	\$120,780
Expenditures During FY 12:	\$119,668	\$175,933	\$112,679
Per Capita Revenue:	\$171	\$88	\$65
Per Capita Expenditures:	\$120	\$85	\$58
Revenues over (under) Expenditures:	\$51,766	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	64.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$77,720	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$78	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$18,205	\$11,739	\$
Total Unreserved Funds:	\$59,514	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$823,723	\$112,934	\$7,013
Per Capita Debt:	\$824	\$50	\$2
General Obligation Debt over EAV:	3.25%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$19,750	\$112,934	\$7,013
Per Capita Debt:	\$26	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **St. Rose Fire Protection District**

Unit Code: **014/080/06** County: **CLINTON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,689**

Equalized Assessed Valuation: **\$26,753,277**

Population: **1,422**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$27,056	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$19	\$85	\$49
Revenue Collected During FY 12:	\$93,645	\$181,789	\$120,780
Expenditures During FY 12:	\$50,688	\$175,933	\$112,679
Per Capita Revenue:	\$66	\$88	\$65
Per Capita Expenditures:	\$36	\$85	\$58
Revenues over (under) Expenditures:	\$42,957	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	138.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$70,013	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$49	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$56,844	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$39	\$85	\$49
Revenue Collected During FY 12:	\$80,085	\$181,789	\$120,780
Expenditures During FY 12:	\$74,262	\$175,933	\$112,679
Per Capita Revenue:	\$55	\$88	\$65
Per Capita Expenditures:	\$51	\$85	\$58
Revenues over (under) Expenditures:	\$5,823	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	84.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$62,667	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$43	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$83,452	\$112,934	\$7,013
Per Capita Debt:	\$17	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Staunton Fire Protection District**

Unit Code: **056/040/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$325,956**

Equalized Assessed Valuation: **\$77,618,853**

Population: **5,084**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$810,899	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$160	\$85	\$49
Revenue Collected During FY 12:	\$311,011	\$181,789	\$120,780
Expenditures During FY 12:	\$291,670	\$175,933	\$112,679
Per Capita Revenue:	\$61	\$88	\$65
Per Capita Expenditures:	\$57	\$85	\$58
Revenues over (under) Expenditures:	\$19,341	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	284.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$830,240	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$163	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$161,070	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$775,000	\$112,934	\$7,013
Per Capita Debt:	\$152	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$31,784	\$112,934	\$7,013
Per Capita Debt:	\$20	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Stewardson Fire Protection District**

Unit Code: **086/050/06** County: **SHELBY**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$124,770**

Equalized Assessed Valuation: **\$17,089,234**

Population: **1,200**

Employees:

    Full Time:

    Part Time: **7**

    Salaries Paid: **\$12,000**

**Blended Component Units**

Number Submitted = 1

Ambulance

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$112,407	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$94	\$85	\$49
Revenue Collected During FY 12:	\$106,020	\$181,789	\$120,780
Expenditures During FY 12:	\$117,182	\$175,933	\$112,679
Per Capita Revenue:	\$88	\$88	\$65
Per Capita Expenditures:	\$98	\$85	\$58
Revenues over (under) Expenditures:	-\$11,162	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	86.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$101,245	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$84	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$101,245	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$316,021	\$112,934	\$7,013
Per Capita Debt:	\$69	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$9,916	\$112,934	\$7,013
Per Capita Debt:	\$29	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Stockton Fire Protection District**

Unit Code: **043/060/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$248,500**

Equalized Assessed Valuation: **\$57,992,996**

Population: **3,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$136,567	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$39	\$85	\$49
Revenue Collected During FY 12:	\$249,735	\$181,789	\$120,780
Expenditures During FY 12:	\$212,259	\$175,933	\$112,679
Per Capita Revenue:	\$71	\$88	\$65
Per Capita Expenditures:	\$61	\$85	\$58
Revenues over (under) Expenditures:	\$37,476	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	82.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$174,043	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$50	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$174,044	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$160,000	\$112,934	\$7,013
Per Capita Debt:	\$46	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Stonington Fire Protection District**

Unit Code: **011/050/06** County: **CHRISTIAN**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$200,797**

Equalized Assessed Valuation: **\$32,433,334**

Population: **1,700**

Employees:

    Full Time:

    Part Time: **26**

    Salaries Paid: **\$16,700**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$109,590	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$64	\$85	\$49
Revenue Collected During FY 12:	\$121,519	\$181,789	\$120,780
Expenditures During FY 12:	\$178,889	\$175,933	\$112,679
Per Capita Revenue:	\$71	\$88	\$65
Per Capita Expenditures:	\$105	\$85	\$58
Revenues over (under) Expenditures:	-\$57,370	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	57.14%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$102,220	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$60	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$102,220	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$50,000	\$112,934	\$7,013
Per Capita Debt:	\$29	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$90,772	\$112,934	\$7,013
Per Capita Debt:	\$113	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$132,946	\$112,934	\$7,013
Per Capita Debt:	\$177	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$23,774	\$112,934	\$7,013
Per Capita Debt:	\$4	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$2,973,886	\$1,942,998	\$352,765
Per Capita Debt:	\$270	\$84	\$27
General Obligation Debt over EAV:	0.51%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$200,000	\$1,942,998	\$352,765
Per Capita Debt:	\$27	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$186,785	\$112,934	\$7,013
Per Capita Debt:	\$258	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$205,571	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$12	\$85	\$49
Revenue Collected During FY 12:	\$319,960	\$181,789	\$120,780
Expenditures During FY 12:	\$307,800	\$175,933	\$112,679
Per Capita Revenue:	\$18	\$88	\$65
Per Capita Expenditures:	\$18	\$85	\$58
Revenues over (under) Expenditures:	\$12,160	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	70.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$217,731	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$12	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$217,730	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Table Grove Fire Protection District**

Unit Code: **029/130/06** County: **FULTON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$40,569**

Equalized Assessed Valuation: **\$12,183,883**

Population: **713**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$52,172	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$73	\$85	\$49
Revenue Collected During FY 12:	\$41,828	\$181,789	\$120,780
Expenditures During FY 12:	\$31,171	\$175,933	\$112,679
Per Capita Revenue:	\$59	\$88	\$65
Per Capita Expenditures:	\$44	\$85	\$58
Revenues over (under) Expenditures:	\$10,657	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	201.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$62,829	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$88	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$62,829	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$68,575	\$112,934	\$7,013
Per Capita Debt:	\$96	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tallula Fire Protection District**

Unit Code: **065/040/06** County: **MENARD**

Fiscal Year End: **8/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$61,131**

Equalized Assessed Valuation: **\$21,197,452**

Population: **1,100**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$82,935	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$75	\$85	\$49
Revenue Collected During FY 12:	\$113,683	\$181,789	\$120,780
Expenditures During FY 12:	\$102,227	\$175,933	\$112,679
Per Capita Revenue:	\$103	\$88	\$65
Per Capita Expenditures:	\$93	\$85	\$58
Revenues over (under) Expenditures:	\$11,456	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	92.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$94,391	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$86	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$94,391	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tamaroa Community Fire Protection District**

Unit Code: **073/020/06** County: **PERRY**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$80,000**

Equalized Assessed Valuation: **\$16,261,232**

Population: **3,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$57,051	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$19	\$85	\$49
Revenue Collected During FY 12:	\$55,009	\$181,789	\$120,780
Expenditures During FY 12:	\$88,220	\$175,933	\$112,679
Per Capita Revenue:	\$18	\$88	\$65
Per Capita Expenditures:	\$29	\$85	\$58
Revenues over (under) Expenditures:	-\$33,211	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	57.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$50,875	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$17	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$50,875	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$33,648	\$112,934	\$7,013
Per Capita Debt:	\$11	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$12,461	\$112,934	\$7,013
Per Capita Debt:	\$8	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$74,713	\$112,934	\$7,013
Per Capita Debt:	\$6	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Teutopolis Fire Protection District**

Unit Code: **025/040/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$944,150**

Equalized Assessed Valuation: **\$70,133,479**

Population: **6,735**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$111,758	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$17	\$85	\$49
Revenue Collected During FY 12:	\$221,229	\$181,789	\$120,780
Expenditures During FY 12:	\$229,315	\$175,933	\$112,679
Per Capita Revenue:	\$33	\$88	\$65
Per Capita Expenditures:	\$34	\$85	\$58
Revenues over (under) Expenditures:	-\$8,086	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	45.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$103,672	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$15	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$103,672	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$303,951	\$112,934	\$7,013
Per Capita Debt:	\$103	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06 County: CARROLL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$438,408

Equalized Assessed Valuation: \$31,811,322

Population: 600

Employees:

    Full Time:

    Part Time:

    Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$356,360	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$594	\$85	\$49
Revenue Collected During FY 12:	\$182,729	\$181,789	\$120,780
Expenditures During FY 12:	\$306,336	\$175,933	\$112,679
Per Capita Revenue:	\$305	\$88	\$65
Per Capita Expenditures:	\$511	\$85	\$58
Revenues over (under) Expenditures:	-\$123,607	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	75.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$232,753	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$388	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$232,753	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$115,945	\$112,934	\$7,013
Per Capita Debt:	\$193	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tilden Fire Protection District**

Unit Code: **079/020/06** County: **RANDOLPH**

Fiscal Year End: **3/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$125,000**

Equalized Assessed Valuation: **\$8,461,110**

Population: **2,475**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	-\$16,563	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	-\$7	\$85	\$49
Revenue Collected During FY 12:	\$33,751	\$181,789	\$120,780
Expenditures During FY 12:	\$36,277	\$175,933	\$112,679
Per Capita Revenue:	\$14	\$88	\$65
Per Capita Expenditures:	\$15	\$85	\$58
Revenues over (under) Expenditures:	-\$2,526	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	-52.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	-\$19,089	\$179,071	\$102,189
Per Capita Ending Fund Balance:	-\$8	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$12,889	\$9,513	\$
Total Unrestricted Net Assets:	-\$31,978	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$36,016	\$112,934	\$7,013
Per Capita Debt:	\$15	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$92,680	\$112,934	\$7,013
Per Capita Debt:	\$15	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tiskilwa Fire Protection District**

Unit Code: 006/150/06 County: BUREAU

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: \$531,601

Equalized Assessed Valuation: \$57,460,903

Population: 18,000

Employees:

    Full Time:

    Part Time: 6

    Salaries Paid: \$101,555

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$232,192	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$13	\$85	\$49
Revenue Collected During FY 12:	\$313,220	\$181,789	\$120,780
Expenditures During FY 12:	\$241,156	\$175,933	\$112,679
Per Capita Revenue:	\$17	\$88	\$65
Per Capita Expenditures:	\$13	\$85	\$58
Revenues over (under) Expenditures:	\$72,064	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	126.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$304,256	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$17	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$304,256	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tolono Fire Protection District**

Unit Code: **010/155/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$115,500**

Equalized Assessed Valuation: **\$45,476,376**

Population: **3,400**

Employees:

    Full Time: **2**

    Part Time: **35**

    Salaries Paid: **\$14,245**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$145,665	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$43	\$85	\$49
Revenue Collected During FY 12:	\$128,047	\$181,789	\$120,780
Expenditures During FY 12:	\$95,422	\$175,933	\$112,679
Per Capita Revenue:	\$38	\$88	\$65
Per Capita Expenditures:	\$28	\$85	\$58
Revenues over (under) Expenditures:	\$32,625	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	186.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$178,290	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$52	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$109,424	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$70,100	\$112,934	\$7,013
Per Capita Debt:	\$32	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$34,664	\$112,934	\$7,013
Per Capita Debt:	\$14	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Towanda Fire Protection District**

Unit Code: **064/180/06** County: **MCLEAN**

Fiscal Year End: **6/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$528,100**

Equalized Assessed Valuation: **\$44,046,553**

Population: **2,350**

Employees:

    Full Time:

    Part Time: **27**

    Salaries Paid: **\$22,774**

**Blended Component Units**

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$136,478	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$58	\$85	\$49
Revenue Collected During FY 12:	\$305,666	\$181,789	\$120,780
Expenditures During FY 12:	\$254,033	\$175,933	\$112,679
Per Capita Revenue:	\$130	\$88	\$65
Per Capita Expenditures:	\$108	\$85	\$58
Revenues over (under) Expenditures:	\$51,633	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	74.05%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$188,111	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$80	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$188,111	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$380,316	\$112,934	\$7,013
Per Capita Debt:	\$162	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tower Hill Fire Protection District**

Unit Code: **086/060/06** County: **Shelby**

Fiscal Year End: **8/31/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,800,732**

Equalized Assessed Valuation: **\$**

Population: **2,200**

Employees:

    Full Time: **1**

    Part Time:

    Salaries Paid: **\$700**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$26,004	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$12	\$85	\$49
Revenue Collected During FY 12:	\$50,809	\$181,789	\$120,780
Expenditures During FY 12:	\$55,096	\$175,933	\$112,679
Per Capita Revenue:	\$23	\$88	\$65
Per Capita Expenditures:	\$25	\$85	\$58
Revenues over (under) Expenditures:	-\$4,287	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	39.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$21,717	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$10	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$18,000	\$112,934	\$7,013
Per Capita Debt:	\$8	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tremont Fire Protection District**

Unit Code: **090/170/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$665,646**

Equalized Assessed Valuation: **\$113,152,656**

Population: **5,500**

Employees:

    Full Time:

    Part Time: **26**

    Salaries Paid: **\$24,562**

**Blended Component Units**

*(This area is currently blank.)*

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$484,918	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$88	\$85	\$49
Revenue Collected During FY 12:	\$183,762	\$181,789	\$120,780
Expenditures During FY 12:	\$289,371	\$175,933	\$112,679
Per Capita Revenue:	\$33	\$88	\$65
Per Capita Expenditures:	\$53	\$85	\$58
Revenues over (under) Expenditures:	-\$105,609	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	131.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$379,309	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$69	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$379,309	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$21,250	\$112,934	\$7,013
Per Capita Debt:	\$28	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Tri-County Fire Protection District**

Unit Code: **025/050/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$138,300**

Equalized Assessed Valuation: **\$23,604,490**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$28,305	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$19	\$85	\$49
Revenue Collected During FY 12:	\$93,340	\$181,789	\$120,780
Expenditures During FY 12:	\$67,896	\$175,933	\$112,679
Per Capita Revenue:	\$62	\$88	\$65
Per Capita Expenditures:	\$45	\$85	\$58
Revenues over (under) Expenditures:	\$25,444	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	79.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$53,749	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$36	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$53,749	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$3,451,104	\$1,942,998	\$352,765
Per Capita Debt:	\$82	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$104,510	\$1,942,998	\$352,765
Per Capita Debt:	\$9	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Troy Fire Protection District**

Unit Code: **099/140/06** County: **WILL**

Fiscal Year End: **4/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$16,498,405**

Equalized Assessed Valuation: **\$594,971,599**

Population: **38,000**

Employees:

    Full Time: **42**

    Part Time:

    Salaries Paid: **\$849,587**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$3,484,167	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$92	\$135	\$83
Revenue Collected During FY 12:	\$4,744,442	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$4,258,578	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$125	\$231	\$195
Per Capita Expenditures:	\$112	\$226	\$192
Revenues over (under) Expenditures:	\$485,864	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	93.22%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$3,970,031	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$104	\$142	\$88

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$2,000,000	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$3,387,938	\$2,352,963	\$1,137,757



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$3,949,575	\$1,942,998	\$352,765
Per Capita Debt:	\$104	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Troy Fire Protection District**

Unit Code: **057/190/06** County: **MADISON**

Fiscal Year End: **5/31/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,168,500**

Equalized Assessed Valuation: **\$353,044,099**

Population: **12,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$706,345	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$59	\$135	\$83
Revenue Collected During FY 12:	\$1,014,731	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$897,783	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$85	\$231	\$195
Per Capita Expenditures:	\$75	\$226	\$192
Revenues over (under) Expenditures:	\$116,948	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	91.70%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$823,293	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$69	\$142	\$88

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$56,149	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$767,144	\$2,352,963	\$1,137,757



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,025,451	\$1,942,998	\$352,765
Per Capita Debt:	\$85	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Union Fire Protection District**

Unit Code: **063/120/06** County: **MCHENRY**

Fiscal Year End: **4/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$338,000**

Equalized Assessed Valuation: **\$53,928,115**

Population: **2,021**

Employees:

    Full Time:

    Part Time: **27**

    Salaries Paid: **\$33,776**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$387,495	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$192	\$85	\$49
Revenue Collected During FY 12:	\$207,201	\$181,789	\$120,780
Expenditures During FY 12:	\$175,732	\$175,933	\$112,679
Per Capita Revenue:	\$103	\$88	\$65
Per Capita Expenditures:	\$87	\$85	\$58
Revenues over (under) Expenditures:	\$31,469	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	238.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$418,964	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$207	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$418,964	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$200,000	\$112,934	\$7,013
Per Capita Debt:	\$20	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$157,500	\$112,934	\$7,013
Per Capita Debt:	\$147	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Utica Fire Protection District**

Unit Code: **050/140/06** County: **LASALLE**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$720,100**

Equalized Assessed Valuation: **\$82,831,603**

Population: **5,436**

Employees:

    Full Time: **4**

    Part Time: **33**

    Salaries Paid: **\$185,631**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 12:	\$43,371	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$8	\$85	\$49
Revenue Collected During FY 12:	\$755,643	\$181,789	\$120,780
Expenditures During FY 12:	\$757,436	\$175,933	\$112,679
Per Capita Revenue:	\$139	\$88	\$65
Per Capita Expenditures:	\$139	\$85	\$58
Revenues over (under) Expenditures:	-\$1,793	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	5.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$41,578	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$8	\$89	\$54

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$41,578	\$67,826	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,098,838	\$112,934	\$7,013
Per Capita Debt:	\$202	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$