



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Palatine Rural Fire Protection District	
Unit Code:	016/240/06	County: COOK
Fiscal Year End:	12/31/2012	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$5,777,019	
Equalized Assessed Valuation:	\$445,747,241	
Population:	15,000	
Employees:		
	Full Time:	23
	Part Time:	
	Salaries Paid:	\$2,074,058

Blended Component Units	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$1,946,731	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$130	\$135	\$83
Revenue Collected During FY 12:	\$4,114,511	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$4,265,362	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$274	\$231	\$195
Per Capita Expenditures:	\$284	\$226	\$192
Revenues over (under) Expenditures:	-\$150,851	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	42.10%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$1,795,880	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$120	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$400,618	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$1,454,817	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$212,500	\$1,942,998	\$352,765
Per Capita Debt:	\$14	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$85,188	\$1,942,998	\$352,765
Per Capita Debt:	\$4	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$227,321	\$1,942,998	\$352,765
Per Capita Debt:	\$17	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Papineau Fire Protection District**

Unit Code: **038/160/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$81,255**

Equalized Assessed Valuation: **\$6,985,485**

Population: **647**

Employees:

 Full Time:

 Part Time: **15**

 Salaries Paid: **\$3,810**

Blended Component Units

Number Submitted = 1

primart

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$10,255	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$16	\$85	\$49
Revenue Collected During FY 12:	\$35,500	\$181,789	\$120,780
Expenditures During FY 12:	\$34,615	\$175,933	\$112,679
Per Capita Revenue:	\$55	\$88	\$65
Per Capita Expenditures:	\$54	\$85	\$58
Revenues over (under) Expenditures:	\$885	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	32.18%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$11,140	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$17	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$22,000	\$112,934	\$7,013
Per Capita Debt:	\$34	\$50	\$2
General Obligation Debt over EAV:	0.31%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Paris Fire Protection District**

Unit Code: **023/060/06** County: **EDGAR**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$700,169**

Equalized Assessed Valuation: **\$87,702,931**

Population: **6,000**

Employees:

 Full Time:

 Part Time: **77**

 Salaries Paid: **\$20,539**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$198,341	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$33	\$85	\$49
Revenue Collected During FY 12:	\$308,054	\$181,789	\$120,780
Expenditures During FY 12:	\$229,842	\$175,933	\$112,679
Per Capita Revenue:	\$51	\$88	\$65
Per Capita Expenditures:	\$38	\$85	\$58
Revenues over (under) Expenditures:	\$78,212	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	120.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$276,553	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$46	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$276,553	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$131,556	\$112,934	\$7,013
Per Capita Debt:	\$85	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pawnee Fire Protection District

Unit Code: 083/140/06 County: SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$373,060

Equalized Assessed Valuation: \$62,625,572

Population: 5,000

Employees:

 Full Time:

 Part Time: 16

 Salaries Paid: \$52,258

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$215,169	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$43	\$85	\$49
Revenue Collected During FY 12:	\$623,034	\$181,789	\$120,780
Expenditures During FY 12:	\$528,913	\$175,933	\$112,679
Per Capita Revenue:	\$125	\$88	\$65
Per Capita Expenditures:	\$106	\$85	\$58
Revenues over (under) Expenditures:	\$94,121	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	58.48%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$309,290	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$62	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$309,290	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$475,557	\$112,934	\$7,013
Per Capita Debt:	\$95	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$159,647	\$112,934	\$7,013
Per Capita Debt:	\$24	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$288,713	\$112,934	\$7,013
Per Capita Debt:	\$220	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$107,700	\$112,934	\$7,013
Per Capita Debt:	\$24	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$251,517	\$1,942,998	\$352,765
Per Capita Debt:	\$36	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
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Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
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Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Petersburg Community Fire Protection District**

Unit Code: **065/030/06** County: **MENARD**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$123,505**

Equalized Assessed Valuation: **\$726,786**

Population: **24,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$39,167	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$2	\$85	\$49
Revenue Collected During FY 12:	\$71,214	\$181,789	\$120,780
Expenditures During FY 12:	\$61,447	\$175,933	\$112,679
Per Capita Revenue:	\$3	\$88	\$65
Per Capita Expenditures:	\$3	\$85	\$58
Revenues over (under) Expenditures:	\$9,767	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	79.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$48,934	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$2	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$48,934	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$13,723	\$112,934	\$7,013
Per Capita Debt:	\$1	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$953,102	\$112,934	\$7,013
Per Capita Debt:	\$251	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$104,885	\$112,934	\$7,013
Per Capita Debt:	\$26	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$1,942,998	\$352,765
Per Capita Debt:	\$	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$100,345	\$112,934	\$7,013
Per Capita Debt:	\$90	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Plainfield Fire Protection District		
Unit Code:	099/120/06	County:	WILL
Fiscal Year End:	4/30/2012		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$34,536,769		
Equalized Assessed Valuation:	\$1,530,591,579		
Population:	44,000		
Employees:			
Full Time:			63
Part Time:			58
Salaries Paid:			\$5,892,192

Blended Component Units
Number Submitted = 1
Fire Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$11,187,211	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$254	\$135	\$83
Revenue Collected During FY 12:	\$15,589,353	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$14,649,276	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$354	\$231	\$195
Per Capita Expenditures:	\$333	\$226	\$192
Revenues over (under) Expenditures:	\$940,077	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	82.88%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$12,141,289	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$276	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$14,047,329	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$23,850,294	\$1,942,998	\$352,765
Per Capita Debt:	\$542	\$84	\$27
General Obligation Debt over EAV:	0.61%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$30,000	\$112,934	\$7,013
Per Capita Debt:	\$14	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pleasant Plains Fire Protection District**

Unit Code: **083/150/06** County: **SANGAMON**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$159,100**

Equalized Assessed Valuation: **\$140,000**

Population: **1,200**

Employees:

 Full Time:

 Part Time: **16**

 Salaries Paid: **\$18,180**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$12,792	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$11	\$85	\$49
Revenue Collected During FY 12:	\$176,655	\$181,789	\$120,780
Expenditures During FY 12:	\$113,138	\$175,933	\$112,679
Per Capita Revenue:	\$147	\$88	\$65
Per Capita Expenditures:	\$94	\$85	\$58
Revenues over (under) Expenditures:	\$63,517	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	67.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$76,309	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$64	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Pleasantview Fire Protection District	
Unit Code:	016/280/06	County: COOK
Fiscal Year End:	6/30/2012	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$12,395,100	
Equalized Assessed Valuation:	\$1,398,486,308	
Population:	19,000	
Employees:		
	Full Time:	50
	Part Time:	18
	Salaries Paid:	\$4,971,917

Blended Component Units
Number Submitted = 1
Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$441,534	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$23	\$135	\$83
Revenue Collected During FY 12:	\$10,453,807	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$9,932,106	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$550	\$231	\$195
Per Capita Expenditures:	\$523	\$226	\$192
Revenues over (under) Expenditures:	\$521,701	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	4.48%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$444,686	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$23	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$291,979	\$506,900	\$55,393
Total Unrestricted Net Assets:	-\$2,454,914	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$418,130	\$1,942,998	\$352,765
Per Capita Debt:	\$22	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Pocahontas-Old Ripley Fire Protection District	
Unit Code:	003/020/06	County: BOND
Fiscal Year End:	3/31/2012	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$640,800	
Equalized Assessed Valuation:	\$21,375,318	
Population:	2,108	
Employees:		
	Full Time:	2
	Part Time:	32
	Salaries Paid:	\$89,703

Blended Component Units

Number Submitted = 1
Pocahontas-Old Ripley Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$93,211	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$44	\$85	\$49
Revenue Collected During FY 12:	\$208,456	\$181,789	\$120,780
Expenditures During FY 12:	\$217,253	\$175,933	\$112,679
Per Capita Revenue:	\$99	\$88	\$65
Per Capita Expenditures:	\$103	\$85	\$58
Revenues over (under) Expenditures:	-\$8,797	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	38.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$84,469	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$40	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$82,405	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Point Fire Protection District**

Unit Code: **007/020/06** County: **CALHOUN**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$27,700**

Equalized Assessed Valuation: **\$18,439,558**

Population: **1,300**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$81,813	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$63	\$85	\$49
Revenue Collected During FY 12:	\$42,109	\$181,789	\$120,780
Expenditures During FY 12:	\$34,112	\$175,933	\$112,679
Per Capita Revenue:	\$32	\$88	\$65
Per Capita Expenditures:	\$26	\$85	\$58
Revenues over (under) Expenditures:	\$7,997	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	263.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$89,810	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$69	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Polo Fire Protection District**

Unit Code: **071/080/06** County: **OGLE**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$892,575**

Equalized Assessed Valuation: **\$72,611,815**

Population: **6,300**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$45,437**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$249,536	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$40	\$85	\$49
Revenue Collected During FY 12:	\$673,908	\$181,789	\$120,780
Expenditures During FY 12:	\$648,191	\$175,933	\$112,679
Per Capita Revenue:	\$107	\$88	\$65
Per Capita Expenditures:	\$103	\$85	\$58
Revenues over (under) Expenditures:	\$25,717	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	42.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$275,253	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$44	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$275,228	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$121,000	\$112,934	\$7,013
Per Capita Debt:	\$19	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Powerton Fire Protection District**

Unit Code: **090/150/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$294,313**

Equalized Assessed Valuation: **\$15,468,766**

Population: **100**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$4,100	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$41	\$85	\$49
Revenue Collected During FY 12:	\$293,694	\$181,789	\$120,780
Expenditures During FY 12:	\$294,094	\$175,933	\$112,679
Per Capita Revenue:	\$2,937	\$88	\$65
Per Capita Expenditures:	\$2,941	\$85	\$58
Revenues over (under) Expenditures:	-\$400	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	1.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$3,700	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$37	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$3,700	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Fire Protection District**

Unit Code: **057/155/06** County: **MADISON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$103,440**

Equalized Assessed Valuation: **\$27,088,436**

Population: **945**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$90,678	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$96	\$85	\$49
Revenue Collected During FY 12:	\$84,832	\$181,789	\$120,780
Expenditures During FY 12:	\$75,714	\$175,933	\$112,679
Per Capita Revenue:	\$90	\$88	\$65
Per Capita Expenditures:	\$80	\$85	\$58
Revenues over (under) Expenditures:	\$9,118	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	131.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$99,796	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$106	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$99,796	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$146,004	\$112,934	\$7,013
Per Capita Debt:	\$155	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Du Pont Fire Protection District**

Unit Code: 088/190/06 County: ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: \$256,200

Equalized Assessed Valuation: \$17,253,432

Population: 4,500

Employees:

 Full Time:

 Part Time: 4

 Salaries Paid: \$3,863

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$178,175	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$40	\$85	\$49
Revenue Collected During FY 12:	\$146,318	\$181,789	\$120,780
Expenditures During FY 12:	\$126,876	\$175,933	\$112,679
Per Capita Revenue:	\$33	\$88	\$65
Per Capita Expenditures:	\$28	\$85	\$58
Revenues over (under) Expenditures:	\$19,442	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	155.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$197,617	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$44	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$86,808	\$9,513	\$
Total Unrestricted Net Assets:	\$133,094	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$235,000	\$112,934	\$7,013
Per Capita Debt:	\$52	\$50	\$2
General Obligation Debt over EAV:	1.36%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$37,657	\$112,934	\$7,013
Per Capita Debt:	\$42	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Princeton Rural Fire Protection District**

Unit Code: **006/120/06** County: **BUREAU**

Fiscal Year End: **6/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$271,050**

Equalized Assessed Valuation: **\$49,407,705**

Population: **2,206**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$293,518	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$133	\$85	\$49
Revenue Collected During FY 12:	\$124,274	\$181,789	\$120,780
Expenditures During FY 12:	\$114,700	\$175,933	\$112,679
Per Capita Revenue:	\$56	\$88	\$65
Per Capita Expenditures:	\$52	\$85	\$58
Revenues over (under) Expenditures:	\$9,574	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	264.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$303,092	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$137	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$475	\$9,513	\$
Total Unrestricted Net Assets:	\$302,617	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Prospect Heights Fire Protection District	
Unit Code:	016/290/06	County: COOK
Fiscal Year End:	12/31/2012	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$4,187,759	
Equalized Assessed Valuation:	\$433,142,727	
Population:	16,327	
Employees:		
	Full Time:	16
	Part Time:	40
	Salaries Paid:	\$2,469,580

Blended Component Units	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$4,136,005	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$253	\$135	\$83
Revenue Collected During FY 12:	\$4,092,773	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$4,375,651	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$251	\$231	\$195
Per Capita Expenditures:	\$268	\$226	\$192
Revenues over (under) Expenditures:	-\$282,878	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	93.31%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$4,083,127	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$250	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$4,947,954	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$992,494	\$1,942,998	\$352,765
Per Capita Debt:	\$61	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$511,215	\$112,934	\$7,013
Per Capita Debt:	\$114	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$455,000	\$112,934	\$7,013
Per Capita Debt:	\$139	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rankin Fire Protection District**

Unit Code: **092/060/06** County: **VERMILION**

Fiscal Year End: **6/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$540,500**

Equalized Assessed Valuation: **\$16,212,760**

Population: **1,400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$129,308	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$92	\$85	\$49
Revenue Collected During FY 12:	\$109,362	\$181,789	\$120,780
Expenditures During FY 12:	\$204,539	\$175,933	\$112,679
Per Capita Revenue:	\$78	\$88	\$65
Per Capita Expenditures:	\$146	\$85	\$58
Revenues over (under) Expenditures:	-\$95,177	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	16.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$34,131	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$24	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$34,131	\$11,739	\$
Total Unreserved Funds:	\$557,434	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$200,000	\$112,934	\$7,013
Per Capita Debt:	\$22	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Raymond Fire Protection District**

Unit Code: **068/020/06** County: **MONTGOME**

Fiscal Year End: **7/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$225,050**

Equalized Assessed Valuation: **\$44,504,992**

Population: **1,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$75,407	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$63	\$85	\$49
Revenue Collected During FY 12:	\$141,618	\$181,789	\$120,780
Expenditures During FY 12:	\$146,340	\$175,933	\$112,679
Per Capita Revenue:	\$118	\$88	\$65
Per Capita Expenditures:	\$122	\$85	\$58
Revenues over (under) Expenditures:	-\$4,722	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	48.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$70,685	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$59	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$70,685	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$72,757	\$112,934	\$7,013
Per Capita Debt:	\$61	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reading Fire Protection District**

Unit Code: **053/075/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$78,200**

Equalized Assessed Valuation: **\$45,916,326**

Population: **4,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$96,726	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$21	\$85	\$49
Revenue Collected During FY 12:	\$74,021	\$181,789	\$120,780
Expenditures During FY 12:	\$46,191	\$175,933	\$112,679
Per Capita Revenue:	\$16	\$88	\$65
Per Capita Expenditures:	\$10	\$85	\$58
Revenues over (under) Expenditures:	\$27,830	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	269.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$124,556	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$28	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$13,254	\$9,513	\$
Total Unrestricted Net Assets:	\$111,302	\$71,214	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reddick Fire Protection District**

Unit Code: **053/085/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$328,350**

Equalized Assessed Valuation: **\$10,402,010**

Population: **750**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$275,515	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$367	\$85	\$49
Revenue Collected During FY 12:	\$85,383	\$181,789	\$120,780
Expenditures During FY 12:	\$73,607	\$175,933	\$112,679
Per Capita Revenue:	\$114	\$88	\$65
Per Capita Expenditures:	\$98	\$85	\$58
Revenues over (under) Expenditures:	\$11,776	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	390.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$287,291	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$383	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$287,290	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$209,422	\$112,934	\$7,013
Per Capita Debt:	\$14	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$184,493	\$1,942,998	\$352,765
Per Capita Debt:	\$40	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richwood Fire Protection District**

Unit Code: **007/030/06** County: **CALHOUN**

Fiscal Year End: **5/31/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$21,000**

Equalized Assessed Valuation: **\$11,250,173**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$101,194	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$67	\$85	\$49
Revenue Collected During FY 12:	\$23,026	\$181,789	\$120,780
Expenditures During FY 12:	\$25,890	\$175,933	\$112,679
Per Capita Revenue:	\$15	\$88	\$65
Per Capita Expenditures:	\$17	\$85	\$58
Revenues over (under) Expenditures:	-\$2,864	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	379.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$98,330	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$66	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$98,330	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Farm Fire Protection District**

Unit Code: 092/070/06 County: VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$204,767

Equalized Assessed Valuation: \$16,106,687

Population: 989

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$143,138	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$145	\$85	\$49
Revenue Collected During FY 12:	\$67,320	\$181,789	\$120,780
Expenditures During FY 12:	\$55,084	\$175,933	\$112,679
Per Capita Revenue:	\$68	\$88	\$65
Per Capita Expenditures:	\$56	\$85	\$58
Revenues over (under) Expenditures:	\$12,236	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	282.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$155,374	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$157	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$80,144	\$9,513	\$
Total Unrestricted Net Assets:	\$75,230	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **KNOX**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$153,622**

Equalized Assessed Valuation: **\$12,556,779**

Population: **390**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$222,979	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$572	\$85	\$49
Revenue Collected During FY 12:	\$210,686	\$181,789	\$120,780
Expenditures During FY 12:	\$240,446	\$175,933	\$112,679
Per Capita Revenue:	\$540	\$88	\$65
Per Capita Expenditures:	\$617	\$85	\$58
Revenues over (under) Expenditures:	-\$29,760	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	80.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$193,219	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$495	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$126,241	\$11,739	\$
Total Unreserved Funds:	\$96,738	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Riverton Area Fire Protection District**

Unit Code: **083/155/06** County: **SANGAMON**

Fiscal Year End: **6/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$225,100**

Equalized Assessed Valuation: **\$94,552,759**

Population: **8,000**

Employees:

 Full Time:

 Part Time: **20**

 Salaries Paid: **\$27,935**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$114,446	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$14	\$85	\$49
Revenue Collected During FY 12:	\$338,415	\$181,789	\$120,780
Expenditures During FY 12:	\$205,986	\$175,933	\$112,679
Per Capita Revenue:	\$42	\$88	\$65
Per Capita Expenditures:	\$26	\$85	\$58
Revenues over (under) Expenditures:	\$132,429	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	123.29%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$253,966	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$32	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$253,966	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$800,000	\$112,934	\$7,013
Per Capita Debt:	\$100	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06 County: MERCER

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: \$25,000

Equalized Assessed Valuation: \$15,948,933

Population: 1,210

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$115,482	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$95	\$85	\$49
Revenue Collected During FY 12:	\$14,939	\$181,789	\$120,780
Expenditures During FY 12:	\$23,091	\$175,933	\$112,679
Per Capita Revenue:	\$12	\$88	\$65
Per Capita Expenditures:	\$19	\$85	\$58
Revenues over (under) Expenditures:	-\$8,152	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	464.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$107,299	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$89	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$107,299	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roanoke Fire Protection District**

Unit Code: **102/065/06** County: **WOODFORD**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$533,080**

Equalized Assessed Valuation: **\$48,827,589**

Population: **2,675**

Employees:

 Full Time:

 Part Time: **31**

 Salaries Paid: **\$31,822**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$239,485	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$90	\$85	\$49
Revenue Collected During FY 12:	\$289,588	\$181,789	\$120,780
Expenditures During FY 12:	\$199,828	\$175,933	\$112,679
Per Capita Revenue:	\$108	\$88	\$65
Per Capita Expenditures:	\$75	\$85	\$58
Revenues over (under) Expenditures:	\$89,760	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	164.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$329,245	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$123	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$329,245	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$388,674	\$1,942,998	\$352,765
Per Capita Debt:	\$19	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Robinson Twp Fire Protection District**

Unit Code: **017/050/06** County: **CRAWFORD**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$884,759**

Equalized Assessed Valuation: **\$275,041,172**

Population: **10,000**

Employees:

 Full Time: **9**

 Part Time: **15**

 Salaries Paid: **\$363,876**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$451,805	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$45	\$135	\$83
Revenue Collected During FY 12:	\$1,172,835	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$862,217	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$117	\$231	\$195
Per Capita Expenditures:	\$86	\$226	\$192
Revenues over (under) Expenditures:	\$310,618	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	89.98%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$775,850	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$78	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$15,598	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$760,252	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$126,972	\$1,942,998	\$352,765
Per Capita Debt:	\$13	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,057,394	\$112,934	\$7,013
Per Capita Debt:	\$235	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$509,500	\$112,934	\$7,013
Per Capita Debt:	\$652	\$50	\$2
General Obligation Debt over EAV:	2.20%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockland Fire Protection District**

Unit Code: **049/110/06** County: **LAKE**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$584,542**

Equalized Assessed Valuation: **\$98,268,615**

Population: **2,297**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$437,260	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$190	\$85	\$49
Revenue Collected During FY 12:	\$606,384	\$181,789	\$120,780
Expenditures During FY 12:	\$477,771	\$175,933	\$112,679
Per Capita Revenue:	\$264	\$88	\$65
Per Capita Expenditures:	\$208	\$85	\$58
Revenues over (under) Expenditures:	\$128,613	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	118.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$565,873	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$246	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$67,302	\$11,739	\$
Total Unreserved Funds:	\$498,570	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$925,182	\$112,934	\$7,013
Per Capita Debt:	\$403	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rockton Fire Protection District**

Unit Code: **101/100/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2012**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,951,350**

Equalized Assessed Valuation: **\$229,379,131**

Population: **23,000**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$368,780**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$1,803,496	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$78	\$135	\$83
Revenue Collected During FY 12:	\$1,550,118	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$1,123,627	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$67	\$231	\$195
Per Capita Expenditures:	\$49	\$226	\$192
Revenues over (under) Expenditures:	\$426,491	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	198.46%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$2,229,987	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$97	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$2,229,987	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$1,942,998	\$352,765
Per Capita Debt:	\$	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rolling Acres Fire Protection District**

Unit Code: **010/115/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,140**

Equalized Assessed Valuation: **\$8,676,950**

Population: **625**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$	\$85	\$49
Revenue Collected During FY 12:	\$11,606	\$181,789	\$120,780
Expenditures During FY 12:	\$13,579	\$175,933	\$112,679
Per Capita Revenue:	\$19	\$88	\$65
Per Capita Expenditures:	\$22	\$85	\$58
Revenues over (under) Expenditures:	-\$1,973	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	-14.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	-\$1,973	\$179,071	\$102,189
Per Capita Ending Fund Balance:	-\$3	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$90,000	\$112,934	\$7,013
Per Capita Debt:	\$15	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosedale Fire Protection District**

Unit Code: **042/020/06** County: **JERSEY**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,005**

Equalized Assessed Valuation: **\$5,402,160**

Population: **515**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$13,781	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$27	\$85	\$49
Revenue Collected During FY 12:	\$13,793	\$181,789	\$120,780
Expenditures During FY 12:	\$11,005	\$175,933	\$112,679
Per Capita Revenue:	\$27	\$88	\$65
Per Capita Expenditures:	\$21	\$85	\$58
Revenues over (under) Expenditures:	\$2,788	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	150.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$16,569	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$32	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roselle #1 Fire Protection District**

Unit Code: **022/185/06** County: **DUPAGE**

Fiscal Year End: **12/31/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,167,020**

Equalized Assessed Valuation: **\$147,885,373**

Population: **23,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Roselle#1 Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$287,462	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$12	\$85	\$49
Revenue Collected During FY 12:	\$780,471	\$181,789	\$120,780
Expenditures During FY 12:	\$627,953	\$175,933	\$112,679
Per Capita Revenue:	\$34	\$88	\$65
Per Capita Expenditures:	\$27	\$85	\$58
Revenues over (under) Expenditures:	\$152,518	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	70.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$439,981	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$19	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$72,990	\$9,513	\$
Total Unrestricted Net Assets:	\$366,991	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,547,000	\$112,934	\$7,013
Per Capita Debt:	\$516	\$50	\$2
General Obligation Debt over EAV:	2.97%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rossville Fire Protection District**

Unit Code: **092/075/06** County: **VERMILION**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$167,210**

Equalized Assessed Valuation: **\$19,540,134**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$90,812	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$61	\$85	\$49
Revenue Collected During FY 12:	\$225,567	\$181,789	\$120,780
Expenditures During FY 12:	\$182,994	\$175,933	\$112,679
Per Capita Revenue:	\$150	\$88	\$65
Per Capita Expenditures:	\$122	\$85	\$58
Revenues over (under) Expenditures:	\$42,573	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	72.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$133,385	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$89	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$133,385	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$904,868	\$112,934	\$7,013
Per Capita Debt:	\$603	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pittsfield Fire Protection District**

Unit Code: **075/055/06** County: **PIKE**

Fiscal Year End: **4/30/2012**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,313**

Equalized Assessed Valuation: **\$20,800,000**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$6,000	\$171,044	\$96,691
Per Capita Beginning Fund Balance:	\$4	\$85	\$49
Revenue Collected During FY 12:	\$35,341	\$181,789	\$120,780
Expenditures During FY 12:	\$33,313	\$175,933	\$112,679
Per Capita Revenue:	\$24	\$88	\$65
Per Capita Expenditures:	\$22	\$85	\$58
Revenues over (under) Expenditures:	\$2,028	\$5,856	\$6,629
Ratio of Fund Balance to Expenditures:	24.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	\$8,028	\$179,071	\$102,189
Per Capita Ending Fund Balance:	\$5	\$89	\$54

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,739	\$
Total Unreserved Funds:	\$	\$67,826	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$9,513	\$
Total Unrestricted Net Assets:	\$	\$71,214	\$



DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
Expenditures During FY 12:	\$	\$776	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
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Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$112,934	\$7,013
Per Capita Debt:	\$	\$50	\$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$766	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$924	\$
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Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$148	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	\$	\$205	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rutland-Dundee Twp Fire Protection District**

Unit Code: 045/150/06 County: KANE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,613,692

Equalized Assessed Valuation: \$380,104,626

Population: 13,500

Employees:

 Full Time: 9

 Part Time: 31

 Salaries Paid: \$1,000,762

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$66,754	\$2,687,763	\$1,493,973
Per Capita Beginning Fund Balance:	\$5	\$135	\$83
Revenue Collected During FY 12:	\$2,059,178	\$4,450,996	\$2,983,788
Expenditures During FY 12:	\$2,007,287	\$4,454,190	\$2,793,245
Per Capita Revenue:	\$153	\$231	\$195
Per Capita Expenditures:	\$149	\$226	\$192
Revenues over (under) Expenditures:	\$51,891	-\$3,194	\$109,257
Ratio of Fund Balance to Expenditures:	3.37%	78.22%	47.19%
Ending Fund Balance for FY 12:	\$67,683	\$2,851,591	\$1,440,342
Per Capita Ending Fund Balance:	\$5	\$142	\$88

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,761	\$
Total Unreserved Funds:	\$	\$18,571	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$56,953	\$506,900	\$55,393
Total Unrestricted Net Assets:	\$1,194,405	\$2,352,963	\$1,137,757



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$1,942,998	\$352,765
Per Capita Debt:	\$	\$84	\$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$	\$
Revenue Collected During FY 12:	\$	\$3,835	\$
Expenditures During FY 12:	\$	\$4,409	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$575	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,829	\$
Per Capita Ending Retained Earnings:	\$	\$	\$