STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Abingdon Fire Protection District

Unit Code: 048/010/06 **County:** KNOX

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $739,290

Equalized Assessed Valuation: $73,370,056

Population: 3,595

Employees:

Full Time:

Part Time: 99

Salaries Paid: $60,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$531,568	$171,044	$96,691
Per Capita Beginning Fund Balance:	$148	$85	$49
Revenue Collected During FY 12:	$339,998	$181,789	$120,780
Expenditures During FY 12:	$550,093	$175,933	$112,679
Per Capita Revenue:	$95	$88	$65
Per Capita Expenditures:	$153	$85	$58
Revenues over (under) Expenditures:	-$210,095	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$321,473	$179,071	$102,189
Per Capita Ending Fund Balance:	$89	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$321,473	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $106,989

Equalized Assessed Valuation: $16,722,396

Population: 954

Employees:

Full Time:

Part Time: 24

Salaries Paid: $7,625

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$23,439	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$59,276	$181,789	$120,780
Expenditures During FY 12:	$55,512	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$58	$85	$58
Revenues over (under) Expenditures:	$3,764	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	49.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$27,203	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$39,208	$112,934	$7,013
Per Capita Debt:	$41	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison #1 Fire Protection District

Unit Code: 022/010/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $19,212,154

Equalized Assessed Valuation: $1,268,630,751

Population: 36,000

Employees:

Full Time: 52

Part Time: 2

Salaries Paid: $5,295,846

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,373,644	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$94	$135	$83
Revenue Collected During FY 12:	$12,352,779	$4,450,996	$2,983,788
Expenditures During FY 12:	$10,527,359	$4,454,190	$2,793,245
Per Capita Revenue:	$343	$231	$195
Per Capita Expenditures:	$292	$226	$192
Revenues over (under) Expenditures:	$1,825,420	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	43.33%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,561,126	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$127	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,120,359	$506,900	$55,393
Total Unrestricted Net Assets:	$5,851,070	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$54,779	$1,942,998	$352,765
Per Capita Debt:	$2	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Akron-Princeville Fire Protection District

Unit Code: 072/010/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $454,900

Equalized Assessed Valuation: $52,063,882

Population: 2,583

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$351,438	$171,044	$96,691
Per Capita Beginning Fund Balance:	$136	$85	$49
Revenue Collected During FY 12:	$114,598	$181,789	$120,780
Expenditures During FY 12:	$398,361	$175,933	$112,679
Per Capita Revenue:	$44	$88	$65
Per Capita Expenditures:	$154	$85	$58
Revenues over (under) Expenditures:	-$283,763	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	28.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$112,675	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$112,675	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$30,000	$112,934	$7,013
Per Capita Debt:	$12	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albany Fire Protection District

Unit Code: 098/010/06 **County:** WHITESIDE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $565,735

Equalized Assessed Valuation: $32,331,533

Population: 2,500

Employees:

Full Time:

Part Time: 35

Salaries Paid: $24,035

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$254,836	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$178,311	$181,789	$120,780
Expenditures During FY 12:	$446,107	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$178	$85	$58
Revenues over (under) Expenditures:	-$267,796	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$254,468	$179,071	$102,189
Per Capita Ending Fund Balance:	$102	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$254,468	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$267,428	$112,934	$7,013
Per Capita Debt:	$107	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06 **County:** EDWARDS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $40,272

Equalized Assessed Valuation: $14,635,010

Population: 7,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$15,541	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$39,497	$181,789	$120,780
Expenditures During FY 12:	$37,997	$175,933	$112,679
Per Capita Revenue:	$5	$88	$65
Per Capita Expenditures:	$5	$85	$58
Revenues over (under) Expenditures:	$1,500	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,041	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$17,041	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$10,194	$112,934	$7,013
Per Capita Debt:	$1	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Fire Protection District

Unit Code: 066/010/06 **County:** MERCER

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,185,200

Equalized Assessed Valuation: $56,475,682

Population: 3,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $15,378

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$257,637	$171,044	$96,691
Per Capita Beginning Fund Balance:	$72	$85	$49
Revenue Collected During FY 12:	$409,837	$181,789	$120,780
Expenditures During FY 12:	$403,843	$175,933	$112,679
Per Capita Revenue:	$114	$88	$65
Per Capita Expenditures:	$112	$85	$58
Revenues over (under) Expenditures:	$5,994	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	65.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$263,631	$179,071	$102,189
Per Capita Ending Fund Balance:	$73	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$263,631	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06 **County:** WARREN

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $325,700

Equalized Assessed Valuation: $57,185,901

Population: 2,876

Employees:

Full Time:

Part Time: 62

Salaries Paid: $19,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$158,901	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$270,042	$181,789	$120,780
Expenditures During FY 12:	$336,168	$175,933	$112,679
Per Capita Revenue:	$94	$88	$65
Per Capita Expenditures:	$117	$85	$58
Revenues over (under) Expenditures:	-$66,126	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	51.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$172,775	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$88,308	$9,513	$
Total Unrestricted Net Assets:	$84,467	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$80,000	$112,934	$7,013
Per Capita Debt:	$28	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Algonquin-Lake In The Hills Fire Protection District

Unit Code: 063/010/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $12,734,898

Equalized Assessed Valuation: $1,350,608,305

Population: 45,000

Employees:

Full Time: 49

Part Time: 18

Salaries Paid: $5,290,538

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,606,312	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$58	$135	$83
Revenue Collected During FY 12:	$9,599,134	$4,450,996	$2,983,788
Expenditures During FY 12:	$9,346,478	$4,454,190	$2,793,245
Per Capita Revenue:	$213	$231	$195
Per Capita Expenditures:	$208	$226	$192
Revenues over (under) Expenditures:	$252,656	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	30.93%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,891,018	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$64	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32,385	$506,900	$55,393
Total Unrestricted Net Assets:	$982,080	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,970,000	$1,942,998	$352,765
Per Capita Debt:	$177	$84	$27
General Obligation Debt over EAV:	0.59%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$386.771	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$9	$	$
Revenue Collected During FY 12:	$387.118	$3,835	$
Expenditures During FY 12:	$393.565	$4,409	$
Per Capita Revenue:	$9	$	$
Per Capita Expenditures:	$9	$	$
Operating Income (loss):	-$6.447	-$575	$
Ratio of Retained Earnings to Expenditures:	96.64%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$380.324	$3,829	$
Per Capita Ending Retained Earnings:	$8	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alhambra Community Fire Protection District

Unit Code: 057/010/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $421,485

Equalized Assessed Valuation: $27,273,875

Population: 2,025

Employees:

Full Time: 2

Part Time: 14

Salaries Paid: $83,663

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$416,199	$171,044	$96,691
Per Capita Beginning Fund Balance:	$206	$85	$49
Revenue Collected During FY 12:	$273,377	$181,789	$120,780
Expenditures During FY 12:	$271,775	$175,933	$112,679
Per Capita Revenue:	$135	$88	$65
Per Capita Expenditures:	$134	$85	$58
Revenues over (under) Expenditures:	$1,602	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	153.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$418,089	$179,071	$102,189
Per Capita Ending Fund Balance:	$206	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$418,089	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$111,701	$112,934	$7,013
Per Capita Debt:	$55	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allen Twp Fire Protection District

Unit Code: 050/010/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $672,354

Equalized Assessed Valuation: $50,013,633

Population: 1,374

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Allen Township Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$171,480	$171,044	$96,691
Per Capita Beginning Fund Balance:	$125	$85	$49
Revenue Collected During FY 12:	$163,159	$181,789	$120,780
Expenditures During FY 12:	$134,524	$175,933	$112,679
Per Capita Revenue:	$119	$88	$65
Per Capita Expenditures:	$98	$85	$58
Revenues over (under) Expenditures:	$28,635	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	148.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$200,115	$179,071	$102,189
Per Capita Ending Fund Balance:	$146	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$115,568	$9,513	$
Total Unrestricted Net Assets:	$94,425	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$34,740	$112,934	$7,013
Per Capita Debt:	$25	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06 **County:** WABASH

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $181,327

Equalized Assessed Valuation: $16,634,174

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$60,141	$171,044	$96,691
Per Capita Beginning Fund Balance:	$30	$85	$49
Revenue Collected During FY 12:	$99,364	$181,789	$120,780
Expenditures During FY 12:	$130,304	$175,933	$112,679
Per Capita Revenue:	$50	$88	$65
Per Capita Expenditures:	$65	$85	$58
Revenues over (under) Expenditures:	-$30,940	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	22.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$29,201	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $167,100

Equalized Assessed Valuation: $14,040,363

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$104,383	$171,044	$96,691
Per Capita Beginning Fund Balance:	$87	$85	$49
Revenue Collected During FY 12:	$43,038	$181,789	$120,780
Expenditures During FY 12:	$32,955	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$10,083	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	347.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$114,466	$179,071	$102,189
Per Capita Ending Fund Balance:	$95	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$38,348	$112,934	$7,013
Per Capita Debt:	$32	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06 **County:** MCLEAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $238,986

Equalized Assessed Valuation: $19,601,921

Population: 919

Employees:

Full Time:

Part Time: 17

Salaries Paid: $57,669

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$25,296	$171,044	$96,691
Per Capita Beginning Fund Balance:	$28	$85	$49
Revenue Collected During FY 12:	$136,738	$181,789	$120,780
Expenditures During FY 12:	$139,226	$175,933	$112,679
Per Capita Revenue:	$149	$88	$65
Per Capita Expenditures:	$151	$85	$58
Revenues over (under) Expenditures:	-$2,488	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	16.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$22,808	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$22,808	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$154,500	$112,934	$7,013
Per Capita Debt:	$168	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Altamont Fire Protection District

Unit Code: 025/010/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $209,000

Equalized Assessed Valuation: $60,414,949

Population: 5,200

Employees:

Full Time:

Part Time: 26

Salaries Paid: $12,824

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$155,937	$171,044	$96,691
Per Capita Beginning Fund Balance:	$30	$85	$49
Revenue Collected During FY 12:	$141,663	$181,789	$120,780
Expenditures During FY 12:	$140,598	$175,933	$112,679
Per Capita Revenue:	$27	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$1,065	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	111.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$157,002	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,878	$9,513	$
Total Unrestricted Net Assets:	$101,339	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$42,785	$112,934	$7,013
Per Capita Debt:	$8	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Altona Fire Protection District

Unit Code: 048/020/06 **County:** KNOX

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $218,525

Equalized Assessed Valuation: $13,048,160

Population: 770

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$241,996	$171,044	$96,691
Per Capita Beginning Fund Balance:	$314	$85	$49
Revenue Collected During FY 12:	$71,652	$181,789	$120,780
Expenditures During FY 12:	$116,701	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$152	$85	$58
Revenues over (under) Expenditures:	-$45,049	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	168.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$196,947	$179,071	$102,189
Per Capita Ending Fund Balance:	$256	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$100,000	$9,513	$
Total Unrestricted Net Assets:	$96,946	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Amboy Fire Protection District

Unit Code: 052/010/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $798,082

Equalized Assessed Valuation: $65,592,970

Population: 2,524

Employees:

Full Time:

Part Time: 47

Salaries Paid: $122,657

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$272,086	$171,044	$96,691
Per Capita Beginning Fund Balance:	$108	$85	$49
Revenue Collected During FY 12:	$517,706	$181,789	$120,780
Expenditures During FY 12:	$428,319	$175,933	$112,679
Per Capita Revenue:	$205	$88	$65
Per Capita Expenditures:	$170	$85	$58
Revenues over (under) Expenditures:	$89,387	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$361,473	$179,071	$102,189
Per Capita Ending Fund Balance:	$143	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$148,621	$9,513	$
Total Unrestricted Net Assets:	$215,742	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$316,725	$112,934	$7,013
Per Capita Debt:	$125	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $611,918

Equalized Assessed Valuation: $66,167,300

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$316,297	$171,044	$96,691
Per Capita Beginning Fund Balance:	$158	$85	$49
Revenue Collected During FY 12:	$303,658	$181,789	$120,780
Expenditures During FY 12:	$154,290	$175,933	$112,679
Per Capita Revenue:	$152	$88	$65
Per Capita Expenditures:	$77	$85	$58
Revenues over (under) Expenditures:	$149,368	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	301.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$465,665	$179,071	$102,189
Per Capita Ending Fund Balance:	$233	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$465,665	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Annawan-Alba Fire Protection District

Unit Code: 037/010/06 **County:** HENRY

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $127,882

Equalized Assessed Valuation: $27,620,803

Population: 1,336

Employees:

Full Time:

Part Time: 25

Salaries Paid: $20,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$136,885	$181,789	$120,780
Expenditures During FY 12:	$80,534	$175,933	$112,679
Per Capita Revenue:	$102	$88	$65
Per Capita Expenditures:	$60	$85	$58
Revenues over (under) Expenditures:	$56,351	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	69.97%	144.40%	84.78%
Ending Fund Balance for FY 12:	$56,351	$179,071	$102,189
Per Capita Ending Fund Balance:	$42	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$110,531	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Antioch #1 Fire Protection District

Unit Code: 049/010/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $839,084

Equalized Assessed Valuation: $370,576,787

Population: 27,500

Employees:

Full Time: 2

Part Time: 83

Salaries Paid: $572,936

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$834,527	$171,044	$96,691
Per Capita Beginning Fund Balance:	$30	$85	$49
Revenue Collected During FY 12:	$766,185	$181,789	$120,780
Expenditures During FY 12:	$750,506	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$15,679	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	105.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$788,766	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$788,766	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Apple River Fire Protection District

Unit Code: 043/005/06 **County:** JO DAVIESS

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $132,940

Equalized Assessed Valuation: $12,104,698

Population: 411

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$102,677	$171,044	$96,691
Per Capita Beginning Fund Balance:	$250	$85	$49
Revenue Collected During FY 12:	$50,221	$181,789	$120,780
Expenditures During FY 12:	$55,890	$175,933	$112,679
Per Capita Revenue:	$122	$88	$65
Per Capita Expenditures:	$136	$85	$58
Revenues over (under) Expenditures:	-$5,669	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	173.57%	144.40%	84.78%
Ending Fund Balance for FY 12:	$97,008	$179,071	$102,189
Per Capita Ending Fund Balance:	$236	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$225,000	$112,934	$7,013
Per Capita Debt:	$547	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06 **County:** DOUGLAS

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $940,000

Equalized Assessed Valuation: $46,590,656

Population: 4,261

Employees:

Full Time:

Part Time: 1

Salaries Paid: $11,060

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$827,328	$171,044	$96,691
Per Capita Beginning Fund Balance:	$194	$85	$49
Revenue Collected During FY 12:	$224,689	$181,789	$120,780
Expenditures During FY 12:	$580,226	$175,933	$112,679
Per Capita Revenue:	$53	$88	$65
Per Capita Expenditures:	$136	$85	$58
Revenues over (under) Expenditures:	-$355,537	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	81.31%	144.40%	84.78%
Ending Fund Balance for FY 12:	$471,791	$179,071	$102,189
Per Capita Ending Fund Balance:	$111	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$52,715	$9,513	$
Total Unrestricted Net Assets:	$419,076	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$167,500	$112,934	$7,013
Per Capita Debt:	$39	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore North Fire Protection District

Unit Code: 049/015/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $15,500

Equalized Assessed Valuation: $4,610,721

Population: 120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$12,436	$171,044	$96,691
Per Capita Beginning Fund Balance:	$104	$85	$49
Revenue Collected During FY 12:	$8,800	$181,789	$120,780
Expenditures During FY 12:	$6,219	$175,933	$112,679
Per Capita Revenue:	$73	$88	$65
Per Capita Expenditures:	$52	$85	$58
Revenues over (under) Expenditures:	$2,581	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	241.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$15,017	$179,071	$102,189
Per Capita Ending Fund Balance:	$125	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore South Fire Protection District

Unit Code: 049/016/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $11,091

Equalized Assessed Valuation: $8,756,376

Population: 275

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$11,007	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$11,111	$181,789	$120,780
Expenditures During FY 12:	$10,638	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	$473	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.92%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,480	$179,071	$102,189
Per Capita Ending Fund Balance:	$42	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$11,480	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Argenta-Oreana Fire Protection District

Unit Code: 055/010/06 **County:** MACON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $270,392

Equalized Assessed Valuation: $71,884,008

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$292,343	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$399,455	$181,789	$120,780
Expenditures During FY 12:	$397,949	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$66	$85	$58
Revenues over (under) Expenditures:	$1,506	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	73.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$293,849	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$293,849	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$731,748	$112,934	$7,013
Per Capita Debt:	$122	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arlington Fire Protection District

Unit Code: 006/010/06 **County:** BUREAU

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $40,700

Equalized Assessed Valuation: $9,593,408

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,697	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$39,033	$181,789	$120,780
Expenditures During FY 12:	$40,649	$175,933	$112,679
Per Capita Revenue:	$260	$88	$65
Per Capita Expenditures:	$271	$85	$58
Revenues over (under) Expenditures:	-$1,616	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$3,081	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Armington Fire Protection District

Unit Code: 090/010/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $208,000

Equalized Assessed Valuation: $18,633,214

Population: 850

Employees:

Full Time:

Part Time: 22

Salaries Paid: $13,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$112,558	$171,044	$96,691
Per Capita Beginning Fund Balance:	$132	$85	$49
Revenue Collected During FY 12:	$97,914	$181,789	$120,780
Expenditures During FY 12:	$66,996	$175,933	$112,679
Per Capita Revenue:	$115	$88	$65
Per Capita Expenditures:	$79	$85	$58
Revenues over (under) Expenditures:	$30,918	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	214.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$143,476	$179,071	$102,189
Per Capita Ending Fund Balance:	$169	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$112,621	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$30,855	$112,934	$7,013
Per Capita Debt:	$36	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aroma Fire Protection District

Unit Code: 046/010/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $970,322

Equalized Assessed Valuation: $89,025,410

Population: 5,600

Employees:

Full Time: 8

Part Time: 32

Salaries Paid: $193,287

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$412,391	$171,044	$96,691
Per Capita Beginning Fund Balance:	$74	$85	$49
Revenue Collected During FY 12:	$575,894	$181,789	$120,780
Expenditures During FY 12:	$573,153	$175,933	$112,679
Per Capita Revenue:	$103	$88	$65
Per Capita Expenditures:	$102	$85	$58
Revenues over (under) Expenditures:	$2,741	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	72.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$415,132	$179,071	$102,189
Per Capita Ending Fund Balance:	$74	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$415,132	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arthur Rural Fire Protection District

Unit Code: 070/010/06 **County:** MOULTRIE

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $519,000

Equalized Assessed Valuation: $101,932,874

Population: 5,000

Employees:

Full Time: 1

Part Time: 53

Salaries Paid: $119,868

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$542,277	$171,044	$96,691
Per Capita Beginning Fund Balance:	$108	$85	$49
Revenue Collected During FY 12:	$420,756	$181,789	$120,780
Expenditures During FY 12:	$337,729	$175,933	$112,679
Per Capita Revenue:	$84	$88	$65
Per Capita Expenditures:	$68	$85	$58
Revenues over (under) Expenditures:	$83,027	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	185.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$625,304	$179,071	$102,189
Per Capita Ending Fund Balance:	$125	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$372,715	$9,513	$
Total Unrestricted Net Assets:	$252,589	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashkum Twp Fire Protection District

Unit Code: 038/010/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $178,275

Equalized Assessed Valuation: $30,145,031

Population: 1,542

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$269,429	$171,044	$96,691
Per Capita Beginning Fund Balance:	$175	$85	$49
Revenue Collected During FY 12:	$150,390	$181,789	$120,780
Expenditures During FY 12:	$92,551	$175,933	$112,679
Per Capita Revenue:	$98	$88	$65
Per Capita Expenditures:	$60	$85	$58
Revenues over (under) Expenditures:	$57,839	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	353.61%	144.40%	84.78%
Ending Fund Balance for FY 12:	$327,267	$179,071	$102,189
Per Capita Ending Fund Balance:	$212	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$327,267	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $159,965

Equalized Assessed Valuation: $20,815,227

Population: 578

Employees:

Full Time:

Part Time: 26

Salaries Paid: $21,884

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$53,584	$171,044	$96,691
Per Capita Beginning Fund Balance:	$93	$85	$49
Revenue Collected During FY 12:	$99,076	$181,789	$120,780
Expenditures During FY 12:	$100,800	$175,933	$112,679
Per Capita Revenue:	$171	$88	$65
Per Capita Expenditures:	$174	$85	$58
Revenues over (under) Expenditures:	-$1,724	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	51.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$51,860	$179,071	$102,189
Per Capita Ending Fund Balance:	$90	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,379	$9,513	$
Total Unrestricted Net Assets:	$59,023	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$61,207	$112,934	$7,013
Per Capita Debt:	$106	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06 **County:** COLES

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $61,973

Equalized Assessed Valuation: $20,380,160

Population: 1,500

Employees:

Full Time:

Part Time: 27

Salaries Paid: $8,595

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,474	$171,044	$96,691
Per Capita Beginning Fund Balance:	$32	$85	$49
Revenue Collected During FY 12:	$52,710	$181,789	$120,780
Expenditures During FY 12:	$84,458	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	-$31,748	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	19.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,726	$179,071	$102,189
Per Capita Ending Fund Balance:	$11	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$16,726	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashton Fire Protection District

Unit Code: 052/020/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $620,000

Equalized Assessed Valuation: $43,540,414

Population: 2,100

Employees:

Full Time:

Part Time: 36

Salaries Paid: $34,418

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$528,952	$171,044	$96,691
Per Capita Beginning Fund Balance:	$252	$85	$49
Revenue Collected During FY 12:	$305,817	$181,789	$120,780
Expenditures During FY 12:	$268,813	$175,933	$112,679
Per Capita Revenue:	$146	$88	$65
Per Capita Expenditures:	$128	$85	$58
Revenues over (under) Expenditures:	$37,004	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	210.54%	144.40%	84.78%
Ending Fund Balance for FY 12:	$565,956	$179,071	$102,189
Per Capita Ending Fund Balance:	$270	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$565,956	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Assumption Fire Protection District

Unit Code: 011/010/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $217,709

Equalized Assessed Valuation: $31,063,646

Population: 1,220

Employees:

Full Time:

Part Time: 33

Salaries Paid: $67,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$57,923	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$162,911	$181,789	$120,780
Expenditures During FY 12:	$124,478	$175,933	$112,679
Per Capita Revenue:	$134	$88	$65
Per Capita Expenditures:	$102	$85	$58
Revenues over (under) Expenditures:	$38,433	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	77.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$96,356	$179,071	$102,189
Per Capita Ending Fund Balance:	$79	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$96,356	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $78,600

Equalized Assessed Valuation: $18,402,344

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$22,110	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$69,287	$181,789	$120,780
Expenditures During FY 12:	$52,728	$175,933	$112,679
Per Capita Revenue:	$46	$88	$65
Per Capita Expenditures:	$35	$85	$58
Revenues over (under) Expenditures:	$16,559	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	73.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,669	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$4,000	$112,934	$7,013
Per Capita Debt:	$3	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Athens-Fancy Prairie Fire Protection District

Unit Code: 065/010/06 **County:** MENARD

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $583,275

Equalized Assessed Valuation: $90,255,125

Population: 58,500

Employees:

Full Time:

Part Time: 7

Salaries Paid: $6,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$139,706	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$237,448	$181,789	$120,780
Expenditures During FY 12:	$164,945	$175,933	$112,679
Per Capita Revenue:	$4	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	$72,503	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	128.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$212,209	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$715,255	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$61,516	$112,934	$7,013
Per Capita Debt:	$1	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atkinson Fire Protection District

Unit Code: 037/020/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,179,627

Equalized Assessed Valuation: $33,369,472

Population: 2,600

Employees:

Full Time:

Part Time: 26

Salaries Paid: $26,006

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$77,946	$171,044	$96,691
Per Capita Beginning Fund Balance:	$30	$85	$49
Revenue Collected During FY 12:	$217,314	$181,789	$120,780
Expenditures During FY 12:	$161,790	$175,933	$112,679
Per Capita Revenue:	$84	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	$55,524	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	9.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$15,607	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$15,607	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$616,200	$112,934	$7,013
Per Capita Debt:	$237	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06 **County:** LOGAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $34,199

Equalized Assessed Valuation: $23,182,788

Population: 1,649

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,254	$171,044	$96,691
Per Capita Beginning Fund Balance:	$17	$85	$49
Revenue Collected During FY 12:	$34,199	$181,789	$120,780
Expenditures During FY 12:	$28,921	$175,933	$112,679
Per Capita Revenue:	$21	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$5,278	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	115.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$33,532	$179,071	$102,189
Per Capita Ending Fund Balance:	$20	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$33,532	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atwood Fire Protection District

Unit Code: 021/010/06 **County:** DOUGLAS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $175,600

Equalized Assessed Valuation: $32,867,047

Population: 1,700

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$78,561	$171,044	$96,691
Per Capita Beginning Fund Balance:	$46	$85	$49
Revenue Collected During FY 12:	$132,416	$181,789	$120,780
Expenditures During FY 12:	$133,858	$175,933	$112,679
Per Capita Revenue:	$78	$88	$65
Per Capita Expenditures:	$79	$85	$58
Revenues over (under) Expenditures:	-$1,442	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.61%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,119	$179,071	$102,189
Per Capita Ending Fund Balance:	$45	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$77,119	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$95,692	$112,934	$7,013
Per Capita Debt:	$56	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Auburn Fire Protection District

Unit Code: 083/010/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $391,094

Equalized Assessed Valuation: $79,604,200

Population: 5,600

Employees:

Full Time:

Part Time: 5

Salaries Paid: $5,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$529,732	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$126,411	$181,789	$120,780
Expenditures During FY 12:	$317,964	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	-$191,553	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	106.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	$338,179	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$319,796	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Augusta Fire Protection District

Unit Code: 034/010/06 **County:** HANCOCK

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $38,433

Equalized Assessed Valuation: $8,000,000

Population: 1,130

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$56,927	$171,044	$96,691
Per Capita Beginning Fund Balance:	$50	$85	$49
Revenue Collected During FY 12:	$51,264	$181,789	$120,780
Expenditures During FY 12:	$37,784	$175,933	$112,679
Per Capita Revenue:	$45	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$13,480	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	186.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$70,407	$179,071	$102,189
Per Capita Ending Fund Balance:	$62	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$61,849	$11,739	$
Total Unreserved Funds:	$8,558	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aurora Township Fire Protection District

Unit Code: 045/205/06 **County:** KANE

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $1,200,480

Equalized Assessed Valuation: $66,565,435

Population: 6,000

Employees:

Full Time:

Part Time: 46

Salaries Paid: $174,389

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$436,841	$171,044	$96,691
Per Capita Beginning Fund Balance:	$73	$85	$49
Revenue Collected During FY 12:	$570,316	$181,789	$120,780
Expenditures During FY 12:	$611,379	$175,933	$112,679
Per Capita Revenue:	$95	$88	$65
Per Capita Expenditures:	$102	$85	$58
Revenues over (under) Expenditures:	-$41,063	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$395,778	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$167,523	$11,739	$
Total Unreserved Funds:	$228,255	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aviston Fire Protection District

Unit Code: 014/010/06 **County:** CLINTON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $138,200

Equalized Assessed Valuation: $45,449,310

Population: 2,230

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$88,905	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$121,171	$181,789	$120,780
Expenditures During FY 12:	$126,969	$175,933	$112,679
Per Capita Revenue:	$54	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	-$5,798	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	65.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$83,107	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$83,107	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$305,965	$112,934	$7,013
Per Capita Debt:	$137	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $25,088,022

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$17,665	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$257,123	$181,789	$120,780
Expenditures During FY 12:	$257,549	$175,933	$112,679
Per Capita Revenue:	$86	$88	$65
Per Capita Expenditures:	$86	$85	$58
Revenues over (under) Expenditures:	-$426	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	6.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,239	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$17,241	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$144,500	$112,934	$7,013
Per Capita Debt:	$48	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baldwin Community Fire Protection District

Unit Code: 079/005/06 **County:** RANDOLPH

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $456,550

Equalized Assessed Valuation: $101,445,669

Population: 1,053

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$335,117	$171,044	$96,691
Per Capita Beginning Fund Balance:	$318	$85	$49
Revenue Collected During FY 12:	$130,071	$181,789	$120,780
Expenditures During FY 12:	$48,232	$175,933	$112,679
Per Capita Revenue:	$124	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$81,839	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	864.48%	144.40%	84.78%
Ending Fund Balance for FY 12:	$416,956	$179,071	$102,189
Per Capita Ending Fund Balance:	$396	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9,532	$9,513	$
Total Unrestricted Net Assets:	$407,424	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Countryside Fire Protection District

Unit Code: 016/010/06 **County:** COOK

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $6,586,750

Equalized Assessed Valuation: $1,336,677,696

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$8,132,729	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$626	$135	$83
Revenue Collected During FY 12:	$5,703,232	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,506,910	$4,454,190	$2,793,245
Per Capita Revenue:	$439	$231	$195
Per Capita Expenditures:	$347	$226	$192
Revenues over (under) Expenditures:	$1,196,322	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	206.99%	78.22%	47.19%
Ending Fund Balance for FY 12:	$9,329,051	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$718	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,504,906	$506,900	$55,393
Total Unrestricted Net Assets:	$5,824,146	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,907,000	$1,942,998	$352,765
Per Capita Debt:	$147	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barry Fire Protection District

Unit Code: 075/010/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $33,283

Equalized Assessed Valuation: $20,792,391

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$45,200	$171,044	$96,691
Per Capita Beginning Fund Balance:	$23	$85	$49
Revenue Collected During FY 12:	$67,616	$181,789	$120,780
Expenditures During FY 12:	$77,957	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	-$10,341	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,859	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$34,859	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$44,934	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett Fire Protection District

Unit Code: 022/020/06 **County:** DUPAGE

Fiscal Year End:	12/31/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,302,881
Equalized Assessed Valuation:	$1,345,513,326
Population:	41,208
Employees:	
Full Time:	47
Part Time:	32
Salaries Paid:	$4,491,890

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,361,973	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$57	$135	$83
Revenue Collected During FY 12:	$7,120,343	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,845,220	$4,454,190	$2,793,245
Per Capita Revenue:	$173	$231	$195
Per Capita Expenditures:	$166	$226	$192
Revenues over (under) Expenditures:	$275,123	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	36.28%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,483,423	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$60	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$386,927	$506,900	$55,393
Total Unrestricted Net Assets:	$10,849,200	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Batavia-Countryside Fire Protection District

Unit Code: 045/010/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $289,023

Equalized Assessed Valuation: $92,743,892

Population: 2,000

Employees:

Full Time:

Part Time: 4

Salaries Paid: $9,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$52,751	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$284,575	$181,789	$120,780
Expenditures During FY 12:	$289,735	$175,933	$112,679
Per Capita Revenue:	$142	$88	$65
Per Capita Expenditures:	$145	$85	$58
Revenues over (under) Expenditures:	-$5,160	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	16.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,591	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$47,591	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06 **County:** MASON

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $47,295

Equalized Assessed Valuation: $5,877,458

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,557	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$41,525	$181,789	$120,780
Expenditures During FY 12:	$39,508	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	$2,017	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	11.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,574	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$3,314	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,025	$112,934	$7,013
Per Capita Debt:	$9	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $30,677

Equalized Assessed Valuation: $5,421,648

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$12,575	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$19,712	$181,789	$120,780
Expenditures During FY 12:	$21,430	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	-$1,718	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	50.66%	144.40%	84.78%
Ending Fund Balance for FY 12:	$10,857	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,650	$112,934	$7,013
Per Capita Debt:	$4	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Beach Park Fire Protection District

Unit Code: 049/020/06 **County:** LAKE

Fiscal Year End:	4/30/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,102,525
Equalized Assessed Valuation:	$175,417,443
Population:	12,500
Employees:	
Full Time:	7
Part Time:	39
Salaries Paid:	$924,083

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$2,885	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$	$135	$83
Revenue Collected During FY 12:	$1,926,373	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,984,662	$4,454,190	$2,793,245
Per Capita Revenue:	$154	$231	$195
Per Capita Expenditures:	$159	$226	$192
Revenues over (under) Expenditures:	-$58,289	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	1.96%	78.22%	47.19%
Ending Fund Balance for FY 12:	$38,826	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$3	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51,084	$506,900	$55,393
Total Unrestricted Net Assets:	-$97,564	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,032,492	$1,942,998	$352,765
Per Capita Debt:	$163	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaver Fire Protection District

Unit Code: 038/020/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $59,950

Equalized Assessed Valuation: $7,445,250

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$93,952	$171,044	$96,691
Per Capita Beginning Fund Balance:	$145	$85	$49
Revenue Collected During FY 12:	$34,715	$181,789	$120,780
Expenditures During FY 12:	$28,709	$175,933	$112,679
Per Capita Revenue:	$53	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	$6,006	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	348.18%	144.40%	84.78%
Ending Fund Balance for FY 12:	$99,958	$179,071	$102,189
Per Capita Ending Fund Balance:	$154	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaverville Fire Protection District

Unit Code: 038/030/06 **County:** IROQUOIS

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $82,550

Equalized Assessed Valuation: $6,730,629

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$68,751	$171,044	$96,691
Per Capita Beginning Fund Balance:	$92	$85	$49
Revenue Collected During FY 12:	$66,905	$181,789	$120,780
Expenditures During FY 12:	$43,958	$175,933	$112,679
Per Capita Revenue:	$89	$88	$65
Per Capita Expenditures:	$59	$85	$58
Revenues over (under) Expenditures:	$22,947	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	208.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$91,698	$179,071	$102,189
Per Capita Ending Fund Balance:	$122	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$68,751	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$71,584	$112,934	$7,013
Per Capita Debt:	$95	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beckemeyer-Wade Twp Fire Protection District

Unit Code: 014/130/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $88,162

Equalized Assessed Valuation: $23,506,725

Population: 1,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$51,561	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$59,405	$181,789	$120,780
Expenditures During FY 12:	$63,518	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	-$4,113	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	74.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,448	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$47,448	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$106,008	$112,934	$7,013
Per Capita Debt:	$64	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bedford Twp Fire Protection District

Unit Code: 096/010/06 **County:** WAYNE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $103,555

Equalized Assessed Valuation: $16,881,624

Population: 13,200

Employees:

Full Time:

Part Time: 26

Salaries Paid: $9,579

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,823	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$68,068	$181,789	$120,780
Expenditures During FY 12:	$60,160	$175,933	$112,679
Per Capita Revenue:	$5	$88	$65
Per Capita Expenditures:	$5	$85	$58
Revenues over (under) Expenditures:	$7,908	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$36,731	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$93,520	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Beecher Fire Protection District

Unit Code: 099/005/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,596,415

Equalized Assessed Valuation: $171,482,316

Population: 5,537

Employees:

Full Time: 1

Part Time: 42

Salaries Paid: $708,501

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$982,841	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$178	$135	$83
Revenue Collected During FY 12:	$1,789,025	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,822,459	$4,454,190	$2,793,245
Per Capita Revenue:	$323	$231	$195
Per Capita Expenditures:	$329	$226	$192
Revenues over (under) Expenditures:	-$33,434	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	52.09%	78.22%	47.19%
Ending Fund Balance for FY 12:	$949,407	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$171	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$949,407	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bellflower Fire Protection District

Unit Code: 064/020/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $128,900

Equalized Assessed Valuation: $20,080,253

Population: 800

Employees:

Full Time:

Part Time: 3

Salaries Paid: $702

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$83,755	$171,044	$96,691
Per Capita Beginning Fund Balance:	$105	$85	$49
Revenue Collected During FY 12:	$49,725	$181,789	$120,780
Expenditures During FY 12:	$42,156	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	$7,569	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	216.63%	144.40%	84.78%
Ending Fund Balance for FY 12:	$91,324	$179,071	$102,189
Per Capita Ending Fund Balance:	$114	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$91,324	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bellmont Fire Protection District

Unit Code: 093/020/06 **County:** WABASH

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $81,500

Equalized Assessed Valuation: $11,522,907

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$15,485	$171,044	$96,691
Per Capita Beginning Fund Balance:	$52	$85	$49
Revenue Collected During FY 12:	$48,150	$181,789	$120,780
Expenditures During FY 12:	$49,273	$175,933	$112,679
Per Capita Revenue:	$161	$88	$65
Per Capita Expenditures:	$164	$85	$58
Revenues over (under) Expenditures:	-$1,123	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	29.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$14,362	$179,071	$102,189
Per Capita Ending Fund Balance:	$48	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$14,362	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100,768	$112,934	$7,013
Per Capita Debt:	$336	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bement Fire Protection District

Unit Code: 074/010/06 **County:** PIATT

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $182,377

Equalized Assessed Valuation: $46,391,962

Population: 2,300

Employees:

Full Time: 1

Part Time: 4

Salaries Paid: $45,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$111,258	$171,044	$96,691
Per Capita Beginning Fund Balance:	$48	$85	$49
Revenue Collected During FY 12:	$169,990	$181,789	$120,780
Expenditures During FY 12:	$135,220	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$59	$85	$58
Revenues over (under) Expenditures:	$34,770	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.99%	144.40%	84.78%
Ending Fund Balance for FY 12:	$146,028	$179,071	$102,189
Per Capita Ending Fund Balance:	$63	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$146,028	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bensenville #1 Fire Protection District

Unit Code: 022/040/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $233,764

Equalized Assessed Valuation: $84,880,000

Population: 2,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$17,829	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$249,642	$181,789	$120,780
Expenditures During FY 12:	$233,764	$175,933	$112,679
Per Capita Revenue:	$125	$88	$65
Per Capita Expenditures:	$117	$85	$58
Revenues over (under) Expenditures:	$15,878	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	14.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$33,707	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$33,707	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville #2 Fire Protection District

Unit Code: 022/255/06 **County:** DUPAGE

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $4,478,531

Equalized Assessed Valuation: $606,387,858

Population: 18,352

Employees:

Full Time: 21

Part Time: 29

Salaries Paid: $1,982,111

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,934,729	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$105	$135	$83
Revenue Collected During FY 12:	$4,691,207	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,254,600	$4,454,190	$2,793,245
Per Capita Revenue:	$256	$231	$195
Per Capita Expenditures:	$232	$226	$192
Revenues over (under) Expenditures:	$436,607	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	55.74%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,371,336	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$129	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$457,614	$506,900	$55,393
Total Unrestricted Net Assets:	$1,913,722	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$303,637	$1,942,998	$352,765
Per Capita Debt:	$17	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $114,213

Equalized Assessed Valuation: $25,361,741

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$187,971	$171,044	$96,691
Per Capita Beginning Fund Balance:	$251	$85	$49
Revenue Collected During FY 12:	$89,328	$181,789	$120,780
Expenditures During FY 12:	$54,926	$175,933	$112,679
Per Capita Revenue:	$119	$88	$65
Per Capita Expenditures:	$73	$85	$58
Revenues over (under) Expenditures:	$34,402	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	404.86%	144.40%	84.78%
Ending Fund Balance for FY 12:	$222,373	$179,071	$102,189
Per Capita Ending Fund Balance:	$296	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$222,373	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bethany Fire Protection District

Unit Code: 070/020/06 **County:** MOULTRIE

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $278,890

Equalized Assessed Valuation: $23,510,816

Population: 3,300

Employees:

Full Time:

Part Time: 4

Salaries Paid: $3,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$289,286	$171,044	$96,691
Per Capita Beginning Fund Balance:	$88	$85	$49
Revenue Collected During FY 12:	$281,822	$181,789	$120,780
Expenditures During FY 12:	$157,081	$175,933	$112,679
Per Capita Revenue:	$85	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$124,741	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	263.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$414,027	$179,071	$102,189
Per Capita Ending Fund Balance:	$125	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$414,027	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$165,000	$112,934	$7,013
Per Capita Debt:	$50	$50	$2
General Obligation Debt over EAV:	0.70%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Big Rock Fire Protection District

Unit Code: 045/020/06 **County:** KANE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $815,360

Equalized Assessed Valuation: $68,363,650

Population: 1,138

Employees:

Full Time: 1

Part Time: 25

Salaries Paid: $248,928

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$229,915	$171,044	$96,691
Per Capita Beginning Fund Balance:	$202	$85	$49
Revenue Collected During FY 12:	$427,523	$181,789	$120,780
Expenditures During FY 12:	$449,196	$175,933	$112,679
Per Capita Revenue:	$376	$88	$65
Per Capita Expenditures:	$395	$85	$58
Revenues over (under) Expenditures:	-$21,673	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	46.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	$208,242	$179,071	$102,189
Per Capita Ending Fund Balance:	$183	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$208,242	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$41,350	$112,934	$7,013
Per Capita Debt:	$36	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Biggsville Fire Protection District

Unit Code: 036/010/06 **County:** HENDERSON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $256,130

Equalized Assessed Valuation: $18,470,527

Population: 975

Employees:

Full Time:

Part Time: 18

Salaries Paid: $4,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$66,506	$171,044	$96,691
Per Capita Beginning Fund Balance:	$68	$85	$49
Revenue Collected During FY 12:	$115,050	$181,789	$120,780
Expenditures During FY 12:	$106,404	$175,933	$112,679
Per Capita Revenue:	$118	$88	$65
Per Capita Expenditures:	$109	$85	$58
Revenues over (under) Expenditures:	$8,646	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	70.63%	144.40%	84.78%
Ending Fund Balance for FY 12:	$75,152	$179,071	$102,189
Per Capita Ending Fund Balance:	$77	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bishop Hill Community Fire Protection District

Unit Code: 037/030/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $145,700

Equalized Assessed Valuation: $10,024,902

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$39,414	$171,044	$96,691
Per Capita Beginning Fund Balance:	$79	$85	$49
Revenue Collected During FY 12:	$51,827	$181,789	$120,780
Expenditures During FY 12:	$45,671	$175,933	$112,679
Per Capita Revenue:	$104	$88	$65
Per Capita Expenditures:	$91	$85	$58
Revenues over (under) Expenditures:	$6,156	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	99.78%	144.40%	84.78%
Ending Fund Balance for FY 12:	$45,570	$179,071	$102,189
Per Capita Ending Fund Balance:	$91	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bismarck Fire Protection District

Unit Code: 092/015/06 **County:** VERMILION

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $282,732

Equalized Assessed Valuation: $66,153,450

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$346,621	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$231,338	$181,789	$120,780
Expenditures During FY 12:	$276,114	$175,933	$112,679
Per Capita Revenue:	$42	$88	$65
Per Capita Expenditures:	$50	$85	$58
Revenues over (under) Expenditures:	-$44,776	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	109.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$301,845	$179,071	$102,189
Per Capita Ending Fund Balance:	$55	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$301,845	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 081/030/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $409,846

Equalized Assessed Valuation: $124,047,985

Population: 12,316

Employees:

Full Time:

Part Time: 30

Salaries Paid: $78,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,621	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$538,134	$181,789	$120,780
Expenditures During FY 12:	$582,007	$175,933	$112,679
Per Capita Revenue:	$44	$88	$65
Per Capita Expenditures:	$47	$85	$58
Revenues over (under) Expenditures:	-$43,873	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	3.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$21,748	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$10,771	$11,739	$
Total Unreserved Funds:	$10,977	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 101/010/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $984,936

Equalized Assessed Valuation: $50,773,923

Population: 4,500

Employees:

Full Time:

Part Time: 22

Salaries Paid: $20,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$180,988	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$40	$85	$49
Revenue Collected During FY 12:	$297,086	$181,789	$120,780
Expenditures During FY 12:	$164,017	$175,933	$112,679
Per Capita Revenue:	$66	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$133,069	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	141.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$231,899	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	-$145,643	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$393,470	$112,934	$7,013
Per Capita Debt:	$87	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blandinsville-Hire Fire Protection District

Unit Code: 062/010/06 **County:** MCDONOUG

Fiscal Year End: 8/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $113,038

Equalized Assessed Valuation: $22,489,013

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$215,280	$171,044	$96,691
Per Capita Beginning Fund Balance:	$72	$85	$49
Revenue Collected During FY 12:	$75,768	$181,789	$120,780
Expenditures During FY 12:	$113,038	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	-$37,270	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	157.48%	144.40%	84.78%
Ending Fund Balance for FY 12:	$178,010	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$178,010	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale #1 Fire Protection District

Unit Code: 022/070/06 **County:** DUPAGE

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,330,536
Equalized Assessed Valuation:	$1,592,882,925
Population:	22,167
Employees:	
Full Time:	44
Part Time:	12
Salaries Paid:	$4,941,846

Blended Component Units

Number Submitted = 1

Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,843,474	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$83	$135	$83
Revenue Collected During FY 12:	$8,230,413	$4,450,996	$2,983,788
Expenditures During FY 12:	$8,893,335	$4,454,190	$2,793,245
Per Capita Revenue:	$371	$231	$195
Per Capita Expenditures:	$401	$226	$192
Revenues over (under) Expenditures:	-$662,922	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	13.27%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,180,552	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$53	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$149,990	$506,900	$55,393
Total Unrestricted Net Assets:	$2,854,805	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,405,000	$1,942,998	$352,765
Per Capita Debt:	$108	$84	$27
General Obligation Debt over EAV:	0.15%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bloomington Twp Fire Protection District

Unit Code: 064/030/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $416,100

Equalized Assessed Valuation: $68,722,171

Population: 3,176

Employees:

Full Time:

Part Time: 31

Salaries Paid: $152,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$109,295	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$384,425	$181,789	$120,780
Expenditures During FY 12:	$451,467	$175,933	$112,679
Per Capita Revenue:	$121	$88	$65
Per Capita Expenditures:	$142	$85	$58
Revenues over (under) Expenditures:	-$67,042	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	24.57%	144.40%	84.78%
Ending Fund Balance for FY 12:	$110,948	$179,071	$102,189
Per Capita Ending Fund Balance:	$35	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$110,948	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$105,085	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blue Mound Fire Protection District

Unit Code: 055/020/06 **County:** MACON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $173,730

Equalized Assessed Valuation: $35,886,131

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$130,523	$171,044	$96,691
Per Capita Beginning Fund Balance:	$100	$85	$49
Revenue Collected During FY 12:	$151,544	$181,789	$120,780
Expenditures During FY 12:	$142,574	$175,933	$112,679
Per Capita Revenue:	$117	$88	$65
Per Capita Expenditures:	$110	$85	$58
Revenues over (under) Expenditures:	$8,970	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	97.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$139,493	$179,071	$102,189
Per Capita Ending Fund Balance:	$107	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$139,493	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$127,057	$112,934	$7,013
Per Capita Debt:	$98	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bluegrass Fire Protection District

Unit Code: 092/018/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $177,249

Equalized Assessed Valuation: $20,599,712

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$130,368	$171,044	$96,691
Per Capita Beginning Fund Balance:	$48	$85	$49
Revenue Collected During FY 12:	$145,565	$181,789	$120,780
Expenditures During FY 12:	$128,609	$175,933	$112,679
Per Capita Revenue:	$54	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$16,956	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	114.55%	144.40%	84.78%
Ending Fund Balance for FY 12:	$147,324	$179,071	$102,189
Per Capita Ending Fund Balance:	$55	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$86,968	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$152,351	$112,934	$7,013
Per Capita Debt:	$56	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Boone County #1 Fire Protection District

Unit Code: 004/010/06 **County:** BOONE

Fiscal Year End: 5/1/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $261,000

Equalized Assessed Valuation: $48,347,617

Population: 5,041

Employees:

Full Time:

Part Time: 25

Salaries Paid: $33,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$670,651	$171,044	$96,691
Per Capita Beginning Fund Balance:	$133	$85	$49
Revenue Collected During FY 12:	$181,358	$181,789	$120,780
Expenditures During FY 12:	$260,902	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$52	$85	$58
Revenues over (under) Expenditures:	-$79,544	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	226.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$591,107	$179,071	$102,189
Per Capita Ending Fund Balance:	$117	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$439,889	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$423,111	$112,934	$7,013
Per Capita Debt:	$84	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Boone County #2 Fire Protection District

Unit Code: 004/020/06 **County:** BOONE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,588,000

Equalized Assessed Valuation: $393,969,519

Population: 12,731

Employees:

Full Time: 4

Part Time: 39

Salaries Paid: $261,888

Blended Component Units

Number Submitted = 1

Boone County #2 Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,445,040	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$192	$135	$83
Revenue Collected During FY 12:	$871,777	$4,450,996	$2,983,788
Expenditures During FY 12:	$610,657	$4,454,190	$2,793,245
Per Capita Revenue:	$68	$231	$195
Per Capita Expenditures:	$48	$226	$192
Revenues over (under) Expenditures:	$261,120	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	443.35%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,707,328	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$213	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$568,376	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$952,798	$1,942,998	$352,765
Per Capita Debt:	$75	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Fire Protection District

Unit Code: 046/020/06 **County:** KANKAKEE

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,174,778

Equalized Assessed Valuation: $447,157,432

Population: 36,000

Employees:

Full Time: 64

Part Time:

Salaries Paid: $937,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,621,498	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$45	$135	$83
Revenue Collected During FY 12:	$2,549,109	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,756,995	$4,454,190	$2,793,245
Per Capita Revenue:	$71	$231	$195
Per Capita Expenditures:	$77	$226	$192
Revenues over (under) Expenditures:	-$207,886	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	51.27%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,413,612	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$39	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$921,087	$11,761	$
Total Unreserved Funds:	$502,635	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$239,770	$1,942,998	$352,765
Per Capita Debt:	$7	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowen Fire Protection District

Unit Code: 034/020/06 **County:** HANCOCK

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $49,350

Equalized Assessed Valuation: $17,472,222

Population: 740

Employees:

Full Time:

Part Time: 26

Salaries Paid: $3,370

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$157,203	$171,044	$96,691
Per Capita Beginning Fund Balance:	$212	$85	$49
Revenue Collected During FY 12:	$27,071	$181,789	$120,780
Expenditures During FY 12:	$34,992	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$47	$85	$58
Revenues over (under) Expenditures:	-$7,921	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	430.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$150,558	$179,071	$102,189
Per Capita Ending Fund Balance:	$203	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowlesburg Fire Protection District

Unit Code: 081/040/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $16,359

Equalized Assessed Valuation: $4,653,227

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,572	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$15,888	$181,789	$120,780
Expenditures During FY 12:	$15,027	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$861	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	29.50%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,433	$179,071	$102,189
Per Capita Ending Fund Balance:	$11	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Braceville Fire Protection District

Unit Code: 032/005/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $445,830

Equalized Assessed Valuation: $16,130,052

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$56,745	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$137,561	$181,789	$120,780
Expenditures During FY 12:	$145,461	$175,933	$112,679
Per Capita Revenue:	$153	$88	$65
Per Capita Expenditures:	$162	$85	$58
Revenues over (under) Expenditures:	-$7,900	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	33.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$48,845	$179,071	$102,189
Per Capita Ending Fund Balance:	$54	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bradford Fire Protection District

Unit Code: 087/010/06 **County:** STARK

Fiscal Year End: 8/31/2012

Accounting Method: Cash

Appropriation or Budget: $213,300

Equalized Assessed Valuation: $49,685,910

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$229,159	$171,044	$96,691
Per Capita Beginning Fund Balance:	$229	$85	$49
Revenue Collected During FY 12:	$296,069	$181,789	$120,780
Expenditures During FY 12:	$208,358	$175,933	$112,679
Per Capita Revenue:	$296	$88	$65
Per Capita Expenditures:	$208	$85	$58
Revenues over (under) Expenditures:	$87,711	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	152.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$316,870	$179,071	$102,189
Per Capita Ending Fund Balance:	$317	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$316,870	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Braidwood Fire Protection District

Unit Code: 099/160/06 **County:** WILL

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,631,961

Equalized Assessed Valuation: $594,147,914

Population: 5,500

Employees:

Full Time: 2

Part Time:

Salaries Paid: $125,869

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$	$135	$83
Revenue Collected During FY 12:	$1,633,861	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,270,427	$4,454,190	$2,793,245
Per Capita Revenue:	$297	$231	$195
Per Capita Expenditures:	$231	$226	$192
Revenues over (under) Expenditures:	$363,434	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	16.60%	78.22%	47.19%
Ending Fund Balance for FY 12:	$210,900	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$38	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$100,883	$506,900	$55,393
Total Unrestricted Net Assets:	$100,365	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$4,448,213	$1,942,998	$352,765
Per Capita Debt:	$809	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $224,116

Equalized Assessed Valuation: $83,011,912

Population: 3,600

Employees:

Full Time:

Part Time: 6

Salaries Paid: $9,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$227,963	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$232,239	$181,789	$120,780
Expenditures During FY 12:	$421,884	$175,933	$112,679
Per Capita Revenue:	$65	$88	$65
Per Capita Expenditures:	$117	$85	$58
Revenues over (under) Expenditures:	-$189,645	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	53.78%	144.40%	84.78%
Ending Fund Balance for FY 12:	$226,904	$179,071	$102,189
Per Capita Ending Fund Balance:	$63	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$226,904	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$120,000	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeport Fire Protection District

Unit Code: 051/010/06 **County:** LAWRENCE

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $100,000

Equalized Assessed Valuation: $27,938,036

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,324	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$88,432	$181,789	$120,780
Expenditures During FY 12:	$80,755	$175,933	$112,679
Per Capita Revenue:	$29	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$7,677	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	50.77%	144.40%	84.78%
Ending Fund Balance for FY 12:	$41,001	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$41,001	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$231,095	$112,934	$7,013
Per Capita Debt:	$77	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brighton-Betsey Ann Fire Protection District

Unit Code: 056/005/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,031,455

Equalized Assessed Valuation: $94,277,499

Population: 8,000

Employees:

Full Time:

Part Time: 38

Salaries Paid: $37,374

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$628,147	$171,044	$96,691
Per Capita Beginning Fund Balance:	$79	$85	$49
Revenue Collected During FY 12:	$282,597	$181,789	$120,780
Expenditures During FY 12:	$189,710	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$24	$85	$58
Revenues over (under) Expenditures:	$92,887	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	380.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$721,034	$179,071	$102,189
Per Capita Ending Fund Balance:	$90	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38,432	$9,513	$
Total Unrestricted Net Assets:	$696,666	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brimfield Fire Protection District

Unit Code: 072/020/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $518,007

Equalized Assessed Valuation: $127,635,141

Population: 8,026

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$360,587	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$482,365	$181,789	$120,780
Expenditures During FY 12:	$518,007	$175,933	$112,679
Per Capita Revenue:	$60	$88	$65
Per Capita Expenditures:	$65	$85	$58
Revenues over (under) Expenditures:	-$35,642	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	62.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$324,945	$179,071	$102,189
Per Capita Ending Fund Balance:	$40	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$324,945	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bristol-Kendall Fire Protection District

Unit Code: 047/010/06 **County:** KENDALL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $5,817,352

Equalized Assessed Valuation: $792,525,061

Population: 167,170

Employees:

Full Time: 2

Part Time: 60

Salaries Paid: $951,310

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,186,001	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$13	$135	$83
Revenue Collected During FY 12:	$6,773,816	$4,450,996	$2,983,788
Expenditures During FY 12:	$5,897,222	$4,454,190	$2,793,245
Per Capita Revenue:	$41	$231	$195
Per Capita Expenditures:	$35	$226	$192
Revenues over (under) Expenditures:	$876,594	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	18.02%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,062,595	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$6	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,069,165	$506,900	$55,393
Total Unrestricted Net Assets:	$228,343	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,632,060	$1,942,998	$352,765
Per Capita Debt:	$10	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Broadlands-Longview Fire Protection District

Unit Code: 010/010/06 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2012

Accounting Method: Cash

Appropriation or Budget: $83,298

Equalized Assessed Valuation: $25,110,999

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$112,665	$171,044	$96,691
Per Capita Beginning Fund Balance:	$159	$85	$49
Revenue Collected During FY 12:	$83,168	$181,789	$120,780
Expenditures During FY 12:	$72,563	$175,933	$112,679
Per Capita Revenue:	$117	$88	$65
Per Capita Expenditures:	$102	$85	$58
Revenues over (under) Expenditures:	$10,605	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	169.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	$123,270	$179,071	$102,189
Per Capita Ending Fund Balance:	$174	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$90,000	$112,934	$7,013
Per Capita Debt:	$127	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brocton Fire Protection District

Unit Code: 023/010/06 **County:** EDGAR

Fiscal Year End: 2/28/2012

Accounting Method: Cash

Appropriation or Budget: $182,659

Equalized Assessed Valuation: $15,533,399

Population: 700

Employees:

Full Time:

Part Time: 23

Salaries Paid: $5,609

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$71,365	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$66,561	$181,789	$120,780
Expenditures During FY 12:	$79,068	$175,933	$112,679
Per Capita Revenue:	$95	$88	$65
Per Capita Expenditures:	$113	$85	$58
Revenues over (under) Expenditures:	-$12,507	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	74.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$58,858	$179,071	$102,189
Per Capita Ending Fund Balance:	$84	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$15,730	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$94,000	$112,934	$7,013
Per Capita Debt:	$134	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brown Co. Fire Protection District

Unit Code: 005/005/06 **County:** BROWN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $83,111

Equalized Assessed Valuation: $27,235,789

Population: 5,800

Employees:

Full Time:

Part Time: 27

Salaries Paid: $5,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,322	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$75,558	$181,789	$120,780
Expenditures During FY 12:	$72,723	$175,933	$112,679
Per Capita Revenue:	$13	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$2,835	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,157	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$5,425	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browning Fire Protection District

Unit Code: 084/005/06 **County:** Schuyler

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $11,500

Equalized Assessed Valuation: $3,000,000

Population: 250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$717	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$11,145	$181,789	$120,780
Expenditures During FY 12:	$11,165	$175,933	$112,679
Per Capita Revenue:	$45	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	-$20	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	6.24%	144.40%	84.78%
Ending Fund Balance for FY 12:	$697	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$696	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06 **County:** EDWARDS

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $12,000

Equalized Assessed Valuation: $2,468,984

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$474	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$11,460	$181,789	$120,780
Expenditures During FY 12:	$11,610	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	-$150	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	2.79%	144.40%	84.78%
Ending Fund Balance for FY 12:	$324	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brownstown Fire Protection District

Unit Code: 026/010/06 **County:** FAYETTE

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $71,260

Equalized Assessed Valuation: $14,309,630

Population: 2,024

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$45,671	$171,044	$96,691
Per Capita Beginning Fund Balance:	$23	$85	$49
Revenue Collected During FY 12:	$67,595	$181,789	$120,780
Expenditures During FY 12:	$50,239	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	$17,356	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	124.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$62,667	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$62,667	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$66,058	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brush Hill Fire Protection District

Unit Code: 090/020/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $184,924

Equalized Assessed Valuation: $29,933,838

Population: 1,629

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,019	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$165,171	$181,789	$120,780
Expenditures During FY 12:	$161,119	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$99	$85	$58
Revenues over (under) Expenditures:	$4,052	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	10.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,071	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$17,071	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buckheart Fire Protection District

Unit Code: 029/040/06 **County:** FULTON

Fiscal Year End: 5/6/2012

Accounting Method: Cash

Appropriation or Budget: $114,500

Equalized Assessed Valuation: $19,845,318

Population: 1,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Buckheart Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$22,827	$171,044	$96,691
Per Capita Beginning Fund Balance:	$14	$85	$49
Revenue Collected During FY 12:	$55,498	$181,789	$120,780
Expenditures During FY 12:	$47,604	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	$7,894	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$30,721	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$30,722	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buckley Fire Protection District

Unit Code: 038/040/06 **County:** IROQUOIS

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $226,500

Equalized Assessed Valuation: $275,000

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$41,999	$171,044	$96,691
Per Capita Beginning Fund Balance:	$60	$85	$49
Revenue Collected During FY 12:	$263,361	$181,789	$120,780
Expenditures During FY 12:	$224,599	$175,933	$112,679
Per Capita Revenue:	$376	$88	$65
Per Capita Expenditures:	$321	$85	$58
Revenues over (under) Expenditures:	$38,762	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	35.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$80,761	$179,071	$102,189
Per Capita Ending Fund Balance:	$115	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$80,277	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buda Fire Protection District

Unit Code: 006/020/06 **County:** BUREAU

Fiscal Year End: 5/3/2012

Accounting Method: Cash

Appropriation or Budget: $67,000

Equalized Assessed Valuation: $15,343,580

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$799	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$56,129	$181,789	$120,780
Expenditures During FY 12:	$31,488	$175,933	$112,679
Per Capita Revenue:	$79	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	$24,641	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	80.23%	144.40%	84.78%
Ending Fund Balance for FY 12:	$25,264	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25,264	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buffalo Fire Protection District

Unit Code: 083/020/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $61,000

Equalized Assessed Valuation: $15,887,894

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$55,239	$171,044	$96,691
Per Capita Beginning Fund Balance:	$74	$85	$49
Revenue Collected During FY 12:	$62,624	$181,789	$120,780
Expenditures During FY 12:	$51,319	$175,933	$112,679
Per Capita Revenue:	$83	$88	$65
Per Capita Expenditures:	$68	$85	$58
Revenues over (under) Expenditures:	$11,305	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	129.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$66,544	$179,071	$102,189
Per Capita Ending Fund Balance:	$89	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$66,540	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$68,470	$112,934	$7,013
Per Capita Debt:	$91	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buffalo Prairie Fire Protection District

Unit Code: 081/050/06 **County:** Rock Island

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $235,843

Equalized Assessed Valuation: $30,914,867

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$93,014	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$142,829	$181,789	$120,780
Expenditures During FY 12:	$115,592	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$58	$85	$58
Revenues over (under) Expenditures:	$27,237	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	104.03%	144.40%	84.78%
Ending Fund Balance for FY 12:	$120,251	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$709	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$119,541	$112,934	$7,013
Per Capita Debt:	$60	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bunker Hill Fire Protection District

Unit Code: 056/010/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $500,001

Equalized Assessed Valuation: $72,000,000

Population: 3,352

Employees:

Full Time:

Part Time: 5

Salaries Paid: $23,060

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$113,472	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$264,557	$181,789	$120,780
Expenditures During FY 12:	$294,319	$175,933	$112,679
Per Capita Revenue:	$79	$88	$65
Per Capita Expenditures:	$88	$85	$58
Revenues over (under) Expenditures:	-$29,762	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	28.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$83,710	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$12,687	$11,739	$
Total Unreserved Funds:	$71,023	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$109,518	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06 **County:** Bureau

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $396,150

Equalized Assessed Valuation: $5,687,976

Population: 405

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$26,617	$171,044	$96,691
Per Capita Beginning Fund Balance:	$66	$85	$49
Revenue Collected During FY 12:	$72,882	$181,789	$120,780
Expenditures During FY 12:	$52,324	$175,933	$112,679
Per Capita Revenue:	$180	$88	$65
Per Capita Expenditures:	$129	$85	$58
Revenues over (under) Expenditures:	$20,558	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	90.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,175	$179,071	$102,189
Per Capita Ending Fund Balance:	$116	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$9,049	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Burlington Community Fire Protection District

Unit Code: 045/030/06 **County:** KANE

Fiscal Year End:	5/31/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$658,245
Equalized Assessed Valuation:	$89,123,107
Population:	3,000
Employees:	
Full Time:	2
Part Time:	28
Salaries Paid:	$358,457

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$116,883	$171,044	$96,691
Per Capita Beginning Fund Balance:	$39	$85	$49
Revenue Collected During FY 12:	$661,432	$181,789	$120,780
Expenditures During FY 12:	$602,556	$175,933	$112,679
Per Capita Revenue:	$220	$88	$65
Per Capita Expenditures:	$201	$85	$58
Revenues over (under) Expenditures:	$58,876	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	29.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$175,759	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$175,759	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bushnell Fire Protection District

Unit Code: 062/020/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $324,156

Equalized Assessed Valuation: $47,897,649

Population: 8,000

Employees:

Full Time:

Part Time: 28

Salaries Paid: $38,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$132,104	$171,044	$96,691
Per Capita Beginning Fund Balance:	$17	$85	$49
Revenue Collected During FY 12:	$196,250	$181,789	$120,780
Expenditures During FY 12:	$362,095	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	-$165,845	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	30.78%	144.40%	84.78%
Ending Fund Balance for FY 12:	$111,455	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$111,455	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$145,196	$112,934	$7,013
Per Capita Debt:	$18	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Byron Fire Protection District

Unit Code: 071/010/06 **County:** OGLE

Fiscal Year End: 8/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $4,731,000

Equalized Assessed Valuation: $642,095,887

Population: 14,000

Employees:

Full Time: 15

Part Time: 40

Salaries Paid: $1,547,858

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$10,402,746	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$743	$135	$83
Revenue Collected During FY 12:	$3,523,188	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,005,308	$4,454,190	$2,793,245
Per Capita Revenue:	$252	$231	$195
Per Capita Expenditures:	$215	$226	$192
Revenues over (under) Expenditures:	$517,880	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	363.38%	78.22%	47.19%
Ending Fund Balance for FY 12:	$10,920,626	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$780	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$13,489,922	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cabery Area Fire Protection District

Unit Code: 046/030/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $133,357

Equalized Assessed Valuation: $11,339,682

Population: 675

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$89,930	$171,044	$96,691
Per Capita Beginning Fund Balance:	$133	$85	$49
Revenue Collected During FY 12:	$45,684	$181,789	$120,780
Expenditures During FY 12:	$24,065	$175,933	$112,679
Per Capita Revenue:	$68	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$21,619	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	460.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$110,714	$179,071	$102,189
Per Capita Ending Fund Balance:	$164	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19,701	$11,739	$
Total Unreserved Funds:	$91,013	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cahokia Fire Protection District

Unit Code: 088/010/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $261,500

Equalized Assessed Valuation: $50,449,203

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$264,652	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$263,640	$181,789	$120,780
Expenditures During FY 12:	$225,529	$175,933	$112,679
Per Capita Revenue:	$26	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$38,111	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	134.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$302,763	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$35,765	$9,513	$
Total Unrestricted Net Assets:	$285,742	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$438,489	$112,934	$7,013
Per Capita Debt:	$44	$50	$2
General Obligation Debt over EAV:	0.21%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camargo Countryside Fire Protection District

Unit Code: 021/020/06 **County:** DOUGLAS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $360,100

Equalized Assessed Valuation: $31,245,062

Population: 405

Employees:

Full Time:

Part Time: 25

Salaries Paid: $9,612

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$195,525	$171,044	$96,691
Per Capita Beginning Fund Balance:	$483	$85	$49
Revenue Collected During FY 12:	$88,411	$181,789	$120,780
Expenditures During FY 12:	$124,584	$175,933	$112,679
Per Capita Revenue:	$218	$88	$65
Per Capita Expenditures:	$308	$85	$58
Revenues over (under) Expenditures:	-$36,173	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	127.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$159,352	$179,071	$102,189
Per Capita Ending Fund Balance:	$393	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$54,352	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$105,000	$112,934	$7,013
Per Capita Debt:	$259	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06 **County:** HENRY

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $574,702

Equalized Assessed Valuation: $31,901,083

Population: 3,388

Employees:

Full Time: 1

Part Time: 20

Salaries Paid: $79,508

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$185,805	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$374,500	$181,789	$120,780
Expenditures During FY 12:	$403,181	$175,933	$112,679
Per Capita Revenue:	$111	$88	$65
Per Capita Expenditures:	$119	$85	$58
Revenues over (under) Expenditures:	-$28,681	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-217.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$875,206	$179,071	$102,189
Per Capita Ending Fund Balance:	-$258	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$544,054	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,460,000	$112,934	$7,013
Per Capita Debt:	$431	$50	$2
General Obligation Debt over EAV:	4.58%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$214.028	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$63	$	$
Revenue Collected During FY 12:	$131.941	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$39	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$131.941	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camp Jackson Fire Protection District

Unit Code: 088/020/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $147,500

Equalized Assessed Valuation: $10,478,699

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$29,315	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$78,408	$181,789	$120,780
Expenditures During FY 12:	$74,206	$175,933	$112,679
Per Capita Revenue:	$10	$88	$65
Per Capita Expenditures:	$10	$85	$58
Revenues over (under) Expenditures:	$4,202	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	48.61%	144.40%	84.78%
Ending Fund Balance for FY 12:	$36,075	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56,576	$9,513	$
Total Unrestricted Net Assets:	-$25,545	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$293,807	$112,934	$7,013
Per Capita Debt:	$39	$50	$2
General Obligation Debt over EAV:	2.10%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camp Point Fire Protection District

Unit Code: 001/010/06 **County:** ADAMS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $297,392

Equalized Assessed Valuation: $26,294,166

Population: 1,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,474	$171,044	$96,691
Per Capita Beginning Fund Balance:	$29	$85	$49
Revenue Collected During FY 12:	$297,392	$181,789	$120,780
Expenditures During FY 12:	$293,202	$175,933	$112,679
Per Capita Revenue:	$175	$88	$65
Per Capita Expenditures:	$172	$85	$58
Revenues over (under) Expenditures:	$4,190	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	17.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$52,664	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,474	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Campbells Island Fire Protection District

Unit Code: 081/060/06 **County:** ROCK ISLAN

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $9,592

Equalized Assessed Valuation: $4,287,479

Population: 410

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$20,169	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$10,063	$181,789	$120,780
Expenditures During FY 12:	$2,045	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$5	$85	$58
Revenues over (under) Expenditures:	$8,018	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1378.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$28,187	$179,071	$102,189
Per Capita Ending Fund Balance:	$69	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carbon Cliff - Barstow Fire Protection District

Unit Code: 081/020/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $326,440

Equalized Assessed Valuation: $7,248,993

Population: 850

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$56,370	$171,044	$96,691
Per Capita Beginning Fund Balance:	$66	$85	$49
Revenue Collected During FY 12:	$56,688	$181,789	$120,780
Expenditures During FY 12:	$63,419	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$75	$85	$58
Revenues over (under) Expenditures:	-$6,731	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	78.27%	144.40%	84.78%
Ending Fund Balance for FY 12:	$49,639	$179,071	$102,189
Per Capita Ending Fund Balance:	$58	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$36,695	$11,739	$
Total Unreserved Funds:	$12,944	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,553	$112,934	$7,013
Per Capita Debt:	$9	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlock Fire Protection District

Unit Code: 064/040/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $227,340

Equalized Assessed Valuation: $51,861,613

Population: 1,200

Employees:

Full Time:

Part Time: 1

Salaries Paid: $3,546

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$209,389	$171,044	$96,691
Per Capita Beginning Fund Balance:	$174	$85	$49
Revenue Collected During FY 12:	$236,919	$181,789	$120,780
Expenditures During FY 12:	$144,766	$175,933	$112,679
Per Capita Revenue:	$197	$88	$65
Per Capita Expenditures:	$121	$85	$58
Revenues over (under) Expenditures:	$92,153	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	208.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$301,542	$179,071	$102,189
Per Capita Ending Fund Balance:	$251	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$301,542	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $246,262

Equalized Assessed Valuation: $53,388,989

Population: 3,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $34,137

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$440,664	$171,044	$96,691
Per Capita Beginning Fund Balance:	$122	$85	$49
Revenue Collected During FY 12:	$317,894	$181,789	$120,780
Expenditures During FY 12:	$623,273	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$173	$85	$58
Revenues over (under) Expenditures:	-$305,379	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	22.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$137,360	$179,071	$102,189
Per Capita Ending Fund Balance:	$38	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$137,360	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,120,000	$112,934	$7,013
Per Capita Debt:	$311	$50	$2
General Obligation Debt over EAV:	2.10%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Fire Protection District

Unit Code: 022/090/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $11,470,384

Equalized Assessed Valuation: $1,380,609,550

Population: 40,000

Employees:

Full Time: 57

Part Time:

Salaries Paid: $5,358,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,974,953	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$74	$135	$83
Revenue Collected During FY 12:	$10,461,745	$4,450,996	$2,983,788
Expenditures During FY 12:	$9,881,976	$4,454,190	$2,793,245
Per Capita Revenue:	$262	$231	$195
Per Capita Expenditures:	$247	$226	$192
Revenues over (under) Expenditures:	$579,769	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	32.13%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,174,722	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$79	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$109,632	$506,900	$55,393
Total Unrestricted Net Assets:	$2,285,591	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$3,961,629	$1,942,998	$352,765
Per Capita Debt:	$99	$84	$27
General Obligation Debt over EAV:	0.10%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: CarpentersvilleCountryside F.P.D. Fire Protection District

Unit Code: 045/185/06 **County:** KANE

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,171,000

Equalized Assessed Valuation: $152,868,531

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

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Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$34,687	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$14	$135	$83
Revenue Collected During FY 12:	$873,908	$4,450,996	$2,983,788
Expenditures During FY 12:	$875,683	$4,454,190	$2,793,245
Per Capita Revenue:	$350	$231	$195
Per Capita Expenditures:	$350	$226	$192
Revenues over (under) Expenditures:	-$1,775	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	3.76%	78.22%	47.19%
Ending Fund Balance for FY 12:	$32,912	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$13	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$32,912	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carroll Fire Protection District

Unit Code: 010/020/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $154,351

Equalized Assessed Valuation: $45,869,000

Population: 5,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $7,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$611,036	$171,044	$96,691
Per Capita Beginning Fund Balance:	$122	$85	$49
Revenue Collected During FY 12:	$141,856	$181,789	$120,780
Expenditures During FY 12:	$158,759	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$32	$85	$58
Revenues over (under) Expenditures:	-$16,903	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	374.24%	144.40%	84.78%
Ending Fund Balance for FY 12:	$594,133	$179,071	$102,189
Per Capita Ending Fund Balance:	$119	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$300,624	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$95,107	$112,934	$7,013
Per Capita Debt:	$19	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carroll Twp Fire Protection District

Unit Code: 092/020/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $74,335

Equalized Assessed Valuation: $11,393,822

Population: 562

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$37,535	$171,044	$96,691
Per Capita Beginning Fund Balance:	$67	$85	$49
Revenue Collected During FY 12:	$63,107	$181,789	$120,780
Expenditures During FY 12:	$48,144	$175,933	$112,679
Per Capita Revenue:	$112	$88	$65
Per Capita Expenditures:	$86	$85	$58
Revenues over (under) Expenditures:	$14,963	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	109.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$52,498	$179,071	$102,189
Per Capita Ending Fund Balance:	$93	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$24,428	$112,934	$7,013
Per Capita Debt:	$43	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carrollton Fire Protection District

Unit Code: 031/010/06 **County:** GREENE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $574,558

Equalized Assessed Valuation: $59,188,989

Population: 2,484

Employees:

Full Time:

Part Time: 67

Salaries Paid: $44,578

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$338,514	$171,044	$96,691
Per Capita Beginning Fund Balance:	$136	$85	$49
Revenue Collected During FY 12:	$230,442	$181,789	$120,780
Expenditures During FY 12:	$213,246	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$86	$85	$58
Revenues over (under) Expenditures:	$17,196	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	166.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$355,710	$179,071	$102,189
Per Capita Ending Fund Balance:	$143	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$355,710	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$43,012	$112,934	$7,013
Per Capita Debt:	$17	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Fire Protection District

Unit Code: 063/030/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $7,842,758

Equalized Assessed Valuation: $818,507,879

Population: 35,000

Employees:

Full Time: 7

Part Time: 54

Salaries Paid: $1,851,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,048,540	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$144	$135	$83
Revenue Collected During FY 12:	$3,953,135	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,734,818	$4,454,190	$2,793,245
Per Capita Revenue:	$113	$231	$195
Per Capita Expenditures:	$107	$226	$192
Revenues over (under) Expenditures:	$218,317	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	141.02%	78.22%	47.19%
Ending Fund Balance for FY 12:	$5,266,872	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$150	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$5,629,511	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $218,788

Equalized Assessed Valuation: $44,369,675

Population: 2,040

Employees:

Full Time:

Part Time: 19

Salaries Paid: $17,408

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$776,739	$171,044	$96,691
Per Capita Beginning Fund Balance:	$381	$85	$49
Revenue Collected During FY 12:	$199,296	$181,789	$120,780
Expenditures During FY 12:	$80,737	$175,933	$112,679
Per Capita Revenue:	$98	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$118,559	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1108.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$895,298	$179,071	$102,189
Per Capita Ending Fund Balance:	$439	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$274,375	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$535,110	$112,934	$7,013
Per Capita Debt:	$262	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cave Eastern Fire Protection District

Unit Code: 028/020/06 **County:** Franklin

Fiscal Year End: 11/30/2012

Accounting Method: Cash

Appropriation or Budget: $73,163

Equalized Assessed Valuation: $40,136,480

Population: 2,090

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$64,445	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$62,219	$181,789	$120,780
Expenditures During FY 12:	$73,163	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$35	$85	$58
Revenues over (under) Expenditures:	-$10,944	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	73.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$53,501	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 **County:** STEPHENSON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $355,005

Equalized Assessed Valuation: $41,974,386

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$121,085	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$25	$85	$49
Revenue Collected During FY 12:	$335,005	$181,789	$120,780
Expenditures During FY 12:	$165,849	$175,933	$112,679
Per Capita Revenue:	$69	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	$169,156	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	28.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$48,071	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$48,071	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06 **County:** TAZEWELL

Fiscal Year End:	6/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$151,156
Equalized Assessed Valuation:	$40,810,943
Population:	2,890
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$13,347	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$5	$85	$49
Revenue Collected During FY 12:	$153,583	$181,789	$120,780
Expenditures During FY 12:	$149,706	$175,933	$112,679
Per Capita Revenue:	$53	$88	$65
Per Capita Expenditures:	$52	$85	$58
Revenues over (under) Expenditures:	$3,877	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-6.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$9,470	$179,071	$102,189
Per Capita Ending Fund Balance:	-$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$16,936	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Adams Fire Protection District

Unit Code: 001/020/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $230,940

Equalized Assessed Valuation: $29,753,972

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$26,542	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$93,917	$181,789	$120,780
Expenditures During FY 12:	$144,345	$175,933	$112,679
Per Capita Revenue:	$63	$88	$65
Per Capita Expenditures:	$96	$85	$58
Revenues over (under) Expenditures:	-$50,428	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,114	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$11,114	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$127,325	$112,934	$7,013
Per Capita Debt:	$85	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Groveland Fire Protection District

Unit Code: 090/030/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $80,300

Equalized Assessed Valuation: $27,210,220

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$41,907	$171,044	$96,691
Per Capita Beginning Fund Balance:	$42	$85	$49
Revenue Collected During FY 12:	$73,862	$181,789	$120,780
Expenditures During FY 12:	$69,280	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$69	$85	$58
Revenues over (under) Expenditures:	$4,582	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	67.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$46,489	$179,071	$102,189
Per Capita Ending Fund Balance:	$46	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$46,177	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Fire Protection District

Unit Code: 016/020/06 **County:** COOK

Fiscal Year End: 3/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,223,150

Equalized Assessed Valuation: $84,574,661

Population: 55,788

Employees:

Full Time:

Part Time: 51

Salaries Paid: $355,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$308,123	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$837,239	$181,789	$120,780
Expenditures During FY 12:	$701,084	$175,933	$112,679
Per Capita Revenue:	$15	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$136,155	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	63.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$444,278	$179,071	$102,189
Per Capita Ending Fund Balance:	$8	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58,795	$9,513	$
Total Unrestricted Net Assets:	$386,719	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$10,000	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Warren County Fire Protection District

Unit Code: 094/015/06 **County:** WARREN

Fiscal Year End:	6/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$126,525
Equalized Assessed Valuation:	$60,867,898
Population:	5,450
Employees:	
Full Time:	
Part Time:	41
Salaries Paid:	$31,849

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$34,943	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$126,708	$181,789	$120,780
Expenditures During FY 12:	$118,026	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	$8,682	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	36.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$43,625	$179,071	$102,189
Per Capita Ending Fund Balance:	$8	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$78,935	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$6,256	$112,934	$7,013
Per Capita Debt:	$1	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Centralia Fire Protection District

Unit Code: 058/010/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,083,025

Equalized Assessed Valuation: $48,090,127

Population: 8,000

Employees:

Full Time: 1

Part Time: 27

Salaries Paid: $53,215

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$246,038	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$438,493	$181,789	$120,780
Expenditures During FY 12:	$788,204	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$99	$85	$58
Revenues over (under) Expenditures:	-$349,711	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	37.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$296,327	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$296,327	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$361,374	$112,934	$7,013
Per Capita Debt:	$45	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 **County:** PIATT

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $90,000

Equalized Assessed Valuation: $58,158,781

Population: 3,500

Employees:

Full Time:

Part Time: 6

Salaries Paid: $6,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$173,319	$171,044	$96,691
Per Capita Beginning Fund Balance:	$50	$85	$49
Revenue Collected During FY 12:	$196,530	$181,789	$120,780
Expenditures During FY 12:	$171,817	$175,933	$112,679
Per Capita Revenue:	$56	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	$24,713	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	115.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$198,032	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$198,032	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chadwick Fire Protection District

Unit Code: 008/010/06 **County:** CARROLL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $509,400

Equalized Assessed Valuation: $21,406,368

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$197,022	$171,044	$96,691
Per Capita Beginning Fund Balance:	$303	$85	$49
Revenue Collected During FY 12:	$125,583	$181,789	$120,780
Expenditures During FY 12:	$121,599	$175,933	$112,679
Per Capita Revenue:	$193	$88	$65
Per Capita Expenditures:	$187	$85	$58
Revenues over (under) Expenditures:	$3,984	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	165.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$201,006	$179,071	$102,189
Per Capita Ending Fund Balance:	$309	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$201,006	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$225,000	$112,934	$7,013
Per Capita Debt:	$346	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Fire Protection District

Unit Code: 099/010/06 **County:** WILL

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $10,693,044

Equalized Assessed Valuation: $326,391,643

Population: 8,000

Employees:

Full Time: 14

Part Time: 2

Salaries Paid: $1,066,102

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,069,172	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$134	$135	$83
Revenue Collected During FY 12:	$3,200,734	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,379,356	$4,454,190	$2,793,245
Per Capita Revenue:	$400	$231	$195
Per Capita Expenditures:	$422	$226	$192
Revenues over (under) Expenditures:	-$178,622	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	26.35%	78.22%	47.19%
Ending Fund Balance for FY 12:	$890,550	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$111	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,918,190	$506,900	$55,393
Total Unrestricted Net Assets:	$764,401	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,500,000	$1,942,998	$352,765
Per Capita Debt:	$313	$84	$27
General Obligation Debt over EAV:	0.77%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chatham Fire Protection District

Unit Code: 083/040/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,049,873

Equalized Assessed Valuation: $292,224,925

Population: 11,500

Employees:

Full Time: 18

Part Time: 19

Salaries Paid: $828,961

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$571,113	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$50	$135	$83
Revenue Collected During FY 12:	$1,650,939	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,850,455	$4,454,190	$2,793,245
Per Capita Revenue:	$144	$231	$195
Per Capita Expenditures:	$161	$226	$192
Revenues over (under) Expenditures:	-$199,516	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	20.08%	78.22%	47.19%
Ending Fund Balance for FY 12:	$371,597	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$32	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$371,597	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$33,334	$1,942,998	$352,765
Per Capita Debt:	$3	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chatsworth Fire Protection District

Unit Code: 053/010/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $82,925

Equalized Assessed Valuation: $22,119,086

Population: 1,179

Employees:

Full Time:

Part Time: 22

Salaries Paid: $13,605

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$38,532	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$97,732	$181,789	$120,780
Expenditures During FY 12:	$70,385	$175,933	$112,679
Per Capita Revenue:	$83	$88	$65
Per Capita Expenditures:	$60	$85	$58
Revenues over (under) Expenditures:	$27,347	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	93.20%	144.40%	84.78%
Ending Fund Balance for FY 12:	$65,602	$179,071	$102,189
Per Capita Ending Fund Balance:	$56	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$153,165	$112,934	$7,013
Per Capita Debt:	$130	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chebanse Fire Protection District

Unit Code: 038/050/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $247,860

Equalized Assessed Valuation: $39,158,025

Population: 3,061

Employees:

Full Time:

Part Time: 28

Salaries Paid: $23,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$256,451	$171,044	$96,691
Per Capita Beginning Fund Balance:	$84	$85	$49
Revenue Collected During FY 12:	$191,684	$181,789	$120,780
Expenditures During FY 12:	$114,797	$175,933	$112,679
Per Capita Revenue:	$63	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$76,887	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	290.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$333,338	$179,071	$102,189
Per Capita Ending Fund Balance:	$109	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$289,638	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Fire Protection District

Unit Code: 064/050/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $167,450

Equalized Assessed Valuation: $43,109,299

Population: 2,500

Employees:

Full Time:

Part Time: 24

Salaries Paid: $16,198

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$160,575	$171,044	$96,691
Per Capita Beginning Fund Balance:	$64	$85	$49
Revenue Collected During FY 12:	$162,560	$181,789	$120,780
Expenditures During FY 12:	$74,891	$175,933	$112,679
Per Capita Revenue:	$65	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	$87,669	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	331.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$248,244	$179,071	$102,189
Per Capita Ending Fund Balance:	$99	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$248,244	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06 **County:** BUREAU

Fiscal Year End: 5/30/2012

Accounting Method: Cash

Appropriation or Budget: $48,493

Equalized Assessed Valuation: $5,239,789

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$54,383	$171,044	$96,691
Per Capita Beginning Fund Balance:	$109	$85	$49
Revenue Collected During FY 12:	$35,112	$181,789	$120,780
Expenditures During FY 12:	$20,417	$175,933	$112,679
Per Capita Revenue:	$70	$88	$65
Per Capita Expenditures:	$41	$85	$58
Revenues over (under) Expenditures:	$14,695	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	338.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$69,078	$179,071	$102,189
Per Capita Ending Fund Balance:	$138	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,000	$112,934	$7,013
Per Capita Debt:	$14	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Hills Fire Protection District

Unit Code: 010/165/06 **County:** CHAMPAIGN

Fiscal Year End: 5/2/2012

Accounting Method: Cash

Appropriation or Budget: $16,500

Equalized Assessed Valuation: $9,009,000

Population: 325

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$33,781	$171,044	$96,691
Per Capita Beginning Fund Balance:	$104	$85	$49
Revenue Collected During FY 12:	$12,235	$181,789	$120,780
Expenditures During FY 12:	$14,420	$175,933	$112,679
Per Capita Revenue:	$38	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	-$2,185	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	219.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$31,596	$179,071	$102,189
Per Capita Ending Fund Balance:	$97	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$31,596	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cherry Valley Fire Protection District

Unit Code: 101/020/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Combination

Appropriation or Budget: $3,319,469

Equalized Assessed Valuation: $382,141,604

Population: 30,000

Employees:

Full Time: 16

Part Time: 32

Salaries Paid: $1,306,202

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$469,048	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$16	$135	$83
Revenue Collected During FY 12:	$3,174,042	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,317,957	$4,454,190	$2,793,245
Per Capita Revenue:	$106	$231	$195
Per Capita Expenditures:	$111	$226	$192
Revenues over (under) Expenditures:	-$143,915	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	14.11%	78.22%	47.19%
Ending Fund Balance for FY 12:	$468,086	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$16	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$204,184	$506,900	$55,393
Total Unrestricted Net Assets:	$263,902	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,345,513	$1,942,998	$352,765
Per Capita Debt:	$78	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 **County:** LAWRENCE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $114,000

Equalized Assessed Valuation: $12,986,872

Population: 2,940

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$38,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$105,855	$181,789	$120,780
Expenditures During FY 12:	$113,320	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	-$7,465	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	26.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$30,535	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$30,535	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$67,951	$112,934	$7,013
Per Capita Debt:	$23	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Church Road Fire Protection District

Unit Code: 088/030/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $46,100

Equalized Assessed Valuation: $3,444,064

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,137	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$33,021	$181,789	$120,780
Expenditures During FY 12:	$28,576	$175,933	$112,679
Per Capita Revenue:	$12	$88	$65
Per Capita Expenditures:	$11	$85	$58
Revenues over (under) Expenditures:	$4,445	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	26.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$7,582	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $231,127

Equalized Assessed Valuation: $34,470,902

Population: 9,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$120,612	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$110,515	$181,789	$120,780
Expenditures During FY 12:	$72,586	$175,933	$112,679
Per Capita Revenue:	$12	$88	$65
Per Capita Expenditures:	$8	$85	$58
Revenues over (under) Expenditures:	$37,929	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	218.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$158,541	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$158,541	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$96,856	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cisco Fire Protection District

Unit Code: 074/030/06 **County:** PIATT

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$165,600
Equalized Assessed Valuation:	$19,793,451
Population:	600
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$104,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$173	$85	$49
Revenue Collected During FY 12:	$73,034	$181,789	$120,780
Expenditures During FY 12:	$37,393	$175,933	$112,679
Per Capita Revenue:	$122	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	$35,641	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	373.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$139,641	$179,071	$102,189
Per Capita Ending Fund Balance:	$233	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $228,000

Equalized Assessed Valuation: $28,923,112

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$523,804	$171,044	$96,691
Per Capita Beginning Fund Balance:	$468	$85	$49
Revenue Collected During FY 12:	$256,775	$181,789	$120,780
Expenditures During FY 12:	$190,929	$175,933	$112,679
Per Capita Revenue:	$229	$88	$65
Per Capita Expenditures:	$170	$85	$58
Revenues over (under) Expenditures:	$65,846	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	308.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$589,650	$179,071	$102,189
Per Capita Ending Fund Balance:	$526	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$589,650	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$590,878	$112,934	$7,013
Per Capita Debt:	$528	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clay City Fire Protection District

Unit Code: 013/015/06 **County:** CLAY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $118,250

Equalized Assessed Valuation: $23,428,722

Population: 5,040

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$70,684	$171,044	$96,691
Per Capita Beginning Fund Balance:	$14	$85	$49
Revenue Collected During FY 12:	$73,960	$181,789	$120,780
Expenditures During FY 12:	$132,139	$175,933	$112,679
Per Capita Revenue:	$15	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	-$58,179	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	35.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,505	$179,071	$102,189
Per Capita Ending Fund Balance:	$9	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$47,505	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $40,933

Equalized Assessed Valuation: $11,477,835

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$54,441	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$43,806	$181,789	$120,780
Expenditures During FY 12:	$36,093	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$7,713	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	172.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$62,154	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$62,154	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$60,439	$112,934	$7,013
Per Capita Debt:	$55	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $148,360

Equalized Assessed Valuation: $55,849,880

Population: 3,254

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$158,570	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$148,360	$181,789	$120,780
Expenditures During FY 12:	$80,066	$175,933	$112,679
Per Capita Revenue:	$46	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	$68,294	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	283.35%	144.40%	84.78%
Ending Fund Balance for FY 12:	$226,864	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$109,910	$11,739	$
Total Unreserved Funds:	$125,694	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$179,107	$112,934	$7,013
Per Capita Debt:	$55	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clinton Fire Protection District

Unit Code: 020/005/06 **County:** DEWITT

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $89,440

Equalized Assessed Valuation: $65,430,344

Population: 1,528

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$8,569	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$79,282	$181,789	$120,780
Expenditures During FY 12:	$82,966	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$54	$85	$58
Revenues over (under) Expenditures:	-$3,684	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,885	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clover Twp Fire Protection District

Unit Code: 037/040/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $272,625

Equalized Assessed Valuation: $21,795,669

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$23,039	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$101,538	$181,789	$120,780
Expenditures During FY 12:	$78,923	$175,933	$112,679
Per Capita Revenue:	$81	$88	$65
Per Capita Expenditures:	$63	$85	$58
Revenues over (under) Expenditures:	$22,615	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$45,654	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$32,990	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$12,664	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Coal City Fire Protection District

Unit Code: 032/010/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $4,018,403

Equalized Assessed Valuation: $791,453,575

Population: 9,500

Employees:

Full Time: 12

Part Time: 60

Salaries Paid: $1,558,207

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$606,665	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$64	$135	$83
Revenue Collected During FY 12:	$2,764,157	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,599,440	$4,454,190	$2,793,245
Per Capita Revenue:	$291	$231	$195
Per Capita Expenditures:	$274	$226	$192
Revenues over (under) Expenditures:	$164,717	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	29.67%	78.22%	47.19%
Ending Fund Balance for FY 12:	$771,382	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$81	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$218,593	$506,900	$55,393
Total Unrestricted Net Assets:	$601,824	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $533,900

Equalized Assessed Valuation: $99,027,996

Population: 5,200

Employees:

Full Time:

Part Time: 37

Salaries Paid: $73,662

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$323,677	$171,044	$96,691
Per Capita Beginning Fund Balance:	$62	$85	$49
Revenue Collected During FY 12:	$567,519	$181,789	$120,780
Expenditures During FY 12:	$293,819	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	$273,700	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	203.31%	144.40%	84.78%
Ending Fund Balance for FY 12:	$597,377	$179,071	$102,189
Per Capita Ending Fund Balance:	$115	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,462	$11,739	$
Total Unreserved Funds:	$590,915	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$550,000	$112,934	$7,013
Per Capita Debt:	$106	$50	$2
General Obligation Debt over EAV:	0.56%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06 **County:** MONTGOME

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $44,118

Equalized Assessed Valuation: $11,529,577

Population: 1,287

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$118,997	$171,044	$96,691
Per Capita Beginning Fund Balance:	$92	$85	$49
Revenue Collected During FY 12:	$51,407	$181,789	$120,780
Expenditures During FY 12:	$56,519	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	-$5,112	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	201.50%	144.40%	84.78%
Ending Fund Balance for FY 12:	$113,885	$179,071	$102,189
Per Capita Ending Fund Balance:	$88	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$97,546	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$91,235	$112,934	$7,013
Per Capita Debt:	$71	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06 **County:** Mcdonough

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $77,700

Equalized Assessed Valuation: $31,621,387

Population: 2,325

Employees:

Full Time:

Part Time: 26

Salaries Paid: $12,980

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$257,970	$171,044	$96,691
Per Capita Beginning Fund Balance:	$111	$85	$49
Revenue Collected During FY 12:	$100,299	$181,789	$120,780
Expenditures During FY 12:	$153,755	$175,933	$112,679
Per Capita Revenue:	$43	$88	$65
Per Capita Expenditures:	$66	$85	$58
Revenues over (under) Expenditures:	-$53,456	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	133.01%	144.40%	84.78%
Ending Fund Balance for FY 12:	$204,514	$179,071	$102,189
Per Capita Ending Fund Balance:	$88	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$204,514	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colona Community Fire Protection District

Unit Code: 037/050/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $311,890

Equalized Assessed Valuation: $92,057,460

Population: 8,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$689,104	$171,044	$96,691
Per Capita Beginning Fund Balance:	$82	$85	$49
Revenue Collected During FY 12:	$368,895	$181,789	$120,780
Expenditures During FY 12:	$337,272	$175,933	$112,679
Per Capita Revenue:	$44	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$31,623	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	213.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	$720,727	$179,071	$102,189
Per Capita Ending Fund Balance:	$86	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$720,727	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$218,187	$112,934	$7,013
Per Capita Debt:	$26	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Columbia Rural Fire Protection District

Unit Code: 067/010/06 **County:** MONROE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $348,588

Equalized Assessed Valuation: $290,540,185

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$374,505	$171,044	$96,691
Per Capita Beginning Fund Balance:	$156	$85	$49
Revenue Collected During FY 12:	$266,695	$181,789	$120,780
Expenditures During FY 12:	$252,390	$175,933	$112,679
Per Capita Revenue:	$111	$88	$65
Per Capita Expenditures:	$105	$85	$58
Revenues over (under) Expenditures:	$14,305	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	154.05%	144.40%	84.78%
Ending Fund Balance for FY 12:	$388,810	$179,071	$102,189
Per Capita Ending Fund Balance:	$162	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$388,810	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Compton Fire Protection District

Unit Code: 052/030/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $182,000

Equalized Assessed Valuation: $27,538,785

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$152,140	$171,044	$96,691
Per Capita Beginning Fund Balance:	$152	$85	$49
Revenue Collected During FY 12:	$91,173	$181,789	$120,780
Expenditures During FY 12:	$56,273	$175,933	$112,679
Per Capita Revenue:	$91	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	$34,900	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	332.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$187,040	$179,071	$102,189
Per Capita Ending Fund Balance:	$187	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,297	$11,739	$
Total Unreserved Funds:	$149,952	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Concord Fire Protection District

Unit Code: 038/070/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $35,175

Equalized Assessed Valuation: $9,037,289

Population: 215

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$23,322	$171,044	$96,691
Per Capita Beginning Fund Balance:	$108	$85	$49
Revenue Collected During FY 12:	$54,328	$181,789	$120,780
Expenditures During FY 12:	$50,920	$175,933	$112,679
Per Capita Revenue:	$253	$88	$65
Per Capita Expenditures:	$237	$85	$58
Revenues over (under) Expenditures:	$3,408	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	52.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$26,730	$179,071	$102,189
Per Capita Ending Fund Balance:	$124	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $142,544

Equalized Assessed Valuation: $24,489,175

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$71,238	$171,044	$96,691
Per Capita Beginning Fund Balance:	$79	$85	$49
Revenue Collected During FY 12:	$72,790	$181,789	$120,780
Expenditures During FY 12:	$48,116	$175,933	$112,679
Per Capita Revenue:	$81	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	$24,674	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	199.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$95,912	$179,071	$102,189
Per Capita Ending Fund Balance:	$107	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$30,000	$11,739	$
Total Unreserved Funds:	$65,912	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cooks Mills Fire Protection District

Unit Code: 015/020/06 **County:** COLES

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $37,006

Equalized Assessed Valuation: $12,151,600

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$24,608	$171,044	$96,691
Per Capita Beginning Fund Balance:	$62	$85	$49
Revenue Collected During FY 12:	$28,831	$181,789	$120,780
Expenditures During FY 12:	$37,006	$175,933	$112,679
Per Capita Revenue:	$72	$88	$65
Per Capita Expenditures:	$93	$85	$58
Revenues over (under) Expenditures:	-$8,175	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,433	$179,071	$102,189
Per Capita Ending Fund Balance:	$41	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$16,433	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Copperas Creek Fire Protection District

Unit Code: 029/050/06 **County:** FULTON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $1,965,000

Equalized Assessed Valuation: $39,226,780

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$224,622	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$173,401	$181,789	$120,780
Expenditures During FY 12:	$72,604	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$15	$85	$58
Revenues over (under) Expenditures:	$100,797	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	448.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$325,419	$179,071	$102,189
Per Capita Ending Fund Balance:	$65	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$325,422	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 **County:** ROCK ISLAN

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $650,588

Equalized Assessed Valuation: $188,479,401

Population: 1,200

Employees:

Full Time:

Part Time: 31

Salaries Paid: $62,187

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$382,854	$171,044	$96,691
Per Capita Beginning Fund Balance:	$319	$85	$49
Revenue Collected During FY 12:	$397,237	$181,789	$120,780
Expenditures During FY 12:	$357,929	$175,933	$112,679
Per Capita Revenue:	$331	$88	$65
Per Capita Expenditures:	$298	$85	$58
Revenues over (under) Expenditures:	$39,308	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	117.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$422,162	$179,071	$102,189
Per Capita Ending Fund Balance:	$352	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$422,162	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cornbelt Fire Protection District

Unit Code: 010/030/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,075,500

Equalized Assessed Valuation: $257,828,317

Population: 16,989

Employees:

Full Time: 2

Part Time: 55

Salaries Paid: $120,771

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,731,640	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$799,840	$181,789	$120,780
Expenditures During FY 12:	$293,732	$175,933	$112,679
Per Capita Revenue:	$47	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	$506,108	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	761.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$2,237,748	$179,071	$102,189
Per Capita Ending Fund Balance:	$132	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$2,237,748	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $749,650

Equalized Assessed Valuation: $84,670,989

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$535,353	$171,044	$96,691
Per Capita Beginning Fund Balance:	$134	$85	$49
Revenue Collected During FY 12:	$463,335	$181,789	$120,780
Expenditures During FY 12:	$686,868	$175,933	$112,679
Per Capita Revenue:	$116	$88	$65
Per Capita Expenditures:	$172	$85	$58
Revenues over (under) Expenditures:	-$223,533	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	45.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$311,820	$179,071	$102,189
Per Capita Ending Fund Balance:	$78	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$311,820	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 **County:** MADISON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $73,600

Equalized Assessed Valuation: $13,195,740

Population: 4,387

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$43,666	$171,044	$96,691
Per Capita Beginning Fund Balance:	$10	$85	$49
Revenue Collected During FY 12:	$55,108	$181,789	$120,780
Expenditures During FY 12:	$53,546	$175,933	$112,679
Per Capita Revenue:	$13	$88	$65
Per Capita Expenditures:	$12	$85	$58
Revenues over (under) Expenditures:	$1,562	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	198.05%	144.40%	84.78%
Ending Fund Balance for FY 12:	$106,048	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,265	$9,513	$
Total Unrestricted Net Assets:	$25,831	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$143,653	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coulterville Fire Protection District

Unit Code: 079/010/06 **County:** RANDOLPH

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $242,000

Equalized Assessed Valuation: $33,826,870

Population: 3,389

Employees:

Full Time:

Part Time: 25

Salaries Paid: $13,615

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$159,556	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$101,530	$181,789	$120,780
Expenditures During FY 12:	$90,666	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$10,864	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	187.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$170,420	$179,071	$102,189
Per Capita Ending Fund Balance:	$50	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$170,420	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$93,228	$112,934	$7,013
Per Capita Debt:	$28	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Countryside Fire Protection District

Unit Code: 049/030/06 **County:** LAKE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $12,390,835

Equalized Assessed Valuation: $1,666,365,343

Population: 36,000

Employees:

Full Time: 43

Part Time: 40

Salaries Paid: $4,194,121

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,339,312	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$37	$135	$83
Revenue Collected During FY 12:	$9,820,113	$4,450,996	$2,983,788
Expenditures During FY 12:	$9,550,941	$4,454,190	$2,793,245
Per Capita Revenue:	$273	$231	$195
Per Capita Expenditures:	$265	$226	$192
Revenues over (under) Expenditures:	$269,172	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	16.84%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,608,484	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$45	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,418,557	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$6,279,008	$1,942,998	$352,765
Per Capita Debt:	$174	$84	$27
General Obligation Debt over EAV:	0.27%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06 **County:** SHELBY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $27,995

Equalized Assessed Valuation: $11,313,677

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$42,381	$171,044	$96,691
Per Capita Beginning Fund Balance:	$22	$85	$49
Revenue Collected During FY 12:	$24,236	$181,789	$120,780
Expenditures During FY 12:	$22,857	$175,933	$112,679
Per Capita Revenue:	$13	$88	$65
Per Capita Expenditures:	$12	$85	$58
Revenues over (under) Expenditures:	$1,379	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	191.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$43,760	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coyne Center and E.M.S. Fire Protection District

Unit Code: 081/090/06 **County:** ROCK ISLAN

Fiscal Year End: 10/31/2012

Accounting Method: Cash

Appropriation or Budget: $497,314

Equalized Assessed Valuation: $49,206,640

Population: 5,000

Employees:

Full Time:

Part Time: 26

Salaries Paid: $35,537

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$326,118	$171,044	$96,691
Per Capita Beginning Fund Balance:	$65	$85	$49
Revenue Collected During FY 12:	$206,110	$181,789	$120,780
Expenditures During FY 12:	$198,220	$175,933	$112,679
Per Capita Revenue:	$41	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$7,890	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	168.50%	144.40%	84.78%
Ending Fund Balance for FY 12:	$334,008	$179,071	$102,189
Per Capita Ending Fund Balance:	$67	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$334,008	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$179,239	$112,934	$7,013
Per Capita Debt:	$36	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crescent-Iroquois Fire Protection District

Unit Code: 038/080/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $119,800

Equalized Assessed Valuation: $22,338,712

Population: 13,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $9,420

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$98,531	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$70,656	$181,789	$120,780
Expenditures During FY 12:	$41,554	$175,933	$112,679
Per Capita Revenue:	$5	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	$29,102	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	307.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$127,633	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$124,076	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$124,250	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crete Fire Protection District

Unit Code: 099/020/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,819,760

Equalized Assessed Valuation: $182,486,703

Population: 26,446

Employees:

Full Time: 2

Part Time: 42

Salaries Paid: $574,628

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,435	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$	$135	$83
Revenue Collected During FY 12:	$2,072,529	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,777,948	$4,454,190	$2,793,245
Per Capita Revenue:	$78	$231	$195
Per Capita Expenditures:	$67	$226	$192
Revenues over (under) Expenditures:	$294,581	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	16.87%	78.22%	47.19%
Ending Fund Balance for FY 12:	$300,016	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$11	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$148,250	$506,900	$55,393
Total Unrestricted Net Assets:	$212,296	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,145,000	$1,942,998	$352,765
Per Capita Debt:	$81	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Fire Protection District

Unit Code: 063/035/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,858,009

Equalized Assessed Valuation: $404,784,473

Population: 11,609

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$931,395	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$80	$135	$83
Revenue Collected During FY 12:	$1,815,531	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,669,768	$4,454,190	$2,793,245
Per Capita Revenue:	$156	$231	$195
Per Capita Expenditures:	$144	$226	$192
Revenues over (under) Expenditures:	$145,763	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	64.51%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,077,158	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$93	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$173,880	$506,900	$55,393
Total Unrestricted Net Assets:	$903,278	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cuba Fire Protection District

Unit Code: 029/060/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $424,150

Equalized Assessed Valuation: $31,982,002

Population: 3,800

Employees:

Full Time:

Part Time: 31

Salaries Paid: $12,613

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$158,439	$171,044	$96,691
Per Capita Beginning Fund Balance:	$42	$85	$49
Revenue Collected During FY 12:	$131,099	$181,789	$120,780
Expenditures During FY 12:	$110,810	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	$20,289	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	161.29%	144.40%	84.78%
Ending Fund Balance for FY 12:	$178,728	$179,071	$102,189
Per Capita Ending Fund Balance:	$47	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$178,728	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$241,500	$112,934	$7,013
Per Capita Debt:	$64	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cullom Fire Protection District

Unit Code: 053/020/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $73,588

Equalized Assessed Valuation: $16,315,824

Population: 900

Employees:

Full Time:

Part Time: 30

Salaries Paid: $12,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$438,345	$171,044	$96,691
Per Capita Beginning Fund Balance:	$487	$85	$49
Revenue Collected During FY 12:	$120,108	$181,789	$120,780
Expenditures During FY 12:	$121,958	$175,933	$112,679
Per Capita Revenue:	$133	$88	$65
Per Capita Expenditures:	$136	$85	$58
Revenues over (under) Expenditures:	-$1,850	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	357.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$436,495	$179,071	$102,189
Per Capita Ending Fund Balance:	$485	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$436,495	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Curran Fire Protection District

Unit Code: 083/030/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $71,698

Equalized Assessed Valuation: $17,417,808

Population: 1,586

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,030

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$522	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$41,659	$181,789	$120,780
Expenditures During FY 12:	$41,659	$175,933	$112,679
Per Capita Revenue:	$26	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$522	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$522	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06 **County:** WILL

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $106,771

Equalized Assessed Valuation: $38,120,393

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$59,375	$171,044	$96,691
Per Capita Beginning Fund Balance:	$42	$85	$49
Revenue Collected During FY 12:	$66,438	$181,789	$120,780
Expenditures During FY 12:	$100,543	$175,933	$112,679
Per Capita Revenue:	$47	$88	$65
Per Capita Expenditures:	$72	$85	$58
Revenues over (under) Expenditures:	-$34,105	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	25.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$25,270	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$25,270	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$169,896	$112,934	$7,013
Per Capita Debt:	$121	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cutler Fire Protection District

Unit Code: 073/005/06 **County:** PERRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $14,044

Equalized Assessed Valuation: $4,938,087

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,490	$171,044	$96,691
Per Capita Beginning Fund Balance:	$68	$85	$49
Revenue Collected During FY 12:	$15,487	$181,789	$120,780
Expenditures During FY 12:	$14,044	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	$1,443	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	327.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$45,933	$179,071	$102,189
Per Capita Ending Fund Balance:	$71	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dahlgren Fire Protection District

Unit Code: 033/010/06 **County:** HAMILTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $10,700

Equalized Assessed Valuation: $8,194,540

Population: 1,538

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,356	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$10,981	$181,789	$120,780
Expenditures During FY 12:	$10,460	$175,933	$112,679
Per Capita Revenue:	$7	$88	$65
Per Capita Expenditures:	$7	$85	$58
Revenues over (under) Expenditures:	$521	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$5,877	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dakota Fire Protection District

Unit Code: 089/020/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $317,647

Equalized Assessed Valuation: $22,986,281

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$131,987	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$201,319	$181,789	$120,780
Expenditures During FY 12:	$213,691	$175,933	$112,679
Per Capita Revenue:	$155	$88	$65
Per Capita Expenditures:	$164	$85	$58
Revenues over (under) Expenditures:	-$12,372	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$119,615	$179,071	$102,189
Per Capita Ending Fund Balance:	$92	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$119,615	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$575,139	$112,934	$7,013
Per Capita Debt:	$442	$50	$2
General Obligation Debt over EAV:	2.50%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dale Twp Fire Protection District

Unit Code: 064/060/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $294,249

Equalized Assessed Valuation: $38,030,823

Population: 1,340

Employees:

Full Time:

Part Time: 24

Salaries Paid: $48,210

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$103,282	$171,044	$96,691
Per Capita Beginning Fund Balance:	$77	$85	$49
Revenue Collected During FY 12:	$229,094	$181,789	$120,780
Expenditures During FY 12:	$251,964	$175,933	$112,679
Per Capita Revenue:	$171	$88	$65
Per Capita Expenditures:	$188	$85	$58
Revenues over (under) Expenditures:	-$22,870	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	31.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$80,412	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$80,412	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$50,874	$112,934	$7,013
Per Capita Debt:	$38	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dallas Fire Protection District

Unit Code: 034/030/06 **County:** HANCOCK

Fiscal Year End: 9/30/2012

Accounting Method: Cash

Appropriation or Budget: $188,673

Equalized Assessed Valuation: $45,931,013

Population: 2,857

Employees:

Full Time:

Part Time: 76

Salaries Paid: $17,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$337,729	$171,044	$96,691
Per Capita Beginning Fund Balance:	$118	$85	$49
Revenue Collected During FY 12:	$201,934	$181,789	$120,780
Expenditures During FY 12:	$140,150	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	$61,784	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	285.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$399,513	$179,071	$102,189
Per Capita Ending Fund Balance:	$140	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$399,514	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dalzell Fire Protection District

Unit Code: 006/040/06 **County:** BUREAU

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $26,330

Equalized Assessed Valuation: $5,372,197

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$14,170	$171,044	$96,691
Per Capita Beginning Fund Balance:	$20	$85	$49
Revenue Collected During FY 12:	$17,098	$181,789	$120,780
Expenditures During FY 12:	$14,977	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$21	$85	$58
Revenues over (under) Expenditures:	$2,121	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	108.77%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,290	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$10,611	$112,934	$7,013
Per Capita Debt:	$15	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dana Fire Protection District

Unit Code: 050/020/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $49,912

Equalized Assessed Valuation: $7,174,213

Population: 434

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$50,887	$171,044	$96,691
Per Capita Beginning Fund Balance:	$117	$85	$49
Revenue Collected During FY 12:	$65,952	$181,789	$120,780
Expenditures During FY 12:	$78,720	$175,933	$112,679
Per Capita Revenue:	$152	$88	$65
Per Capita Expenditures:	$181	$85	$58
Revenues over (under) Expenditures:	-$12,768	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	48.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,119	$179,071	$102,189
Per Capita Ending Fund Balance:	$88	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$38,119	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$99,962	$112,934	$7,013
Per Capita Debt:	$230	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Danforth Twp Fire Protection District

Unit Code: 038/090/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $78,210

Equalized Assessed Valuation: $14,799,432

Population: 951

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$85,793	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$81,231	$181,789	$120,780
Expenditures During FY 12:	$66,221	$175,933	$112,679
Per Capita Revenue:	$85	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	$15,010	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	152.22%	144.40%	84.78%
Ending Fund Balance for FY 12:	$100,803	$179,071	$102,189
Per Capita Ending Fund Balance:	$106	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$100,803	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$115,097	$112,934	$7,013
Per Capita Debt:	$121	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Danvers Community Fire Protection District

Unit Code: 064/070/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,068,703

Equalized Assessed Valuation: $72,970,225

Population: 4,500

Employees:

Full Time:

Part Time: 32

Salaries Paid: $39,929

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$323,530	$171,044	$96,691
Per Capita Beginning Fund Balance:	$72	$85	$49
Revenue Collected During FY 12:	$774,745	$181,789	$120,780
Expenditures During FY 12:	$927,691	$175,933	$112,679
Per Capita Revenue:	$172	$88	$65
Per Capita Expenditures:	$206	$85	$58
Revenues over (under) Expenditures:	-$152,946	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	18.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$170,584	$179,071	$102,189
Per Capita Ending Fund Balance:	$38	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$170,584	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$441,358	$112,934	$7,013
Per Capita Debt:	$98	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Darien-Woodridge Fire Protection District

Unit Code: 022/105/06 **County:** DUPAGE

Fiscal Year End:	5/31/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$689,002,600
Equalized Assessed Valuation:	$1,134,815,276
Population:	29,000
Employees:	
Full Time:	32
Part Time:	20
Salaries Paid:	$3,630,712

Blended Component Units

Number Submitted = 1

Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,372,483	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$116	$135	$83
Revenue Collected During FY 12:	$6,948,984	$4,450,996	$2,983,788
Expenditures During FY 12:	$7,525,565	$4,454,190	$2,793,245
Per Capita Revenue:	$240	$231	$195
Per Capita Expenditures:	$260	$226	$192
Revenues over (under) Expenditures:	-$576,581	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	48.43%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,644,619	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$126	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,939,579	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,956,149	$1,942,998	$352,765
Per Capita Debt:	$274	$84	$27
General Obligation Debt over EAV:	0.70%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Davis Fire Protection District

Unit Code: 089/030/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $441,533

Equalized Assessed Valuation: $58,019,285

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$96,296	$171,044	$96,691
Per Capita Beginning Fund Balance:	$39	$85	$49
Revenue Collected During FY 12:	$311,091	$181,789	$120,780
Expenditures During FY 12:	$261,320	$175,933	$112,679
Per Capita Revenue:	$124	$88	$65
Per Capita Expenditures:	$105	$85	$58
Revenues over (under) Expenditures:	$49,771	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	$146,067	$179,071	$102,189
Per Capita Ending Fund Balance:	$58	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26,091	$9,513	$
Total Unrestricted Net Assets:	$140,766	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$40,000	$112,934	$7,013
Per Capita Debt:	$16	$50	$2
General Obligation Debt over EAV:	0.07%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Deer Creek Fire Protection District

Unit Code: 090/070/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $253,036

Equalized Assessed Valuation: $27,530,974

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$126,592	$171,044	$96,691
Per Capita Beginning Fund Balance:	$105	$85	$49
Revenue Collected During FY 12:	$94,787	$181,789	$120,780
Expenditures During FY 12:	$60,701	$175,933	$112,679
Per Capita Revenue:	$79	$88	$65
Per Capita Expenditures:	$51	$85	$58
Revenues over (under) Expenditures:	$34,086	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	264.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$160,678	$179,071	$102,189
Per Capita Ending Fund Balance:	$134	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$160,678	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Deerfield-Bannockburn Fire Protection District

Unit Code: 049/040/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $8,182,930

Equalized Assessed Valuation: $1,546,867,645

Population: 25,000

Employees:

Full Time: 52

Part Time: 8

Salaries Paid: $4,572,292

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$19,962,383	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$798	$135	$83
Revenue Collected During FY 12:	$7,679,528	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,736,435	$4,454,190	$2,793,245
Per Capita Revenue:	$307	$231	$195
Per Capita Expenditures:	$269	$226	$192
Revenues over (under) Expenditures:	$943,093	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	305.07%	78.22%	47.19%
Ending Fund Balance for FY 12:	$20,550,543	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$822	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$12,680,466	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dekalb Community Fire Protection District

Unit Code: 019/020/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $143,145

Equalized Assessed Valuation: $48,625,239

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$106,929	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$135,332	$181,789	$120,780
Expenditures During FY 12:	$143,053	$175,933	$112,679
Per Capita Revenue:	$42	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	-$7,721	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	69.35%	144.40%	84.78%
Ending Fund Balance for FY 12:	$99,208	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$99,208	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Deland Fire Protection District

Unit Code: 074/040/06 **County:** PIATT

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $183,220

Equalized Assessed Valuation: $29,734,351

Population: 1,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: $6,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$129,488	$171,044	$96,691
Per Capita Beginning Fund Balance:	$129	$85	$49
Revenue Collected During FY 12:	$55,364	$181,789	$120,780
Expenditures During FY 12:	$38,909	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	$16,455	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	375.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	$145,943	$179,071	$102,189
Per Capita Ending Fund Balance:	$146	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$145,943	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Delavan Fire Protection District

Unit Code: 090/080/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $584,000

Equalized Assessed Valuation: $48,992,834

Population: 1,762

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$420,606	$171,044	$96,691
Per Capita Beginning Fund Balance:	$239	$85	$49
Revenue Collected During FY 12:	$164,045	$181,789	$120,780
Expenditures During FY 12:	$418,929	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$238	$85	$58
Revenues over (under) Expenditures:	-$254,884	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	39.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$166,444	$179,071	$102,189
Per Capita Ending Fund Balance:	$94	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$166,444	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Denison Fire Protection District

Unit Code: 051/030/06 **County:** LAWRENCE

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $46,147

Equalized Assessed Valuation: $

Population: 805

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,382	$171,044	$96,691
Per Capita Beginning Fund Balance:	$81	$85	$49
Revenue Collected During FY 12:	$46,147	$181,789	$120,780
Expenditures During FY 12:	$47,925	$175,933	$112,679
Per Capita Revenue:	$57	$88	$65
Per Capita Expenditures:	$60	$85	$58
Revenues over (under) Expenditures:	-$1,778	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	132.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$63,604	$179,071	$102,189
Per Capita Ending Fund Balance:	$79	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: DeSoto Township Fire Protection District

Unit Code: 039/030/06 **County:** JACKSON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $847,550

Equalized Assessed Valuation: $21,897,497

Population: 1,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$16,936	$171,044	$96,691
Per Capita Beginning Fund Balance:	$11	$85	$49
Revenue Collected During FY 12:	$59,836	$181,789	$120,780
Expenditures During FY 12:	$	$175,933	$112,679
Per Capita Revenue:	$38	$88	$65
Per Capita Expenditures:	$	$85	$58
Revenues over (under) Expenditures:	$59,836	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$76,772	$179,071	$102,189
Per Capita Ending Fund Balance:	$48	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$16,932	$112,934	$7,013
Per Capita Debt:	$11	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dieterich Fire Protection District

Unit Code: 025/020/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $392,673

Equalized Assessed Valuation: $30,725,340

Population: 3,000

Employees:

Full Time:

Part Time: 28

Salaries Paid: $10,582

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$71,946	$171,044	$96,691
Per Capita Beginning Fund Balance:	$24	$85	$49
Revenue Collected During FY 12:	$106,889	$181,789	$120,780
Expenditures During FY 12:	$100,136	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$6,753	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	78.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	$78,699	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$78,699	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$533,642	$112,934	$7,013
Per Capita Debt:	$178	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dimmick-Peru Fire Protection District

Unit Code: 050/030/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $50,525

Equalized Assessed Valuation: $32,997,141

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,869	$171,044	$96,691
Per Capita Beginning Fund Balance:	$65	$85	$49
Revenue Collected During FY 12:	$45,323	$181,789	$120,780
Expenditures During FY 12:	$41,849	$175,933	$112,679
Per Capita Revenue:	$60	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	$3,474	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	125.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$52,343	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Divernon Fire Protection District

Unit Code: 083/050/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $102,325

Equalized Assessed Valuation: $30,068,052

Population: 1,172

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: $8,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,772	$171,044	$96,691
Per Capita Beginning Fund Balance:	$54	$85	$49
Revenue Collected During FY 12:	$119,382	$181,789	$120,780
Expenditures During FY 12:	$99,615	$175,933	$112,679
Per Capita Revenue:	$102	$88	$65
Per Capita Expenditures:	$85	$85	$58
Revenues over (under) Expenditures:	$19,767	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	82.86%	144.40%	84.78%
Ending Fund Balance for FY 12:	$82,539	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$82,538	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$25,428	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dixon Community Fire Protection District

Unit Code: 052/040/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,614,672

Equalized Assessed Valuation: $268,291,611

Population: 15,440

Employees:

Full Time: 11

Part Time: 21

Salaries Paid: $649,034

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,559,828	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$101	$135	$83
Revenue Collected During FY 12:	$1,961,514	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,668,258	$4,454,190	$2,793,245
Per Capita Revenue:	$127	$231	$195
Per Capita Expenditures:	$108	$226	$192
Revenues over (under) Expenditures:	$293,256	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	111.08%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,853,084	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$120	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$411,379	$506,900	$55,393
Total Unrestricted Net Assets:	$1,094,541	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$347,164	$1,942,998	$352,765
Per Capita Debt:	$22	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dora Twp Fire Protection District

Unit Code: 070/030/06 **County:** MOULTRIE

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $64,150

Equalized Assessed Valuation: $17,008,243

Population: 950

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$8,310	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$63,218	$181,789	$120,780
Expenditures During FY 12:	$66,705	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	-$3,487	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.23%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,823	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$4,823	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$127,927	$112,934	$7,013
Per Capita Debt:	$135	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Downs Fire Protection District

Unit Code: 064/080/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,126,738

Equalized Assessed Valuation: $111,837,814

Population: 5,350

Employees:

Full Time:

Part Time: 15

Salaries Paid: $237,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$344,933	$171,044	$96,691
Per Capita Beginning Fund Balance:	$64	$85	$49
Revenue Collected During FY 12:	$749,259	$181,789	$120,780
Expenditures During FY 12:	$1,096,952	$175,933	$112,679
Per Capita Revenue:	$140	$88	$65
Per Capita Expenditures:	$205	$85	$58
Revenues over (under) Expenditures:	-$347,693	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	29.02%	144.40%	84.78%
Ending Fund Balance for FY 12:	$318,351	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$318,351	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,882,088	$112,934	$7,013
Per Capita Debt:	$539	$50	$2
General Obligation Debt over EAV:	2.30%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunlap Fire Protection District

Unit Code: 072/030/06 **County:** PEORIA

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $567,000

Equalized Assessed Valuation: $182,869,009

Population: 8,000

Employees:

Full Time:

Part Time: 29

Salaries Paid: $113,659

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$262,099	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$592,395	$181,789	$120,780
Expenditures During FY 12:	$464,857	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$58	$85	$58
Revenues over (under) Expenditures:	$127,538	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	83.82%	144.40%	84.78%
Ending Fund Balance for FY 12:	$389,637	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$389,637	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$244,278	$112,934	$7,013
Per Capita Debt:	$31	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunleith Menominee Fire Protection District

Unit Code: 043/010/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $125,794

Equalized Assessed Valuation: $63,755,745

Population: 4,942

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$67,449	$171,044	$96,691
Per Capita Beginning Fund Balance:	$14	$85	$49
Revenue Collected During FY 12:	$125,794	$181,789	$120,780
Expenditures During FY 12:	$93,073	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$19	$85	$58
Revenues over (under) Expenditures:	$32,721	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.63%	144.40%	84.78%
Ending Fund Balance for FY 12:	$100,170	$179,071	$102,189
Per Capita Ending Fund Balance:	$20	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$100,171	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$47,743	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dupo Fire Protection District

Unit Code: 088/040/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $901,480

Equalized Assessed Valuation: $37,226,628

Population: 4,711

Employees:

Full Time:

Part Time: 23

Salaries Paid: $89,385

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$250,744	$171,044	$96,691
Per Capita Beginning Fund Balance:	$53	$85	$49
Revenue Collected During FY 12:	$467,710	$181,789	$120,780
Expenditures During FY 12:	$484,021	$175,933	$112,679
Per Capita Revenue:	$99	$88	$65
Per Capita Expenditures:	$103	$85	$58
Revenues over (under) Expenditures:	-$16,311	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	48.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$234,433	$179,071	$102,189
Per Capita Ending Fund Balance:	$50	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$253,700	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$60,947	$112,934	$7,013
Per Capita Debt:	$13	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dwight Fire Protection District

Unit Code: 053/030/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $348,100

Equalized Assessed Valuation: $102,106,159

Population: 4,363

Employees:

Full Time:

Part Time: 7

Salaries Paid: $22,134

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$234,704	$171,044	$96,691
Per Capita Beginning Fund Balance:	$54	$85	$49
Revenue Collected During FY 12:	$270,716	$181,789	$120,780
Expenditures During FY 12:	$152,889	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$35	$85	$58
Revenues over (under) Expenditures:	$117,827	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	230.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$352,531	$179,071	$102,189
Per Capita Ending Fund Balance:	$81	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$159,702	$9,513	$
Total Unrestricted Net Assets:	$192,829	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Earlville Fire Protection District

Unit Code: 050/040/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $772,025

Equalized Assessed Valuation: $61,547,045

Population: 2,586

Employees:

Full Time:

Part Time: 43

Salaries Paid: $44,665

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$579,459	$171,044	$96,691
Per Capita Beginning Fund Balance:	$224	$85	$49
Revenue Collected During FY 12:	$192,464	$181,789	$120,780
Expenditures During FY 12:	$132,141	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$51	$85	$58
Revenues over (under) Expenditures:	$60,323	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	484.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$639,782	$179,071	$102,189
Per Capita Ending Fund Balance:	$247	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$200,653	$9,513	$
Total Unrestricted Net Assets:	$439,129	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Dundee & Countryside Fire Protection District

Unit Code: 045/050/06 **County:** KANE

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,207,994

Equalized Assessed Valuation: $229,682,908

Population: 4,600

Employees:

Full Time: 7

Part Time: 24

Salaries Paid: $1,069,545

Blended Component Units

Number Submitted = 1

Firefighters' Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$888,603	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$193	$135	$83
Revenue Collected During FY 12:	$2,107,477	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,252,052	$4,454,190	$2,793,245
Per Capita Revenue:	$458	$231	$195
Per Capita Expenditures:	$490	$226	$192
Revenues over (under) Expenditures:	-$144,575	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	33.04%	78.22%	47.19%
Ending Fund Balance for FY 12:	$744,028	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$162	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$793,583	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$672,129	$1,942,998	$352,765
Per Capita Debt:	$146	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Joliet Fire Protection District

Unit Code: 099/030/06 **County:** WILL

Fiscal Year End: 8/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,630,156

Equalized Assessed Valuation: $173,414,390

Population: 17,782

Employees:

Full Time: 24

Part Time: 15

Salaries Paid: $1,249,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$305,299	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$17	$135	$83
Revenue Collected During FY 12:	$2,074,070	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,553,695	$4,454,190	$2,793,245
Per Capita Revenue:	$117	$231	$195
Per Capita Expenditures:	$144	$226	$192
Revenues over (under) Expenditures:	-$479,625	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	0.08%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,941	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$481,631	$506,900	$55,393
Total Unrestricted Net Assets:	-$479,690	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,458,697	$1,942,998	$352,765
Per Capita Debt:	$82	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Moline Fire Protection District

Unit Code: 081/100/06 **County:** ROCK ISLAN

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $100,000

Equalized Assessed Valuation: $22,000

Population: 400

Employees:

Full Time:

Part Time: 4

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$100,000	$181,789	$120,780
Expenditures During FY 12:	$100,000	$175,933	$112,679
Per Capita Revenue:	$250	$88	$65
Per Capita Expenditures:	$250	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Pike Fire Protection District

Unit Code: 075/020/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $42,000

Equalized Assessed Valuation: $10,648,011

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$53,630	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$33,432	$181,789	$120,780
Expenditures During FY 12:	$34,314	$175,933	$112,679
Per Capita Revenue:	$3	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	-$882	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	153.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$52,748	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$24,243	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$58,270	$112,934	$7,013
Per Capita Debt:	$6	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Side Fire Protection District

Unit Code: 088/050/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $450,120

Equalized Assessed Valuation: $222,652,316

Population: 13,500

Employees:

Full Time:

Part Time: 34

Salaries Paid: $20,402

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$435,034	$171,044	$96,691
Per Capita Beginning Fund Balance:	$32	$85	$49
Revenue Collected During FY 12:	$464,234	$181,789	$120,780
Expenditures During FY 12:	$306,805	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$157,429	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	193.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$592,463	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$592,463	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Side Fire Protection District

Unit Code: 083/060/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $123,148

Equalized Assessed Valuation: $34,628,123

Population: 3,180

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,315	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$118,598	$181,789	$120,780
Expenditures During FY 12:	$123,148	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	-$4,550	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	49.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$60,765	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$60,765	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eastern Prairie Fire Protection District

Unit Code: 010/040/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $343,825

Equalized Assessed Valuation: $31,044,402

Population: 3,500

Employees:

Full Time:

Part Time: 29

Salaries Paid: $24,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$212,058	$171,044	$96,691
Per Capita Beginning Fund Balance:	$61	$85	$49
Revenue Collected During FY 12:	$164,804	$181,789	$120,780
Expenditures During FY 12:	$140,953	$175,933	$112,679
Per Capita Revenue:	$47	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$23,851	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	167.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$235,909	$179,071	$102,189
Per Capita Ending Fund Balance:	$67	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$235,909	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Easton Rural Fire Protection District

Unit Code: 060/010/06 **County:** MASON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $126,225

Equalized Assessed Valuation: $15,737,986

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$41,681	$171,044	$96,691
Per Capita Beginning Fund Balance:	$60	$85	$49
Revenue Collected During FY 12:	$68,805	$181,789	$120,780
Expenditures During FY 12:	$70,338	$175,933	$112,679
Per Capita Revenue:	$98	$88	$65
Per Capita Expenditures:	$100	$85	$58
Revenues over (under) Expenditures:	-$1,533	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$40,148	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$25,517	$112,934	$7,013
Per Capita Debt:	$36	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edge-Scott Fire Protection District

Unit Code: 010/045/06 **County:** CHAMPAIGN

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $291,590

Equalized Assessed Valuation: $24,601,650

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$871,060	$171,044	$96,691
Per Capita Beginning Fund Balance:	$335	$85	$49
Revenue Collected During FY 12:	$105,948	$181,789	$120,780
Expenditures During FY 12:	$161,472	$175,933	$112,679
Per Capita Revenue:	$41	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	-$55,524	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	505.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$815,536	$179,071	$102,189
Per Capita Ending Fund Balance:	$314	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$333,244	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$182,875	$112,934	$7,013
Per Capita Debt:	$70	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edgewood Bi-County Fire Protection District

Unit Code: 025/030/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $87,137

Equalized Assessed Valuation: $14,402,153

Population: 3,044

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,095	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$69,472	$181,789	$120,780
Expenditures During FY 12:	$74,477	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$24	$85	$58
Revenues over (under) Expenditures:	-$5,005	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	29.66%	144.40%	84.78%
Ending Fund Balance for FY 12:	$22,090	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$22,090	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$99,270	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edinburg Fire Protection District

Unit Code: 011/020/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $4,845,800

Equalized Assessed Valuation: $28,649,854

Population: 1,868

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,902	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$52,795	$181,789	$120,780
Expenditures During FY 12:	$43,483	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$9,312	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	87.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,214	$179,071	$102,189
Per Capita Ending Fund Balance:	$20	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$13,143	$11,739	$
Total Unreserved Funds:	$60,969	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: El Paso Fire Protection District

Unit Code: 102/030/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $449,300

Equalized Assessed Valuation: $89,082,851

Population: 4,400

Employees:

Full Time:

Part Time: 26

Salaries Paid: $14,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$448,821	$181,789	$120,780
Expenditures During FY 12:	$344,447	$175,933	$112,679
Per Capita Revenue:	$102	$88	$65
Per Capita Expenditures:	$78	$85	$58
Revenues over (under) Expenditures:	$104,374	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	30.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$104,374	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$909,834	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elba-Salem Fire Protection District

Unit Code: 048/030/06 **County:** KNOX

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $135,950

Equalized Assessed Valuation: $21,465,922

Population: 1,285

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$109,644	$171,044	$96,691
Per Capita Beginning Fund Balance:	$85	$85	$49
Revenue Collected During FY 12:	$135,182	$181,789	$120,780
Expenditures During FY 12:	$177,319	$175,933	$112,679
Per Capita Revenue:	$105	$88	$65
Per Capita Expenditures:	$138	$85	$58
Revenues over (under) Expenditures:	-$42,137	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	38.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$67,507	$179,071	$102,189
Per Capita Ending Fund Balance:	$53	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elburn-Countryside Fire Protection District

Unit Code: 045/060/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $13,033,757

Equalized Assessed Valuation: $804,221,546

Population: 23,000

Employees:

Full Time: 26

Part Time: 39

Salaries Paid: $2,739,035

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,573,099	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$199	$135	$83
Revenue Collected During FY 12:	$6,295,114	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,659,702	$4,454,190	$2,793,245
Per Capita Revenue:	$274	$231	$195
Per Capita Expenditures:	$203	$226	$192
Revenues over (under) Expenditures:	$1,635,412	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	133.24%	78.22%	47.19%
Ending Fund Balance for FY 12:	$6,208,511	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$270	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21,624	$506,900	$55,393
Total Unrestricted Net Assets:	$12,407,836	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elizabeth Fire Protection District

Unit Code: 043/020/06 **County:** JO DAVIESS

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $279,570

Equalized Assessed Valuation: $98,288,095

Population: 2,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$134,871	$171,044	$96,691
Per Capita Beginning Fund Balance:	$51	$85	$49
Revenue Collected During FY 12:	$177,586	$181,789	$120,780
Expenditures During FY 12:	$52,336	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$20	$85	$58
Revenues over (under) Expenditures:	$125,250	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	497.02%	144.40%	84.78%
Ending Fund Balance for FY 12:	$260,121	$179,071	$102,189
Per Capita Ending Fund Balance:	$98	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$260,121	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Fire Protection District

Unit Code: 016/040/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $4,768,205

Equalized Assessed Valuation: $152,669,642

Population: 10,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,616,780	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$160	$135	$83
Revenue Collected During FY 12:	$1,852,202	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,955,454	$4,454,190	$2,793,245
Per Capita Revenue:	$183	$231	$195
Per Capita Expenditures:	$194	$226	$192
Revenues over (under) Expenditures:	-$103,252	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	59.50%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,163,528	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$115	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,100,000	$506,900	$55,393
Total Unrestricted Net Assets:	$2,836,429	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elkhart Fire Protection District

Unit Code: 054/020/06 **County:** LOGAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $178,850

Equalized Assessed Valuation: $26,533,766

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$239,868	$171,044	$96,691
Per Capita Beginning Fund Balance:	$400	$85	$49
Revenue Collected During FY 12:	$84,456	$181,789	$120,780
Expenditures During FY 12:	$84,847	$175,933	$112,679
Per Capita Revenue:	$141	$88	$65
Per Capita Expenditures:	$141	$85	$58
Revenues over (under) Expenditures:	-$391	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	282.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$239,477	$179,071	$102,189
Per Capita Ending Fund Balance:	$399	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$239,477	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$269,258	$112,934	$7,013
Per Capita Debt:	$449	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elliott Fire Protection District

Unit Code: 027/060/06 **County:** FORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $45,906

Equalized Assessed Valuation: $10,959,006

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$20,934	$171,044	$96,691
Per Capita Beginning Fund Balance:	$30	$85	$49
Revenue Collected During FY 12:	$43,110	$181,789	$120,780
Expenditures During FY 12:	$25,978	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$37	$85	$58
Revenues over (under) Expenditures:	$17,132	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	146.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,066	$179,071	$102,189
Per Capita Ending Fund Balance:	$54	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,548	$9,513	$
Total Unrestricted Net Assets:	$25,518	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$6,824	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ellsworth Fire Protection District

Unit Code: 064/090/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $60,234

Equalized Assessed Valuation: $32,558,879

Population: 744

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,700	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$90,982	$181,789	$120,780
Expenditures During FY 12:	$60,234	$175,933	$112,679
Per Capita Revenue:	$122	$88	$65
Per Capita Expenditures:	$81	$85	$58
Revenues over (under) Expenditures:	$30,748	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,448	$179,071	$102,189
Per Capita Ending Fund Balance:	$48	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$35,449	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$48,380	$112,934	$7,013
Per Capita Debt:	$65	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elmwood Fire Protection District

Unit Code: 072/040/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $82,800

Equalized Assessed Valuation: $15,934,343

Population: 210

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$35,949	$171,044	$96,691
Per Capita Beginning Fund Balance:	$171	$85	$49
Revenue Collected During FY 12:	$70,665	$181,789	$120,780
Expenditures During FY 12:	$68,624	$175,933	$112,679
Per Capita Revenue:	$337	$88	$65
Per Capita Expenditures:	$327	$85	$58
Revenues over (under) Expenditures:	$2,041	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	$37,990	$179,071	$102,189
Per Capita Ending Fund Balance:	$181	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elwood Fire Protection District

Unit Code: 099/040/06 **County:** WILL

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $6,673,759

Equalized Assessed Valuation: $452,111,583

Population: 2,279

Employees:

Full Time: 2

Part Time: 5

Salaries Paid: $195,267

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,540,146	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$676	$135	$83
Revenue Collected During FY 12:	$2,928,841	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,480,832	$4,454,190	$2,793,245
Per Capita Revenue:	$1,285	$231	$195
Per Capita Expenditures:	$1,527	$226	$192
Revenues over (under) Expenditures:	-$551,991	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	28.39%	78.22%	47.19%
Ending Fund Balance for FY 12:	$988,155	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$434	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,883	$506,900	$55,393
Total Unrestricted Net Assets:	$985,272	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$739,502	$1,942,998	$352,765
Per Capita Debt:	$324	$84	$27
General Obligation Debt over EAV:	0.14%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emden Fire Protection District

Unit Code: 054/030/06 **County:** LOGAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $73,237

Equalized Assessed Valuation: $21,193,094

Population: 1,100

Employees:

Full Time:

Part Time: 22

Salaries Paid: $8,633

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$85,457	$171,044	$96,691
Per Capita Beginning Fund Balance:	$78	$85	$49
Revenue Collected During FY 12:	$73,237	$181,789	$120,780
Expenditures During FY 12:	$53,417	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	$19,820	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	197.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	$105,277	$179,071	$102,189
Per Capita Ending Fund Balance:	$96	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$105,247	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emerald Mound Fire Protection District

Unit Code: 088/060/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $323,480

Equalized Assessed Valuation: $77,201,227

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$364,297	$171,044	$96,691
Per Capita Beginning Fund Balance:	$91	$85	$49
Revenue Collected During FY 12:	$243,533	$181,789	$120,780
Expenditures During FY 12:	$244,723	$175,933	$112,679
Per Capita Revenue:	$61	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	-$1,190	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	148.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$363,107	$179,071	$102,189
Per Capita Ending Fund Balance:	$91	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$363,107	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$293,868	$112,934	$7,013
Per Capita Debt:	$73	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emington-Campus Fire Protection District

Unit Code: 053/035/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $36,845

Equalized Assessed Valuation: $15,101,697

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,240	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$38,443	$181,789	$120,780
Expenditures During FY 12:	$31,894	$175,933	$112,679
Per Capita Revenue:	$85	$88	$65
Per Capita Expenditures:	$71	$85	$58
Revenues over (under) Expenditures:	$6,549	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	109.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,789	$179,071	$102,189
Per Capita Ending Fund Balance:	$77	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$34,789	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$37,500	$112,934	$7,013
Per Capita Debt:	$83	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emmet Chalmers Fire Protection District

Unit Code: 062/025/06 **County:** MCDONOUG

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $49,383

Equalized Assessed Valuation: $24,810,676

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,700	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$	$181,789	$120,780
Expenditures During FY 12:	$	$175,933	$112,679
Per Capita Revenue:	$	$88	$65
Per Capita Expenditures:	$	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$2,700	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Enfield Fire Protection District

Unit Code: 097/010/06 **County:** WHITE

Fiscal Year End: 10/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $28,000

Equalized Assessed Valuation: $8,480,624

Population: 1,342

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$20,125	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$38,602	$181,789	$120,780
Expenditures During FY 12:	$23,496	$175,933	$112,679
Per Capita Revenue:	$29	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$15,106	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	149.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,231	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$20,749	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$26,100	$112,934	$7,013
Per Capita Debt:	$19	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Erie Fire Protection District

Unit Code: 098/020/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $638,200

Equalized Assessed Valuation: $45,321,714

Population: 3,110

Employees:

Full Time:

Part Time: 74

Salaries Paid: $32,634

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,203,593	$171,044	$96,691
Per Capita Beginning Fund Balance:	$387	$85	$49
Revenue Collected During FY 12:	$359,540	$181,789	$120,780
Expenditures During FY 12:	$275,822	$175,933	$112,679
Per Capita Revenue:	$116	$88	$65
Per Capita Expenditures:	$89	$85	$58
Revenues over (under) Expenditures:	$83,718	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	466.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,287,311	$179,071	$102,189
Per Capita Ending Fund Balance:	$414	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$1,803,806	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$516,555	$112,934	$7,013
Per Capita Debt:	$166	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Essex Fire Protection District

Unit Code: 046/040/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $266,053

Equalized Assessed Valuation: $35,279,430

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$223,610	$171,044	$96,691
Per Capita Beginning Fund Balance:	$112	$85	$49
Revenue Collected During FY 12:	$181,143	$181,789	$120,780
Expenditures During FY 12:	$176,635	$175,933	$112,679
Per Capita Revenue:	$91	$88	$65
Per Capita Expenditures:	$88	$85	$58
Revenues over (under) Expenditures:	$4,508	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	129.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$228,118	$179,071	$102,189
Per Capita Ending Fund Balance:	$114	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$492,810	$11,739	$
Total Unreserved Funds:	-$264,691	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$58,131	$112,934	$7,013
Per Capita Debt:	$29	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Eureka Fire Protection District

Unit Code: 102/040/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $956,323

Equalized Assessed Valuation: $131,021,312

Population: 6,000

Employees:

Full Time: 5

Part Time: 70

Salaries Paid: $365,766

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$53,913	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$9	$135	$83
Revenue Collected During FY 12:	$864,005	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,159,585	$4,454,190	$2,793,245
Per Capita Revenue:	$144	$231	$195
Per Capita Expenditures:	$193	$226	$192
Revenues over (under) Expenditures:	-$295,580	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	6.73%	78.22%	47.19%
Ending Fund Balance for FY 12:	$78,068	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$13	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$78,068	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$745,394	$1,942,998	$352,765
Per Capita Debt:	$124	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ewing-Northern Fire Protection District

Unit Code: 028/005/06 **County:** FRANKLIN

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $265,845

Equalized Assessed Valuation: $35,014,796

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$157,755	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$126,076	$181,789	$120,780
Expenditures During FY 12:	$200,787	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	-$74,711	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$123,139	$179,071	$102,189
Per Capita Ending Fund Balance:	$35	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,200	$9,513	$
Total Unrestricted Net Assets:	$114,939	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$101,388	$112,934	$7,013
Per Capita Debt:	$29	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: F M C Fire Protection District

Unit Code: 092/035/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $78,338

Equalized Assessed Valuation: $15,000,000

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Primary Unit

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$40,405	$181,789	$120,780
Expenditures During FY 12:	$24,800	$175,933	$112,679
Per Capita Revenue:	$22	$88	$65
Per Capita Expenditures:	$14	$85	$58
Revenues over (under) Expenditures:	$15,605	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	62.92%	144.40%	84.78%
Ending Fund Balance for FY 12:	$15,605	$179,071	$102,189
Per Capita Ending Fund Balance:	$9	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairbury Rural Fire Protection District

Unit Code: 053/037/06 **County:** LIVINGSTON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $33,100

Equalized Assessed Valuation: $24,626,048

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,769	$171,044	$96,691
Per Capita Beginning Fund Balance:	$105	$85	$49
Revenue Collected During FY 12:	$31,670	$181,789	$120,780
Expenditures During FY 12:	$36,822	$175,933	$112,679
Per Capita Revenue:	$53	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	-$5,152	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	156.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$57,617	$179,071	$102,189
Per Capita Ending Fund Balance:	$96	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$57,617	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairfield Rural Fire Protection District

Unit Code: 096/015/06 **County:** WAYNE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $269,994

Equalized Assessed Valuation: $26,631,913

Population: 3,500

Employees:

Full Time:

Part Time: 1

Salaries Paid: $3,498

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$53,377	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$112,242	$181,789	$120,780
Expenditures During FY 12:	$88,891	$175,933	$112,679
Per Capita Revenue:	$32	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	$23,351	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	74.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$66,528	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$66,528	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$176,350	$112,934	$7,013
Per Capita Debt:	$50	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 029/070/06 **County:** FULTON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $226,600

Equalized Assessed Valuation: $19,776,563

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$127,001	$171,044	$96,691
Per Capita Beginning Fund Balance:	$127	$85	$49
Revenue Collected During FY 12:	$97,220	$181,789	$120,780
Expenditures During FY 12:	$84,436	$175,933	$112,679
Per Capita Revenue:	$97	$88	$65
Per Capita Expenditures:	$84	$85	$58
Revenues over (under) Expenditures:	$12,784	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	165.55%	144.40%	84.78%
Ending Fund Balance for FY 12:	$139,785	$179,071	$102,189
Per Capita Ending Fund Balance:	$140	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$139,785	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$160,744	$112,934	$7,013
Per Capita Debt:	$161	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 022/120/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $18,457

Equalized Assessed Valuation: $25,244,393

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,298	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$18,457	$181,789	$120,780
Expenditures During FY 12:	$17,748	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$24	$85	$58
Revenues over (under) Expenditures:	$709	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	11.31%	144.40%	84.78%
Ending Fund Balance for FY 12:	$2,007	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$43,652	$112,934	$7,013
Per Capita Debt:	$58	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fairview-Caseyville Twp Fire Protection District

Unit Code: 088/070/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,316,646

Equalized Assessed Valuation: $397,831,757

Population: 15,000

Employees:

Full Time: 3

Part Time: 42

Salaries Paid: $351,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,064,703	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$71	$135	$83
Revenue Collected During FY 12:	$1,508,467	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,204,053	$4,454,190	$2,793,245
Per Capita Revenue:	$101	$231	$195
Per Capita Expenditures:	$80	$226	$192
Revenues over (under) Expenditures:	$304,414	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	113.71%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,369,117	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$91	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,369,118	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farina Fire Protection District

Unit Code: 026/020/06 **County:** FAYETTE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $108,050

Equalized Assessed Valuation: $15,488,624

Population: 1,709

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,261	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$64,002	$181,789	$120,780
Expenditures During FY 12:	$69,087	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	-$5,085	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.71%	144.40%	84.78%
Ending Fund Balance for FY 12:	$39,176	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmer City Fire Protection District

Unit Code: 020/010/06 **County:** DEWITT

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $412,300

Equalized Assessed Valuation: $57,167,173

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$170,249	$171,044	$96,691
Per Capita Beginning Fund Balance:	$57	$85	$49
Revenue Collected During FY 12:	$314,242	$181,789	$120,780
Expenditures During FY 12:	$226,282	$175,933	$112,679
Per Capita Revenue:	$105	$88	$65
Per Capita Expenditures:	$75	$85	$58
Revenues over (under) Expenditures:	$87,960	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	114.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$258,209	$179,071	$102,189
Per Capita Ending Fund Balance:	$86	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$258,210	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmersville-Waggoner Fire Protection District

Unit Code: 068/030/06 **County:** MONTGOME

Fiscal Year End: 10/31/2012

Accounting Method: Cash

Appropriation or Budget: $65,000

Equalized Assessed Valuation: $2,250,000

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$104,928	$171,044	$96,691
Per Capita Beginning Fund Balance:	$42	$85	$49
Revenue Collected During FY 12:	$68,410	$181,789	$120,780
Expenditures During FY 12:	$53,557	$175,933	$112,679
Per Capita Revenue:	$27	$88	$65
Per Capita Expenditures:	$21	$85	$58
Revenues over (under) Expenditures:	$14,853	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	223.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$119,781	$179,071	$102,189
Per Capita Ending Fund Balance:	$48	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$59,781	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$60,000	$112,934	$7,013
Per Capita Debt:	$24	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Fire Protection District

Unit Code: 029/080/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $335,200

Equalized Assessed Valuation: $40,191,072

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,541	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$118,779	$181,789	$120,780
Expenditures During FY 12:	$100,213	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	$18,566	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	47.01%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,107	$179,071	$102,189
Per Capita Ending Fund Balance:	$13	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$47,107	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$15,000	$112,934	$7,013
Per Capita Debt:	$4	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fieldon Fire Protection District

Unit Code: 042/025/06 **County:** JERSEY

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $19,801

Equalized Assessed Valuation: $12,563,978

Population: 271

Employees:

Full Time:

Part Time: 2

Salaries Paid: $480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,182	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$18,665	$181,789	$120,780
Expenditures During FY 12:	$19,801	$175,933	$112,679
Per Capita Revenue:	$69	$88	$65
Per Capita Expenditures:	$73	$85	$58
Revenues over (under) Expenditures:	-$1,136	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,046	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$1,046	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fillmore Fire Protection District

Unit Code: 068/010/06 **County:** MONTGOME

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $462,978

Equalized Assessed Valuation: $7,785,708

Population: 1,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$21,347	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$65,161	$181,789	$120,780
Expenditures During FY 12:	$66,468	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	-$1,307	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	142.99%	144.40%	84.78%
Ending Fund Balance for FY 12:	$95,040	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$34,761	$112,934	$7,013
Per Capita Debt:	$26	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Findlay Fire Protection District

Unit Code: 086/007/06 **County:** SHELBY

Fiscal Year End:	8/31/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$291,030
Equalized Assessed Valuation:	$27,220,211
Population:	1,000
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$27,095

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$188,337	$171,044	$96,691
Per Capita Beginning Fund Balance:	$188	$85	$49
Revenue Collected During FY 12:	$120,624	$181,789	$120,780
Expenditures During FY 12:	$129,637	$175,933	$112,679
Per Capita Revenue:	$121	$88	$65
Per Capita Expenditures:	$130	$85	$58
Revenues over (under) Expenditures:	-$9,013	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	138.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$179,324	$179,071	$102,189
Per Capita Ending Fund Balance:	$179	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$126,436	$11,739	$
Total Unreserved Funds:	$52,888	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$37,420	$112,934	$7,013
Per Capita Debt:	$37	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flanagan-Graymont Fire Protection District

Unit Code: 053/040/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $246,250

Equalized Assessed Valuation: $34,621,138

Population: 2,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $9,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$236,710	$171,044	$96,691
Per Capita Beginning Fund Balance:	$118	$85	$49
Revenue Collected During FY 12:	$128,632	$181,789	$120,780
Expenditures During FY 12:	$191,309	$175,933	$112,679
Per Capita Revenue:	$64	$88	$65
Per Capita Expenditures:	$96	$85	$58
Revenues over (under) Expenditures:	-$62,677	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	90.97%	144.40%	84.78%
Ending Fund Balance for FY 12:	$174,033	$179,071	$102,189
Per Capita Ending Fund Balance:	$87	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$174,033	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$359,975	$112,934	$7,013
Per Capita Debt:	$180	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flat Rock Area Fire Protection District

Unit Code: 017/010/06 **County:** CRAWFORD

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $62,100

Equalized Assessed Valuation: $13,683,653

Population: 1,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$58,758	$171,044	$96,691
Per Capita Beginning Fund Balance:	$41	$85	$49
Revenue Collected During FY 12:	$61,412	$181,789	$120,780
Expenditures During FY 12:	$43,972	$175,933	$112,679
Per Capita Revenue:	$43	$88	$65
Per Capita Expenditures:	$31	$85	$58
Revenues over (under) Expenditures:	$17,440	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	173.29%	144.40%	84.78%
Ending Fund Balance for FY 12:	$76,198	$179,071	$102,189
Per Capita Ending Fund Balance:	$53	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$76,198	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest River Fire Protection District

Unit Code: 016/050/06 **County:** COOK

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $59,660

Equalized Assessed Valuation: $33,847,629

Population: 1,630

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,439	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$54,324	$181,789	$120,780
Expenditures During FY 12:	$51,017	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$31	$85	$58
Revenues over (under) Expenditures:	$3,307	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	68.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,746	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23,605	$9,513	$
Total Unrestricted Net Assets:	$34,746	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest View Fire Protection District

Unit Code: 016/055/06 **County:** COOK

Fiscal Year End: 8/31/2012

Accounting Method: Cash

Appropriation or Budget: $16,400

Equalized Assessed Valuation: $8,890,000

Population: 410

Employees:

Full Time:

Part Time: 3

Salaries Paid: $900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$58,868	$171,044	$96,691
Per Capita Beginning Fund Balance:	$144	$85	$49
Revenue Collected During FY 12:	$23,250	$181,789	$120,780
Expenditures During FY 12:	$16,400	$175,933	$112,679
Per Capita Revenue:	$57	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$6,850	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	400.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$65,718	$179,071	$102,189
Per Capita Ending Fund Balance:	$160	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forman Fire Protection District

Unit Code: 060/020/06 **County:** MASON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $488,742

Equalized Assessed Valuation: $63,783,975

Population: 7,000

Employees:

Full Time: 1

Part Time: 39

Salaries Paid: $63,214

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$178,574	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$448,495	$181,789	$120,780
Expenditures During FY 12:	$387,445	$175,933	$112,679
Per Capita Revenue:	$64	$88	$65
Per Capita Expenditures:	$55	$85	$58
Revenues over (under) Expenditures:	$61,050	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$239,624	$179,071	$102,189
Per Capita Ending Fund Balance:	$34	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$188,637	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forreston Fire Protection District

Unit Code: 071/020/06 **County:** OGLE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $592,620

Equalized Assessed Valuation: $47,090,706

Population: 14,780

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Forreston Fire Prot. Dist.

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$404,264	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$218,410	$181,789	$120,780
Expenditures During FY 12:	$100,400	$175,933	$112,679
Per Capita Revenue:	$15	$88	$65
Per Capita Expenditures:	$7	$85	$58
Revenues over (under) Expenditures:	$118,010	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	520.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$522,274	$179,071	$102,189
Per Capita Ending Fund Balance:	$35	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$408,808	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forrest-Strawn-Wing Fire Protection District

Unit Code: 053/050/06 **County:** LIVINGSTON

Fiscal Year End:	6/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$555,042
Equalized Assessed Valuation:	$36,610,042
Population:	2,500
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$17,077

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$122,086	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$151,309	$181,789	$120,780
Expenditures During FY 12:	$113,929	$175,933	$112,679
Per Capita Revenue:	$61	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$37,380	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	139.97%	144.40%	84.78%
Ending Fund Balance for FY 12:	$159,466	$179,071	$102,189
Per Capita Ending Fund Balance:	$64	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$76,072	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$83,393	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.19%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fort Russell Fire Protection District

Unit Code: 057/035/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $72,820

Equalized Assessed Valuation: $54,632,749

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,162	$171,044	$96,691
Per Capita Beginning Fund Balance:	$22	$85	$49
Revenue Collected During FY 12:	$72,904	$181,789	$120,780
Expenditures During FY 12:	$45,876	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$27,028	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	155.18%	144.40%	84.78%
Ending Fund Balance for FY 12:	$71,190	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fosterburg Fire Protection District

Unit Code: 057/040/06 **County:** MADISON

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $590,222

Equalized Assessed Valuation: $88,049,321

Population: 4,091

Employees:

Full Time: 6

Part Time: 2

Salaries Paid: $222,572

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$192,637	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$540,105	$181,789	$120,780
Expenditures During FY 12:	$506,786	$175,933	$112,679
Per Capita Revenue:	$132	$88	$65
Per Capita Expenditures:	$124	$85	$58
Revenues over (under) Expenditures:	$33,319	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	$225,956	$179,071	$102,189
Per Capita Ending Fund Balance:	$55	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$35,523	$9,513	$
Total Unrestricted Net Assets:	$190,433	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox Lake Fire Protection District

Unit Code: 049/050/06 **County:** LAKE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $3,996,769

Equalized Assessed Valuation: $513,415,634

Population: 30,000

Employees:

Full Time: 5

Part Time: 70

Salaries Paid: $755,605

Blended Component Units

Number Submitted = 1

Fire Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,361,088	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$45	$135	$83
Revenue Collected During FY 12:	$3,781,300	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,093,051	$4,454,190	$2,793,245
Per Capita Revenue:	$126	$231	$195
Per Capita Expenditures:	$136	$226	$192
Revenues over (under) Expenditures:	-$311,751	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	25.64%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,049,337	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$35	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$415,249	$506,900	$55,393
Total Unrestricted Net Assets:	$634,088	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox River and Countryside Fire Protection District

Unit Code: 045/160/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,441,000

Equalized Assessed Valuation: $987,761,855

Population: 25,000

Employees:

Full Time: 4

Part Time: 37

Salaries Paid: $120,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$413,764	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$17	$135	$83
Revenue Collected During FY 12:	$2,350,169	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,070,862	$4,454,190	$2,793,245
Per Capita Revenue:	$94	$231	$195
Per Capita Expenditures:	$83	$226	$192
Revenues over (under) Expenditures:	$279,307	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	33.47%	78.22%	47.19%
Ending Fund Balance for FY 12:	$693,071	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$28	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$182,287	$11,761	$
Total Unreserved Funds:	$510,784	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,845,196	$1,942,998	$352,765
Per Capita Debt:	$74	$84	$27
General Obligation Debt over EAV:	0.19%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox River Grove Fire Protection District

Unit Code: 063/040/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $5,126,750

Equalized Assessed Valuation: $197,012,930

Population: 8,500

Employees:

Full Time:

Part Time: 41

Salaries Paid: $478,824

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,134,954	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$134	$135	$83
Revenue Collected During FY 12:	$1,495,612	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,499,726	$4,454,190	$2,793,245
Per Capita Revenue:	$176	$231	$195
Per Capita Expenditures:	$176	$226	$192
Revenues over (under) Expenditures:	-$4,114	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	75.40%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,130,841	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$133	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,695	$506,900	$55,393
Total Unrestricted Net Assets:	$1,129,146	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$478,988	$1,942,998	$352,765
Per Capita Debt:	$56	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Fire Protection District

Unit Code: 099/050/06 **County:** WILL

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $12,786,142

Equalized Assessed Valuation: $1,381,506,825

Population: 60,186

Employees:

Full Time: 60

Part Time: 14

Salaries Paid: $5,437,072

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,434,076	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$90	$135	$83
Revenue Collected During FY 12:	$9,891,952	$4,450,996	$2,983,788
Expenditures During FY 12:	$10,793,834	$4,454,190	$2,793,245
Per Capita Revenue:	$164	$231	$195
Per Capita Expenditures:	$179	$226	$192
Revenues over (under) Expenditures:	-$901,882	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	43.51%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,695,994	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$78	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,178,741	$506,900	$55,393
Total Unrestricted Net Assets:	$4,324,308	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$6,682,315	$1,942,998	$352,765
Per Capita Debt:	$111	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Fire Protection District

Unit Code: 069/010/06 **County:** MORGAN

Fiscal Year End: 7/31/2012

Accounting Method: Cash

Appropriation or Budget: $59,050

Equalized Assessed Valuation: $26,632,206

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,237	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$25,518	$181,789	$120,780
Expenditures During FY 12:	$18,921	$175,933	$112,679
Per Capita Revenue:	$21	$88	$65
Per Capita Expenditures:	$16	$85	$58
Revenues over (under) Expenditures:	$6,597	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	199.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$37,834	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$37,834	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Grove Fire Protection District

Unit Code: 052/050/06 **County:** LEE

Fiscal Year End:	5/4/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$417,666
Equalized Assessed Valuation:	$38,760,715
Population:	2,000
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$25,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$328,136	$171,044	$96,691
Per Capita Beginning Fund Balance:	$164	$85	$49
Revenue Collected During FY 12:	$268,486	$181,789	$120,780
Expenditures During FY 12:	$119,641	$175,933	$112,679
Per Capita Revenue:	$134	$88	$65
Per Capita Expenditures:	$60	$85	$58
Revenues over (under) Expenditures:	$148,845	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	398.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$476,981	$179,071	$102,189
Per Capita Ending Fund Balance:	$238	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$476,982	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Fire Protection District

Unit Code: 088/080/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $467,400

Equalized Assessed Valuation: $122,177,469

Population: 5,000

Employees:

Full Time: 1

Part Time: 5

Salaries Paid: $37,646

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$504,995	$181,789	$120,780
Expenditures During FY 12:	$246,305	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	$258,690	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	105.03%	144.40%	84.78%
Ending Fund Balance for FY 12:	$258,690	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$1,251,542	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeport Fire Protection District

Unit Code: 089/040/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $771,000

Equalized Assessed Valuation: $64,326,271

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$772,151	$171,044	$96,691
Per Capita Beginning Fund Balance:	$154	$85	$49
Revenue Collected During FY 12:	$440,122	$181,789	$120,780
Expenditures During FY 12:	$585,265	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$117	$85	$58
Revenues over (under) Expenditures:	-$145,143	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	104.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	$612,708	$179,071	$102,189
Per Capita Ending Fund Balance:	$123	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,430	$9,513	$
Total Unrestricted Net Assets:	$596,278	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: French Village Fire Protection District

Unit Code: 088/100/06 **County:** ST. CLAIR

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $233,750

Equalized Assessed Valuation: $28,513,403

Population: 15,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $6,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$58,568	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$251,772	$181,789	$120,780
Expenditures During FY 12:	$233,750	$175,933	$112,679
Per Capita Revenue:	$17	$88	$65
Per Capita Expenditures:	$16	$85	$58
Revenues over (under) Expenditures:	$18,022	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.77%	144.40%	84.78%
Ending Fund Balance for FY 12:	$76,590	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$76,784	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$97,660	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fulton Fire Protection District

Unit Code: 098/030/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $473,633

Equalized Assessed Valuation: $73,058,465

Population: 5,915

Employees:

Full Time:

Part Time: 34

Salaries Paid: $60,224

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$114,047	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$386,201	$181,789	$120,780
Expenditures During FY 12:	$417,827	$175,933	$112,679
Per Capita Revenue:	$65	$88	$65
Per Capita Expenditures:	$71	$85	$58
Revenues over (under) Expenditures:	-$31,626	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	19.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$82,461	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$82,461	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,180,462	$112,934	$7,013
Per Capita Debt:	$200	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galena Rural Fire Protection District

Unit Code: 043/030/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $93,982

Equalized Assessed Valuation: $6,167,000

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,017	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$82,258	$181,789	$120,780
Expenditures During FY 12:	$67,402	$175,933	$112,679
Per Capita Revenue:	$69	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	$14,856	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	93.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$62,873	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$105,602	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galva Community Fire Protection District

Unit Code: 048/050/06 **County:** KNOX

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $85,300

Equalized Assessed Valuation: $13,111,402

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$66,229	$171,044	$96,691
Per Capita Beginning Fund Balance:	$132	$85	$49
Revenue Collected During FY 12:	$59,817	$181,789	$120,780
Expenditures During FY 12:	$50,066	$175,933	$112,679
Per Capita Revenue:	$120	$88	$65
Per Capita Expenditures:	$100	$85	$58
Revenues over (under) Expenditures:	$9,751	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	151.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$75,980	$179,071	$102,189
Per Capita Ending Fund Balance:	$152	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Garden Homes Fire Protection District

Unit Code: 016/065/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $139,300

Equalized Assessed Valuation: $13,033,819

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$43,028	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$105,625	$181,789	$120,780
Expenditures During FY 12:	$113,944	$175,933	$112,679
Per Capita Revenue:	$66	$88	$65
Per Capita Expenditures:	$71	$85	$58
Revenues over (under) Expenditures:	-$8,319	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	30.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,709	$179,071	$102,189
Per Capita Ending Fund Balance:	$22	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$34,712	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$178,608	$112,934	$7,013
Per Capita Debt:	$112	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gardner Fire Protection District

Unit Code: 032/020/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $304,526

Equalized Assessed Valuation: $23,608,483

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$68,592	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$251,373	$181,789	$120,780
Expenditures During FY 12:	$216,553	$175,933	$112,679
Per Capita Revenue:	$126	$88	$65
Per Capita Expenditures:	$108	$85	$58
Revenues over (under) Expenditures:	$34,820	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	47.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	$103,412	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$103,412	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Fire Protection District

Unit Code: 037/060/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,158,150

Equalized Assessed Valuation: $233,144,815

Population: 6,500

Employees:

Full Time: 2

Part Time: 48

Salaries Paid: $260,432

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$734,785	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$113	$135	$83
Revenue Collected During FY 12:	$1,264,547	$4,450,996	$2,983,788
Expenditures During FY 12:	$904,761	$4,454,190	$2,793,245
Per Capita Revenue:	$195	$231	$195
Per Capita Expenditures:	$139	$226	$192
Revenues over (under) Expenditures:	$359,786	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	136.35%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,233,627	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$190	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,229,918	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Genoa-Kingston Fire Protection District

Unit Code: 019/030/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,760,000

Equalized Assessed Valuation: $223,069,480

Population: 8,413

Employees:

Full Time:

Part Time: 60

Salaries Paid: $153,704

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$423,809	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$50	$135	$83
Revenue Collected During FY 12:	$1,037,049	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,197,254	$4,454,190	$2,793,245
Per Capita Revenue:	$123	$231	$195
Per Capita Expenditures:	$142	$226	$192
Revenues over (under) Expenditures:	-$160,205	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	22.02%	78.22%	47.19%
Ending Fund Balance for FY 12:	$263,604	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$31	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,138,605	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Georgetown Fire Protection District

Unit Code: 092/040/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $650,074

Equalized Assessed Valuation: $36,950,060

Population: 6,500

Employees:

Full Time: 7

Part Time: 12

Salaries Paid: $266,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$134,039	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$564,346	$181,789	$120,780
Expenditures During FY 12:	$562,742	$175,933	$112,679
Per Capita Revenue:	$87	$88	$65
Per Capita Expenditures:	$87	$85	$58
Revenues over (under) Expenditures:	$1,604	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	24.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$135,643	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$57,905	$11,739	$
Total Unreserved Funds:	$77,739	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$296,136	$112,934	$7,013
Per Capita Debt:	$46	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: German Valley Fire Protection District

Unit Code: 089/050/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $431,378

Equalized Assessed Valuation: $28,575,650

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$129,493	$171,044	$96,691
Per Capita Beginning Fund Balance:	$50	$85	$49
Revenue Collected During FY 12:	$270,459	$181,789	$120,780
Expenditures During FY 12:	$160,422	$175,933	$112,679
Per Capita Revenue:	$104	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	$110,037	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	149.31%	144.40%	84.78%
Ending Fund Balance for FY 12:	$239,530	$179,071	$102,189
Per Capita Ending Fund Balance:	$92	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$239,530	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$82,600	$112,934	$7,013
Per Capita Debt:	$32	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 102/050/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $765,700

Equalized Assessed Valuation: $149,608,386

Population: 5,250

Employees:

Full Time:

Part Time: 26

Salaries Paid: $96,557

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$190,910	$171,044	$96,691
Per Capita Beginning Fund Balance:	$36	$85	$49
Revenue Collected During FY 12:	$340,556	$181,789	$120,780
Expenditures During FY 12:	$387,032	$175,933	$112,679
Per Capita Revenue:	$65	$88	$65
Per Capita Expenditures:	$74	$85	$58
Revenues over (under) Expenditures:	-$46,476	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	37.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$144,434	$179,071	$102,189
Per Capita Ending Fund Balance:	$28	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$144,434	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$473,951	$112,934	$7,013
Per Capita Debt:	$90	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Fire Protection District

Unit Code: 014/050/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $526,105

Equalized Assessed Valuation: $36,520,594

Population: 2,600

Employees:

Full Time:

Part Time: 4

Salaries Paid: $2,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$45,152	$171,044	$96,691
Per Capita Beginning Fund Balance:	$17	$85	$49
Revenue Collected During FY 12:	$104,653	$181,789	$120,780
Expenditures During FY 12:	$72,340	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	$32,313	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,465	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$77,465	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$36,747	$112,934	$7,013
Per Capita Debt:	$14	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gibson City Fire Protection District

Unit Code: 027/005/06 **County:** FORD

Fiscal Year End: 5/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $186,900

Equalized Assessed Valuation: $68,047,846

Population: 3,373

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,847,922	$171,044	$96,691
Per Capita Beginning Fund Balance:	$548	$85	$49
Revenue Collected During FY 12:	$422,568	$181,789	$120,780
Expenditures During FY 12:	$364,888	$175,933	$112,679
Per Capita Revenue:	$125	$88	$65
Per Capita Expenditures:	$108	$85	$58
Revenues over (under) Expenditures:	$57,680	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	522.24%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,905,602	$179,071	$102,189
Per Capita Ending Fund Balance:	$565	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$118,263	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$505,568	$112,934	$7,013
Per Capita Debt:	$150	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gifford Fire Protection District

Unit Code: 010/050/06 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $192,200

Equalized Assessed Valuation: $38,692,790

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$574,682	$171,044	$96,691
Per Capita Beginning Fund Balance:	$319	$85	$49
Revenue Collected During FY 12:	$176,855	$181,789	$120,780
Expenditures During FY 12:	$161,956	$175,933	$112,679
Per Capita Revenue:	$98	$88	$65
Per Capita Expenditures:	$90	$85	$58
Revenues over (under) Expenditures:	$14,899	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	364.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$589,581	$179,071	$102,189
Per Capita Ending Fund Balance:	$328	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$195,033	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$559,661	$112,934	$7,013
Per Capita Debt:	$311	$50	$2
General Obligation Debt over EAV:	1.24%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gilman Fire Protection District

Unit Code: 038/110/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $311,000

Equalized Assessed Valuation: $38,900,998

Population: 2,400

Employees:

Full Time:

Part Time: 29

Salaries Paid: $13,925

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$173,487	$171,044	$96,691
Per Capita Beginning Fund Balance:	$72	$85	$49
Revenue Collected During FY 12:	$148,070	$181,789	$120,780
Expenditures During FY 12:	$87,252	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$60,818	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	268.54%	144.40%	84.78%
Ending Fund Balance for FY 12:	$234,305	$179,071	$102,189
Per Capita Ending Fund Balance:	$98	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$234,305	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Girard Fire Protection District

Unit Code: 056/020/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $550,785

Equalized Assessed Valuation: $47,461,858

Population: 4,000

Employees:

Full Time:

Part Time: 36

Salaries Paid: $25,661

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$214,338	$171,044	$96,691
Per Capita Beginning Fund Balance:	$54	$85	$49
Revenue Collected During FY 12:	$208,641	$181,789	$120,780
Expenditures During FY 12:	$184,865	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$23,776	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	128.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$238,114	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$238,114	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$104,579	$112,934	$7,013
Per Capita Debt:	$26	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glen Carbon Fire Protection District

Unit Code: 057/050/06 **County:** MADISON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,882,803

Equalized Assessed Valuation: $329,175,100

Population: 10,425

Employees:

Full Time: 8

Part Time: 32

Salaries Paid: $611,121

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,221,128	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$117	$135	$83
Revenue Collected During FY 12:	$1,569,349	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,887,262	$4,454,190	$2,793,245
Per Capita Revenue:	$151	$231	$195
Per Capita Expenditures:	$181	$226	$192
Revenues over (under) Expenditures:	-$317,913	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	47.86%	78.22%	47.19%
Ending Fund Balance for FY 12:	$903,215	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$87	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$903,215	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$358,366	$1,942,998	$352,765
Per Capita Debt:	$34	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Glenbard Fire Protection District

Unit Code: 022/130/06 **County:** DUPAGE

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $331,310

Equalized Assessed Valuation: $135,162,567

Population: 6,270

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,346	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$320,699	$181,789	$120,780
Expenditures During FY 12:	$311,348	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$50	$85	$58
Revenues over (under) Expenditures:	$9,351	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$15,697	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$15,696	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenbrook Fire Protection District

Unit Code: 016/060/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,986,300

Equalized Assessed Valuation: $364,496,588

Population: 4,800

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$492,819	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$103	$135	$83
Revenue Collected During FY 12:	$2,772,920	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,407,450	$4,454,190	$2,793,245
Per Capita Revenue:	$578	$231	$195
Per Capita Expenditures:	$502	$226	$192
Revenues over (under) Expenditures:	$365,470	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	35.65%	78.22%	47.19%
Ending Fund Balance for FY 12:	$858,289	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$179	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53,316	$506,900	$55,393
Total Unrestricted Net Assets:	$804,973	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenside Fire Protection District

Unit Code: 022/135/06 **County:** DUPAGE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,979,640

Equalized Assessed Valuation: $545,802,059

Population: 32,000

Employees:

Full Time: 17

Part Time: 22

Salaries Paid: $1,811,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,590,897	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$50	$135	$83
Revenue Collected During FY 12:	$4,623,786	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,904,229	$4,454,190	$2,793,245
Per Capita Revenue:	$144	$231	$195
Per Capita Expenditures:	$122	$226	$192
Revenues over (under) Expenditures:	$719,557	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	51.82%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,023,055	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$63	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$246,703	$506,900	$55,393
Total Unrestricted Net Assets:	$3,799,880	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$3,225,016	$1,942,998	$352,765
Per Capita Debt:	$101	$84	$27
General Obligation Debt over EAV:	0.42%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Godfrey Fire Protection District

Unit Code: 057/060/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,675,119

Equalized Assessed Valuation: $328,106,475

Population: 17,982

Employees:

Full Time: 18

Part Time: 25

Salaries Paid: $1,264,578

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$727,218	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$40	$135	$83
Revenue Collected During FY 12:	$2,216,123	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,303,152	$4,454,190	$2,793,245
Per Capita Revenue:	$123	$231	$195
Per Capita Expenditures:	$128	$226	$192
Revenues over (under) Expenditures:	-$87,029	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	27.80%	78.22%	47.19%
Ending Fund Balance for FY 12:	$640,189	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$36	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$171,316	$506,900	$55,393
Total Unrestricted Net Assets:	$64,856	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$629,017	$1,942,998	$352,765
Per Capita Debt:	$35	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golden Fire Protection District

Unit Code: 001/040/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $54,000

Equalized Assessed Valuation: $22,484,755

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$141,438	$171,044	$96,691
Per Capita Beginning Fund Balance:	$129	$85	$49
Revenue Collected During FY 12:	$58,740	$181,789	$120,780
Expenditures During FY 12:	$43,093	$175,933	$112,679
Per Capita Revenue:	$53	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	$15,647	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	364.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$157,085	$179,071	$102,189
Per Capita Ending Fund Balance:	$143	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golfview Hills Fire Protection District

Unit Code: 022/140/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $73,200

Equalized Assessed Valuation: $51,664,659

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$147,872	$171,044	$96,691
Per Capita Beginning Fund Balance:	$211	$85	$49
Revenue Collected During FY 12:	$77,236	$181,789	$120,780
Expenditures During FY 12:	$60,282	$175,933	$112,679
Per Capita Revenue:	$110	$88	$65
Per Capita Expenditures:	$86	$85	$58
Revenues over (under) Expenditures:	$16,954	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	273.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$164,826	$179,071	$102,189
Per Capita Ending Fund Balance:	$235	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$164,826	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Good Hope - Sciota Fire Protection District

Unit Code: 062/030/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $220,699

Equalized Assessed Valuation: $29,289,639

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$141,878	$171,044	$96,691
Per Capita Beginning Fund Balance:	$177	$85	$49
Revenue Collected During FY 12:	$119,597	$181,789	$120,780
Expenditures During FY 12:	$220,699	$175,933	$112,679
Per Capita Revenue:	$149	$88	$65
Per Capita Expenditures:	$276	$85	$58
Revenues over (under) Expenditures:	-$101,102	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	18.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$40,718	$179,071	$102,189
Per Capita Ending Fund Balance:	$51	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$40,718	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$65,000	$112,934	$7,013
Per Capita Debt:	$81	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grant Park Fire Protection District

Unit Code: 046/050/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $579,950

Equalized Assessed Valuation: $71,993,485

Population: 2,350

Employees:

Full Time:

Part Time: 26

Salaries Paid: $174,178

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$596,191	$171,044	$96,691
Per Capita Beginning Fund Balance:	$254	$85	$49
Revenue Collected During FY 12:	$661,503	$181,789	$120,780
Expenditures During FY 12:	$673,604	$175,933	$112,679
Per Capita Revenue:	$281	$88	$65
Per Capita Expenditures:	$287	$85	$58
Revenues over (under) Expenditures:	-$12,101	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	86.71%	144.40%	84.78%
Ending Fund Balance for FY 12:	$584,090	$179,071	$102,189
Per Capita Ending Fund Balance:	$249	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$212,332	$11,739	$
Total Unreserved Funds:	$371,758	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,695,000	$112,934	$7,013
Per Capita Debt:	$721	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grantfork Fire Protection District

Unit Code: 057/065/06 **County:** madison

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $344,450

Equalized Assessed Valuation: $27,483,800

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$103,276	$171,044	$96,691
Per Capita Beginning Fund Balance:	$103	$85	$49
Revenue Collected During FY 12:	$118,951	$181,789	$120,780
Expenditures During FY 12:	$106,977	$175,933	$112,679
Per Capita Revenue:	$119	$88	$65
Per Capita Expenditures:	$107	$85	$58
Revenues over (under) Expenditures:	$11,974	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$115,250	$179,071	$102,189
Per Capita Ending Fund Balance:	$115	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$115,250	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$105,145	$112,934	$7,013
Per Capita Debt:	$105	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Granville-Hennepin Fire Protection District

Unit Code: 078/010/06 **County:** PUTNAM

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $769,000

Equalized Assessed Valuation: $90,381,810

Population: 3,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$342,628	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$133,666	$181,789	$120,780
Expenditures During FY 12:	$166,608	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	-$32,942	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	185.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	$309,686	$179,071	$102,189
Per Capita Ending Fund Balance:	$86	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$309,686	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$119,708	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Fire Protection District

Unit Code: 049/053/06 **County:** LAKE

Fiscal Year End:	4/30/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,384,973
Equalized Assessed Valuation:	$916,548,291
Population:	35,000
Employees:	
Full Time:	31
Part Time:	30
Salaries Paid:	$3,113,862

Blended Component Units

Number Submitted = 1

Grayslake Fire Protection District Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,291,029	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$37	$135	$83
Revenue Collected During FY 12:	$6,318,427	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,739,134	$4,454,190	$2,793,245
Per Capita Revenue:	$181	$231	$195
Per Capita Expenditures:	$193	$226	$192
Revenues over (under) Expenditures:	-$420,707	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	14.85%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,000,532	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$29	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$74,433	$506,900	$55,393
Total Unrestricted Net Assets:	$492,188	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$3,721,787	$1,942,998	$352,765
Per Capita Debt:	$106	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greater Momence Fire Protection District

Unit Code: 046/060/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $748,260

Equalized Assessed Valuation: $122,084,763

Population: 7,500

Employees:

Full Time: 2

Part Time: 24

Salaries Paid: $109,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$320,920	$171,044	$96,691
Per Capita Beginning Fund Balance:	$43	$85	$49
Revenue Collected During FY 12:	$361,870	$181,789	$120,780
Expenditures During FY 12:	$348,102	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$13,768	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	96.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$334,688	$179,071	$102,189
Per Capita Ending Fund Balance:	$45	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$30,446	$11,739	$
Total Unreserved Funds:	$304,243	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$84,487	$112,934	$7,013
Per Capita Debt:	$11	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Greater Round Lake Fire Protection District

Unit Code: 049/055/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Combination

Appropriation or Budget: $9,425,000

Equalized Assessed Valuation: $878,914,792

Population: 54,000

Employees:

Full Time: 40

Part Time: 42

Salaries Paid: $3,345,279

Blended Component Units

Number Submitted = 1

Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,464,978	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$46	$135	$83
Revenue Collected During FY 12:	$7,802,138	$4,450,996	$2,983,788
Expenditures During FY 12:	$7,297,529	$4,454,190	$2,793,245
Per Capita Revenue:	$144	$231	$195
Per Capita Expenditures:	$135	$226	$192
Revenues over (under) Expenditures:	$504,609	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	40.69%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,969,587	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$55	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$806,726	$506,900	$55,393
Total Unrestricted Net Assets:	$1,170,297	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$623,133	$1,942,998	$352,765
Per Capita Debt:	$12	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$53.060	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$1	$	$
Revenue Collected During FY 12:	$73.052	$3,835	$
Expenditures During FY 12:	$46.933	$4,409	$
Per Capita Revenue:	$1	$	$
Per Capita Expenditures:	$1	$	$
Operating Income (loss):	$26.119	-$575	$
Ratio of Retained Earnings to Expenditures:	168.71%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$79.179	$3,829	$
Per Capita Ending Retained Earnings:	$1	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greater Wabash Fire Protection District

Unit Code: 093/030/06 **County:** Wabash

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $53,000

Equalized Assessed Valuation: $29,464,797

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,750	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$61,913	$181,789	$120,780
Expenditures During FY 12:	$21,230	$175,933	$112,679
Per Capita Revenue:	$21	$88	$65
Per Capita Expenditures:	$7	$85	$58
Revenues over (under) Expenditures:	$40,683	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	421.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$89,433	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Green Valley Fire Protection District

Unit Code: 090/085/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $159,797

Equalized Assessed Valuation: $26,365,827

Population: 696

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$58,299	$171,044	$96,691
Per Capita Beginning Fund Balance:	$84	$85	$49
Revenue Collected During FY 12:	$104,854	$181,789	$120,780
Expenditures During FY 12:	$74,374	$175,933	$112,679
Per Capita Revenue:	$151	$88	$65
Per Capita Expenditures:	$107	$85	$58
Revenues over (under) Expenditures:	$30,480	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	119.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$88,779	$179,071	$102,189
Per Capita Ending Fund Balance:	$128	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$88,779	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$69,737	$112,934	$7,013
Per Capita Debt:	$100	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greene Fire Protection District

Unit Code: 066/020/06 **County:** MERCER

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $185,200

Equalized Assessed Valuation: $11,599,093

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance Service

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$113,929	$171,044	$96,691
Per Capita Beginning Fund Balance:	$190	$85	$49
Revenue Collected During FY 12:	$203,411	$181,789	$120,780
Expenditures During FY 12:	$306,997	$175,933	$112,679
Per Capita Revenue:	$339	$88	$65
Per Capita Expenditures:	$512	$85	$58
Revenues over (under) Expenditures:	-$103,586	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	53.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$163,951	$179,071	$102,189
Per Capita Ending Fund Balance:	$273	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$163,951	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$208,998	$112,934	$7,013
Per Capita Debt:	$348	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenfield Fire Protection District

Unit Code: 031/020/06 **County:** GREENE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $170,000

Equalized Assessed Valuation: $35,437,462

Population: 2,980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$131,574	$181,789	$120,780
Expenditures During FY 12:	$137,601	$175,933	$112,679
Per Capita Revenue:	$44	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	-$6,027	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-4.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$6,027	$179,071	$102,189
Per Capita Ending Fund Balance:	-$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$25,678	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$109,787	$112,934	$7,013
Per Capita Debt:	$37	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenup Area Fire Protection District

Unit Code: 018/015/06 **County:** CUMBERLAN

Fiscal Year End: 11/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $166,306

Equalized Assessed Valuation: $38,266,742

Population: 3,525

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$238,356	$171,044	$96,691
Per Capita Beginning Fund Balance:	$68	$85	$49
Revenue Collected During FY 12:	$178,578	$181,789	$120,780
Expenditures During FY 12:	$147,469	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$42	$85	$58
Revenues over (under) Expenditures:	$31,109	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	182.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$269,465	$179,071	$102,189
Per Capita Ending Fund Balance:	$76	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$269,465	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$219,000	$112,934	$7,013
Per Capita Debt:	$62	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenview Community Fire Protection District

Unit Code: 065/020/06 **County:** MENARD

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $84,360

Equalized Assessed Valuation: $29,721,779

Population: 1,450

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$78,962	$171,044	$96,691
Per Capita Beginning Fund Balance:	$54	$85	$49
Revenue Collected During FY 12:	$100,516	$181,789	$120,780
Expenditures During FY 12:	$113,798	$175,933	$112,679
Per Capita Revenue:	$69	$88	$65
Per Capita Expenditures:	$78	$85	$58
Revenues over (under) Expenditures:	-$13,282	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	66.50%	144.40%	84.78%
Ending Fund Balance for FY 12:	$75,680	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$65,000	$11,739	$
Total Unreserved Funds:	$10,680	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$20,880	$112,934	$7,013
Per Capita Debt:	$14	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Greenville Fire Protection District

Unit Code: 003/005/06 **County:** BOND

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $733,453

Equalized Assessed Valuation: $114,198,716

Population: 10,210

Employees:

Full Time:

Part Time: 39

Salaries Paid: $77,073

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$534,323	$171,044	$96,691
Per Capita Beginning Fund Balance:	$52	$85	$49
Revenue Collected During FY 12:	$695,568	$181,789	$120,780
Expenditures During FY 12:	$507,541	$175,933	$112,679
Per Capita Revenue:	$68	$88	$65
Per Capita Expenditures:	$50	$85	$58
Revenues over (under) Expenditures:	$188,027	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	142.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$722,350	$179,071	$102,189
Per Capita Ending Fund Balance:	$71	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,834	$9,513	$
Total Unrestricted Net Assets:	$401,516	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$300,000	$112,934	$7,013
Per Capita Debt:	$29	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gridley Fire Protection District

Unit Code: 064/100/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $325,850

Equalized Assessed Valuation: $45,111,102

Population: 1,442

Employees:

Full Time: 2

Part Time: 40

Salaries Paid: $132,848

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$238,305	$171,044	$96,691
Per Capita Beginning Fund Balance:	$165	$85	$49
Revenue Collected During FY 12:	$297,533	$181,789	$120,780
Expenditures During FY 12:	$349,498	$175,933	$112,679
Per Capita Revenue:	$206	$88	$65
Per Capita Expenditures:	$242	$85	$58
Revenues over (under) Expenditures:	-$51,965	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	53.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$186,340	$179,071	$102,189
Per Capita Ending Fund Balance:	$129	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$186,340	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Groveland Fire Protection District

Unit Code: 090/086/06 **County:** TAZEWELL

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $28,220

Equalized Assessed Valuation: $13,297,990

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,549	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$25,376	$181,789	$120,780
Expenditures During FY 12:	$27,444	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$55	$85	$58
Revenues over (under) Expenditures:	-$2,068	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,481	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$10,188	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gulfport-Gladstone Fire Protection District

Unit Code: 036/015/06 **County:** HENDERSON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $79,415

Equalized Assessed Valuation: $18,866,810

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$18,673	$171,044	$96,691
Per Capita Beginning Fund Balance:	$37	$85	$49
Revenue Collected During FY 12:	$134,587	$181,789	$120,780
Expenditures During FY 12:	$124,558	$175,933	$112,679
Per Capita Revenue:	$269	$88	$65
Per Capita Expenditures:	$249	$85	$58
Revenues over (under) Expenditures:	$10,029	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	23.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$28,702	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28,204	$9,513	$
Total Unrestricted Net Assets:	$51,296	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$234,122	$112,934	$7,013
Per Capita Debt:	$468	$50	$2
General Obligation Debt over EAV:	0.32%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hamel Fire Protection District

Unit Code: 057/070/06 **County:** MADISON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $390,880

Equalized Assessed Valuation: $67,662,753

Population: 3,565

Employees:

Full Time: 2

Part Time: 11

Salaries Paid: $89,905

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$380,774	$171,044	$96,691
Per Capita Beginning Fund Balance:	$107	$85	$49
Revenue Collected During FY 12:	$320,001	$181,789	$120,780
Expenditures During FY 12:	$249,550	$175,933	$112,679
Per Capita Revenue:	$90	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	$70,451	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	180.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$451,222	$179,071	$102,189
Per Capita Ending Fund Balance:	$127	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$451,222	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hammond Fire Protection District

Unit Code: 074/050/06 **County:** PIATT

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $478,304

Equalized Assessed Valuation: $17,673,366

Population: 1,300

Employees:

Full Time:

Part Time: 12

Salaries Paid: $9,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$137,639	$171,044	$96,691
Per Capita Beginning Fund Balance:	$106	$85	$49
Revenue Collected During FY 12:	$84,004	$181,789	$120,780
Expenditures During FY 12:	$94,663	$175,933	$112,679
Per Capita Revenue:	$65	$88	$65
Per Capita Expenditures:	$73	$85	$58
Revenues over (under) Expenditures:	-$10,659	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	134.14%	144.40%	84.78%
Ending Fund Balance for FY 12:	$126,980	$179,071	$102,189
Per Capita Ending Fund Balance:	$98	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$126,981	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$151,961	$112,934	$7,013
Per Capita Debt:	$117	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hampshire Fire Protection District

Unit Code: 045/070/06 **County:** KANE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,234,171

Equalized Assessed Valuation: $220,092,881

Population: 6,500

Employees:

Full Time: 9

Part Time: 29

Salaries Paid: $938,703

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$377,285	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$58	$135	$83
Revenue Collected During FY 12:	$1,825,987	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,741,437	$4,454,190	$2,793,245
Per Capita Revenue:	$281	$231	$195
Per Capita Expenditures:	$268	$226	$192
Revenues over (under) Expenditures:	$84,550	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	25.37%	78.22%	47.19%
Ending Fund Balance for FY 12:	$441,835	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$68	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29,804	$506,900	$55,393
Total Unrestricted Net Assets:	$1,532,306	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$178,947	$1,942,998	$352,765
Per Capita Debt:	$28	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanover Fire Protection District

Unit Code: 043/040/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,377,300

Equalized Assessed Valuation: $29,800,000

Population: 1,200

Employees:

Full Time:

Part Time: 7

Salaries Paid: $3,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$32,932	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$120,935	$181,789	$120,780
Expenditures During FY 12:	$105,682	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$88	$85	$58
Revenues over (under) Expenditures:	$15,253	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	45.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	$48,185	$179,071	$102,189
Per Capita Ending Fund Balance:	$40	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$94,412	$9,513	$
Total Unrestricted Net Assets:	$137,293	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hardin Fire Protection District

Unit Code: 007/010/06 **County:** CALHOUN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $83,000

Equalized Assessed Valuation: $24,649,460

Population: 2,000

Employees:

Full Time:

Part Time: 48

Salaries Paid: $10,228

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$49,326	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$49,055	$181,789	$120,780
Expenditures During FY 12:	$44,140	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	$4,915	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	122.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	$54,241	$179,071	$102,189
Per Capita Ending Fund Balance:	$27	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Harlem-Roscoe Fire Protection District

Unit Code: 101/040/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $15,408,389

Equalized Assessed Valuation: $693,424,821

Population: 29,500

Employees:

Full Time: 4

Part Time: 100

Salaries Paid: $1,099,069

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$10,264,020	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$348	$135	$83
Revenue Collected During FY 12:	$4,745,680	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,606,772	$4,454,190	$2,793,245
Per Capita Revenue:	$161	$231	$195
Per Capita Expenditures:	$88	$226	$192
Revenues over (under) Expenditures:	$2,138,908	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	475.80%	78.22%	47.19%
Ending Fund Balance for FY 12:	$12,402,928	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$420	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$40,925	$506,900	$55,393
Total Unrestricted Net Assets:	$12,362,003	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harristown Fire Protection District

Unit Code: 055/030/06 **County:** MACON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $183,775

Equalized Assessed Valuation: $35,674,893

Population: 1,367

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,200	$171,044	$96,691
Per Capita Beginning Fund Balance:	$35	$85	$49
Revenue Collected During FY 12:	$148,555	$181,789	$120,780
Expenditures During FY 12:	$136,570	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$100	$85	$58
Revenues over (under) Expenditures:	$11,985	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$60,185	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$60,185	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$309,885	$112,934	$7,013
Per Capita Debt:	$227	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harter-Stanford Fire Protection District

Unit Code: 013/025/06 **County:** CLAY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $53,875

Equalized Assessed Valuation: $20,266,715

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$176,346	$171,044	$96,691
Per Capita Beginning Fund Balance:	$88	$85	$49
Revenue Collected During FY 12:	$38,480	$181,789	$120,780
Expenditures During FY 12:	$16,305	$175,933	$112,679
Per Capita Revenue:	$19	$88	$65
Per Capita Expenditures:	$8	$85	$58
Revenues over (under) Expenditures:	$22,175	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1217.55%	144.40%	84.78%
Ending Fund Balance for FY 12:	$198,521	$179,071	$102,189
Per Capita Ending Fund Balance:	$99	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$198,521	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hartsburg Fire Protection District

Unit Code: 054/040/06 **County:** LOGAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $27,071

Equalized Assessed Valuation: $10,419,382

Population: 358

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$42,503	$171,044	$96,691
Per Capita Beginning Fund Balance:	$119	$85	$49
Revenue Collected During FY 12:	$27,071	$181,789	$120,780
Expenditures During FY 12:	$15,411	$175,933	$112,679
Per Capita Revenue:	$76	$88	$65
Per Capita Expenditures:	$43	$85	$58
Revenues over (under) Expenditures:	$11,660	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	351.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$54,163	$179,071	$102,189
Per Capita Ending Fund Balance:	$151	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$54,163	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Harvard Fire Protection District

Unit Code: 063/050/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,849,225

Equalized Assessed Valuation: $258,566,492

Population: 12,000

Employees:

Full Time:

Part Time: 62

Salaries Paid: $439,138

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,583,872	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$132	$135	$83
Revenue Collected During FY 12:	$1,075,196	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,127,545	$4,454,190	$2,793,245
Per Capita Revenue:	$90	$231	$195
Per Capita Expenditures:	$94	$226	$192
Revenues over (under) Expenditures:	-$52,349	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	135.83%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,531,523	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$128	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,531,523	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$324,782	$1,942,998	$352,765
Per Capita Debt:	$27	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Havana Fire Protection District

Unit Code: 060/030/06 **County:** MASON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $125,734

Equalized Assessed Valuation: $21,028,592

Population: 3,500

Employees:

Full Time:

Part Time: 21

Salaries Paid: $14,813

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,764	$171,044	$96,691
Per Capita Beginning Fund Balance:	$14	$85	$49
Revenue Collected During FY 12:	$103,327	$181,789	$120,780
Expenditures During FY 12:	$118,067	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	-$14,740	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	28.82%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,024	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$39,025	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$76,759	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hebron-Alden-Greenwood Fire Protection District

Unit Code: 063/060/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,142,464

Equalized Assessed Valuation: $93,966,211

Population: 3,973

Employees:

Full Time:

Part Time: 35

Salaries Paid: $146,984

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$253,130	$171,044	$96,691
Per Capita Beginning Fund Balance:	$64	$85	$49
Revenue Collected During FY 12:	$463,587	$181,789	$120,780
Expenditures During FY 12:	$336,530	$175,933	$112,679
Per Capita Revenue:	$117	$88	$65
Per Capita Expenditures:	$85	$85	$58
Revenues over (under) Expenditures:	$127,057	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	112.97%	144.40%	84.78%
Ending Fund Balance for FY 12:	$380,187	$179,071	$102,189
Per Capita Ending Fund Balance:	$96	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$380,831	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hecker Fire Protection District

Unit Code: 067/020/06 **County:** MONROE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $146,118

Equalized Assessed Valuation: $25,839,307

Population: 9,995

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$375,961	$171,044	$96,691
Per Capita Beginning Fund Balance:	$38	$85	$49
Revenue Collected During FY 12:	$160,474	$181,789	$120,780
Expenditures During FY 12:	$238,377	$175,933	$112,679
Per Capita Revenue:	$16	$88	$65
Per Capita Expenditures:	$24	$85	$58
Revenues over (under) Expenditures:	-$77,903	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	125.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$298,058	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$73,058	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$225,000	$112,934	$7,013
Per Capita Debt:	$23	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henderson Fire Protection District

Unit Code: 048/060/06 **County:** KNOX

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $63,835

Equalized Assessed Valuation: $28,439,305

Population: 1,350

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$55,090	$171,044	$96,691
Per Capita Beginning Fund Balance:	$41	$85	$49
Revenue Collected During FY 12:	$51,169	$181,789	$120,780
Expenditures During FY 12:	$63,835	$175,933	$112,679
Per Capita Revenue:	$38	$88	$65
Per Capita Expenditures:	$47	$85	$58
Revenues over (under) Expenditures:	-$12,666	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	66.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$42,424	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$89,207	$112,934	$7,013
Per Capita Debt:	$66	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henry Fire Protection District

Unit Code: 059/010/06 **County:** MARSHALL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $910,000

Equalized Assessed Valuation: $81,959,167

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$212,346	$171,044	$96,691
Per Capita Beginning Fund Balance:	$53	$85	$49
Revenue Collected During FY 12:	$558,614	$181,789	$120,780
Expenditures During FY 12:	$431,834	$175,933	$112,679
Per Capita Revenue:	$140	$88	$65
Per Capita Expenditures:	$108	$85	$58
Revenues over (under) Expenditures:	$126,780	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	78.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$339,126	$179,071	$102,189
Per Capita Ending Fund Balance:	$85	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19,789	$9,513	$
Total Unrestricted Net Assets:	$319,337	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Herrick Fire Protection District

Unit Code: 086/065/06 **County:** SHELBY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $42,300

Equalized Assessed Valuation: $7,613,076

Population: 687

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$18,115	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$23,281	$181,789	$120,780
Expenditures During FY 12:	$26,631	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$39	$85	$58
Revenues over (under) Expenditures:	-$3,350	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$14,765	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hickory Point Fire Protection District

Unit Code: 055/040/06 **County:** MACON

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $384,335

Equalized Assessed Valuation: $129,862,855

Population: 5,000

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $107,611

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$380,983	$171,044	$96,691
Per Capita Beginning Fund Balance:	$76	$85	$49
Revenue Collected During FY 12:	$371,774	$181,789	$120,780
Expenditures During FY 12:	$384,335	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$77	$85	$58
Revenues over (under) Expenditures:	-$12,561	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	47.54%	144.40%	84.78%
Ending Fund Balance for FY 12:	$182,696	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$182,696	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$562,019	$112,934	$7,013
Per Capita Debt:	$112	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hickory-Kerton Fire Protection District

Unit Code: 084/010/06 **County:** SCHUYLER

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $52,896

Equalized Assessed Valuation: $4,782,225

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,766	$171,044	$96,691
Per Capita Beginning Fund Balance:	$53	$85	$49
Revenue Collected During FY 12:	$23,935	$181,789	$120,780
Expenditures During FY 12:	$18,482	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$31	$85	$58
Revenues over (under) Expenditures:	$5,453	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	201.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$37,219	$179,071	$102,189
Per Capita Ending Fund Balance:	$62	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$31,766	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Highland-Pierron Fire Protection District

Unit Code: 057/080/06 **County:** MADISON

Fiscal Year End:	5/31/2012
Accounting Method:	Cash
Appropriation or Budget:	$937,900
Equalized Assessed Valuation:	$124,587,261
Population:	12,500
Employees:	
Full Time:	
Part Time:	39
Salaries Paid:	$26,771

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$556,457	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$391,338	$181,789	$120,780
Expenditures During FY 12:	$557,026	$175,933	$112,679
Per Capita Revenue:	$31	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	-$165,688	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	70.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$390,769	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$390,769	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hillsdale Fire Protection District

Unit Code: 081/120/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $202,125

Equalized Assessed Valuation: $32,894,402

Population: 1,800

Employees:

Full Time:

Part Time: 8

Salaries Paid: $10,975

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$55,756	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$169,320	$181,789	$120,780
Expenditures During FY 12:	$145,893	$175,933	$112,679
Per Capita Revenue:	$94	$88	$65
Per Capita Expenditures:	$81	$85	$58
Revenues over (under) Expenditures:	$23,427	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	54.27%	144.40%	84.78%
Ending Fund Balance for FY 12:	$79,183	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$11,816	$11,739	$
Total Unreserved Funds:	$67,367	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$333,143	$112,934	$7,013
Per Capita Debt:	$185	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hinckley Fire Protection District

Unit Code: 019/040/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $242,238

Equalized Assessed Valuation: $85,005,088

Population: 2,995

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $86,726

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$230,258	$171,044	$96,691
Per Capita Beginning Fund Balance:	$77	$85	$49
Revenue Collected During FY 12:	$319,108	$181,789	$120,780
Expenditures During FY 12:	$241,689	$175,933	$112,679
Per Capita Revenue:	$107	$88	$65
Per Capita Expenditures:	$81	$85	$58
Revenues over (under) Expenditures:	$77,419	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	127.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$307,677	$179,071	$102,189
Per Capita Ending Fund Balance:	$103	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,274	$9,513	$
Total Unrestricted Net Assets:	$304,743	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$694,625	$112,934	$7,013
Per Capita Debt:	$232	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hindsboro Community Fire Protection District

Unit Code: 021/030/06 **County:** DOUGLAS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $67,000

Equalized Assessed Valuation: $13,444,678

Population: 525

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$59,199	$171,044	$96,691
Per Capita Beginning Fund Balance:	$113	$85	$49
Revenue Collected During FY 12:	$47,018	$181,789	$120,780
Expenditures During FY 12:	$37,680	$175,933	$112,679
Per Capita Revenue:	$90	$88	$65
Per Capita Expenditures:	$72	$85	$58
Revenues over (under) Expenditures:	$9,338	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	181.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	$68,537	$179,071	$102,189
Per Capita Ending Fund Balance:	$131	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $64,550

Equalized Assessed Valuation: $13,975,324

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$76,276	$171,044	$96,691
Per Capita Beginning Fund Balance:	$69	$85	$49
Revenue Collected During FY 12:	$68,863	$181,789	$120,780
Expenditures During FY 12:	$218,724	$175,933	$112,679
Per Capita Revenue:	$63	$88	$65
Per Capita Expenditures:	$199	$85	$58
Revenues over (under) Expenditures:	-$149,861	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	23.51%	144.40%	84.78%
Ending Fund Balance for FY 12:	$51,415	$179,071	$102,189
Per Capita Ending Fund Balance:	$47	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$125,000	$112,934	$7,013
Per Capita Debt:	$114	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Estates #1 Fire Protection District

Unit Code: 016/070/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $69,000

Equalized Assessed Valuation: $19,676,072

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$70,667	$181,789	$120,780
Expenditures During FY 12:	$70,667	$175,933	$112,679
Per Capita Revenue:	$442	$88	$65
Per Capita Expenditures:	$442	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$694	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Holiday Shores Fire Protection District

Unit Code: 057/083/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $221,132

Equalized Assessed Valuation: $79,261,980

Population: 4,000

Employees:

Full Time:

Part Time: 23

Salaries Paid: $16,369

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$480,978	$171,044	$96,691
Per Capita Beginning Fund Balance:	$120	$85	$49
Revenue Collected During FY 12:	$197,209	$181,789	$120,780
Expenditures During FY 12:	$213,956	$175,933	$112,679
Per Capita Revenue:	$49	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	-$16,747	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	211.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$453,023	$179,071	$102,189
Per Capita Ending Fund Balance:	$113	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$99,430	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$211,115	$112,934	$7,013
Per Capita Debt:	$53	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hollywood Heights Fire Protection District

Unit Code: 088/120/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $163,600

Equalized Assessed Valuation: $64,038,043

Population: 6,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$11,913	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$184,427	$181,789	$120,780
Expenditures During FY 12:	$194,876	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	-$10,449	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	16.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$31,464	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48,652	$9,513	$
Total Unrestricted Net Assets:	-$17,188	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$215,361	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Homer Fire Protection District

Unit Code: 010/060/06 **County:** CHAMPAIGN

Fiscal Year End: 5/1/2012

Accounting Method: Cash

Appropriation or Budget: $142,712

Equalized Assessed Valuation: $35,711,239

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$33,804	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$144,610	$181,789	$120,780
Expenditures During FY 12:	$220,495	$175,933	$112,679
Per Capita Revenue:	$145	$88	$65
Per Capita Expenditures:	$220	$85	$58
Revenues over (under) Expenditures:	-$75,885	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$2,919	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$2,919	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100,075	$112,934	$7,013
Per Capita Debt:	$100	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Homer Fire Protection District

Unit Code: 099/060/06 **County:** WILL

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $9,554,368

Equalized Assessed Valuation: $606,005,892

Population: 24,220

Employees:

Full Time: 45

Part Time: 9

Salaries Paid: $4,557,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,436,797	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$101	$135	$83
Revenue Collected During FY 12:	$6,682,492	$4,450,996	$2,983,788
Expenditures During FY 12:	$7,428,456	$4,454,190	$2,793,245
Per Capita Revenue:	$276	$231	$195
Per Capita Expenditures:	$307	$226	$192
Revenues over (under) Expenditures:	-$745,964	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	25.45%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,890,833	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$78	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$449,489	$506,900	$55,393
Total Unrestricted Net Assets:	$1,441,344	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,098,187	$1,942,998	$352,765
Per Capita Debt:	$45	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hometown Fire Protection District

Unit Code: 016/090/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $717,444

Equalized Assessed Valuation: $54,620,792

Population: 4,467

Employees:

Full Time:

Part Time: 45

Salaries Paid: $288,755

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$435,336	$171,044	$96,691
Per Capita Beginning Fund Balance:	$97	$85	$49
Revenue Collected During FY 12:	$556,093	$181,789	$120,780
Expenditures During FY 12:	$533,950	$175,933	$112,679
Per Capita Revenue:	$124	$88	$65
Per Capita Expenditures:	$120	$85	$58
Revenues over (under) Expenditures:	$22,143	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	85.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$457,479	$179,071	$102,189
Per Capita Ending Fund Balance:	$102	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22,349	$9,513	$
Total Unrestricted Net Assets:	$435,130	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$101,218	$112,934	$7,013
Per Capita Debt:	$23	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hopedale Fire Protection District

Unit Code: 090/090/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $373,000

Equalized Assessed Valuation: $52,586,002

Population: 2,500

Employees:

Full Time:

Part Time: 39

Salaries Paid: $17,251

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$226,076	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$145,283	$181,789	$120,780
Expenditures During FY 12:	$83,256	$175,933	$112,679
Per Capita Revenue:	$58	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$62,027	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	346.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$288,103	$179,071	$102,189
Per Capita Ending Fund Balance:	$115	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$288,639	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Horseshoe Lake Fire Protection District

Unit Code: 002/005/06 **County:** ALEXANDER

Fiscal Year End: 9/30/2012

Accounting Method: Cash

Appropriation or Budget: $20,000

Equalized Assessed Valuation: $

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$29,388	$171,044	$96,691
Per Capita Beginning Fund Balance:	$24	$85	$49
Revenue Collected During FY 12:	$20,000	$181,789	$120,780
Expenditures During FY 12:	$20,000	$175,933	$112,679
Per Capita Revenue:	$17	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	146.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$29,388	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoyleton Fire Protection District

Unit Code: 095/030/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $151,000

Equalized Assessed Valuation: $18,367,278

Population: 650

Employees:

Full Time:

Part Time: 27

Salaries Paid: $6,577

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$105,242	$171,044	$96,691
Per Capita Beginning Fund Balance:	$162	$85	$49
Revenue Collected During FY 12:	$82,334	$181,789	$120,780
Expenditures During FY 12:	$93,129	$175,933	$112,679
Per Capita Revenue:	$127	$88	$65
Per Capita Expenditures:	$143	$85	$58
Revenues over (under) Expenditures:	-$10,795	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	122.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$113,791	$179,071	$102,189
Per Capita Ending Fund Balance:	$175	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$113,791	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hudson Fire Protection District

Unit Code: 064/110/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $595,073

Equalized Assessed Valuation: $90,119,764

Population: 3,000

Employees:

Full Time: 4

Part Time: 25

Salaries Paid: $143,289

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$330,224	$171,044	$96,691
Per Capita Beginning Fund Balance:	$110	$85	$49
Revenue Collected During FY 12:	$582,667	$181,789	$120,780
Expenditures During FY 12:	$500,821	$175,933	$112,679
Per Capita Revenue:	$194	$88	$65
Per Capita Expenditures:	$167	$85	$58
Revenues over (under) Expenditures:	$81,846	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	82.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$412,070	$179,071	$102,189
Per Capita Ending Fund Balance:	$137	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$412,070	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,134,115	$112,934	$7,013
Per Capita Debt:	$378	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Huey-Ferrin-Boulder Fire Protection District

Unit Code: 014/065/06 **County:** CLINTON

Fiscal Year End: 7/31/2012

Accounting Method: Cash

Appropriation or Budget: $75,830

Equalized Assessed Valuation: $14,802,376

Population: 1,290

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$19,197	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$66,629	$181,789	$120,780
Expenditures During FY 12:	$64,718	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$50	$85	$58
Revenues over (under) Expenditures:	$1,911	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	$21,108	$179,071	$102,189
Per Capita Ending Fund Balance:	$16	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$21,108	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$9,702	$112,934	$7,013
Per Capita Debt:	$8	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hull-Kinderhook Fire Protection District

Unit Code: 075/030/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $40,500

Equalized Assessed Valuation: $17,877,023

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$25,542	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$240,728	$181,789	$120,780
Expenditures During FY 12:	$253,209	$175,933	$112,679
Per Capita Revenue:	$241	$88	$65
Per Capita Expenditures:	$253	$85	$58
Revenues over (under) Expenditures:	-$12,481	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$13,061	$179,071	$102,189
Per Capita Ending Fund Balance:	$13	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$13,061	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$50,675	$112,934	$7,013
Per Capita Debt:	$51	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Humboldt Fire Protection District

Unit Code: 015/030/06 **County:** COLES

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $51,889

Equalized Assessed Valuation: $35,054,995

Population: 1,734

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$11,834	$171,044	$96,691
Per Capita Beginning Fund Balance:	$7	$85	$49
Revenue Collected During FY 12:	$51,372	$181,789	$120,780
Expenditures During FY 12:	$51,889	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	-$517	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	21.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,317	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$11,317	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$18,856	$112,934	$7,013
Per Capita Debt:	$11	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hume Fire Protection District

Unit Code: 023/030/06 **County:** EDGAR

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $33,131

Equalized Assessed Valuation: $12,982,473

Population: 380

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$42,369	$171,044	$96,691
Per Capita Beginning Fund Balance:	$111	$85	$49
Revenue Collected During FY 12:	$40,047	$181,789	$120,780
Expenditures During FY 12:	$18,337	$175,933	$112,679
Per Capita Revenue:	$105	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$21,710	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	349.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$64,079	$179,071	$102,189
Per Capita Ending Fund Balance:	$169	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Huntley Fire Protection District

Unit Code: 063/070/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $15,301,500

Equalized Assessed Valuation: $1,434,246,638

Population: 55,000

Employees:

Full Time: 56

Part Time: 30

Salaries Paid: $5,310,185

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,764,546	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$250	$135	$83
Revenue Collected During FY 12:	$10,275,275	$4,450,996	$2,983,788
Expenditures During FY 12:	$12,178,092	$4,454,190	$2,793,245
Per Capita Revenue:	$187	$231	$195
Per Capita Expenditures:	$221	$226	$192
Revenues over (under) Expenditures:	-$1,902,817	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	97.64%	78.22%	47.19%
Ending Fund Balance for FY 12:	$11,890,302	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$216	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$11,890,302	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hutsonville Twp Fire Protection District

Unit Code: 017/020/06 **County:** CRAWFORD

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $38,325

Equalized Assessed Valuation: $9,972,982

Population: 1,177

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$99,398	$171,044	$96,691
Per Capita Beginning Fund Balance:	$84	$85	$49
Revenue Collected During FY 12:	$108,388	$181,789	$120,780
Expenditures During FY 12:	$56,313	$175,933	$112,679
Per Capita Revenue:	$92	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$52,075	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	268.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$151,473	$179,071	$102,189
Per Capita Ending Fund Balance:	$129	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$37,481	$11,739	$
Total Unreserved Funds:	$45,852	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$68,140	$112,934	$7,013
Per Capita Debt:	$58	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hutton Fire Protection District

Unit Code: 015/040/06 **County:** COLES

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $47,500

Equalized Assessed Valuation: $13,757,019

Population: 842

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$43,172	$171,044	$96,691
Per Capita Beginning Fund Balance:	$51	$85	$49
Revenue Collected During FY 12:	$45,760	$181,789	$120,780
Expenditures During FY 12:	$47,381	$175,933	$112,679
Per Capita Revenue:	$54	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	-$1,621	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	87.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$41,551	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$125,945	$112,934	$7,013
Per Capita Debt:	$150	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Illiopolis Fire Protection District

Unit Code: 083/070/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $50,800

Equalized Assessed Valuation: $27,377,015

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$160,954	$171,044	$96,691
Per Capita Beginning Fund Balance:	$101	$85	$49
Revenue Collected During FY 12:	$71,432	$181,789	$120,780
Expenditures During FY 12:	$64,423	$175,933	$112,679
Per Capita Revenue:	$45	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$7,009	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	260.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$167,963	$179,071	$102,189
Per Capita Ending Fund Balance:	$105	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Industry Fire Protection District

Unit Code: 062/040/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $120,265

Equalized Assessed Valuation: $37,977,826

Population: 875

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,358	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$84,161	$181,789	$120,780
Expenditures During FY 12:	$71,066	$175,933	$112,679
Per Capita Revenue:	$96	$88	$65
Per Capita Expenditures:	$81	$85	$58
Revenues over (under) Expenditures:	$13,095	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	86.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$61,453	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ipava Fire Protection District

Unit Code: 029/090/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $37,000

Equalized Assessed Valuation: $9,890,860

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$21,863	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$38,558	$181,789	$120,780
Expenditures During FY 12:	$22,394	$175,933	$112,679
Per Capita Revenue:	$59	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	$16,164	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	169.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,027	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$46,000	$112,934	$7,013
Per Capita Debt:	$71	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Iroquois-Ford Fire Protection District

Unit Code: 038/100/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$42,250
Equalized Assessed Valuation:	$8,092,010
Population:	350
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$4,516

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$21,313	$171,044	$96,691
Per Capita Beginning Fund Balance:	$61	$85	$49
Revenue Collected During FY 12:	$303,036	$181,789	$120,780
Expenditures During FY 12:	$306,527	$175,933	$112,679
Per Capita Revenue:	$866	$88	$65
Per Capita Expenditures:	$876	$85	$58
Revenues over (under) Expenditures:	-$3,491	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,822	$179,071	$102,189
Per Capita Ending Fund Balance:	$51	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$17,821	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Irvington Fire Protection District

Unit Code: 095/035/06 **County:** WASHINGTO

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $53,117

Equalized Assessed Valuation: $9,971,081

Population: 1,800

Employees:

Full Time:

Part Time: 1

Salaries Paid: $1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,397	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$66,142	$181,789	$120,780
Expenditures During FY 12:	$51,802	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	$14,340	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	82.50%	144.40%	84.78%
Ending Fund Balance for FY 12:	$42,737	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$70,733	$112,934	$7,013
Per Capita Debt:	$39	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Island Grove Fire Protection District

Unit Code: 083/080/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $47,500

Equalized Assessed Valuation: $13,602,150

Population: 560

Employees:

Full Time:

Part Time: 31

Salaries Paid: $8,439

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,256	$171,044	$96,691
Per Capita Beginning Fund Balance:	$111	$85	$49
Revenue Collected During FY 12:	$42,089	$181,789	$120,780
Expenditures During FY 12:	$34,987	$175,933	$112,679
Per Capita Revenue:	$75	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	$7,102	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	202.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	$70,855	$179,071	$102,189
Per Capita Ending Fund Balance:	$127	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Itasca #1 Fire Protection District

Unit Code: 022/150/06 **County:** DUPAGE

Fiscal Year End:	5/31/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,620,063
Equalized Assessed Valuation:	$588,992,648
Population:	8,649
Employees:	
Full Time:	27
Part Time:	3
Salaries Paid:	$2,499,903

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$678,790	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$78	$135	$83
Revenue Collected During FY 12:	$4,137,734	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,905,935	$4,454,190	$2,793,245
Per Capita Revenue:	$478	$231	$195
Per Capita Expenditures:	$452	$226	$192
Revenues over (under) Expenditures:	$231,799	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	15.63%	78.22%	47.19%
Ending Fund Balance for FY 12:	$610,589	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$71	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,000,000	$506,900	$55,393
Total Unrestricted Net Assets:	$4,033,271	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Iuka Fire Protection District

Unit Code: 058/080/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $152,847

Equalized Assessed Valuation: $15,821,948

Population: 1,966

Employees:

Full Time:

Part Time: 4

Salaries Paid: $1,277

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$134,772	$171,044	$96,691
Per Capita Beginning Fund Balance:	$69	$85	$49
Revenue Collected During FY 12:	$89,337	$181,789	$120,780
Expenditures During FY 12:	$64,411	$175,933	$112,679
Per Capita Revenue:	$45	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$24,926	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	247.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$159,698	$179,071	$102,189
Per Capita Ending Fund Balance:	$81	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,002	$9,513	$
Total Unrestricted Net Assets:	$152,696	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$61,750	$112,934	$7,013
Per Capita Debt:	$31	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivesdale Fire Protection District

Unit Code: 010/070/06 **County:** CHAMPAIGN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $158,150

Equalized Assessed Valuation: $16,906,389

Population: 800

Employees:

Full Time: 1

Part Time: 15

Salaries Paid: $35,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,136	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$142,398	$181,789	$120,780
Expenditures During FY 12:	$133,897	$175,933	$112,679
Per Capita Revenue:	$178	$88	$65
Per Capita Expenditures:	$167	$85	$58
Revenues over (under) Expenditures:	$8,501	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	26.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,637	$179,071	$102,189
Per Capita Ending Fund Balance:	$45	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$35,579	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$30,385	$112,934	$7,013
Per Capita Debt:	$38	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Jefferson Fire Protection District

Unit Code: 041/010/06 **County:** JEFFERSON

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $544,082

Equalized Assessed Valuation: $126,614,923

Population: 11,212

Employees:

Full Time: 4

Part Time: 4

Salaries Paid: $256,380

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$477,011	$171,044	$96,691
Per Capita Beginning Fund Balance:	$43	$85	$49
Revenue Collected During FY 12:	$601,380	$181,789	$120,780
Expenditures During FY 12:	$724,035	$175,933	$112,679
Per Capita Revenue:	$54	$88	$65
Per Capita Expenditures:	$65	$85	$58
Revenues over (under) Expenditures:	-$122,655	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	59.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$429,356	$179,071	$102,189
Per Capita Ending Fund Balance:	$38	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$429,356	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$49,700	$112,934	$7,013
Per Capita Debt:	$4	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Joy Fire Protection District

Unit Code: 066/030/06 **County:** MERCER

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $107,343

Equalized Assessed Valuation: $14,259,383

Population: 1,900

Employees:

Full Time:

Part Time: 10

Salaries Paid: $5,520

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,162	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$85,645	$181,789	$120,780
Expenditures During FY 12:	$81,639	$175,933	$112,679
Per Capita Revenue:	$45	$88	$65
Per Capita Expenditures:	$43	$85	$58
Revenues over (under) Expenditures:	$4,006	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$69,168	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$69,168	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$19,195	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kaneville Fire Protection District

Unit Code: 045/080/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $668,337

Equalized Assessed Valuation: $48,140,841

Population: 1,367

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$408,168	$171,044	$96,691
Per Capita Beginning Fund Balance:	$299	$85	$49
Revenue Collected During FY 12:	$278,798	$181,789	$120,780
Expenditures During FY 12:	$282,919	$175,933	$112,679
Per Capita Revenue:	$204	$88	$65
Per Capita Expenditures:	$207	$85	$58
Revenues over (under) Expenditures:	-$4,121	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	142.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$404,047	$179,071	$102,189
Per Capita Ending Fund Balance:	$296	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$408,169	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kankakee Twp Fire Protection District

Unit Code: 046/070/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $282,000

Equalized Assessed Valuation: $27,447,274

Population: 1,850

Employees:

Full Time:

Part Time: 25

Salaries Paid: $22,875

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$181,583	$171,044	$96,691
Per Capita Beginning Fund Balance:	$98	$85	$49
Revenue Collected During FY 12:	$193,519	$181,789	$120,780
Expenditures During FY 12:	$207,826	$175,933	$112,679
Per Capita Revenue:	$105	$88	$65
Per Capita Expenditures:	$112	$85	$58
Revenues over (under) Expenditures:	-$14,307	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	80.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$167,276	$179,071	$102,189
Per Capita Ending Fund Balance:	$90	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$167,276	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$29,892	$112,934	$7,013
Per Capita Debt:	$16	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kansas Fire Protection District

Unit Code: 023/040/06 **County:** EDGAR

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $469,800

Equalized Assessed Valuation: $15,585,623

Population: 1,000

Employees:

Full Time:

Part Time: 27

Salaries Paid: $18,939

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$338,377	$171,044	$96,691
Per Capita Beginning Fund Balance:	$338	$85	$49
Revenue Collected During FY 12:	$101,157	$181,789	$120,780
Expenditures During FY 12:	$98,858	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$99	$85	$58
Revenues over (under) Expenditures:	$2,299	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	344.61%	144.40%	84.78%
Ending Fund Balance for FY 12:	$340,676	$179,071	$102,189
Per Capita Ending Fund Balance:	$341	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$61,607	$9,513	$
Total Unrestricted Net Assets:	$39,435	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,028	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kell Fire Protection District

Unit Code: 058/020/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $122,255

Equalized Assessed Valuation: $11,962,450

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$122,255	$181,789	$120,780
Expenditures During FY 12:	$	$175,933	$112,679
Per Capita Revenue:	$49	$88	$65
Per Capita Expenditures:	$	$85	$58
Revenues over (under) Expenditures:	$122,255	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$122,255	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kempton Fire Protection District

Unit Code: 027/010/06 **County:** FORD

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $117,550

Equalized Assessed Valuation: $11,453,701

Population: 650

Employees:

Full Time:

Part Time: 30

Salaries Paid: $3,379

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$59,314	$171,044	$96,691
Per Capita Beginning Fund Balance:	$91	$85	$49
Revenue Collected During FY 12:	$60,915	$181,789	$120,780
Expenditures During FY 12:	$43,083	$175,933	$112,679
Per Capita Revenue:	$94	$88	$65
Per Capita Expenditures:	$66	$85	$58
Revenues over (under) Expenditures:	$17,832	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	179.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,146	$179,071	$102,189
Per Capita Ending Fund Balance:	$119	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$77,146	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$83,669	$112,934	$7,013
Per Capita Debt:	$129	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kendall Hill Fire Protection District

Unit Code: 057/085/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $27,953

Equalized Assessed Valuation: $9,633,140

Population: 845

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$22,944	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$27,434	$181,789	$120,780
Expenditures During FY 12:	$28,025	$175,933	$112,679
Per Capita Revenue:	$32	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	-$591	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	79.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$22,353	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$22,353	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kenney Fire Protection District

Unit Code: 020/015/06 **County:** DEWITT

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $247,625

Equalized Assessed Valuation: $27,745,981

Population: 1,200

Employees:

Full Time:

Part Time: 5

Salaries Paid: $5,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$59,244	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$135,954	$181,789	$120,780
Expenditures During FY 12:	$95,130	$175,933	$112,679
Per Capita Revenue:	$113	$88	$65
Per Capita Expenditures:	$79	$85	$58
Revenues over (under) Expenditures:	$40,824	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	105.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$100,068	$179,071	$102,189
Per Capita Ending Fund Balance:	$83	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$100,068	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kewanee Fire Protection District

Unit Code: 037/070/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $502,150

Equalized Assessed Valuation: $30,737,101

Population: 14,362

Employees:

Full Time: 3

Part Time: 5

Salaries Paid: $106,743

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$360,488	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$204,908	$181,789	$120,780
Expenditures During FY 12:	$278,346	$175,933	$112,679
Per Capita Revenue:	$14	$88	$65
Per Capita Expenditures:	$19	$85	$58
Revenues over (under) Expenditures:	-$73,438	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	103.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$287,050	$179,071	$102,189
Per Capita Ending Fund Balance:	$20	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$96,730	$9,513	$
Total Unrestricted Net Assets:	$198,834	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Keyesport Fire Protection District

Unit Code: 014/070/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $270,000,000

Equalized Assessed Valuation: $18,500,000

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$96,655	$171,044	$96,691
Per Capita Beginning Fund Balance:	$60	$85	$49
Revenue Collected During FY 12:	$99,482	$181,789	$120,780
Expenditures During FY 12:	$100,550	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$63	$85	$58
Revenues over (under) Expenditures:	-$1,068	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	95.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$95,587	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$95,586	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$50,000	$112,934	$7,013
Per Capita Debt:	$31	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kickapoo Fire Protection District

Unit Code: 092/050/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $84,900

Equalized Assessed Valuation: $45,632,956

Population: 30,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$254,007	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$89,428	$181,789	$120,780
Expenditures During FY 12:	$72,184	$175,933	$112,679
Per Capita Revenue:	$3	$88	$65
Per Capita Expenditures:	$2	$85	$58
Revenues over (under) Expenditures:	$17,244	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	375.78%	144.40%	84.78%
Ending Fund Balance for FY 12:	$271,251	$179,071	$102,189
Per Capita Ending Fund Balance:	$9	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$271,251	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kilbourne Fire Protection District

Unit Code: 060/040/06 **County:** MASON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $238,300

Equalized Assessed Valuation: $7,082,131

Population: 550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,991	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$41,971	$181,789	$120,780
Expenditures During FY 12:	$37,989	$175,933	$112,679
Per Capita Revenue:	$76	$88	$65
Per Capita Expenditures:	$69	$85	$58
Revenues over (under) Expenditures:	$3,982	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	141.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$53,764	$179,071	$102,189
Per Capita Ending Fund Balance:	$98	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kinmundy-Alma Fire Protection District

Unit Code: 058/030/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $298,287

Equalized Assessed Valuation: $26,249,135

Population: 2,500

Employees:

Full Time:

Part Time: 40

Salaries Paid: $73,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$191,696	$171,044	$96,691
Per Capita Beginning Fund Balance:	$77	$85	$49
Revenue Collected During FY 12:	$248,357	$181,789	$120,780
Expenditures During FY 12:	$265,920	$175,933	$112,679
Per Capita Revenue:	$99	$88	$65
Per Capita Expenditures:	$106	$85	$58
Revenues over (under) Expenditures:	-$17,563	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	65.48%	144.40%	84.78%
Ending Fund Balance for FY 12:	$174,133	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48,445	$9,513	$
Total Unrestricted Net Assets:	$125,688	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kirkland Fire Protection District

Unit Code: 019/050/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $400,000

Equalized Assessed Valuation: $77,106,434

Population: 2,478

Employees:

Full Time:

Part Time: 30

Salaries Paid: $116,628

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,969	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$408,374	$181,789	$120,780
Expenditures During FY 12:	$377,269	$175,933	$112,679
Per Capita Revenue:	$165	$88	$65
Per Capita Expenditures:	$152	$85	$58
Revenues over (under) Expenditures:	$31,105	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	9.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,075	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$35,075	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Knoxville Fire Protection District

Unit Code: 048/070/06 **County:** KNOX

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$327,000
Equalized Assessed Valuation:	$89,962,121
Population:	6,000
Employees:	
Full Time:	
Part Time:	80
Salaries Paid:	$31,547

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$54,276	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$244,436	$181,789	$120,780
Expenditures During FY 12:	$214,376	$175,933	$112,679
Per Capita Revenue:	$41	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$30,060	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	39.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$84,336	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$84,337	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100,000	$112,934	$7,013
Per Capita Debt:	$17	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: La Motte Twp Fire Protection District

Unit Code: 017/030/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $78,500

Equalized Assessed Valuation: $24,203,577

Population: 2,272

Employees:

Full Time:

Part Time: 19

Salaries Paid: $17,350

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$204,700	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$80,595	$181,789	$120,780
Expenditures During FY 12:	$60,366	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$20,229	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	373.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	$225,219	$179,071	$102,189
Per Capita Ending Fund Balance:	$99	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lacon-Sparland Fire Protection District

Unit Code: 059/020/06 **County:** MARSHALL

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $554,130

Equalized Assessed Valuation: $51,057,951

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$336,076	$181,789	$120,780
Expenditures During FY 12:	$324,099	$175,933	$112,679
Per Capita Revenue:	$96	$88	$65
Per Capita Expenditures:	$93	$85	$58
Revenues over (under) Expenditures:	$11,977	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	3.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,977	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$52,446	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$471,752	$112,934	$7,013
Per Capita Debt:	$135	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ladd Fire Protection District

Unit Code: 006/050/06 **County:** BUREAU

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $97,630

Equalized Assessed Valuation: $21,995,604

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$264,240	$171,044	$96,691
Per Capita Beginning Fund Balance:	$147	$85	$49
Revenue Collected During FY 12:	$82,707	$181,789	$120,780
Expenditures During FY 12:	$65,842	$175,933	$112,679
Per Capita Revenue:	$46	$88	$65
Per Capita Expenditures:	$37	$85	$58
Revenues over (under) Expenditures:	$16,865	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	426.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$281,104	$179,071	$102,189
Per Capita Ending Fund Balance:	$156	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$326,000	$112,934	$7,013
Per Capita Debt:	$181	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: LaHarpe Fire Protection District

Unit Code: 034/040/06 **County:** HANCOCK

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $172,745

Equalized Assessed Valuation: $28,936,508

Population: 950

Employees:

Full Time:

Part Time: 9

Salaries Paid: $13,740

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$118,878	$171,044	$96,691
Per Capita Beginning Fund Balance:	$125	$85	$49
Revenue Collected During FY 12:	$71,346	$181,789	$120,780
Expenditures During FY 12:	$142,793	$175,933	$112,679
Per Capita Revenue:	$75	$88	$65
Per Capita Expenditures:	$150	$85	$58
Revenues over (under) Expenditures:	-$71,447	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	33.22%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,431	$179,071	$102,189
Per Capita Ending Fund Balance:	$50	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$55,574	$9,513	$
Total Unrestricted Net Assets:	-$8,143	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$19,968	$112,934	$7,013
Per Capita Debt:	$21	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Egypt Fire Protection District

Unit Code: 100/010/06 **County:** Williamson

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,313,449

Equalized Assessed Valuation: $129,898,951

Population: 8,500

Employees:

Full Time: 10

Part Time: 30

Salaries Paid: $456,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$826,223	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$97	$135	$83
Revenue Collected During FY 12:	$1,041,268	$4,450,996	$2,983,788
Expenditures During FY 12:	$969,713	$4,454,190	$2,793,245
Per Capita Revenue:	$123	$231	$195
Per Capita Expenditures:	$114	$226	$192
Revenues over (under) Expenditures:	$71,555	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	93.32%	78.22%	47.19%
Ending Fund Balance for FY 12:	$904,978	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$106	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$43,460	$506,900	$55,393
Total Unrestricted Net Assets:	$864,258	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,855,564	$1,942,998	$352,765
Per Capita Debt:	$218	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lake Springfield Fire Protection District

Unit Code: 083/090/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $99,828

Equalized Assessed Valuation: $34,737,199

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$25,747	$171,044	$96,691
Per Capita Beginning Fund Balance:	$23	$85	$49
Revenue Collected During FY 12:	$99,045	$181,789	$120,780
Expenditures During FY 12:	$97,233	$175,933	$112,679
Per Capita Revenue:	$90	$88	$65
Per Capita Expenditures:	$88	$85	$58
Revenues over (under) Expenditures:	$1,812	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	28.34%	144.40%	84.78%
Ending Fund Balance for FY 12:	$27,559	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$29,174	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Villa Fire Protection District

Unit Code: 049/060/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $7,889,663

Equalized Assessed Valuation: $834,430,185

Population: 31,200

Employees:

Full Time:

Part Time: 1

Salaries Paid: $11,886

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$8,842,333	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$283	$135	$83
Revenue Collected During FY 12:	$6,285,582	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,725,596	$4,454,190	$2,793,245
Per Capita Revenue:	$201	$231	$195
Per Capita Expenditures:	$119	$226	$192
Revenues over (under) Expenditures:	$2,559,986	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	306.05%	78.22%	47.19%
Ending Fund Balance for FY 12:	$11,402,319	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$365	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$198,153	$506,900	$55,393
Total Unrestricted Net Assets:	$11,160,987	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,910,000	$1,942,998	$352,765
Per Capita Debt:	$93	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Zurich Rural Fire Protection District

Unit Code: 049/070/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $7,201,000

Equalized Assessed Valuation: $995,472,835

Population: 20,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,153,686	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$258	$135	$83
Revenue Collected During FY 12:	$6,095,170	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,812,149	$4,454,190	$2,793,245
Per Capita Revenue:	$305	$231	$195
Per Capita Expenditures:	$241	$226	$192
Revenues over (under) Expenditures:	$1,283,021	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	130.26%	78.22%	47.19%
Ending Fund Balance for FY 12:	$6,268,541	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$313	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$6,268,541	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lamard Fire Protection District

Unit Code: 096/020/06 **County:** WAYNE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $42,955

Equalized Assessed Valuation: $7,398,515

Population: 1,460

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,994	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$36,938	$181,789	$120,780
Expenditures During FY 12:	$42,955	$175,933	$112,679
Per Capita Revenue:	$25	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	-$6,017	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	51.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$21,978	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$21,978	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$112,000	$112,934	$7,013
Per Capita Debt:	$77	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lamoille Fire Protection District

Unit Code: 006/060/06 **County:** BUREAU

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $309,700

Equalized Assessed Valuation: $27,441,151

Population: 726

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$213,849	$171,044	$96,691
Per Capita Beginning Fund Balance:	$295	$85	$49
Revenue Collected During FY 12:	$67,820	$181,789	$120,780
Expenditures During FY 12:	$40,094	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$55	$85	$58
Revenues over (under) Expenditures:	$27,726	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	602.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	$241,575	$179,071	$102,189
Per Capita Ending Fund Balance:	$333	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$241,575	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lanark Fire Protection District

Unit Code: 008/020/06 **County:** CARROLL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $1,190,500

Equalized Assessed Valuation: $149,492,131

Population: 2,653

Employees:

Full Time:

Part Time: 39

Salaries Paid: $169,015

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,031,625	$171,044	$96,691
Per Capita Beginning Fund Balance:	$389	$85	$49
Revenue Collected During FY 12:	$623,607	$181,789	$120,780
Expenditures During FY 12:	$444,983	$175,933	$112,679
Per Capita Revenue:	$235	$88	$65
Per Capita Expenditures:	$168	$85	$58
Revenues over (under) Expenditures:	$178,624	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	271.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,210,249	$179,071	$102,189
Per Capita Ending Fund Balance:	$456	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$280,000	$11,739	$
Total Unreserved Funds:	$930,249	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Latham Fire Protection District

Unit Code: 054/050/06 **County:** LOGAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $105,000

Equalized Assessed Valuation: $18,764,641

Population: 1,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $1,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,335	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$95,305	$181,789	$120,780
Expenditures During FY 12:	$87,511	$175,933	$112,679
Per Capita Revenue:	$95	$88	$65
Per Capita Expenditures:	$88	$85	$58
Revenues over (under) Expenditures:	$7,794	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.71%	144.40%	84.78%
Ending Fund Balance for FY 12:	$39,130	$179,071	$102,189
Per Capita Ending Fund Balance:	$39	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$35,375	$11,739	$
Total Unreserved Funds:	$3,755	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$266,593	$112,934	$7,013
Per Capita Debt:	$267	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lawrence-Allison Fire Protection District

Unit Code: 051/040/06 **County:** LAWRENCE

Fiscal Year End: 7/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $165,387

Equalized Assessed Valuation: $46,787,192

Population: 7,140

Employees:

Full Time:

Part Time: 35

Salaries Paid: $24,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$185,876	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$203,477	$181,789	$120,780
Expenditures During FY 12:	$135,997	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$19	$85	$58
Revenues over (under) Expenditures:	$67,480	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	186.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$253,357	$179,071	$102,189
Per Capita Ending Fund Balance:	$35	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$253,357	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leaf River Fire Protection District

Unit Code: 071/030/06 **County:** OGLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $173,300

Equalized Assessed Valuation: $22,440,628

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$563,706	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1,253	$85	$49
Revenue Collected During FY 12:	$178,597	$181,789	$120,780
Expenditures During FY 12:	$112,094	$175,933	$112,679
Per Capita Revenue:	$397	$88	$65
Per Capita Expenditures:	$249	$85	$58
Revenues over (under) Expenditures:	$66,503	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	562.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$630,209	$179,071	$102,189
Per Capita Ending Fund Balance:	$1,400	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$391,039	$9,513	$
Total Unrestricted Net Assets:	$239,170	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$39,421	$112,934	$7,013
Per Capita Debt:	$88	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lee Fire Protection District

Unit Code: 052/060/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $186,500

Equalized Assessed Valuation: $22,030,159

Population: 596

Employees:

Full Time:

Part Time: 18

Salaries Paid: $1,914

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$122,154	$171,044	$96,691
Per Capita Beginning Fund Balance:	$205	$85	$49
Revenue Collected During FY 12:	$119,991	$181,789	$120,780
Expenditures During FY 12:	$137,054	$175,933	$112,679
Per Capita Revenue:	$201	$88	$65
Per Capita Expenditures:	$230	$85	$58
Revenues over (under) Expenditures:	-$17,063	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	76.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$105,091	$179,071	$102,189
Per Capita Ending Fund Balance:	$176	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$105,091	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$129,335	$112,934	$7,013
Per Capita Debt:	$217	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leland Fire Protection District

Unit Code: 050/050/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $376,000

Equalized Assessed Valuation: $54,503,676

Population: 1,990

Employees:

Full Time:

Part Time: 44

Salaries Paid: $19,969

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$294,280	$171,044	$96,691
Per Capita Beginning Fund Balance:	$148	$85	$49
Revenue Collected During FY 12:	$146,394	$181,789	$120,780
Expenditures During FY 12:	$151,903	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$76	$85	$58
Revenues over (under) Expenditures:	-$5,509	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	190.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$288,771	$179,071	$102,189
Per Capita Ending Fund Balance:	$145	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$288,771	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$166,051	$112,934	$7,013
Per Capita Debt:	$83	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lemont Fire Protection District

Unit Code: 016/100/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $11,987,070

Equalized Assessed Valuation: $1,391,094,928

Population: 40,000

Employees:

Full Time: 63

Part Time: 13

Salaries Paid: $5,498,976

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,424,161	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$61	$135	$83
Revenue Collected During FY 12:	$9,222,806	$4,450,996	$2,983,788
Expenditures During FY 12:	$8,862,187	$4,454,190	$2,793,245
Per Capita Revenue:	$231	$231	$195
Per Capita Expenditures:	$222	$226	$192
Revenues over (under) Expenditures:	$360,619	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	26.91%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,384,780	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$60	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$611,365	$506,900	$55,393
Total Unrestricted Net Assets:	-$2,506,459	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$7,617,875	$1,942,998	$352,765
Per Capita Debt:	$190	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lena Fire Protection District

Unit Code: 089/060/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $308,028

Equalized Assessed Valuation: $76,336,943

Population: 4,516

Employees:

Full Time:

Part Time: 4

Salaries Paid: $1,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$113,726	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$221,578	$181,789	$120,780
Expenditures During FY 12:	$244,428	$175,933	$112,679
Per Capita Revenue:	$49	$88	$65
Per Capita Expenditures:	$54	$85	$58
Revenues over (under) Expenditures:	-$22,850	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	26.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$65,516	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38,111	$9,513	$
Total Unrestricted Net Assets:	$65,516	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$880,000	$112,934	$7,013
Per Capita Debt:	$195	$50	$2
General Obligation Debt over EAV:	1.15%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leroy Community Fire Protection District

Unit Code: 064/120/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $400,000

Equalized Assessed Valuation: $75,545,835

Population: 39,600

Employees:

Full Time:

Part Time: 7

Salaries Paid: $13,380

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$473,501	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$355,468	$181,789	$120,780
Expenditures During FY 12:	$346,983	$175,933	$112,679
Per Capita Revenue:	$9	$88	$65
Per Capita Expenditures:	$9	$85	$58
Revenues over (under) Expenditures:	$8,485	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	138.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$481,986	$179,071	$102,189
Per Capita Ending Fund Balance:	$12	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$724,068	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$120,000	$112,934	$7,013
Per Capita Debt:	$3	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lewistown Fire Protection District

Unit Code: 029/100/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $200,500

Equalized Assessed Valuation: $32,551,232

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,291	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$241,888	$181,789	$120,780
Expenditures During FY 12:	$240,215	$175,933	$112,679
Per Capita Revenue:	$81	$88	$65
Per Capita Expenditures:	$80	$85	$58
Revenues over (under) Expenditures:	$1,673	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	3.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$7,964	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$7,964	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$498,098	$112,934	$7,013
Per Capita Debt:	$166	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lexington Fire Protection District

Unit Code: 064/130/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $140,450

Equalized Assessed Valuation: $62,586,176

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,180	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$320,863	$181,789	$120,780
Expenditures During FY 12:	$246,396	$175,933	$112,679
Per Capita Revenue:	$153	$88	$65
Per Capita Expenditures:	$117	$85	$58
Revenues over (under) Expenditures:	$74,467	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$139,647	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$139,647	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Leyden Fire Protection District

Unit Code: 016/110/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,931,187

Equalized Assessed Valuation: $243,686,643

Population: 18,000

Employees:

Full Time: 15

Part Time: 15

Salaries Paid: $1,136,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$939,514	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$52	$135	$83
Revenue Collected During FY 12:	$2,250,195	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,295,129	$4,454,190	$2,793,245
Per Capita Revenue:	$125	$231	$195
Per Capita Expenditures:	$128	$226	$192
Revenues over (under) Expenditures:	-$44,934	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	38.98%	78.22%	47.19%
Ending Fund Balance for FY 12:	$894,580	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$50	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$61,762	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,775,074	$1,942,998	$352,765
Per Capita Debt:	$99	$84	$27
General Obligation Debt over EAV:	0.20%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Liberty Fire Protection District

Unit Code: 001/050/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $100,509

Equalized Assessed Valuation: $31,440,000

Population: 23,000

Employees:

Full Time:

Part Time: 15

Salaries Paid: $7,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$15,656	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$97,784	$181,789	$120,780
Expenditures During FY 12:	$100,509	$175,933	$112,679
Per Capita Revenue:	$4	$88	$65
Per Capita Expenditures:	$4	$85	$58
Revenues over (under) Expenditures:	-$2,725	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	12.87%	144.40%	84.78%
Ending Fund Balance for FY 12:	$12,931	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$157,547	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Libertyville Fire Protection District

Unit Code: 049/080/06 **County:** LAKE

Fiscal Year End: 5/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $5,527,394

Equalized Assessed Valuation: $716,236,714

Population: 20,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,454,052	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$173	$135	$83
Revenue Collected During FY 12:	$2,953,386	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,525,494	$4,454,190	$2,793,245
Per Capita Revenue:	$148	$231	$195
Per Capita Expenditures:	$126	$226	$192
Revenues over (under) Expenditures:	$427,892	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	153.71%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,881,944	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$194	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,120,616	$506,900	$55,393
Total Unrestricted Net Assets:	$2,761,328	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lima-Tioga Fire Protection District

Unit Code: 001/060/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $61,785

Equalized Assessed Valuation: $14,767,047

Population: 996

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,464	$171,044	$96,691
Per Capita Beginning Fund Balance:	$32	$85	$49
Revenue Collected During FY 12:	$31,141	$181,789	$120,780
Expenditures During FY 12:	$38,185	$175,933	$112,679
Per Capita Revenue:	$31	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	-$7,044	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	63.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$24,420	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$75,000	$112,934	$7,013
Per Capita Debt:	$75	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Limestone Fire Protection District

Unit Code: 072/050/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $847,548

Equalized Assessed Valuation: $186,285,856

Population: 19,705

Employees:

Full Time: 1

Part Time: 38

Salaries Paid: $200,582

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$575,348	$171,044	$96,691
Per Capita Beginning Fund Balance:	$29	$85	$49
Revenue Collected During FY 12:	$702,733	$181,789	$120,780
Expenditures During FY 12:	$544,637	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	$158,096	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	134.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$733,444	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22,600	$9,513	$
Total Unrestricted Net Assets:	$710,844	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Limestone Twp Fire Protection District

Unit Code: 046/080/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,039,680

Equalized Assessed Valuation: $121,367,614

Population: 5,000

Employees:

Full Time:

Part Time: 53

Salaries Paid: $144,454

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,050	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$683,882	$181,789	$120,780
Expenditures During FY 12:	$786,494	$175,933	$112,679
Per Capita Revenue:	$137	$88	$65
Per Capita Expenditures:	$157	$85	$58
Revenues over (under) Expenditures:	-$102,612	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	4.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,438	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$34,438	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$365,878	$112,934	$7,013
Per Capita Debt:	$73	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincoln Fire Protection District

Unit Code: 015/045/06 **County:** COLES

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $987,505

Equalized Assessed Valuation: $106,591,128

Population: 4,725

Employees:

Full Time:

Part Time: 7

Salaries Paid: $14,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$447,513	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$282,897	$181,789	$120,780
Expenditures During FY 12:	$334,457	$175,933	$112,679
Per Capita Revenue:	$60	$88	$65
Per Capita Expenditures:	$71	$85	$58
Revenues over (under) Expenditures:	-$51,560	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	122.87%	144.40%	84.78%
Ending Fund Balance for FY 12:	$410,953	$179,071	$102,189
Per Capita Ending Fund Balance:	$87	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$420,068	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincoln Rural Fire Protection District

Unit Code: 054/060/06 **County:** LOGAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $913,900

Equalized Assessed Valuation: $80,039,304

Population: 4,000

Employees:

Full Time: 6

Part Time: 17

Salaries Paid: $313,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$50,889	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$561,061	$181,789	$120,780
Expenditures During FY 12:	$567,107	$175,933	$112,679
Per Capita Revenue:	$140	$88	$65
Per Capita Expenditures:	$142	$85	$58
Revenues over (under) Expenditures:	-$6,046	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$44,843	$179,071	$102,189
Per Capita Ending Fund Balance:	$11	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$59,178	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,005,000	$112,934	$7,013
Per Capita Debt:	$251	$50	$2
General Obligation Debt over EAV:	1.26%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincolnshire Fields Fire Protection District

Unit Code: 010/075/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $86,039

Equalized Assessed Valuation: $72,609,800

Population: 3,158

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$98,801	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$74,805	$181,789	$120,780
Expenditures During FY 12:	$74,178	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$627	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	134.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$99,428	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$99,428	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lincolnshire-Riverwoods(Vernon) Fire Protection District

Unit Code: 049/130/06 **County:** LAKE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $11,041,853

Equalized Assessed Valuation: $1,258,819,716

Population: 16,000

Employees:

Full Time: 47

Part Time: 12

Salaries Paid: $4,522,399

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,943,858	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$371	$135	$83
Revenue Collected During FY 12:	$9,134,970	$4,450,996	$2,983,788
Expenditures During FY 12:	$7,777,381	$4,454,190	$2,793,245
Per Capita Revenue:	$571	$231	$195
Per Capita Expenditures:	$486	$226	$192
Revenues over (under) Expenditures:	$1,357,589	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	93.88%	78.22%	47.19%
Ending Fund Balance for FY 12:	$7,301,447	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$456	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$54,637	$506,900	$55,393
Total Unrestricted Net Assets:	$5,026,442	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lisbon-Seward Fire Protection District

Unit Code: 047/020/06 **County:** KENDALL

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $158,800

Equalized Assessed Valuation: $41,955,821

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$306,414	$171,044	$96,691
Per Capita Beginning Fund Balance:	$613	$85	$49
Revenue Collected During FY 12:	$125,838	$181,789	$120,780
Expenditures During FY 12:	$95,542	$175,933	$112,679
Per Capita Revenue:	$252	$88	$65
Per Capita Expenditures:	$191	$85	$58
Revenues over (under) Expenditures:	$30,296	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	330.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	$315,628	$179,071	$102,189
Per Capita Ending Fund Balance:	$631	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,540	$9,513	$
Total Unrestricted Net Assets:	$120,103	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$61,140	$112,934	$7,013
Per Capita Debt:	$122	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lisle-Woodridge Fire Protection District

Unit Code: 022/160/06 **County:** DUPAGE

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $23,638,792

Equalized Assessed Valuation: $2,125,111,342

Population: 64,405

Employees:

Full Time: 114

Part Time:

Salaries Paid: $10,700,487

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$10,019,361	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$156	$135	$83
Revenue Collected During FY 12:	$18,282,343	$4,450,996	$2,983,788
Expenditures During FY 12:	$16,899,024	$4,454,190	$2,793,245
Per Capita Revenue:	$284	$231	$195
Per Capita Expenditures:	$262	$226	$192
Revenues over (under) Expenditures:	$1,383,319	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	62.09%	78.22%	47.19%
Ending Fund Balance for FY 12:	$10,492,201	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$163	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,662,005	$506,900	$55,393
Total Unrestricted Net Assets:	-$153,753	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$18,888,065	$1,942,998	$352,765
Per Capita Debt:	$293	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	-$54.717	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	-$1	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$88.614	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$1	$	$
Operating Income (loss):	-$88.614	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Little Mackinaw Fire Protection District

Unit Code: 090/095/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $207,600

Equalized Assessed Valuation: $30,758,460

Population: 1,500

Employees:

Full Time:

Part Time: 15

Salaries Paid: $43,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$222,288	$171,044	$96,691
Per Capita Beginning Fund Balance:	$148	$85	$49
Revenue Collected During FY 12:	$207,600	$181,789	$120,780
Expenditures During FY 12:	$150,106	$175,933	$112,679
Per Capita Revenue:	$138	$88	$65
Per Capita Expenditures:	$100	$85	$58
Revenues over (under) Expenditures:	$57,494	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	186.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$279,782	$179,071	$102,189
Per Capita Ending Fund Balance:	$187	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$279,782	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Little Rock-Fox Fire Protection District

Unit Code: 047/030/06 **County:** KENDALL

Fiscal Year End:	4/30/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,052,916
Equalized Assessed Valuation:	$275,443,977
Population:	11,500
Employees:	
Full Time:	
Part Time:	59
Salaries Paid:	$435,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,058,803	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$92	$135	$83
Revenue Collected During FY 12:	$1,918,973	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,772,582	$4,454,190	$2,793,245
Per Capita Revenue:	$167	$231	$195
Per Capita Expenditures:	$154	$226	$192
Revenues over (under) Expenditures:	$146,391	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	67.99%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,205,194	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$105	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,205,194	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,615,143	$1,942,998	$352,765
Per Capita Debt:	$140	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Little Wabash Fire Protection District

Unit Code: 024/035/06 **County:** EDWARDS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $82,700

Equalized Assessed Valuation: $8,223,800

Population: 2,043

Employees:

Full Time:

Part Time: 15

Salaries Paid: $11,596

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,794	$171,044	$96,691
Per Capita Beginning Fund Balance:	$22	$85	$49
Revenue Collected During FY 12:	$80,236	$181,789	$120,780
Expenditures During FY 12:	$80,984	$175,933	$112,679
Per Capita Revenue:	$39	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	-$748	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	54.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$44,046	$179,071	$102,189
Per Capita Ending Fund Balance:	$22	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$44,046	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$189,103	$112,934	$7,013
Per Capita Debt:	$93	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Little York Community Fire Protection District

Unit Code: 094/020/06 **County:** WARREN

Fiscal Year End:	5/31/2012
Accounting Method:	Cash
Appropriation or Budget:	$243,237
Equalized Assessed Valuation:	$16,928,197
Population:	700
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$2,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,537	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$65,199	$181,789	$120,780
Expenditures During FY 12:	$43,529	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	$21,670	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	122.23%	144.40%	84.78%
Ending Fund Balance for FY 12:	$53,207	$179,071	$102,189
Per Capita Ending Fund Balance:	$76	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$53,207	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loami Fire Protection District

Unit Code: 083/100/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $38,210

Equalized Assessed Valuation: $17,584,434

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$61,953	$171,044	$96,691
Per Capita Beginning Fund Balance:	$62	$85	$49
Revenue Collected During FY 12:	$147,195	$181,789	$120,780
Expenditures During FY 12:	$186,754	$175,933	$112,679
Per Capita Revenue:	$147	$88	$65
Per Capita Expenditures:	$187	$85	$58
Revenues over (under) Expenditures:	-$39,559	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	11.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$22,364	$179,071	$102,189
Per Capita Ending Fund Balance:	$22	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$31,322	$112,934	$7,013
Per Capita Debt:	$31	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Twp Fire Protection District

Unit Code: 099/070/06 **County:** WILL

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,525,419
Equalized Assessed Valuation:	$1,657,844,399
Population:	70,000
Employees:	
Full Time:	87
Part Time:	4
Salaries Paid:	$7,796,712

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,443,330	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$63	$135	$83
Revenue Collected During FY 12:	$16,367,832	$4,450,996	$2,983,788
Expenditures During FY 12:	$15,142,743	$4,454,190	$2,793,245
Per Capita Revenue:	$234	$231	$195
Per Capita Expenditures:	$216	$226	$192
Revenues over (under) Expenditures:	$1,225,089	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	31.61%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,786,419	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$68	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69,959	$506,900	$55,393
Total Unrestricted Net Assets:	$4,546,855	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$12,442,756	$1,942,998	$352,765
Per Capita Debt:	$178	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loda Fire Protection District

Unit Code: 038/120/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $189,000

Equalized Assessed Valuation: $38,717,580

Population: 1,197

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$78,871	$171,044	$96,691
Per Capita Beginning Fund Balance:	$66	$85	$49
Revenue Collected During FY 12:	$91,521	$181,789	$120,780
Expenditures During FY 12:	$66,863	$175,933	$112,679
Per Capita Revenue:	$76	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	$24,658	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	154.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$103,529	$179,071	$102,189
Per Capita Ending Fund Balance:	$86	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Logan-Trivoli Fire Protection District

Unit Code: 072/060/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $498,692

Equalized Assessed Valuation: $107,949,987

Population: 4,213

Employees:

Full Time:

Part Time: 52

Salaries Paid: $64,407

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$131,842	$171,044	$96,691
Per Capita Beginning Fund Balance:	$31	$85	$49
Revenue Collected During FY 12:	$358,826	$181,789	$120,780
Expenditures During FY 12:	$335,934	$175,933	$112,679
Per Capita Revenue:	$85	$88	$65
Per Capita Expenditures:	$80	$85	$58
Revenues over (under) Expenditures:	$22,892	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	46.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$154,734	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$23,647	$11,739	$
Total Unreserved Funds:	$131,087	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: London Mills Fire Protection District

Unit Code: 029/110/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $98,570

Equalized Assessed Valuation: $11,930,000

Population: 1,875

Employees:

Full Time:

Part Time: 20

Salaries Paid: $11,354

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$105,592	$171,044	$96,691
Per Capita Beginning Fund Balance:	$56	$85	$49
Revenue Collected During FY 12:	$229,402	$181,789	$120,780
Expenditures During FY 12:	$111,446	$175,933	$112,679
Per Capita Revenue:	$122	$88	$65
Per Capita Expenditures:	$59	$85	$58
Revenues over (under) Expenditures:	$117,956	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	200.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	$223,548	$179,071	$102,189
Per Capita Ending Fund Balance:	$119	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$218,113	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$40,966	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Creek Fire Protection District

Unit Code: 055/050/06 **County:** MACON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $412,875

Equalized Assessed Valuation: $135,741,778

Population: 15,000

Employees:

Full Time: 2

Part Time: 4

Salaries Paid: $118,513

Blended Component Units

Number Submitted = 1

Firemen's Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$105,793	$171,044	$96,691
Per Capita Beginning Fund Balance:	$7	$85	$49
Revenue Collected During FY 12:	$330,562	$181,789	$120,780
Expenditures During FY 12:	$328,879	$175,933	$112,679
Per Capita Revenue:	$22	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	$1,683	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$107,476	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$107,476	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Long Grove Rural Fire Protection District

Unit Code: 049/090/06 **County:** LAKE

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,220,009

Equalized Assessed Valuation: $554,223,364

Population: 12,000

Employees:

Full Time: 16

Part Time: 25

Salaries Paid: $2,326,797

Blended Component Units

Number Submitted = 1

Long Grove Firefighters Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,407,685	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$451	$135	$83
Revenue Collected During FY 12:	$4,414,574	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,850,806	$4,454,190	$2,793,245
Per Capita Revenue:	$368	$231	$195
Per Capita Expenditures:	$404	$226	$192
Revenues over (under) Expenditures:	-$436,232	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	89.19%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,326,342	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$361	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,700	$506,900	$55,393
Total Unrestricted Net Assets:	$4,225,846	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Lake Fire Protection District

Unit Code: 057/090/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $331,548

Equalized Assessed Valuation: $98,024,275

Population: 9,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$122,797	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$339,137	$181,789	$120,780
Expenditures During FY 12:	$333,897	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$35	$85	$58
Revenues over (under) Expenditures:	$5,240	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	38.35%	144.40%	84.78%
Ending Fund Balance for FY 12:	$128,037	$179,071	$102,189
Per Capita Ending Fund Balance:	$13	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$128,037	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Point Fire Protection District

Unit Code: 053/060/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $125,800

Equalized Assessed Valuation: $21,334,957

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$83,269	$171,044	$96,691
Per Capita Beginning Fund Balance:	$83	$85	$49
Revenue Collected During FY 12:	$77,586	$181,789	$120,780
Expenditures During FY 12:	$35,485	$175,933	$112,679
Per Capita Revenue:	$78	$88	$65
Per Capita Expenditures:	$35	$85	$58
Revenues over (under) Expenditures:	$42,101	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	353.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$125,370	$179,071	$102,189
Per Capita Ending Fund Balance:	$125	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$125,371	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loraine Fire Protection District

Unit Code: 001/070/06 **County:** ADAMS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $18,750

Equalized Assessed Valuation: $5,149,914

Population: 604

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$19,678	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$25,958	$181,789	$120,780
Expenditures During FY 12:	$28,218	$175,933	$112,679
Per Capita Revenue:	$43	$88	$65
Per Capita Expenditures:	$47	$85	$58
Revenues over (under) Expenditures:	-$2,260	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,418	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$64,907	$112,934	$7,013
Per Capita Debt:	$107	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lostant Fire Protection District

Unit Code: 050/060/06 **County:** LASALLE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $80,000

Equalized Assessed Valuation: $22,461,182

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$78,272	$171,044	$96,691
Per Capita Beginning Fund Balance:	$52	$85	$49
Revenue Collected During FY 12:	$131,641	$181,789	$120,780
Expenditures During FY 12:	$139,179	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$93	$85	$58
Revenues over (under) Expenditures:	-$7,538	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	50.82%	144.40%	84.78%
Ending Fund Balance for FY 12:	$70,734	$179,071	$102,189
Per Capita Ending Fund Balance:	$47	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$78,918	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$207,497	$112,934	$7,013
Per Capita Debt:	$138	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lovington Fire Protection District

Unit Code: 070/040/06 **County:** MOULTrIE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $203,950

Equalized Assessed Valuation: $19,756,134

Population: 1,300

Employees:

Full Time:

Part Time: 2

Salaries Paid: $4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$111,092	$171,044	$96,691
Per Capita Beginning Fund Balance:	$85	$85	$49
Revenue Collected During FY 12:	$87,531	$181,789	$120,780
Expenditures During FY 12:	$69,825	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$54	$85	$58
Revenues over (under) Expenditures:	$17,706	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	184.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$128,798	$179,071	$102,189
Per Capita Ending Fund Balance:	$99	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$216,000	$112,934	$7,013
Per Capita Debt:	$166	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ludlow Fire Protection District

Unit Code: 010/080/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $91,773

Equalized Assessed Valuation: $14,395,346

Population: 1,134

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$123,552	$171,044	$96,691
Per Capita Beginning Fund Balance:	$109	$85	$49
Revenue Collected During FY 12:	$91,772	$181,789	$120,780
Expenditures During FY 12:	$94,116	$175,933	$112,679
Per Capita Revenue:	$81	$88	$65
Per Capita Expenditures:	$83	$85	$58
Revenues over (under) Expenditures:	-$2,344	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	128.79%	144.40%	84.78%
Ending Fund Balance for FY 12:	$121,208	$179,071	$102,189
Per Capita Ending Fund Balance:	$107	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$330,000	$112,934	$7,013
Per Capita Debt:	$291	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lynch Area Fire Protection District

Unit Code: 092/055/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $232,007

Equalized Assessed Valuation: $18,002,825

Population: 4,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$52,965	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$157,953	$181,789	$120,780
Expenditures During FY 12:	$191,112	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	-$33,159	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	9.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,977	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$17,977	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$269,573	$112,934	$7,013
Per Capita Debt:	$63	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lynnville-Scott-White Rock Fire Protection District

Unit Code: 071/040/06 **County:** OGLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $814,850

Equalized Assessed Valuation: $63,473,389

Population: 5,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$809,911	$171,044	$96,691
Per Capita Beginning Fund Balance:	$159	$85	$49
Revenue Collected During FY 12:	$498,982	$181,789	$120,780
Expenditures During FY 12:	$304,280	$175,933	$112,679
Per Capita Revenue:	$98	$88	$65
Per Capita Expenditures:	$60	$85	$58
Revenues over (under) Expenditures:	$194,702	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	330.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,004,613	$179,071	$102,189
Per Capita Ending Fund Balance:	$197	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$1,004,613	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$48,902	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mackinaw Fire Protection District

Unit Code: 090/100/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $465,400

Equalized Assessed Valuation: $73,967,907

Population: 4,454

Employees:

Full Time:

Part Time: 35

Salaries Paid: $5,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$421,708	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$255,112	$181,789	$120,780
Expenditures During FY 12:	$255,277	$175,933	$112,679
Per Capita Revenue:	$57	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	-$165	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	165.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$421,543	$179,071	$102,189
Per Capita Ending Fund Balance:	$95	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$421,543	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$86,842	$112,934	$7,013
Per Capita Debt:	$19	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maeystown Fire Protection District

Unit Code: 067/030/06 **County:** MONROE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $362,083

Equalized Assessed Valuation: $23,260,000

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$73,135	$171,044	$96,691
Per Capita Beginning Fund Balance:	$52	$85	$49
Revenue Collected During FY 12:	$126,675	$181,789	$120,780
Expenditures During FY 12:	$135,279	$175,933	$112,679
Per Capita Revenue:	$90	$88	$65
Per Capita Expenditures:	$97	$85	$58
Revenues over (under) Expenditures:	-$8,604	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	68.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$92,531	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11,132	$9,513	$
Total Unrestricted Net Assets:	$81,399	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$39,000	$112,934	$7,013
Per Capita Debt:	$28	$50	$2
General Obligation Debt over EAV:	0.05%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Magnolia Fire Protection District

Unit Code: 078/020/06 **County:** PUTNAM

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $64,550

Equalized Assessed Valuation: $12,165,285

Population: 685

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$7,040	$171,044	$96,691
Per Capita Beginning Fund Balance:	$10	$85	$49
Revenue Collected During FY 12:	$64,012	$181,789	$120,780
Expenditures During FY 12:	$67,702	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$99	$85	$58
Revenues over (under) Expenditures:	-$3,690	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	4.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$3,350	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$61,676	$112,934	$7,013
Per Capita Debt:	$90	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malden Fire Protection District

Unit Code: 006/070/06 **County:** BUREAU

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $223,300

Equalized Assessed Valuation: $22,400,883

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$162,192	$171,044	$96,691
Per Capita Beginning Fund Balance:	$216	$85	$49
Revenue Collected During FY 12:	$106,478	$181,789	$120,780
Expenditures During FY 12:	$88,806	$175,933	$112,679
Per Capita Revenue:	$142	$88	$65
Per Capita Expenditures:	$118	$85	$58
Revenues over (under) Expenditures:	$17,672	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	202.54%	144.40%	84.78%
Ending Fund Balance for FY 12:	$179,864	$179,071	$102,189
Per Capita Ending Fund Balance:	$240	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$179,865	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malta Fire Protection District

Unit Code: 019/060/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $133,179

Equalized Assessed Valuation: $51,005,090

Population: 2,150

Employees:

Full Time:

Part Time: 3

Salaries Paid: $900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,329	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$91,985	$181,789	$120,780
Expenditures During FY 12:	$36,909	$175,933	$112,679
Per Capita Revenue:	$43	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	$55,076	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	269.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$99,405	$179,071	$102,189
Per Capita Ending Fund Balance:	$46	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manhattan Fire Protection District

Unit Code: 099/080/06 **County:** WILL

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,529,661
Equalized Assessed Valuation:	$312,811,687
Population:	13,000
Employees:	
Full Time:	14
Part Time:	35
Salaries Paid:	$1,258,329

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,644,456	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$203	$135	$83
Revenue Collected During FY 12:	$2,925,296	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,303,808	$4,454,190	$2,793,245
Per Capita Revenue:	$225	$231	$195
Per Capita Expenditures:	$177	$226	$192
Revenues over (under) Expenditures:	$621,488	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	141.76%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,265,944	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$251	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,151,377	$506,900	$55,393
Total Unrestricted Net Assets:	$2,114,567	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$200,000	$1,942,998	$352,765
Per Capita Debt:	$15	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Manlius Fire Protection District

Unit Code: 006/080/06 **County:** BUREAU

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $266,700

Equalized Assessed Valuation: $19,307,360

Population: 355

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Manlius Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$45,895	$171,044	$96,691
Per Capita Beginning Fund Balance:	$129	$85	$49
Revenue Collected During FY 12:	$118,381	$181,789	$120,780
Expenditures During FY 12:	$99,737	$175,933	$112,679
Per Capita Revenue:	$333	$88	$65
Per Capita Expenditures:	$281	$85	$58
Revenues over (under) Expenditures:	$18,644	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.71%	144.40%	84.78%
Ending Fund Balance for FY 12:	$64,539	$179,071	$102,189
Per Capita Ending Fund Balance:	$182	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$61,983	$112,934	$7,013
Per Capita Debt:	$175	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manteno Community Fire Protection District

Unit Code: 046/090/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,996,871

Equalized Assessed Valuation: $284,175,827

Population: 8,718

Employees:

Full Time: 12

Part Time: 15

Salaries Paid: $1,029,678

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$583,770	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$67	$135	$83
Revenue Collected During FY 12:	$2,566,389	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,447,560	$4,454,190	$2,793,245
Per Capita Revenue:	$294	$231	$195
Per Capita Expenditures:	$281	$226	$192
Revenues over (under) Expenditures:	$118,829	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	28.71%	78.22%	47.19%
Ending Fund Balance for FY 12:	$702,599	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$81	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$693,169	$506,900	$55,393
Total Unrestricted Net Assets:	$9,430	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$150,000	$1,942,998	$352,765
Per Capita Debt:	$17	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maple Park-Countryside Fire Protection District

Unit Code: 045/090/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $485,908

Equalized Assessed Valuation: $80,163,497

Population: 4,500

Employees:

Full Time: 1

Part Time: 46

Salaries Paid: $188,743

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$175,925	$171,044	$96,691
Per Capita Beginning Fund Balance:	$39	$85	$49
Revenue Collected During FY 12:	$491,531	$181,789	$120,780
Expenditures During FY 12:	$608,921	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$135	$85	$58
Revenues over (under) Expenditures:	-$117,390	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	9.61%	144.40%	84.78%
Ending Fund Balance for FY 12:	$58,535	$179,071	$102,189
Per Capita Ending Fund Balance:	$13	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$58,535	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$145,000	$112,934	$7,013
Per Capita Debt:	$32	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maquon Fire Protection District

Unit Code: 048/090/06 **County:** KNOX

Fiscal Year End: 5/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $79,000

Equalized Assessed Valuation: $12,197,683

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$107,520	$171,044	$96,691
Per Capita Beginning Fund Balance:	$269	$85	$49
Revenue Collected During FY 12:	$67,591	$181,789	$120,780
Expenditures During FY 12:	$61,455	$175,933	$112,679
Per Capita Revenue:	$169	$88	$65
Per Capita Expenditures:	$154	$85	$58
Revenues over (under) Expenditures:	$6,136	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	184.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$113,656	$179,071	$102,189
Per Capita Ending Fund Balance:	$284	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$98,657	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$143,332	$112,934	$7,013
Per Capita Debt:	$358	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marengo Fire Protection District

Unit Code: 063/080/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $944,000

Equalized Assessed Valuation: $343,886,928

Population: 16,000

Employees:

Full Time: 1

Part Time: 43

Salaries Paid: $434,945

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$853,010	$171,044	$96,691
Per Capita Beginning Fund Balance:	$53	$85	$49
Revenue Collected During FY 12:	$820,002	$181,789	$120,780
Expenditures During FY 12:	$733,345	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$86,657	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	128.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$939,667	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$1,642,133	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marine Fire Protection District

Unit Code: 057/100/06 **County:** MADISON

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $338,750

Equalized Assessed Valuation: $69,654,838

Population: 6,000

Employees:

Full Time:

Part Time: 44

Salaries Paid: $15,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$192,723	$171,044	$96,691
Per Capita Beginning Fund Balance:	$32	$85	$49
Revenue Collected During FY 12:	$232,634	$181,789	$120,780
Expenditures During FY 12:	$243,502	$175,933	$112,679
Per Capita Revenue:	$39	$88	$65
Per Capita Expenditures:	$41	$85	$58
Revenues over (under) Expenditures:	-$10,868	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$206,855	$179,071	$102,189
Per Capita Ending Fund Balance:	$34	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$99,388	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$147,883	$112,934	$7,013
Per Capita Debt:	$25	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marissa Fire Protection District

Unit Code: 088/130/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $88,000

Equalized Assessed Valuation: $31,887,682

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$89,347	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$121,763	$181,789	$120,780
Expenditures During FY 12:	$67,146	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$54,617	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	214.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$143,964	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$143,964	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maroa Countryside Fire Protection District

Unit Code: 055/060/06 **County:** MACON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $142,985

Equalized Assessed Valuation: $44,010,327

Population: 2,106

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$258	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$163,169	$181,789	$120,780
Expenditures During FY 12:	$244,510	$175,933	$112,679
Per Capita Revenue:	$77	$88	$65
Per Capita Expenditures:	$116	$85	$58
Revenues over (under) Expenditures:	-$81,341	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-33.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$81,599	$179,071	$102,189
Per Capita Ending Fund Balance:	-$39	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$87,728	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$115,232	$112,934	$7,013
Per Capita Debt:	$55	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marseilles Fire Protection District

Unit Code: 050/070/06 **County:** LASALLE

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$1,576,100
Equalized Assessed Valuation:	$406,920,534
Population:	5,114
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$81,164

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$789,558	$171,044	$96,691
Per Capita Beginning Fund Balance:	$154	$85	$49
Revenue Collected During FY 12:	$558,346	$181,789	$120,780
Expenditures During FY 12:	$771,075	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$151	$85	$58
Revenues over (under) Expenditures:	-$212,729	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	74.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$576,829	$179,071	$102,189
Per Capita Ending Fund Balance:	$113	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$576,829	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marshall Fire Protection District

Unit Code: 012/010/06 **County:** CLARK

Fiscal Year End: 5/30/2012

Accounting Method: Cash

Appropriation or Budget: $593,200

Equalized Assessed Valuation: $96,711,826

Population: 9,000

Employees:

Full Time:

Part Time: 35

Salaries Paid: $71,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$363,294	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$247,372	$181,789	$120,780
Expenditures During FY 12:	$161,364	$175,933	$112,679
Per Capita Revenue:	$27	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$86,008	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	278.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$449,302	$179,071	$102,189
Per Capita Ending Fund Balance:	$50	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$449,302	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marshall Ambulance Service Fire Protection District

Unit Code: 012/015/06 **County:** CLARK

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$815,500
Equalized Assessed Valuation:	$99,746,972
Population:	9,000
Employees:	
Full Time:	2
Part Time:	34
Salaries Paid:	$254,346

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$138,224	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$515,156	$181,789	$120,780
Expenditures During FY 12:	$597,419	$175,933	$112,679
Per Capita Revenue:	$57	$88	$65
Per Capita Expenditures:	$66	$85	$58
Revenues over (under) Expenditures:	-$82,263	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	9.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$55,961	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$55,961	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinsville Fire Protection District

Unit Code: 012/020/06 **County:** CLARK

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $252,650

Equalized Assessed Valuation: $24,185,243

Population: 2,573

Employees:

Full Time:

Part Time: 44

Salaries Paid: $6,777

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$7,115	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$89,276	$181,789	$120,780
Expenditures During FY 12:	$80,054	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$31	$85	$58
Revenues over (under) Expenditures:	$9,222	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	20.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,337	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$16,337	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$70,273	$112,934	$7,013
Per Capita Debt:	$27	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinton Fire Protection District

Unit Code: 038/130/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,429,000

Equalized Assessed Valuation: $19,255,858

Population: 924

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,099	$171,044	$96,691
Per Capita Beginning Fund Balance:	$70	$85	$49
Revenue Collected During FY 12:	$80,410	$181,789	$120,780
Expenditures During FY 12:	$74,282	$175,933	$112,679
Per Capita Revenue:	$87	$88	$65
Per Capita Expenditures:	$80	$85	$58
Revenues over (under) Expenditures:	$6,128	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	95.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	$71,227	$179,071	$102,189
Per Capita Ending Fund Balance:	$77	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$71,227	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$40,884	$112,934	$7,013
Per Capita Debt:	$44	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$22.929	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$25	$	$
Revenue Collected During FY 12:	$6.410	$924	$
Expenditures During FY 12:	$6.317	$776	$
Per Capita Revenue:	$7	$1	$
Per Capita Expenditures:	$7	$1	$
Operating Income (loss):	$93	$148	$
Ratio of Retained Earnings to Expenditures:	364.45%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$23.022	$205	$
Per Capita Ending Retained Earnings:	$25	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maryville Fire Protection District

Unit Code: 057/110/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $86,345

Equalized Assessed Valuation: $30,068,333

Population: 6,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$521,132	$171,044	$96,691
Per Capita Beginning Fund Balance:	$80	$85	$49
Revenue Collected During FY 12:	$91,668	$181,789	$120,780
Expenditures During FY 12:	$34,848	$175,933	$112,679
Per Capita Revenue:	$14	$88	$65
Per Capita Expenditures:	$5	$85	$58
Revenues over (under) Expenditures:	$56,820	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1658.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$577,952	$179,071	$102,189
Per Capita Ending Fund Balance:	$89	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marywood Fire Protection District

Unit Code: 045/100/06 **County:** KANE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $60,555

Equalized Assessed Valuation: $42,885,838

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$87,592	$171,044	$96,691
Per Capita Beginning Fund Balance:	$29	$85	$49
Revenue Collected During FY 12:	$68,892	$181,789	$120,780
Expenditures During FY 12:	$80,393	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	-$11,501	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	94.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$76,091	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mascoutah Rural Fire Protection District

Unit Code: 088/140/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $451,725

Equalized Assessed Valuation: $66,921,615

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$176,737	$171,044	$96,691
Per Capita Beginning Fund Balance:	$71	$85	$49
Revenue Collected During FY 12:	$231,715	$181,789	$120,780
Expenditures During FY 12:	$216,400	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$87	$85	$58
Revenues over (under) Expenditures:	$15,315	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	88.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	$192,052	$179,071	$102,189
Per Capita Ending Fund Balance:	$77	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$192,052	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$131,742	$112,934	$7,013
Per Capita Debt:	$53	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mason City Fire Protection District

Unit Code: 060/050/06 **County:** MASON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $272,000

Equalized Assessed Valuation: $35,251,329

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$192,583	$171,044	$96,691
Per Capita Beginning Fund Balance:	$60	$85	$49
Revenue Collected During FY 12:	$114,262	$181,789	$120,780
Expenditures During FY 12:	$128,772	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	-$14,510	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	138.29%	144.40%	84.78%
Ending Fund Balance for FY 12:	$178,073	$179,071	$102,189
Per Capita Ending Fund Balance:	$56	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$178,073	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Massac County Fire Protection District

Unit Code: 061/005/06 **County:** MASSAC

Fiscal Year End: 8/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $204,400

Equalized Assessed Valuation: $106,703,750

Population: 15,429

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $69,896

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$75,865	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$272,622	$181,789	$120,780
Expenditures During FY 12:	$243,803	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$16	$85	$58
Revenues over (under) Expenditures:	$28,819	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	42.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$104,684	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$44,289	$9,513	$
Total Unrestricted Net Assets:	$60,395	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mazon Fire Protection District

Unit Code: 032/025/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $255,190

Equalized Assessed Valuation: $39,121,002

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$125,710	$171,044	$96,691
Per Capita Beginning Fund Balance:	$84	$85	$49
Revenue Collected During FY 12:	$126,903	$181,789	$120,780
Expenditures During FY 12:	$104,382	$175,933	$112,679
Per Capita Revenue:	$85	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	$22,521	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	142.01%	144.40%	84.78%
Ending Fund Balance for FY 12:	$148,231	$179,071	$102,189
Per Capita Ending Fund Balance:	$99	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$148,231	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$215,341	$112,934	$7,013
Per Capita Debt:	$144	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mc Henry Fire Protection District

Unit Code: 063/090/06 **County:** MCHENRY

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,398,855
Equalized Assessed Valuation:	$1,448,054,698
Population:	55,000
Employees:	
Full Time:	10
Part Time:	153
Salaries Paid:	$3,387,634

Blended Component Units

Number Submitted = 1

McHenry Fire Protection Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$17,896,910	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$325	$135	$83
Revenue Collected During FY 12:	$8,716,989	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,124,050	$4,454,190	$2,793,245
Per Capita Revenue:	$158	$231	$195
Per Capita Expenditures:	$111	$226	$192
Revenues over (under) Expenditures:	$2,592,939	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	334.58%	78.22%	47.19%
Ending Fund Balance for FY 12:	$20,489,849	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$373	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,507,234	$506,900	$55,393
Total Unrestricted Net Assets:	$7,980,216	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mc Nabb Fire Protection District

Unit Code: 078/030/06 **County:** PUTNAM

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $767,100

Equalized Assessed Valuation: $19,923,077

Population: 600

Employees:

Full Time: 1

Part Time: 20

Salaries Paid: $293,504

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$9,624	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$137,751	$181,789	$120,780
Expenditures During FY 12:	$105,476	$175,933	$112,679
Per Capita Revenue:	$230	$88	$65
Per Capita Expenditures:	$176	$85	$58
Revenues over (under) Expenditures:	$32,275	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	33.66%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,499	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19,441	$9,513	$
Total Unrestricted Net Assets:	$16,058	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$145,679	$112,934	$7,013
Per Capita Debt:	$243	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$51.219	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$85	$	$
Revenue Collected During FY 12:	$439.772	$924	$
Expenditures During FY 12:	$483.087	$776	$
Per Capita Revenue:	$733	$1	$
Per Capita Expenditures:	$805	$1	$
Operating Income (loss):	-$43.315	$148	$
Ratio of Retained Earnings to Expenditures:	1.64%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$7.904	$205	$
Per Capita Ending Retained Earnings:	$13	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Meadowbrook Fire Protection District

Unit Code: 057/120/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $156,023

Equalized Assessed Valuation: $31,530,395

Population: 2,700

Employees:

Full Time:

Part Time: 20

Salaries Paid: $9,697

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$90,330	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$118,342	$181,789	$120,780
Expenditures During FY 12:	$144,491	$175,933	$112,679
Per Capita Revenue:	$44	$88	$65
Per Capita Expenditures:	$54	$85	$58
Revenues over (under) Expenditures:	-$26,149	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$64,181	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$935	$9,513	$
Total Unrestricted Net Assets:	$63,246	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$398,424	$112,934	$7,013
Per Capita Debt:	$148	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mechanicsburg Fire Protection District

Unit Code: 083/110/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $129,177

Equalized Assessed Valuation: $38,238,990

Population: 590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$19,918	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$106,378	$181,789	$120,780
Expenditures During FY 12:	$95,570	$175,933	$112,679
Per Capita Revenue:	$180	$88	$65
Per Capita Expenditures:	$162	$85	$58
Revenues over (under) Expenditures:	$10,808	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$40,056	$179,071	$102,189
Per Capita Ending Fund Balance:	$68	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$40,056	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$62,435	$112,934	$7,013
Per Capita Debt:	$106	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Media-Stronghurst-Terre Haute Fire Protection District

Unit Code: 036/020/06 **County:** HENDERSON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $137,000

Equalized Assessed Valuation: $27,250,504

Population: 2,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $2,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$88,118	$171,044	$96,691
Per Capita Beginning Fund Balance:	$44	$85	$49
Revenue Collected During FY 12:	$64,066	$181,789	$120,780
Expenditures During FY 12:	$33,993	$175,933	$112,679
Per Capita Revenue:	$32	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	$30,073	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	347.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	$118,191	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$118,191	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Medora Community Fire Protection District

Unit Code: 056/050/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $129,140

Equalized Assessed Valuation: $2,687,473

Population: 500

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$85,190	$171,044	$96,691
Per Capita Beginning Fund Balance:	$170	$85	$49
Revenue Collected During FY 12:	$75,631	$181,789	$120,780
Expenditures During FY 12:	$78,973	$175,933	$112,679
Per Capita Revenue:	$151	$88	$65
Per Capita Expenditures:	$158	$85	$58
Revenues over (under) Expenditures:	-$3,342	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	103.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	$81,848	$179,071	$102,189
Per Capita Ending Fund Balance:	$164	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mendon Fire Protection District

Unit Code: 001/080/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $41,265

Equalized Assessed Valuation: $17,948,380

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$17,497	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$42,237	$181,789	$120,780
Expenditures During FY 12:	$41,265	$175,933	$112,679
Per Capita Revenue:	$38	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$972	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$18,469	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$18,469	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mendota-Troy Grove Fire Protection District

Unit Code: 050/080/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $195,000

Equalized Assessed Valuation: $64,611,215

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$48,326	$171,044	$96,691
Per Capita Beginning Fund Balance:	$24	$85	$49
Revenue Collected During FY 12:	$97,098	$181,789	$120,780
Expenditures During FY 12:	$96,172	$175,933	$112,679
Per Capita Revenue:	$49	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$926	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	51.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$49,252	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$49,252	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$286,214	$112,934	$7,013
Per Capita Debt:	$143	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Meredosia Fire Protection District

Unit Code: 069/020/06 **County:** MORGAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $207,500

Equalized Assessed Valuation: $24,117,462

Population: 960

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$120,400	$171,044	$96,691
Per Capita Beginning Fund Balance:	$125	$85	$49
Revenue Collected During FY 12:	$107,591	$181,789	$120,780
Expenditures During FY 12:	$164,495	$175,933	$112,679
Per Capita Revenue:	$112	$88	$65
Per Capita Expenditures:	$171	$85	$58
Revenues over (under) Expenditures:	-$56,904	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	38.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$63,496	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$63,496	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metamora Fire Protection District

Unit Code: 102/060/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $65,300

Equalized Assessed Valuation: $63,314,190

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$9,019	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$2	$85	$49
Revenue Collected During FY 12:	$62,200	$181,789	$120,780
Expenditures During FY 12:	$63,880	$175,933	$112,679
Per Capita Revenue:	$12	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	-$1,680	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-16.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$10,699	$179,071	$102,189
Per Capita Ending Fund Balance:	-$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$10,000	$112,934	$7,013
Per Capita Debt:	$2	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metcalf Fire Protection District

Unit Code: 023/050/06 **County:** EDGAR

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $32,230

Equalized Assessed Valuation: $9,988,611

Population: 213

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$12,088	$171,044	$96,691
Per Capita Beginning Fund Balance:	$57	$85	$49
Revenue Collected During FY 12:	$38,013	$181,789	$120,780
Expenditures During FY 12:	$21,813	$175,933	$112,679
Per Capita Revenue:	$178	$88	$65
Per Capita Expenditures:	$102	$85	$58
Revenues over (under) Expenditures:	$16,200	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	129.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$28,288	$179,071	$102,189
Per Capita Ending Fund Balance:	$133	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Middletown Fire Protection District

Unit Code: 054/070/06 **County:** LOGAN

Fiscal Year End: 6/14/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $261,360

Equalized Assessed Valuation: $10,981,448

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$120,676	$171,044	$96,691
Per Capita Beginning Fund Balance:	$121	$85	$49
Revenue Collected During FY 12:	$63,296	$181,789	$120,780
Expenditures During FY 12:	$61,657	$175,933	$112,679
Per Capita Revenue:	$63	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	$1,639	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	198.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$122,315	$179,071	$102,189
Per Capita Ending Fund Balance:	$122	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11,319	$9,513	$
Total Unrestricted Net Assets:	$110,996	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$104,466	$112,934	$7,013
Per Capita Debt:	$104	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midland Fire Protection District

Unit Code: 011/025/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $94,073

Equalized Assessed Valuation: $3,441,197

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$33,885	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$96,422	$181,789	$120,780
Expenditures During FY 12:	$92,733	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	$3,689	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	40.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	$37,574	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$970,052	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$183,784	$112,934	$7,013
Per Capita Debt:	$68	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mid-Piatt Fire Protection District

Unit Code: 074/060/06 **County:** PIATT

Fiscal Year End: 5/3/2012

Accounting Method: Cash

Appropriation or Budget: $198,300

Equalized Assessed Valuation: $70,620,498

Population: 3,000

Employees:

Full Time:

Part Time: 16

Salaries Paid: $5,120

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$134,994	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$179,167	$181,789	$120,780
Expenditures During FY 12:	$189,838	$175,933	$112,679
Per Capita Revenue:	$60	$88	$65
Per Capita Expenditures:	$63	$85	$58
Revenues over (under) Expenditures:	-$10,671	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	65.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$124,323	$179,071	$102,189
Per Capita Ending Fund Balance:	$41	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$124,323	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midway Fire Protection District

Unit Code: 088/150/06 **County:** ST. CLAIR

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $114,750

Equalized Assessed Valuation: $3,096,778

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$15,824	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$62,013	$181,789	$120,780
Expenditures During FY 12:	$34,525	$175,933	$112,679
Per Capita Revenue:	$6	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	$27,488	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	125.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$43,312	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$234,239	$9,513	$
Total Unrestricted Net Assets:	-$190,927	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milford Fire Protection District

Unit Code: 038/140/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $123,050

Equalized Assessed Valuation: $20,913,738

Population: 2,400

Employees:

Full Time:

Part Time: 25

Salaries Paid: $27,526

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$85,813	$171,044	$96,691
Per Capita Beginning Fund Balance:	$36	$85	$49
Revenue Collected During FY 12:	$75,737	$181,789	$120,780
Expenditures During FY 12:	$44,156	$175,933	$112,679
Per Capita Revenue:	$32	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$31,581	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	265.86%	144.40%	84.78%
Ending Fund Balance for FY 12:	$117,395	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$117,395	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$240.316	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$100	$	$
Revenue Collected During FY 12:	$59.704	$924	$
Expenditures During FY 12:	$46.046	$776	$
Per Capita Revenue:	$25	$1	$
Per Capita Expenditures:	$19	$1	$
Operating Income (loss):	$13.658	$148	$
Ratio of Retained Earnings to Expenditures:	240.32%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$110.659	$205	$
Per Capita Ending Retained Earnings:	$46	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milledgeville Fire Protection District

Unit Code: 008/030/06 **County:** CARROLL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $888,750

Equalized Assessed Valuation: $44,147,650

Population: 2,650

Employees:

Full Time:

Part Time: 53

Salaries Paid: $17,897

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$138,127	$171,044	$96,691
Per Capita Beginning Fund Balance:	$52	$85	$49
Revenue Collected During FY 12:	$318,671	$181,789	$120,780
Expenditures During FY 12:	$244,518	$175,933	$112,679
Per Capita Revenue:	$120	$88	$65
Per Capita Expenditures:	$92	$85	$58
Revenues over (under) Expenditures:	$74,153	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	86.82%	144.40%	84.78%
Ending Fund Balance for FY 12:	$212,280	$179,071	$102,189
Per Capita Ending Fund Balance:	$80	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$212,280	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$149,500	$112,934	$7,013
Per Capita Debt:	$56	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Miller Woods Fire Protection District

Unit Code: 016/120/06 **County:** COOK

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $11,363

Equalized Assessed Valuation: $3,630,633

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,848	$171,044	$96,691
Per Capita Beginning Fund Balance:	$628	$85	$49
Revenue Collected During FY 12:	$40,884	$181,789	$120,780
Expenditures During FY 12:	$61,550	$175,933	$112,679
Per Capita Revenue:	$409	$88	$65
Per Capita Expenditures:	$616	$85	$58
Revenues over (under) Expenditures:	-$20,666	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	68.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$42,182	$179,071	$102,189
Per Capita Ending Fund Balance:	$422	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Millstadt Fire Protection District

Unit Code: 088/160/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $367,000

Equalized Assessed Valuation: $177,933,407

Population: 7,800

Employees:

Full Time:

Part Time: 1

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$159,958	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$181,464	$181,789	$120,780
Expenditures During FY 12:	$111,678	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$14	$85	$58
Revenues over (under) Expenditures:	$69,786	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	205.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$229,744	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$229,744	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$225,000	$112,934	$7,013
Per Capita Debt:	$29	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mineral-Gold Fire Protection District

Unit Code: 006/090/06 **County:** BUREAU

Fiscal Year End: 5/5/2012

Accounting Method: Cash

Appropriation or Budget: $164,800

Equalized Assessed Valuation: $8,970,183

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$135,656	$171,044	$96,691
Per Capita Beginning Fund Balance:	$339	$85	$49
Revenue Collected During FY 12:	$40,672	$181,789	$120,780
Expenditures During FY 12:	$30,546	$175,933	$112,679
Per Capita Revenue:	$102	$88	$65
Per Capita Expenditures:	$76	$85	$58
Revenues over (under) Expenditures:	$10,126	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	477.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$145,782	$179,071	$102,189
Per Capita Ending Fund Balance:	$364	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Minonk Fire Protection District

Unit Code: 102/063/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $404,681

Equalized Assessed Valuation: $41,778,032

Population: 2,175

Employees:

Full Time:

Part Time: 28

Salaries Paid: $12,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$330,226	$171,044	$96,691
Per Capita Beginning Fund Balance:	$152	$85	$49
Revenue Collected During FY 12:	$85,207	$181,789	$120,780
Expenditures During FY 12:	$62,707	$175,933	$112,679
Per Capita Revenue:	$39	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	$22,500	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	562.50%	144.40%	84.78%
Ending Fund Balance for FY 12:	$352,726	$179,071	$102,189
Per Capita Ending Fund Balance:	$162	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$352,724	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Minooka Fire Protection District

Unit Code: 032/030/06 **County:** GRUNDY

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $4,661,459

Equalized Assessed Valuation: $427,366,003

Population: 10,924

Employees:

Full Time: 13

Part Time: 42

Salaries Paid: $1,280,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,133,924	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$470	$135	$83
Revenue Collected During FY 12:	$4,038,461	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,924,588	$4,454,190	$2,793,245
Per Capita Revenue:	$370	$231	$195
Per Capita Expenditures:	$359	$226	$192
Revenues over (under) Expenditures:	$113,873	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	133.72%	78.22%	47.19%
Ending Fund Balance for FY 12:	$5,247,797	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$480	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$568,167	$506,900	$55,393
Total Unrestricted Net Assets:	$4,679,630	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$5,184,986	$1,942,998	$352,765
Per Capita Debt:	$475	$84	$27
General Obligation Debt over EAV:	1.11%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mitchell Fire Protection District

Unit Code: 057/130/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $559,233

Equalized Assessed Valuation: $99,571,775

Population: 7,500

Employees:

Full Time:

Part Time: 49

Salaries Paid: $53,772

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$314,477	$171,044	$96,691
Per Capita Beginning Fund Balance:	$42	$85	$49
Revenue Collected During FY 12:	$390,262	$181,789	$120,780
Expenditures During FY 12:	$453,941	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	-$63,679	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$250,798	$179,071	$102,189
Per Capita Ending Fund Balance:	$33	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$250,798	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$173,486	$112,934	$7,013
Per Capita Debt:	$23	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Fire Protection District

Unit Code: 099/090/06 **County:** WILL

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,932,190

Equalized Assessed Valuation: $665,830,128

Population: 41,000

Employees:

Full Time: 40

Part Time: 1

Salaries Paid: $3,100,292

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,199,971	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$29	$135	$83
Revenue Collected During FY 12:	$5,725,282	$4,450,996	$2,983,788
Expenditures During FY 12:	$5,337,753	$4,454,190	$2,793,245
Per Capita Revenue:	$140	$231	$195
Per Capita Expenditures:	$130	$226	$192
Revenues over (under) Expenditures:	$387,529	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	29.74%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,587,500	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$39	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,506,521	$506,900	$55,393
Total Unrestricted Net Assets:	$80,979	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,156,592	$1,942,998	$352,765
Per Capita Debt:	$53	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Monee Fire Protection District

Unit Code: 099/095/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,869,031

Equalized Assessed Valuation: $245,215,515

Population: 5,148

Employees:

Full Time: 20

Part Time: 4

Salaries Paid: $934,165

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,579,533	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$501	$135	$83
Revenue Collected During FY 12:	$1,638,825	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,466,821	$4,454,190	$2,793,245
Per Capita Revenue:	$318	$231	$195
Per Capita Expenditures:	$285	$226	$192
Revenues over (under) Expenditures:	$172,004	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	187.59%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,751,537	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$534	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$4,155,966	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$35,605	$1,942,998	$352,765
Per Capita Debt:	$7	$84	$27
General Obligation Debt over EAV:	0.01%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Monroe Township Ambulance Fire Protection District

Unit Code: 071/050/06 **County:** OGLE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $934,883

Equalized Assessed Valuation: $32,890,900

Population: 1,600

Employees:

Full Time:

Part Time: 19

Salaries Paid: $24,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$952,365	$171,044	$96,691
Per Capita Beginning Fund Balance:	$595	$85	$49
Revenue Collected During FY 12:	$310,496	$181,789	$120,780
Expenditures During FY 12:	$147,309	$175,933	$112,679
Per Capita Revenue:	$194	$88	$65
Per Capita Expenditures:	$92	$85	$58
Revenues over (under) Expenditures:	$163,187	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	547.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$806,602	$179,071	$102,189
Per Capita Ending Fund Balance:	$504	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$308,950	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$86,030	$112,934	$7,013
Per Capita Debt:	$54	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Montgomery-Countryside Fire Protection District

Unit Code: 045/120/06 **County:** KANE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,983,150

Equalized Assessed Valuation: $158,190,634

Population: 18,688

Employees:

Full Time: 1

Part Time: 46

Salaries Paid: $421,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$28,674	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	-$2	$135	$83
Revenue Collected During FY 12:	$1,464,278	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,423,510	$4,454,190	$2,793,245
Per Capita Revenue:	$78	$231	$195
Per Capita Expenditures:	$76	$226	$192
Revenues over (under) Expenditures:	$40,768	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	0.85%	78.22%	47.19%
Ending Fund Balance for FY 12:	$12,094	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$1	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	-$35,506	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,608,000	$1,942,998	$352,765
Per Capita Debt:	$86	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Montrose Fire Protection District

Unit Code: 018/005/06 **County:** CUMBERLAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $110,550

Equalized Assessed Valuation: $16,159,505

Population: 12,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$49,778	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$4	$85	$49
Revenue Collected During FY 12:	$56,306	$181,789	$120,780
Expenditures During FY 12:	$	$175,933	$112,679
Per Capita Revenue:	$5	$88	$65
Per Capita Expenditures:	$	$85	$58
Revenues over (under) Expenditures:	$56,306	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,528	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$87,000	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moro Fire Protection District

Unit Code: 057/135/06 **County:** Madison

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $24,667

Equalized Assessed Valuation: $5,760,010

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,212	$171,044	$96,691
Per Capita Beginning Fund Balance:	$10	$85	$49
Revenue Collected During FY 12:	$17,995	$181,789	$120,780
Expenditures During FY 12:	$16,684	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$1,311	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	39.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,523	$179,071	$102,189
Per Capita Ending Fund Balance:	$13	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morris Ambulance and Fire Protection District

Unit Code: 032/040/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,631,200

Equalized Assessed Valuation: $531,778,326

Population: 132,930

Employees:

Full Time: 45

Part Time:

Salaries Paid: $627,726

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,087,916	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$23	$135	$83
Revenue Collected During FY 12:	$2,068,790	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,382,509	$4,454,190	$2,793,245
Per Capita Revenue:	$16	$231	$195
Per Capita Expenditures:	$10	$226	$192
Revenues over (under) Expenditures:	$686,281	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	273.00%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,774,197	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$28	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,841,088	$506,900	$55,393
Total Unrestricted Net Assets:	$933,109	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Morrisonville-Palmer Fire Protection District

Unit Code: 011/035/06 **County:** CHRISTIAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $198,220

Equalized Assessed Valuation: $33,542,953

Population: 2,001

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$51,534	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$100,683	$181,789	$120,780
Expenditures During FY 12:	$87,692	$175,933	$112,679
Per Capita Revenue:	$50	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	$12,991	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	73.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$64,525	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,151	$9,513	$
Total Unrestricted Net Assets:	$48,374	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$285,176	$112,934	$7,013
Per Capita Debt:	$143	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Morton Area Farmers' Fire Protection District

Unit Code: 090/110/06 **County:** TAZEWELL

Fiscal Year End: 6/17/2012

Accounting Method: Cash

Appropriation or Budget: $34,000

Equalized Assessed Valuation: $52,671,046

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,672	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$33,301	$181,789	$120,780
Expenditures During FY 12:	$33,112	$175,933	$112,679
Per Capita Revenue:	$67	$88	$65
Per Capita Expenditures:	$66	$85	$58
Revenues over (under) Expenditures:	$189	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.14%	144.40%	84.78%
Ending Fund Balance for FY 12:	$27,861	$179,071	$102,189
Per Capita Ending Fund Balance:	$56	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$27,861	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mount Carroll Fire Protection District

Unit Code: 008/040/06 **County:** CARROLL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $270,000

Equalized Assessed Valuation: $38,426,796

Population: 4,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$267,910	$171,044	$96,691
Per Capita Beginning Fund Balance:	$62	$85	$49
Revenue Collected During FY 12:	$275,726	$181,789	$120,780
Expenditures During FY 12:	$261,528	$175,933	$112,679
Per Capita Revenue:	$64	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	$14,198	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.87%	144.40%	84.78%
Ending Fund Balance for FY 12:	$282,108	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$282,108	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moweaqua Community Fire Protection District

Unit Code: 086/010/06 **County:** SHELBY

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $81,005

Equalized Assessed Valuation: $43,490,268

Population: 1,800

Employees:

Full Time:

Part Time: 22

Salaries Paid: $10,297

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$183,687	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$87,240	$181,789	$120,780
Expenditures During FY 12:	$100,145	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	-$12,905	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	170.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$170,782	$179,071	$102,189
Per Capita Ending Fund Balance:	$95	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Auburn Fire Protection District

Unit Code: 011/030/06 **County:** CHRISTIAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $105,700

Equalized Assessed Valuation: $25,222,127

Population: 785

Employees:

Full Time:

Part Time: 22

Salaries Paid: $7,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$298,122	$171,044	$96,691
Per Capita Beginning Fund Balance:	$380	$85	$49
Revenue Collected During FY 12:	$94,196	$181,789	$120,780
Expenditures During FY 12:	$81,115	$175,933	$112,679
Per Capita Revenue:	$120	$88	$65
Per Capita Expenditures:	$103	$85	$58
Revenues over (under) Expenditures:	$13,081	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	343.94%	144.40%	84.78%
Ending Fund Balance for FY 12:	$278,988	$179,071	$102,189
Per Capita Ending Fund Balance:	$355	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$160,018	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$137,255	$112,934	$7,013
Per Capita Debt:	$175	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Hope - Funks Grove Fire Protection District

Unit Code: 064/140/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $252,500

Equalized Assessed Valuation: $40,598,898

Population: 1,500

Employees:

Full Time: 3

Part Time: 15

Salaries Paid: $94,288

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$40,397	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$272,007	$181,789	$120,780
Expenditures During FY 12:	$246,083	$175,933	$112,679
Per Capita Revenue:	$181	$88	$65
Per Capita Expenditures:	$164	$85	$58
Revenues over (under) Expenditures:	$25,924	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	26.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$66,321	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$66,321	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Morris Fire Protection District

Unit Code: 071/060/06 **County:** OGLE

Fiscal Year End: 8/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $713,640

Equalized Assessed Valuation: $56,714,897

Population: 3,000

Employees:

Full Time: 6

Part Time: 31

Salaries Paid: $314,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$494,545	$171,044	$96,691
Per Capita Beginning Fund Balance:	$165	$85	$49
Revenue Collected During FY 12:	$700,970	$181,789	$120,780
Expenditures During FY 12:	$571,293	$175,933	$112,679
Per Capita Revenue:	$234	$88	$65
Per Capita Expenditures:	$190	$85	$58
Revenues over (under) Expenditures:	$129,677	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	109.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$624,222	$179,071	$102,189
Per Capita Ending Fund Balance:	$208	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$66,066	$9,513	$
Total Unrestricted Net Assets:	$558,156	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Olive Fire Protection District

Unit Code: 056/025/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $139,454

Equalized Assessed Valuation: $35,641,970

Population: 3,447

Employees:

Full Time:

Part Time: 2

Salaries Paid: $11,866

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$176,420	$171,044	$96,691
Per Capita Beginning Fund Balance:	$51	$85	$49
Revenue Collected During FY 12:	$139,859	$181,789	$120,780
Expenditures During FY 12:	$99,642	$175,933	$112,679
Per Capita Revenue:	$41	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	$40,217	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	217.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$216,637	$179,071	$102,189
Per Capita Ending Fund Balance:	$63	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$216,637	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$24,818	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Pulaski Fire Protection District

Unit Code: 054/080/06 **County:** LOGAN

Fiscal Year End: 6/15/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $254,000

Equalized Assessed Valuation: $48,926,418

Population: 30,000

Employees:

Full Time:

Part Time: 75

Salaries Paid: $13,188

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$52,687	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$206,978	$181,789	$120,780
Expenditures During FY 12:	$218,451	$175,933	$112,679
Per Capita Revenue:	$7	$88	$65
Per Capita Expenditures:	$7	$85	$58
Revenues over (under) Expenditures:	-$11,473	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	18.87%	144.40%	84.78%
Ending Fund Balance for FY 12:	$41,214	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$41,214	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$795,493	$112,934	$7,013
Per Capita Debt:	$27	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Zion Fire Protection District

Unit Code: 055/070/06 **County:** MACON

Fiscal Year End: 10/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,102,800

Equalized Assessed Valuation: $128,766,819

Population: 5,830

Employees:

Full Time: 2

Part Time: 3

Salaries Paid: $157,728

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$436,776	$171,044	$96,691
Per Capita Beginning Fund Balance:	$75	$85	$49
Revenue Collected During FY 12:	$719,540	$181,789	$120,780
Expenditures During FY 12:	$769,704	$175,933	$112,679
Per Capita Revenue:	$123	$88	$65
Per Capita Expenditures:	$132	$85	$58
Revenues over (under) Expenditures:	-$50,164	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	97.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$751,199	$179,071	$102,189
Per Capita Ending Fund Balance:	$129	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$103,934	$9,513	$
Total Unrestricted Net Assets:	$647,265	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,603,980	$112,934	$7,013
Per Capita Debt:	$275	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mulberry Grove Fire Protection District

Unit Code: 003/010/06 **County:** BOND

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $99,365

Equalized Assessed Valuation: $11,600,561

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$14,540	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$55,092	$181,789	$120,780
Expenditures During FY 12:	$64,922	$175,933	$112,679
Per Capita Revenue:	$22	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	-$9,830	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,710	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,710	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$183,366	$112,934	$7,013
Per Capita Debt:	$73	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Murphysboro-Pomona-Somerset Fire Protection District

Unit Code: 039/020/06 **County:** JACKSON

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $264,920

Equalized Assessed Valuation: $92,923,130

Population: 9,200

Employees:

Full Time:

Part Time: 20

Salaries Paid: $42,842

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$935,040	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$195,978	$181,789	$120,780
Expenditures During FY 12:	$136,515	$175,933	$112,679
Per Capita Revenue:	$21	$88	$65
Per Capita Expenditures:	$15	$85	$58
Revenues over (under) Expenditures:	$59,463	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	728.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$994,503	$179,071	$102,189
Per Capita Ending Fund Balance:	$108	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$248,073	$9,513	$
Total Unrestricted Net Assets:	$125,549	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Fire Protection District

Unit Code: 022/170/06 **County:** DUPAGE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $1,079,060

Equalized Assessed Valuation: $97,949

Population: 8,818

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,166,745	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$132	$135	$83
Revenue Collected During FY 12:	$1,081,725	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,093,670	$4,454,190	$2,793,245
Per Capita Revenue:	$123	$231	$195
Per Capita Expenditures:	$124	$226	$192
Revenues over (under) Expenditures:	-$11,945	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	105.59%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,154,800	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$131	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,154,799	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nashville Fire Protection District

Unit Code: 095/040/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,042,178

Equalized Assessed Valuation: $82,702,941

Population: 5,000

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $77,694

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$564,547	$171,044	$96,691
Per Capita Beginning Fund Balance:	$113	$85	$49
Revenue Collected During FY 12:	$445,058	$181,789	$120,780
Expenditures During FY 12:	$541,225	$175,933	$112,679
Per Capita Revenue:	$89	$88	$65
Per Capita Expenditures:	$108	$85	$58
Revenues over (under) Expenditures:	-$96,167	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	95.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	$516,130	$179,071	$102,189
Per Capita Ending Fund Balance:	$103	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,667	$9,513	$
Total Unrestricted Net Assets:	$453,463	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$165,685	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Fire Protection District

Unit Code: 034/050/06 **County:** HANCOCK

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $327,904

Equalized Assessed Valuation: $44,426,000

Population: 2,500

Employees:

Full Time:

Part Time: 28

Salaries Paid: $64,822

Blended Component Units

Number Submitted = 3

NFPD
NFPD EMS
NFPD INSURANCE

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$78,923	$171,044	$96,691
Per Capita Beginning Fund Balance:	$32	$85	$49
Revenue Collected During FY 12:	$215,059	$181,789	$120,780
Expenditures During FY 12:	$187,615	$175,933	$112,679
Per Capita Revenue:	$86	$88	$65
Per Capita Expenditures:	$75	$85	$58
Revenues over (under) Expenditures:	$27,444	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.99%	144.40%	84.78%
Ending Fund Balance for FY 12:	$106,926	$179,071	$102,189
Per Capita Ending Fund Balance:	$43	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$104,951	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Neoga Fire Protection District

Unit Code: 018/010/06 **County:** CUMBERLAN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,072,785

Equalized Assessed Valuation: $49,503,084

Population: 3,100

Employees:

Full Time: 2

Part Time: 15

Salaries Paid: $118,506

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$383,294	$171,044	$96,691
Per Capita Beginning Fund Balance:	$124	$85	$49
Revenue Collected During FY 12:	$391,648	$181,789	$120,780
Expenditures During FY 12:	$321,776	$175,933	$112,679
Per Capita Revenue:	$126	$88	$65
Per Capita Expenditures:	$104	$85	$58
Revenues over (under) Expenditures:	$69,872	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	141.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$456,376	$179,071	$102,189
Per Capita Ending Fund Balance:	$147	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$76,403	$9,513	$
Total Unrestricted Net Assets:	$386,780	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Neponset Fire Protection District

Unit Code: 006/100/06 **County:** BUREAU

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $76,700

Equalized Assessed Valuation: $13,363,537

Population: 468

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$408,252	$171,044	$96,691
Per Capita Beginning Fund Balance:	$872	$85	$49
Revenue Collected During FY 12:	$55,701	$181,789	$120,780
Expenditures During FY 12:	$47,494	$175,933	$112,679
Per Capita Revenue:	$119	$88	$65
Per Capita Expenditures:	$101	$85	$58
Revenues over (under) Expenditures:	$8,207	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	798.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$379,019	$179,071	$102,189
Per Capita Ending Fund Balance:	$810	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$95,619	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Athens Fire Protection District

Unit Code: 088/170/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $382,210

Equalized Assessed Valuation: $47,504,720

Population: 2,975

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$242,411	$171,044	$96,691
Per Capita Beginning Fund Balance:	$81	$85	$49
Revenue Collected During FY 12:	$219,353	$181,789	$120,780
Expenditures During FY 12:	$226,445	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$76	$85	$58
Revenues over (under) Expenditures:	-$7,092	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	103.92%	144.40%	84.78%
Ending Fund Balance for FY 12:	$235,319	$179,071	$102,189
Per Capita Ending Fund Balance:	$79	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$105,976	$9,513	$
Total Unrestricted Net Assets:	$129,344	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$259,919	$112,934	$7,013
Per Capita Debt:	$87	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Baden Fire Protection District

Unit Code: 088/235/06 **County:** ST. CLAIR

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$171,300
Equalized Assessed Valuation:	$43,023,222
Population:	3,100
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$8,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$124,590	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$153,243	$181,789	$120,780
Expenditures During FY 12:	$86,573	$175,933	$112,679
Per Capita Revenue:	$49	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	$66,670	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	220.92%	144.40%	84.78%
Ending Fund Balance for FY 12:	$191,260	$179,071	$102,189
Per Capita Ending Fund Balance:	$62	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$191,260	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Berlin Fire Protection District

Unit Code: 083/120/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $219,489

Equalized Assessed Valuation: $25,766,047

Population: 1,550

Employees:

Full Time:

Part Time: 31

Salaries Paid: $21,240

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$92,553	$171,044	$96,691
Per Capita Beginning Fund Balance:	$60	$85	$49
Revenue Collected During FY 12:	$95,893	$181,789	$120,780
Expenditures During FY 12:	$66,173	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$43	$85	$58
Revenues over (under) Expenditures:	$29,720	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	183.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	$121,590	$179,071	$102,189
Per Capita Ending Fund Balance:	$78	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Boston-Eliza Fire Protection District

Unit Code: 066/040/06 **County:** MERCER

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $223,595

Equalized Assessed Valuation: $16,430,835

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$136,619	$171,044	$96,691
Per Capita Beginning Fund Balance:	$62	$85	$49
Revenue Collected During FY 12:	$73,185	$181,789	$120,780
Expenditures During FY 12:	$166,386	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$76	$85	$58
Revenues over (under) Expenditures:	-$93,201	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	62.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$103,418	$179,071	$102,189
Per Capita Ending Fund Balance:	$47	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$60,000	$112,934	$7,013
Per Capita Debt:	$27	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Canton Fire Protection District

Unit Code: 075/040/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $12,835

Equalized Assessed Valuation: $7,462,512

Population: 550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$30,925	$171,044	$96,691
Per Capita Beginning Fund Balance:	$56	$85	$49
Revenue Collected During FY 12:	$14,469	$181,789	$120,780
Expenditures During FY 12:	$33,830	$175,933	$112,679
Per Capita Revenue:	$26	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	-$19,361	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	34.18%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,564	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Douglas Fire Protection District

Unit Code: 057/140/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $139,107

Equalized Assessed Valuation: $8,234,478

Population: 875

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$75,282	$171,044	$96,691
Per Capita Beginning Fund Balance:	$86	$85	$49
Revenue Collected During FY 12:	$55,278	$181,789	$120,780
Expenditures During FY 12:	$32,613	$175,933	$112,679
Per Capita Revenue:	$63	$88	$65
Per Capita Expenditures:	$37	$85	$58
Revenues over (under) Expenditures:	$22,665	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	300.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$97,947	$179,071	$102,189
Per Capita Ending Fund Balance:	$112	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$97,947	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Holland Fire Protection District

Unit Code: 054/090/06 **County:** LOGAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $48,852

Equalized Assessed Valuation: $13,190,610

Population: 317

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,482	$171,044	$96,691
Per Capita Beginning Fund Balance:	$87	$85	$49
Revenue Collected During FY 12:	$50,472	$181,789	$120,780
Expenditures During FY 12:	$57,375	$175,933	$112,679
Per Capita Revenue:	$159	$88	$65
Per Capita Expenditures:	$181	$85	$58
Revenues over (under) Expenditures:	-$6,903	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.79%	144.40%	84.78%
Ending Fund Balance for FY 12:	$23,978	$179,071	$102,189
Per Capita Ending Fund Balance:	$76	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$23,978	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$87,196	$112,934	$7,013
Per Capita Debt:	$275	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: New Lenox Fire Protection District

Unit Code: 099/100/06 **County:** WILL

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $8,952,120

Equalized Assessed Valuation: $1,238,128,156

Population: 24,394

Employees:

Full Time: 12

Part Time: 11

Salaries Paid: $933,531

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,789,719	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$196	$135	$83
Revenue Collected During FY 12:	$5,378,644	$4,450,996	$2,983,788
Expenditures During FY 12:	$5,341,408	$4,454,190	$2,793,245
Per Capita Revenue:	$220	$231	$195
Per Capita Expenditures:	$219	$226	$192
Revenues over (under) Expenditures:	$37,236	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	90.37%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,826,955	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$198	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$499,892	$506,900	$55,393
Total Unrestricted Net Assets:	$4,327,063	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$368,989	$1,942,998	$352,765
Per Capita Debt:	$15	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Milford Fire Protection District

Unit Code: 101/050/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $700,000

Equalized Assessed Valuation: $48,691,460

Population: 2,500

Employees:

Full Time:

Part Time: 27

Salaries Paid: $19,289

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$103,523	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$41	$85	$49
Revenue Collected During FY 12:	$328,230	$181,789	$120,780
Expenditures During FY 12:	$164,275	$175,933	$112,679
Per Capita Revenue:	$131	$88	$65
Per Capita Expenditures:	$66	$85	$58
Revenues over (under) Expenditures:	$163,955	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	35.51%	144.40%	84.78%
Ending Fund Balance for FY 12:	$58,332	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$58,332	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$183,736	$112,934	$7,013
Per Capita Debt:	$73	$50	$2
General Obligation Debt over EAV:	0.16%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Salem Fire Protection District

Unit Code: 062/050/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $91,910

Equalized Assessed Valuation: $21,281,050

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$42,412	$171,044	$96,691
Per Capita Beginning Fund Balance:	$85	$85	$49
Revenue Collected During FY 12:	$62,289	$181,789	$120,780
Expenditures During FY 12:	$64,767	$175,933	$112,679
Per Capita Revenue:	$125	$88	$65
Per Capita Expenditures:	$130	$85	$58
Revenues over (under) Expenditures:	-$2,478	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.66%	144.40%	84.78%
Ending Fund Balance for FY 12:	$39,934	$179,071	$102,189
Per Capita Ending Fund Balance:	$80	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newark Fire Protection District

Unit Code: 047/040/06 **County:** KENDALL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $266,786

Equalized Assessed Valuation: $57,061,147

Population: 3,277

Employees:

Full Time:

Part Time: 15

Salaries Paid: $52,615

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$61,389	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$329,532	$181,789	$120,780
Expenditures During FY 12:	$327,472	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$100	$85	$58
Revenues over (under) Expenditures:	$2,060	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	19.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$63,449	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$63,449	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100,150	$112,934	$7,013
Per Capita Debt:	$31	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newman Fire Protection District

Unit Code: 021/040/06 **County:** DOUGLAS

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $431,600

Equalized Assessed Valuation: $21,212,594

Population: 1,000

Employees:

Full Time:

Part Time: 23

Salaries Paid: $14,797

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$392,249	$171,044	$96,691
Per Capita Beginning Fund Balance:	$392	$85	$49
Revenue Collected During FY 12:	$64,057	$181,789	$120,780
Expenditures During FY 12:	$432,913	$175,933	$112,679
Per Capita Revenue:	$64	$88	$65
Per Capita Expenditures:	$433	$85	$58
Revenues over (under) Expenditures:	-$368,856	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$23,393	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$48,393	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Newport Fire Protection District

Unit Code: 049/100/06 **County:** LAKE

Fiscal Year End:	4/30/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,160,836
Equalized Assessed Valuation:	$242,292,390
Population:	7,550
Employees:	
Full Time:	5
Part Time:	47
Salaries Paid:	$686,905

Blended Component Units

Number Submitted = 1

Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$581,761	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$77	$135	$83
Revenue Collected During FY 12:	$1,500,664	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,406,723	$4,454,190	$2,793,245
Per Capita Revenue:	$199	$231	$195
Per Capita Expenditures:	$186	$226	$192
Revenues over (under) Expenditures:	$93,941	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	48.03%	78.22%	47.19%
Ending Fund Balance for FY 12:	$675,702	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$89	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$600,138	$506,900	$55,393
Total Unrestricted Net Assets:	$75,564	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Niantic Fire Protection District

Unit Code: 055/080/06 **County:** MACON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $80,857

Equalized Assessed Valuation: $20,801,423

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$121,413	$171,044	$96,691
Per Capita Beginning Fund Balance:	$49	$85	$49
Revenue Collected During FY 12:	$204,159	$181,789	$120,780
Expenditures During FY 12:	$174,971	$175,933	$112,679
Per Capita Revenue:	$82	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	$29,188	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	86.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$150,601	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$150,601	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$220,588	$112,934	$7,013
Per Capita Debt:	$88	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nokomis Area Fire Protection District

Unit Code: 068/015/06 **County:** MONTGOME

Fiscal Year End: 3/31/2012

Accounting Method: Cash

Appropriation or Budget: $325,560

Equalized Assessed Valuation: $33,116,522

Population: 3,260

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$234,504	$171,044	$96,691
Per Capita Beginning Fund Balance:	$72	$85	$49
Revenue Collected During FY 12:	$108,039	$181,789	$120,780
Expenditures During FY 12:	$69,657	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$21	$85	$58
Revenues over (under) Expenditures:	$38,382	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	391.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$272,886	$179,071	$102,189
Per Capita Ending Fund Balance:	$84	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,578	$11,739	$
Total Unreserved Funds:	$266,308	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$204,901	$112,934	$7,013
Per Capita Debt:	$63	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Norris City Fire Protection District

Unit Code: 097/020/06 **County:** WHITE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $170,000

Equalized Assessed Valuation: $16,277,171

Population: 4,000

Employees:

Full Time:

Part Time: 23

Salaries Paid: $4,790

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$217,547	$171,044	$96,691
Per Capita Beginning Fund Balance:	$54	$85	$49
Revenue Collected During FY 12:	$71,290	$181,789	$120,780
Expenditures During FY 12:	$100,966	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	-$29,676	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	186.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$187,871	$179,071	$102,189
Per Capita Ending Fund Balance:	$47	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Aurora-Countryside Fire Protection District

Unit Code: 045/130/06 **County:** KANE

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $8,903,816

Equalized Assessed Valuation: $507,891,609

Population: 16,760

Employees:

Full Time: 23

Part Time: 35

Salaries Paid: $2,782,792

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,423,919	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$204	$135	$83
Revenue Collected During FY 12:	$5,237,943	$4,450,996	$2,983,788
Expenditures During FY 12:	$5,046,506	$4,454,190	$2,793,245
Per Capita Revenue:	$313	$231	$195
Per Capita Expenditures:	$301	$226	$192
Revenues over (under) Expenditures:	$191,437	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	71.64%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,615,356	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$216	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$399,888	$506,900	$55,393
Total Unrestricted Net Assets:	$3,181,371	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,503,120	$1,942,998	$352,765
Per Capita Debt:	$149	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #3 Fire Protection District

Unit Code: 004/030/06 **County:** BOONE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,177,872

Equalized Assessed Valuation: $211,757,049

Population: 4,805

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$911,023	$171,044	$96,691
Per Capita Beginning Fund Balance:	$190	$85	$49
Revenue Collected During FY 12:	$702,255	$181,789	$120,780
Expenditures During FY 12:	$173,892	$175,933	$112,679
Per Capita Revenue:	$146	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$528,363	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	250.61%	144.40%	84.78%
Ending Fund Balance for FY 12:	$435,783	$179,071	$102,189
Per Capita Ending Fund Balance:	$91	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$435,783	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #5 Fire Protection District

Unit Code: 004/050/06 **County:** BOONE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $21,706

Equalized Assessed Valuation: $20,355,258

Population: 671

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$155,695	$171,044	$96,691
Per Capita Beginning Fund Balance:	$232	$85	$49
Revenue Collected During FY 12:	$22,499	$181,789	$120,780
Expenditures During FY 12:	$8,669	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$13,830	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1955.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$169,525	$179,071	$102,189
Per Capita Ending Fund Balance:	$253	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$169,525	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Calhoun Fire Protection District

Unit Code: 007/015/06 **County:** CALHOUN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $22,550

Equalized Assessed Valuation: $16,902,134

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$15,474	$171,044	$96,691
Per Capita Beginning Fund Balance:	$10	$85	$49
Revenue Collected During FY 12:	$27,531	$181,789	$120,780
Expenditures During FY 12:	$26,275	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$1,256	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	63.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,730	$179,071	$102,189
Per Capita Ending Fund Balance:	$11	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$16,730	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Fire Protection District

Unit Code: 013/020/06 **County:** CLAY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $301,600

Equalized Assessed Valuation: $32,869,172

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$191,799	$171,044	$96,691
Per Capita Beginning Fund Balance:	$77	$85	$49
Revenue Collected During FY 12:	$75,916	$181,789	$120,780
Expenditures During FY 12:	$235,258	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$94	$85	$58
Revenues over (under) Expenditures:	-$159,342	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.92%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,457	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$77,457	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$45,000	$112,934	$7,013
Per Capita Debt:	$18	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Maine Fire Protection District

Unit Code: 016/170/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $7,905,725

Equalized Assessed Valuation: $349,549,022

Population: 28,000

Employees:

Full Time: 23

Part Time: 1

Salaries Paid: $1,935,692

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,528,498	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$126	$135	$83
Revenue Collected During FY 12:	$3,990,306	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,420,679	$4,454,190	$2,793,245
Per Capita Revenue:	$143	$231	$195
Per Capita Expenditures:	$122	$226	$192
Revenues over (under) Expenditures:	$569,627	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	139.74%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,780,050	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$171	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$8,033,442	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Palos Fire Protection District

Unit Code: 016/180/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $7,395,905

Equalized Assessed Valuation: $454,834,323

Population: 28,454

Employees:

Full Time: 32

Part Time: 48

Salaries Paid: $3,988,582

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,507,955	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$53	$135	$83
Revenue Collected During FY 12:	$6,679,058	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,003,730	$4,454,190	$2,793,245
Per Capita Revenue:	$235	$231	$195
Per Capita Expenditures:	$211	$226	$192
Revenues over (under) Expenditures:	$675,328	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	38.53%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,312,954	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$81	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$250,204	$506,900	$55,393
Total Unrestricted Net Assets:	-$809,354	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,937,479	$1,942,998	$352,765
Per Capita Debt:	$103	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Park Fire Protection District

Unit Code: 101/060/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,969,600

Equalized Assessed Valuation: $197,373,728

Population: 15,500

Employees:

Full Time: 1

Part Time: 56

Salaries Paid: $273,128

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$474,572	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$31	$135	$83
Revenue Collected During FY 12:	$970,198	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,040,397	$4,454,190	$2,793,245
Per Capita Revenue:	$63	$231	$195
Per Capita Expenditures:	$67	$226	$192
Revenues over (under) Expenditures:	-$70,199	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	38.87%	78.22%	47.19%
Ending Fund Balance for FY 12:	$404,373	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$26	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$404,373	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Pike Fire Protection District

Unit Code: 075/045/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $112,530

Equalized Assessed Valuation: $9,700,000

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$11,911	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$100,619	$181,789	$120,780
Expenditures During FY 12:	$74,432	$175,933	$112,679
Per Capita Revenue:	$155	$88	$65
Per Capita Expenditures:	$115	$85	$58
Revenues over (under) Expenditures:	$26,187	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	51.18%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,098	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$38,098	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$96,750	$112,934	$7,013
Per Capita Debt:	$149	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Fire Protection District

Unit Code: 085/010/06 **County:** SCOTT

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $60,000

Equalized Assessed Valuation: $17,473,321

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$18,785	$171,044	$96,691
Per Capita Beginning Fund Balance:	$23	$85	$49
Revenue Collected During FY 12:	$48,813	$181,789	$120,780
Expenditures During FY 12:	$55,980	$175,933	$112,679
Per Capita Revenue:	$61	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	-$7,167	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	20.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,618	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$11,618	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$89,728	$112,934	$7,013
Per Capita Debt:	$112	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Side Fire Protection District

Unit Code: 083/130/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $106,152

Equalized Assessed Valuation: $48,165,165

Population: 4,820

Employees:

Full Time:

Part Time: 3

Salaries Paid: $2,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$46,973	$171,044	$96,691
Per Capita Beginning Fund Balance:	$10	$85	$49
Revenue Collected During FY 12:	$106,152	$181,789	$120,780
Expenditures During FY 12:	$104,643	$175,933	$112,679
Per Capita Revenue:	$22	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	$1,509	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	46.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$48,482	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$44,482	$11,739	$
Total Unreserved Funds:	$4,000	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Westmont Fire Protection District

Unit Code: 022/180/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $41,300

Equalized Assessed Valuation: $43,318,078

Population: 40,000

Employees:

Full Time:

Part Time: 4

Salaries Paid: $4,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$135,651	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$41,980	$181,789	$120,780
Expenditures During FY 12:	$36,467	$175,933	$112,679
Per Capita Revenue:	$1	$88	$65
Per Capita Expenditures:	$1	$85	$58
Revenues over (under) Expenditures:	$5,513	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	387.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$141,164	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Fire Protection District

Unit Code: 016/150/06 **County:** COOK

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,419,800

Equalized Assessed Valuation: $319,639,380

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,375,019	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$675	$135	$83
Revenue Collected During FY 12:	$2,300,824	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,305,964	$4,454,190	$2,793,245
Per Capita Revenue:	$460	$231	$195
Per Capita Expenditures:	$461	$226	$192
Revenues over (under) Expenditures:	-$5,140	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	146.14%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,369,879	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$674	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$3,369,879	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Piatt County Fire Protection District

Unit Code: 074/070/06 **County:** PIATT

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $153,445

Equalized Assessed Valuation: $52,940,318

Population: 1,500

Employees:

Full Time:

Part Time: 24

Salaries Paid: $11,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$168,285	$171,044	$96,691
Per Capita Beginning Fund Balance:	$112	$85	$49
Revenue Collected During FY 12:	$171,951	$181,789	$120,780
Expenditures During FY 12:	$151,036	$175,933	$112,679
Per Capita Revenue:	$115	$88	$65
Per Capita Expenditures:	$101	$85	$58
Revenues over (under) Expenditures:	$20,915	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	125.27%	144.40%	84.78%
Ending Fund Balance for FY 12:	$189,200	$179,071	$102,189
Per Capita Ending Fund Balance:	$126	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$189,200	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Tazewell Fire Protection District

Unit Code: 090/130/06 **County:** TAZEWELL

Fiscal Year End: 5/1/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $221,800

Equalized Assessed Valuation: $56,171,190

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$128,832	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$220,651	$181,789	$120,780
Expenditures During FY 12:	$203,295	$175,933	$112,679
Per Capita Revenue:	$15	$88	$65
Per Capita Expenditures:	$14	$85	$58
Revenues over (under) Expenditures:	$17,356	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	71.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$146,188	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$149,810	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northlake Fire Protection District

Unit Code: 016/160/06 **County:** COOK

Fiscal Year End: 1/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: $4,681,598

Equalized Assessed Valuation: $271,342,723

Population: 7,500

Employees:

Full Time: 19

Part Time: 16

Salaries Paid: $1,649,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,122,770	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$416	$135	$83
Revenue Collected During FY 12:	$3,841,081	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,748,985	$4,454,190	$2,793,245
Per Capita Revenue:	$512	$231	$195
Per Capita Expenditures:	$500	$226	$192
Revenues over (under) Expenditures:	$92,096	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	85.25%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,196,013	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$426	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,880,155	$506,900	$55,393
Total Unrestricted Net Assets:	$745,927	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest Fire Protection District

Unit Code: 101/070/06 **County:** WINNEBAGO

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $737,000

Equalized Assessed Valuation: $66,885,763

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$556,161	$171,044	$96,691
Per Capita Beginning Fund Balance:	$185	$85	$49
Revenue Collected During FY 12:	$310,700	$181,789	$120,780
Expenditures During FY 12:	$191,504	$175,933	$112,679
Per Capita Revenue:	$104	$88	$65
Per Capita Expenditures:	$64	$85	$58
Revenues over (under) Expenditures:	$119,196	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	332.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	$637,027	$179,071	$102,189
Per Capita Ending Fund Balance:	$212	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$637,027	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Homer Fire Protection District

Unit Code: 099/110/06 **County:** WILL

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $3,440,575

Equalized Assessed Valuation: $594,679,690

Population: 14,500

Employees:

Full Time: 11

Part Time: 23

Salaries Paid: $1,275,397

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$997,760	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$69	$135	$83
Revenue Collected During FY 12:	$2,722,757	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,449,668	$4,454,190	$2,793,245
Per Capita Revenue:	$188	$231	$195
Per Capita Expenditures:	$169	$226	$192
Revenues over (under) Expenditures:	$273,089	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	52.43%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,284,350	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$89	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,831	$506,900	$55,393
Total Unrestricted Net Assets:	$1,275,519	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest St. Clair Fire Protection District

Unit Code: 088/175/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $864,562

Equalized Assessed Valuation: $88,628,777

Population: 9,500

Employees:

Full Time: 1

Part Time: 32

Salaries Paid: $134,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,180,847	$171,044	$96,691
Per Capita Beginning Fund Balance:	$124	$85	$49
Revenue Collected During FY 12:	$490,915	$181,789	$120,780
Expenditures During FY 12:	$507,097	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	-$16,182	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	229.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,164,665	$179,071	$102,189
Per Capita Ending Fund Balance:	$123	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$272,995	$9,513	$
Total Unrestricted Net Assets:	$1,006,112	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$832,456	$112,934	$7,013
Per Capita Debt:	$88	$50	$2
General Obligation Debt over EAV:	0.59%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norwood Park Fire Protection District

Unit Code: 016/190/06 **County:** COOK

Fiscal Year End:	6/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,636,977
Equalized Assessed Valuation:	$814,114,796
Population:	23,184
Employees:	
Full Time:	26
Part Time:	7
Salaries Paid:	$2,379,052

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,827,777	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$208	$135	$83
Revenue Collected During FY 12:	$5,496,432	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,068,934	$4,454,190	$2,793,245
Per Capita Revenue:	$237	$231	$195
Per Capita Expenditures:	$262	$226	$192
Revenues over (under) Expenditures:	-$572,502	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	71.07%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,313,275	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$186	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$2,764,987	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Nunda Rural Fire Protection District

Unit Code: 063/100/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $17,202,500

Equalized Assessed Valuation: $142,900,845

Population: 4,563

Employees:

Full Time:

Part Time: 49

Salaries Paid: $497,032

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$164,617	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$36	$135	$83
Revenue Collected During FY 12:	$937,389	$4,450,996	$2,983,788
Expenditures During FY 12:	$846,057	$4,454,190	$2,793,245
Per Capita Revenue:	$205	$231	$195
Per Capita Expenditures:	$185	$226	$192
Revenues over (under) Expenditures:	$91,332	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	30.25%	78.22%	47.19%
Ending Fund Balance for FY 12:	$255,949	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$56	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$186,921	$506,900	$55,393
Total Unrestricted Net Assets:	$69,028	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$291,667	$1,942,998	$352,765
Per Capita Debt:	$64	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Fire Protection District

Unit Code: 022/080/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,902,325

Equalized Assessed Valuation: $211,310,315

Population: 5,000

Employees:

Full Time: 6

Part Time: 15

Salaries Paid: $940,449

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$472,853	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	-$95	$135	$83
Revenue Collected During FY 12:	$1,460,981	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,656,190	$4,454,190	$2,793,245
Per Capita Revenue:	$292	$231	$195
Per Capita Expenditures:	$331	$226	$192
Revenues over (under) Expenditures:	-$195,209	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	-40.34%	78.22%	47.19%
Ending Fund Balance for FY 12:	-$668,062	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	-$134	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	-$1,501,296	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,215,576	$1,942,998	$352,765
Per Capita Debt:	$243	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakford Fire Protection District

Unit Code: 065/025/06 **County:** MENARD

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $49,300

Equalized Assessed Valuation: $8,561,103

Population: 900

Employees:

Full Time:

Part Time: 2

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$7,431	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$56,867	$181,789	$120,780
Expenditures During FY 12:	$60,067	$175,933	$112,679
Per Capita Revenue:	$63	$88	$65
Per Capita Expenditures:	$67	$85	$58
Revenues over (under) Expenditures:	-$3,200	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,231	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,231	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$26,944	$112,934	$7,013
Per Capita Debt:	$30	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakland Community Fire Protection District

Unit Code: 015/050/06 **County:** COLES

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $183,377

Equalized Assessed Valuation: $21,385,010

Population: 1,500

Employees:

Full Time:

Part Time: 23

Salaries Paid: $8,611

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$206,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$137	$85	$49
Revenue Collected During FY 12:	$163,300	$181,789	$120,780
Expenditures During FY 12:	$321,769	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$215	$85	$58
Revenues over (under) Expenditures:	-$158,469	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	14.77%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,531	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$219,470	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$70,000	$112,934	$7,013
Per Capita Debt:	$47	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakwood Fire Protection District

Unit Code: 092/090/06 **County:** VERMILION

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $69,817

Equalized Assessed Valuation: $27,896,759

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$166,853	$171,044	$96,691
Per Capita Beginning Fund Balance:	$48	$85	$49
Revenue Collected During FY 12:	$80,610	$181,789	$120,780
Expenditures During FY 12:	$22,711	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$6	$85	$58
Revenues over (under) Expenditures:	$57,899	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	943.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$214,316	$179,071	$102,189
Per Capita Ending Fund Balance:	$61	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$214,316	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oblong Fire Protection District

Unit Code: 017/040/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $118,300

Equalized Assessed Valuation: $31,886,748

Population: 2,789

Employees:

Full Time:

Part Time: 31

Salaries Paid: $27,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$82,024	$171,044	$96,691
Per Capita Beginning Fund Balance:	$29	$85	$49
Revenue Collected During FY 12:	$115,279	$181,789	$120,780
Expenditures During FY 12:	$119,826	$175,933	$112,679
Per Capita Revenue:	$41	$88	$65
Per Capita Expenditures:	$43	$85	$58
Revenues over (under) Expenditures:	-$4,547	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.66%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,477	$179,071	$102,189
Per Capita Ending Fund Balance:	$28	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,056	$9,513	$
Total Unrestricted Net Assets:	$71,421	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$25,000	$112,934	$7,013
Per Capita Debt:	$9	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Octavia Fire Protection District

Unit Code: 064/150/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $700,000

Equalized Assessed Valuation: $59,492,980

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$455,175	$171,044	$96,691
Per Capita Beginning Fund Balance:	$455	$85	$49
Revenue Collected During FY 12:	$395,048	$181,789	$120,780
Expenditures During FY 12:	$410,419	$175,933	$112,679
Per Capita Revenue:	$395	$88	$65
Per Capita Expenditures:	$410	$85	$58
Revenues over (under) Expenditures:	-$15,371	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$439,804	$179,071	$102,189
Per Capita Ending Fund Balance:	$440	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$439,804	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odell Fire Protection District

Unit Code: 053/070/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $218,688

Equalized Assessed Valuation: $40,952,603

Population: 994

Employees:

Full Time:

Part Time: 28

Salaries Paid: $17,996

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$264,538	$171,044	$96,691
Per Capita Beginning Fund Balance:	$266	$85	$49
Revenue Collected During FY 12:	$188,074	$181,789	$120,780
Expenditures During FY 12:	$143,635	$175,933	$112,679
Per Capita Revenue:	$189	$88	$65
Per Capita Expenditures:	$145	$85	$58
Revenues over (under) Expenditures:	$44,439	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	215.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$308,977	$179,071	$102,189
Per Capita Ending Fund Balance:	$311	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$308,978	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odin Fire Protection District

Unit Code: 058/040/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $74,000

Equalized Assessed Valuation: $14,112,785

Population: 2,284

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,840	$171,044	$96,691
Per Capita Beginning Fund Balance:	$20	$85	$49
Revenue Collected During FY 12:	$75,749	$181,789	$120,780
Expenditures During FY 12:	$65,592	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	$10,157	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	83.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$54,997	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$36,005	$112,934	$7,013
Per Capita Debt:	$16	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: O'Fallon-Shiloh Valley-Caseyville Fire Protection District

Unit Code: 088/180/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $905,990

Equalized Assessed Valuation: $219,318,289

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$291,670	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$724,103	$181,789	$120,780
Expenditures During FY 12:	$722,893	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$1,210	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	40.51%	144.40%	84.78%
Ending Fund Balance for FY 12:	$292,880	$179,071	$102,189
Per Capita Ending Fund Balance:	$20	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$324,917	$9,513	$
Total Unrestricted Net Assets:	$15,871	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,750,000	$112,934	$7,013
Per Capita Debt:	$117	$50	$2
General Obligation Debt over EAV:	0.80%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ogden-Royal Fire Protection District

Unit Code: 010/090/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $343,270

Equalized Assessed Valuation: $39,995,991

Population: 1,550

Employees:

Full Time:

Part Time: 9

Salaries Paid: $1,729

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$268,014	$171,044	$96,691
Per Capita Beginning Fund Balance:	$173	$85	$49
Revenue Collected During FY 12:	$92,617	$181,789	$120,780
Expenditures During FY 12:	$269,618	$175,933	$112,679
Per Capita Revenue:	$60	$88	$65
Per Capita Expenditures:	$174	$85	$58
Revenues over (under) Expenditures:	-$177,001	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	33.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$91,013	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ogle-Lee Fire Protection District

Unit Code: 071/070/06 **County:** OGLE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $633,495

Equalized Assessed Valuation: $115,872,908

Population: 3,500

Employees:

Full Time:

Part Time: 72

Salaries Paid: $77,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$333,216	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$385,841	$181,789	$120,780
Expenditures During FY 12:	$458,633	$175,933	$112,679
Per Capita Revenue:	$110	$88	$65
Per Capita Expenditures:	$131	$85	$58
Revenues over (under) Expenditures:	-$72,792	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.78%	144.40%	84.78%
Ending Fund Balance for FY 12:	$260,424	$179,071	$102,189
Per Capita Ending Fund Balance:	$74	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$27,985	$9,513	$
Total Unrestricted Net Assets:	$186,700	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oglesby Fire Protection District

Unit Code: 050/090/06 **County:** LASALLE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $13,500

Equalized Assessed Valuation: $100,000

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$102,820	$171,044	$96,691
Per Capita Beginning Fund Balance:	$257	$85	$49
Revenue Collected During FY 12:	$28,726	$181,789	$120,780
Expenditures During FY 12:	$22,145	$175,933	$112,679
Per Capita Revenue:	$72	$88	$65
Per Capita Expenditures:	$55	$85	$58
Revenues over (under) Expenditures:	$6,581	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	494.02%	144.40%	84.78%
Ending Fund Balance for FY 12:	$109,401	$179,071	$102,189
Per Capita Ending Fund Balance:	$274	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ohio Fire Protection District

Unit Code: 006/110/06 **County:** BUREAU

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $87,500

Equalized Assessed Valuation: $28,198,025

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,996	$171,044	$96,691
Per Capita Beginning Fund Balance:	$29	$85	$49
Revenue Collected During FY 12:	$102,936	$181,789	$120,780
Expenditures During FY 12:	$96,090	$175,933	$112,679
Per Capita Revenue:	$105	$88	$65
Per Capita Expenditures:	$98	$85	$58
Revenues over (under) Expenditures:	$6,846	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	36.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,842	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$123,109	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Okawville Fire Protection District

Unit Code: 095/050/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $98,772

Equalized Assessed Valuation: $31,941,837

Population: 2,427

Employees:

Full Time:

Part Time: 37

Salaries Paid: $12,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$113,491	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$103,363	$181,789	$120,780
Expenditures During FY 12:	$119,470	$175,933	$112,679
Per Capita Revenue:	$43	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	-$16,107	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	81.51%	144.40%	84.78%
Ending Fund Balance for FY 12:	$97,384	$179,071	$102,189
Per Capita Ending Fund Balance:	$40	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$97,384	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olive Fire Protection District

Unit Code: 057/150/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $326,631

Equalized Assessed Valuation: $19,115,282

Population: 1,809

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$174,330	$171,044	$96,691
Per Capita Beginning Fund Balance:	$96	$85	$49
Revenue Collected During FY 12:	$218,472	$181,789	$120,780
Expenditures During FY 12:	$173,449	$175,933	$112,679
Per Capita Revenue:	$121	$88	$65
Per Capita Expenditures:	$96	$85	$58
Revenues over (under) Expenditures:	$45,023	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	126.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$219,353	$179,071	$102,189
Per Capita Ending Fund Balance:	$121	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$129,688	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$181,859	$112,934	$7,013
Per Capita Debt:	$101	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olney Township Fire Protection District

Unit Code: 080/010/06 **County:** RICHLAND

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $65,100

Equalized Assessed Valuation: $46,508,167

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,200	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$64,220	$181,789	$120,780
Expenditures During FY 12:	$64,220	$175,933	$112,679
Per Capita Revenue:	$21	$88	$65
Per Capita Expenditures:	$21	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1.87%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,200	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$64,220	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Gardens Fire Protection District

Unit Code: 016/210/06 **County:** COOK

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $19,000

Equalized Assessed Valuation: $4,894,257

Population: 240

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$59,313	$171,044	$96,691
Per Capita Beginning Fund Balance:	$247	$85	$49
Revenue Collected During FY 12:	$23,877	$181,789	$120,780
Expenditures During FY 12:	$24,847	$175,933	$112,679
Per Capita Revenue:	$99	$88	$65
Per Capita Expenditures:	$104	$85	$58
Revenues over (under) Expenditures:	-$970	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	234.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$58,343	$179,071	$102,189
Per Capita Ending Fund Balance:	$243	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$12,300	$112,934	$7,013
Per Capita Debt:	$51	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Onarga Fire Protection District

Unit Code: 038/150/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $287,100

Equalized Assessed Valuation: $20,360,125

Population: 1,350

Employees:

Full Time:

Part Time: 25

Salaries Paid: $10,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$122,173	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$86,204	$181,789	$120,780
Expenditures During FY 12:	$64,750	$175,933	$112,679
Per Capita Revenue:	$64	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	$21,454	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	221.82%	144.40%	84.78%
Ending Fund Balance for FY 12:	$143,627	$179,071	$102,189
Per Capita Ending Fund Balance:	$106	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$143,627	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oneida-Wataga Fire Protection District

Unit Code: 048/100/06 **County:** KNOX

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $199,980

Equalized Assessed Valuation: $40,273,850

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$658,053	$171,044	$96,691
Per Capita Beginning Fund Balance:	$263	$85	$49
Revenue Collected During FY 12:	$222,903	$181,789	$120,780
Expenditures During FY 12:	$171,690	$175,933	$112,679
Per Capita Revenue:	$89	$88	$65
Per Capita Expenditures:	$69	$85	$58
Revenues over (under) Expenditures:	$51,213	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	414.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$711,835	$179,071	$102,189
Per Capita Ending Fund Balance:	$285	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$18,104	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$284,205	$112,934	$7,013
Per Capita Debt:	$114	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orangeville Fire Protection District

Unit Code: 089/070/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $243,339

Equalized Assessed Valuation: $24,473,316

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$92,691	$171,044	$96,691
Per Capita Beginning Fund Balance:	$37	$85	$49
Revenue Collected During FY 12:	$181,892	$181,789	$120,780
Expenditures During FY 12:	$188,493	$175,933	$112,679
Per Capita Revenue:	$73	$88	$65
Per Capita Expenditures:	$75	$85	$58
Revenues over (under) Expenditures:	-$6,601	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	45.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$86,090	$179,071	$102,189
Per Capita Ending Fund Balance:	$34	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,042	$11,739	$
Total Unreserved Funds:	$84,048	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$146,420	$112,934	$7,013
Per Capita Debt:	$59	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orchardville Fire Protection District

Unit Code: 096/025/06 **County:** WAYNE

Fiscal Year End: 11/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $266,500

Equalized Assessed Valuation: $4,359,866

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$46,560	$171,044	$96,691
Per Capita Beginning Fund Balance:	$39	$85	$49
Revenue Collected During FY 12:	$28,729	$181,789	$120,780
Expenditures During FY 12:	$20,579	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	$8,150	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	265.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$54,710	$179,071	$102,189
Per Capita Ending Fund Balance:	$46	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$46,560	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oregon Fire Protection District

Unit Code: 071/075/06 **County:** OGLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $740,490

Equalized Assessed Valuation: $132,182,480

Population: 5,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $59,727

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,000,328	$171,044	$96,691
Per Capita Beginning Fund Balance:	$200	$85	$49
Revenue Collected During FY 12:	$420,729	$181,789	$120,780
Expenditures During FY 12:	$411,280	$175,933	$112,679
Per Capita Revenue:	$84	$88	$65
Per Capita Expenditures:	$82	$85	$58
Revenues over (under) Expenditures:	$9,449	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	245.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,009,777	$179,071	$102,189
Per Capita Ending Fund Balance:	$202	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19,702	$9,513	$
Total Unrestricted Net Assets:	$990,075	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orion Fire Protection District

Unit Code: 037/080/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $391,051

Equalized Assessed Valuation: $92,642,361

Population: 3,000

Employees:

Full Time:

Part Time: 48

Salaries Paid: $35,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$715,834	$171,044	$96,691
Per Capita Beginning Fund Balance:	$239	$85	$49
Revenue Collected During FY 12:	$384,727	$181,789	$120,780
Expenditures During FY 12:	$681,158	$175,933	$112,679
Per Capita Revenue:	$128	$88	$65
Per Capita Expenditures:	$227	$85	$58
Revenues over (under) Expenditures:	-$296,431	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	96.82%	144.40%	84.78%
Ending Fund Balance for FY 12:	$659,503	$179,071	$102,189
Per Capita Ending Fund Balance:	$220	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$659,503	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$240,100	$112,934	$7,013
Per Capita Debt:	$80	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Orland Fire Protection District

Unit Code: 016/230/06 **County:** COOK

Fiscal Year End:	12/31/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,307,842
Equalized Assessed Valuation:	$2,579,523,467
Population:	75,000
Employees:	
Full Time:	146
Part Time:	14
Salaries Paid:	$15,925,073

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$14,196,223	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$189	$135	$83
Revenue Collected During FY 12:	$30,205,267	$4,450,996	$2,983,788
Expenditures During FY 12:	$54,600,446	$4,454,190	$2,793,245
Per Capita Revenue:	$403	$231	$195
Per Capita Expenditures:	$728	$226	$192
Revenues over (under) Expenditures:	-$24,395,179	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	25.10%	78.22%	47.19%
Ending Fund Balance for FY 12:	$13,703,619	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$183	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,118,736	$506,900	$55,393
Total Unrestricted Net Assets:	$10,152,153	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$32,011,524	$1,942,998	$352,765
Per Capita Debt:	$427	$84	$27
General Obligation Debt over EAV:	0.16%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Osco Fire Protection District

Unit Code: 037/090/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $214,700

Equalized Assessed Valuation: $32,592,370

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$102,682	$171,044	$96,691
Per Capita Beginning Fund Balance:	$68	$85	$49
Revenue Collected During FY 12:	$164,088	$181,789	$120,780
Expenditures During FY 12:	$149,053	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$99	$85	$58
Revenues over (under) Expenditures:	$15,035	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	78.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$117,717	$179,071	$102,189
Per Capita Ending Fund Balance:	$78	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$117,717	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$124,362	$112,934	$7,013
Per Capita Debt:	$83	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswego Fire Protection District

Unit Code: 047/050/06 **County:** KENDALL

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $17,497,719

Equalized Assessed Valuation: $1,386,844,133

Population: 60,000

Employees:

Full Time: 61

Part Time: 13

Salaries Paid: $4,941,508

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,932,250	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$116	$135	$83
Revenue Collected During FY 12:	$10,841,410	$4,450,996	$2,983,788
Expenditures During FY 12:	$11,436,218	$4,454,190	$2,793,245
Per Capita Revenue:	$181	$231	$195
Per Capita Expenditures:	$191	$226	$192
Revenues over (under) Expenditures:	-$594,808	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	55.42%	78.22%	47.19%
Ending Fund Balance for FY 12:	$6,337,442	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$106	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,014,843	$506,900	$55,393
Total Unrestricted Net Assets:	$5,322,600	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$9,443,722	$1,942,998	$352,765
Per Capita Debt:	$157	$84	$27
General Obligation Debt over EAV:	0.65%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Otter Creek Fire Protection District

Unit Code: 042/015/06 **County:** JERSEY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $14,375

Equalized Assessed Valuation: $13,131,205

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$139,215	$171,044	$96,691
Per Capita Beginning Fund Balance:	$278	$85	$49
Revenue Collected During FY 12:	$19,141	$181,789	$120,780
Expenditures During FY 12:	$12,002	$175,933	$112,679
Per Capita Revenue:	$38	$88	$65
Per Capita Expenditures:	$24	$85	$58
Revenues over (under) Expenditures:	$7,139	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1219.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$146,354	$179,071	$102,189
Per Capita Ending Fund Balance:	$293	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$161,776	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Otto Fire Protection District

Unit Code: 046/110/06 **County:** KANKAKEE

Fiscal Year End:	5/31/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$715,080
Equalized Assessed Valuation:	$46,142,676
Population:	2,500
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$12,931

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$93,665	$171,044	$96,691
Per Capita Beginning Fund Balance:	$37	$85	$49
Revenue Collected During FY 12:	$492,657	$181,789	$120,780
Expenditures During FY 12:	$442,644	$175,933	$112,679
Per Capita Revenue:	$197	$88	$65
Per Capita Expenditures:	$177	$85	$58
Revenues over (under) Expenditures:	$50,013	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$143,678	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$104,532	$11,739	$
Total Unreserved Funds:	$39,146	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$179,654	$112,934	$7,013
Per Capita Debt:	$72	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Owaneco Fire Protection District

Unit Code: 011/040/06 **County:** CHRISTIAN

Fiscal Year End:	6/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$127,992
Equalized Assessed Valuation:	$13,577,809
Population:	14,000
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$7,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$75,176	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$57,348	$181,789	$120,780
Expenditures During FY 12:	$45,403	$175,933	$112,679
Per Capita Revenue:	$4	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	$11,945	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	191.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	$87,121	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oxford Fire Protection District

Unit Code: 037/100/06 **County:** HENRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $143,900

Equalized Assessed Valuation: $23,689,321

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$74,768	$171,044	$96,691
Per Capita Beginning Fund Balance:	$7	$85	$49
Revenue Collected During FY 12:	$90,085	$181,789	$120,780
Expenditures During FY 12:	$64,122	$175,933	$112,679
Per Capita Revenue:	$9	$88	$65
Per Capita Expenditures:	$6	$85	$58
Revenues over (under) Expenditures:	$25,963	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	157.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	$100,731	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100,341	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palatine Rural Fire Protection District

Unit Code: 016/240/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,777,019

Equalized Assessed Valuation: $445,747,241

Population: 15,000

Employees:

Full Time: 23

Part Time:

Salaries Paid: $2,074,058

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,946,731	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$130	$135	$83
Revenue Collected During FY 12:	$4,114,511	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,265,362	$4,454,190	$2,793,245
Per Capita Revenue:	$274	$231	$195
Per Capita Expenditures:	$284	$226	$192
Revenues over (under) Expenditures:	-$150,851	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	42.10%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,795,880	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$120	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$400,618	$506,900	$55,393
Total Unrestricted Net Assets:	$1,454,817	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$212,500	$1,942,998	$352,765
Per Capita Debt:	$14	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palos Fire Protection District

Unit Code: 016/250/06 **County:** COOK

Fiscal Year End:	4/30/2012
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,035,202
Equalized Assessed Valuation:	$619,469,614
Population:	24,000
Employees:	
Full Time:	30
Part Time:	19
Salaries Paid:	$3,465,372

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,676,058	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$70	$135	$83
Revenue Collected During FY 12:	$5,236,445	$4,450,996	$2,983,788
Expenditures During FY 12:	$5,346,487	$4,454,190	$2,793,245
Per Capita Revenue:	$218	$231	$195
Per Capita Expenditures:	$223	$226	$192
Revenues over (under) Expenditures:	-$110,042	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	29.29%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,566,016	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$65	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$67,118	$506,900	$55,393
Total Unrestricted Net Assets:	$1,755,274	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$85,188	$1,942,998	$352,765
Per Capita Debt:	$4	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palos Heights Fire Protection District

Unit Code: 016/260/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,723,000

Equalized Assessed Valuation: $398,240,121

Population: 13,000

Employees:

Full Time: 19

Part Time: 7

Salaries Paid: $1,836,668

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,029,619	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$79	$135	$83
Revenue Collected During FY 12:	$3,460,204	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,352,915	$4,454,190	$2,793,245
Per Capita Revenue:	$266	$231	$195
Per Capita Expenditures:	$258	$226	$192
Revenues over (under) Expenditures:	$107,289	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	33.91%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,136,908	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$87	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,136,909	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$227,321	$1,942,998	$352,765
Per Capita Debt:	$17	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Papineau Fire Protection District

Unit Code: 038/160/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $81,255

Equalized Assessed Valuation: $6,985,485

Population: 647

Employees:

Full Time:

Part Time: 15

Salaries Paid: $3,810

Blended Component Units

Number Submitted = 1

primart

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$10,255	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$35,500	$181,789	$120,780
Expenditures During FY 12:	$34,615	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$54	$85	$58
Revenues over (under) Expenditures:	$885	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.18%	144.40%	84.78%
Ending Fund Balance for FY 12:	$11,140	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$22,000	$112,934	$7,013
Per Capita Debt:	$34	$50	$2
General Obligation Debt over EAV:	0.31%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paris Fire Protection District

Unit Code: 023/060/06 **County:** EDGAR

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $700,169

Equalized Assessed Valuation: $87,702,931

Population: 6,000

Employees:

Full Time:

Part Time: 77

Salaries Paid: $20,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$198,341	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$308,054	$181,789	$120,780
Expenditures During FY 12:	$229,842	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$78,212	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	120.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$276,553	$179,071	$102,189
Per Capita Ending Fund Balance:	$46	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$276,553	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Patoka Fire Protection District

Unit Code: 058/050/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $225,145

Equalized Assessed Valuation: $29,252,216

Population: 1,550

Employees:

Full Time:

Part Time: 7

Salaries Paid: $6,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$284,925	$171,044	$96,691
Per Capita Beginning Fund Balance:	$184	$85	$49
Revenue Collected During FY 12:	$146,442	$181,789	$120,780
Expenditures During FY 12:	$148,643	$175,933	$112,679
Per Capita Revenue:	$94	$88	$65
Per Capita Expenditures:	$96	$85	$58
Revenues over (under) Expenditures:	-$2,201	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	190.20%	144.40%	84.78%
Ending Fund Balance for FY 12:	$282,724	$179,071	$102,189
Per Capita Ending Fund Balance:	$182	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$282,724	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$131,556	$112,934	$7,013
Per Capita Debt:	$85	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paw Paw Fire Protection District

Unit Code: 052/070/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $167,500

Equalized Assessed Valuation: $52,436,415

Population: 1,298

Employees:

Full Time:

Part Time: 39

Salaries Paid: $33,235

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$230,467	$171,044	$96,691
Per Capita Beginning Fund Balance:	$178	$85	$49
Revenue Collected During FY 12:	$219,115	$181,789	$120,780
Expenditures During FY 12:	$131,395	$175,933	$112,679
Per Capita Revenue:	$169	$88	$65
Per Capita Expenditures:	$101	$85	$58
Revenues over (under) Expenditures:	$87,720	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	242.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$318,187	$179,071	$102,189
Per Capita Ending Fund Balance:	$245	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$318,187	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pawnee Fire Protection District

Unit Code: 083/140/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $373,060

Equalized Assessed Valuation: $62,625,572

Population: 5,000

Employees:

Full Time:

Part Time: 16

Salaries Paid: $52,258

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$215,169	$171,044	$96,691
Per Capita Beginning Fund Balance:	$43	$85	$49
Revenue Collected During FY 12:	$623,034	$181,789	$120,780
Expenditures During FY 12:	$528,913	$175,933	$112,679
Per Capita Revenue:	$125	$88	$65
Per Capita Expenditures:	$106	$85	$58
Revenues over (under) Expenditures:	$94,121	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.48%	144.40%	84.78%
Ending Fund Balance for FY 12:	$309,290	$179,071	$102,189
Per Capita Ending Fund Balance:	$62	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$309,290	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$475,557	$112,934	$7,013
Per Capita Debt:	$95	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Fire Protection District

Unit Code: 027/020/06 **County:** FORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $224,666

Equalized Assessed Valuation: $61,352,569

Population: 6,737

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$26,485	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$241,614	$181,789	$120,780
Expenditures During FY 12:	$156,815	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$84,799	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	70.97%	144.40%	84.78%
Ending Fund Balance for FY 12:	$111,284	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	-$48,362	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$159,647	$112,934	$7,013
Per Capita Debt:	$24	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Payson-Fall Creek Fire Protection District

Unit Code: 001/090/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $111,941

Equalized Assessed Valuation: $32,470,474

Population: 2,500

Employees:

Full Time:

Part Time: 13

Salaries Paid: $9,240

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$68,420	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$101,002	$181,789	$120,780
Expenditures During FY 12:	$74,307	$175,933	$112,679
Per Capita Revenue:	$40	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	$26,695	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	128.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$95,115	$179,071	$102,189
Per Capita Ending Fund Balance:	$38	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$749	$9,513	$
Total Unrestricted Net Assets:	$94,366	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl Fire Protection District

Unit Code: 075/043/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $10,388

Equalized Assessed Valuation: $2,528,883

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$20,160	$171,044	$96,691
Per Capita Beginning Fund Balance:	$50	$85	$49
Revenue Collected During FY 12:	$8,106	$181,789	$120,780
Expenditures During FY 12:	$7,039	$175,933	$112,679
Per Capita Revenue:	$20	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$1,067	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	301.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$21,227	$179,071	$102,189
Per Capita Ending Fund Balance:	$53	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$21,227	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Fire Protection District

Unit Code: 089/080/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $602,600

Equalized Assessed Valuation: $38,075,817

Population: 1,312

Employees:

Full Time:

Part Time: 24

Salaries Paid: $8,659

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$150,061	$171,044	$96,691
Per Capita Beginning Fund Balance:	$114	$85	$49
Revenue Collected During FY 12:	$339,942	$181,789	$120,780
Expenditures During FY 12:	$504,419	$175,933	$112,679
Per Capita Revenue:	$259	$88	$65
Per Capita Expenditures:	$384	$85	$58
Revenues over (under) Expenditures:	-$164,477	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	13.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$65,584	$179,071	$102,189
Per Capita Ending Fund Balance:	$50	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$65,584	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$288,713	$112,934	$7,013
Per Capita Debt:	$220	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $868,350

Equalized Assessed Valuation: $106,929,011

Population: 4,500

Employees:

Full Time: 1

Part Time: 40

Salaries Paid: $153,399

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$461,534	$171,044	$96,691
Per Capita Beginning Fund Balance:	$103	$85	$49
Revenue Collected During FY 12:	$534,234	$181,789	$120,780
Expenditures During FY 12:	$530,137	$175,933	$112,679
Per Capita Revenue:	$119	$88	$65
Per Capita Expenditures:	$118	$85	$58
Revenues over (under) Expenditures:	$4,097	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	87.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$465,631	$179,071	$102,189
Per Capita Ending Fund Balance:	$103	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$465,631	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$107,700	$112,934	$7,013
Per Capita Debt:	$24	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Peotone Fire Protection District

Unit Code: 099/115/06 **County:** WILL

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,715,480
Equalized Assessed Valuation:	$162,884,876
Population:	7,000
Employees:	
Full Time:	2
Part Time:	54
Salaries Paid:	$814,189

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$673,519	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$96	$135	$83
Revenue Collected During FY 12:	$1,688,639	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,746,628	$4,454,190	$2,793,245
Per Capita Revenue:	$241	$231	$195
Per Capita Expenditures:	$250	$226	$192
Revenues over (under) Expenditures:	-$57,989	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	35.24%	78.22%	47.19%
Ending Fund Balance for FY 12:	$615,529	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$88	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$242,235	$506,900	$55,393
Total Unrestricted Net Assets:	$373,294	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$251,517	$1,942,998	$352,765
Per Capita Debt:	$36	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pesotum Fire Protection District

Unit Code: 010/100/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $73,500

Equalized Assessed Valuation: $25,952,358

Population: 760

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$7,872	$171,044	$96,691
Per Capita Beginning Fund Balance:	$10	$85	$49
Revenue Collected During FY 12:	$95,062	$181,789	$120,780
Expenditures During FY 12:	$65,843	$175,933	$112,679
Per Capita Revenue:	$125	$88	$65
Per Capita Expenditures:	$87	$85	$58
Revenues over (under) Expenditures:	$29,219	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$37,091	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Petersburg Community Fire Protection District

Unit Code: 065/030/06 **County:** MENARD

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $123,505

Equalized Assessed Valuation: $726,786

Population: 24,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$39,167	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$71,214	$181,789	$120,780
Expenditures During FY 12:	$61,447	$175,933	$112,679
Per Capita Revenue:	$3	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	$9,767	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	79.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	$48,934	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$48,934	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$13,723	$112,934	$7,013
Per Capita Debt:	$1	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Philo Fire Protection District

Unit Code: 010/110/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $155,025

Equalized Assessed Valuation: $49,760,546

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$57,348	$171,044	$96,691
Per Capita Beginning Fund Balance:	$32	$85	$49
Revenue Collected During FY 12:	$121,612	$181,789	$120,780
Expenditures During FY 12:	$110,277	$175,933	$112,679
Per Capita Revenue:	$68	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	$11,335	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	62.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$68,683	$179,071	$102,189
Per Capita Ending Fund Balance:	$38	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$68,683	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pilot Twp Fire Protection District

Unit Code: 046/130/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $786,202

Equalized Assessed Valuation: $65,431,442

Population: 3,800

Employees:

Full Time:

Part Time: 37

Salaries Paid: $56,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$299,896	$171,044	$96,691
Per Capita Beginning Fund Balance:	$79	$85	$49
Revenue Collected During FY 12:	$466,448	$181,789	$120,780
Expenditures During FY 12:	$422,010	$175,933	$112,679
Per Capita Revenue:	$123	$88	$65
Per Capita Expenditures:	$111	$85	$58
Revenues over (under) Expenditures:	$44,438	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	88.04%	144.40%	84.78%
Ending Fund Balance for FY 12:	$371,534	$179,071	$102,189
Per Capita Ending Fund Balance:	$98	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$371,534	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$953,102	$112,934	$7,013
Per Capita Debt:	$251	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pinckneyville Rural Fire Protection District

Unit Code: 073/010/06 **County:** PERRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $155,885

Equalized Assessed Valuation: $32,500

Population: 4,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $39,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$156,514	$181,789	$120,780
Expenditures During FY 12:	$149,349	$175,933	$112,679
Per Capita Revenue:	$39	$88	$65
Per Capita Expenditures:	$37	$85	$58
Revenues over (under) Expenditures:	$7,165	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	4.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$7,165	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$68,700	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$104,885	$112,934	$7,013
Per Capita Debt:	$26	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pingree Grove & Countryside Fire Protection District

Unit Code: 045/140/06 **County:** KANE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,460,590

Equalized Assessed Valuation: $353,833,143

Population: 15,000

Employees:

Full Time: 7

Part Time: 54

Salaries Paid: $1,036,683

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,486,568	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$166	$135	$83
Revenue Collected During FY 12:	$2,210,271	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,689,463	$4,454,190	$2,793,245
Per Capita Revenue:	$147	$231	$195
Per Capita Expenditures:	$113	$226	$192
Revenues over (under) Expenditures:	$520,808	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	178.01%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,007,376	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$200	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$3,007,376	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Piper City Fire Protection District

Unit Code: 027/030/06 **County:** FORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $99,325

Equalized Assessed Valuation: $17,323,555

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$5,395	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$76,474	$181,789	$120,780
Expenditures During FY 12:	$71,963	$175,933	$112,679
Per Capita Revenue:	$68	$88	$65
Per Capita Expenditures:	$64	$85	$58
Revenues over (under) Expenditures:	$4,511	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	47.03%	144.40%	84.78%
Ending Fund Balance for FY 12:	$33,846	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$100,345	$112,934	$7,013
Per Capita Debt:	$90	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Plainfield Fire Protection District

Unit Code: 099/120/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $34,536,769

Equalized Assessed Valuation: $1,530,591,579

Population: 44,000

Employees:

Full Time: 63

Part Time: 58

Salaries Paid: $5,892,192

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$11,187,211	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$254	$135	$83
Revenue Collected During FY 12:	$15,589,353	$4,450,996	$2,983,788
Expenditures During FY 12:	$14,649,276	$4,454,190	$2,793,245
Per Capita Revenue:	$354	$231	$195
Per Capita Expenditures:	$333	$226	$192
Revenues over (under) Expenditures:	$940,077	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	82.88%	78.22%	47.19%
Ending Fund Balance for FY 12:	$12,141,289	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$276	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$14,047,329	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$23,850,294	$1,942,998	$352,765
Per Capita Debt:	$542	$84	$27
General Obligation Debt over EAV:	0.61%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Fire Protection District

Unit Code: 075/050/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $105,183

Equalized Assessed Valuation: $14,550,153

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$5,825	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$3	$85	$49
Revenue Collected During FY 12:	$100,951	$181,789	$120,780
Expenditures During FY 12:	$105,183	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$50	$85	$58
Revenues over (under) Expenditures:	-$4,232	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	11.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$12,305	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$12,305	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$30,000	$112,934	$7,013
Per Capita Debt:	$14	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Plains Fire Protection District

Unit Code: 083/150/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $159,100

Equalized Assessed Valuation: $140,000

Population: 1,200

Employees:

Full Time:

Part Time: 16

Salaries Paid: $18,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$12,792	$171,044	$96,691
Per Capita Beginning Fund Balance:	$11	$85	$49
Revenue Collected During FY 12:	$176,655	$181,789	$120,780
Expenditures During FY 12:	$113,138	$175,933	$112,679
Per Capita Revenue:	$147	$88	$65
Per Capita Expenditures:	$94	$85	$58
Revenues over (under) Expenditures:	$63,517	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	67.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$76,309	$179,071	$102,189
Per Capita Ending Fund Balance:	$64	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant View Fire Protection District

Unit Code: 090/140/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $37,187

Equalized Assessed Valuation: $18,368,209

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$518	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$36,766	$181,789	$120,780
Expenditures During FY 12:	$37,188	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$74	$85	$58
Revenues over (under) Expenditures:	-$422	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	0.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$96	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasantview Fire Protection District

Unit Code: 016/280/06 **County:** COOK

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $12,395,100

Equalized Assessed Valuation: $1,398,486,308

Population: 19,000

Employees:

Full Time: 50

Part Time: 18

Salaries Paid: $4,971,917

Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$441,534	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$23	$135	$83
Revenue Collected During FY 12:	$10,453,807	$4,450,996	$2,983,788
Expenditures During FY 12:	$9,932,106	$4,454,190	$2,793,245
Per Capita Revenue:	$550	$231	$195
Per Capita Expenditures:	$523	$226	$192
Revenues over (under) Expenditures:	$521,701	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	4.48%	78.22%	47.19%
Ending Fund Balance for FY 12:	$444,686	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$23	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$291,979	$506,900	$55,393
Total Unrestricted Net Assets:	-$2,454,914	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$418,130	$1,942,998	$352,765
Per Capita Debt:	$22	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire Protection District

Unit Code: 003/020/06 **County:** BOND

Fiscal Year End: 3/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $640,800

Equalized Assessed Valuation: $21,375,318

Population: 2,108

Employees:

Full Time: 2

Part Time: 32

Salaries Paid: $89,703

Blended Component Units

Number Submitted = 1

Pocahontas-Old Ripley Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$93,211	$171,044	$96,691
Per Capita Beginning Fund Balance:	$44	$85	$49
Revenue Collected During FY 12:	$208,456	$181,789	$120,780
Expenditures During FY 12:	$217,253	$175,933	$112,679
Per Capita Revenue:	$99	$88	$65
Per Capita Expenditures:	$103	$85	$58
Revenues over (under) Expenditures:	-$8,797	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	38.88%	144.40%	84.78%
Ending Fund Balance for FY 12:	$84,469	$179,071	$102,189
Per Capita Ending Fund Balance:	$40	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$82,405	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Point Fire Protection District

Unit Code: 007/020/06 **County:** CALHOUN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $27,700

Equalized Assessed Valuation: $18,439,558

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$81,813	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$42,109	$181,789	$120,780
Expenditures During FY 12:	$34,112	$175,933	$112,679
Per Capita Revenue:	$32	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	$7,997	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	263.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$89,810	$179,071	$102,189
Per Capita Ending Fund Balance:	$69	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Polo Fire Protection District

Unit Code: 071/080/06 **County:** OGLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $892,575

Equalized Assessed Valuation: $72,611,815

Population: 6,300

Employees:

Full Time:

Part Time: 30

Salaries Paid: $45,437

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$249,536	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$673,908	$181,789	$120,780
Expenditures During FY 12:	$648,191	$175,933	$112,679
Per Capita Revenue:	$107	$88	$65
Per Capita Expenditures:	$103	$85	$58
Revenues over (under) Expenditures:	$25,717	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	42.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$275,253	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$275,228	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$121,000	$112,934	$7,013
Per Capita Debt:	$19	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pontiac Rural Fire Protection District

Unit Code: 053/080/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $162,500

Equalized Assessed Valuation: $59,319,022

Population: 2,450

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$115,478	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$174,805	$181,789	$120,780
Expenditures During FY 12:	$105,658	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$43	$85	$58
Revenues over (under) Expenditures:	$69,147	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	174.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$184,625	$179,071	$102,189
Per Capita Ending Fund Balance:	$75	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$184,624	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Powerton Fire Protection District

Unit Code: 090/150/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $294,313

Equalized Assessed Valuation: $15,468,766

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,100	$171,044	$96,691
Per Capita Beginning Fund Balance:	$41	$85	$49
Revenue Collected During FY 12:	$293,694	$181,789	$120,780
Expenditures During FY 12:	$294,094	$175,933	$112,679
Per Capita Revenue:	$2,937	$88	$65
Per Capita Expenditures:	$2,941	$85	$58
Revenues over (under) Expenditures:	-$400	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$3,700	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$3,700	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prairie Fire Protection District

Unit Code: 057/155/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $103,440

Equalized Assessed Valuation: $27,088,436

Population: 945

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$90,678	$171,044	$96,691
Per Capita Beginning Fund Balance:	$96	$85	$49
Revenue Collected During FY 12:	$84,832	$181,789	$120,780
Expenditures During FY 12:	$75,714	$175,933	$112,679
Per Capita Revenue:	$90	$88	$65
Per Capita Expenditures:	$80	$85	$58
Revenues over (under) Expenditures:	$9,118	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	131.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$99,796	$179,071	$102,189
Per Capita Ending Fund Balance:	$106	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$99,796	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$146,004	$112,934	$7,013
Per Capita Debt:	$155	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prairie Du Pont Fire Protection District

Unit Code: 088/190/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $256,200

Equalized Assessed Valuation: $17,253,432

Population: 4,500

Employees:

Full Time:

Part Time: 4

Salaries Paid: $3,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$178,175	$171,044	$96,691
Per Capita Beginning Fund Balance:	$40	$85	$49
Revenue Collected During FY 12:	$146,318	$181,789	$120,780
Expenditures During FY 12:	$126,876	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	$19,442	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	155.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$197,617	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$86,808	$9,513	$
Total Unrestricted Net Assets:	$133,094	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$235,000	$112,934	$7,013
Per Capita Debt:	$52	$50	$2
General Obligation Debt over EAV:	1.36%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prairie Licking Fire Protection District

Unit Code: 017/045/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $91,900

Equalized Assessed Valuation: $10,484,562

Population: 890

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$38,976	$171,044	$96,691
Per Capita Beginning Fund Balance:	$44	$85	$49
Revenue Collected During FY 12:	$62,981	$181,789	$120,780
Expenditures During FY 12:	$77,684	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$87	$85	$58
Revenues over (under) Expenditures:	-$14,703	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	31.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$24,273	$179,071	$102,189
Per Capita Ending Fund Balance:	$27	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$37,657	$112,934	$7,013
Per Capita Debt:	$42	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Princeton Rural Fire Protection District

Unit Code: 006/120/06 **County:** BUREAU

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $271,050

Equalized Assessed Valuation: $49,407,705

Population: 2,206

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$293,518	$171,044	$96,691
Per Capita Beginning Fund Balance:	$133	$85	$49
Revenue Collected During FY 12:	$124,274	$181,789	$120,780
Expenditures During FY 12:	$114,700	$175,933	$112,679
Per Capita Revenue:	$56	$88	$65
Per Capita Expenditures:	$52	$85	$58
Revenues over (under) Expenditures:	$9,574	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	264.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$303,092	$179,071	$102,189
Per Capita Ending Fund Balance:	$137	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$475	$9,513	$
Total Unrestricted Net Assets:	$302,617	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prophetstown Fire Protection District

Unit Code: 098/040/06 **County:** WHITESIDE

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$496,700
Equalized Assessed Valuation:	$51,201,736
Population:	4,000
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$177,351

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$178,051	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$451,747	$181,789	$120,780
Expenditures During FY 12:	$398,218	$175,933	$112,679
Per Capita Revenue:	$113	$88	$65
Per Capita Expenditures:	$100	$85	$58
Revenues over (under) Expenditures:	$53,529	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$231,580	$179,071	$102,189
Per Capita Ending Fund Balance:	$58	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$231,580	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Prospect Heights Fire Protection District

Unit Code: 016/290/06 **County:** COOK

Fiscal Year End: 12/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $4,187,759

Equalized Assessed Valuation: $433,142,727

Population: 16,327

Employees:

Full Time: 16

Part Time: 40

Salaries Paid: $2,469,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,136,005	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$253	$135	$83
Revenue Collected During FY 12:	$4,092,773	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,375,651	$4,454,190	$2,793,245
Per Capita Revenue:	$251	$231	$195
Per Capita Expenditures:	$268	$226	$192
Revenues over (under) Expenditures:	-$282,878	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	93.31%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,083,127	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$250	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$4,947,954	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$992,494	$1,942,998	$352,765
Per Capita Debt:	$61	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Q.E.M. Fire Protection District

Unit Code: 042/010/06 **County:** JERSEY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $255,600

Equalized Assessed Valuation: $69,428,897

Population: 4,500

Employees:

Full Time:

Part Time: 1

Salaries Paid: $994

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$105,307	$171,044	$96,691
Per Capita Beginning Fund Balance:	$23	$85	$49
Revenue Collected During FY 12:	$236,172	$181,789	$120,780
Expenditures During FY 12:	$200,396	$175,933	$112,679
Per Capita Revenue:	$52	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	$35,776	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	25.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$51,083	$179,071	$102,189
Per Capita Ending Fund Balance:	$11	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$107,671	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$511,215	$112,934	$7,013
Per Capita Debt:	$114	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Randolph Township Fire Protection District

Unit Code: 064/160/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $387,705

Equalized Assessed Valuation: $61,013,973

Population: 3,268

Employees:

Full Time:

Part Time: 8

Salaries Paid: $22,393

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$116,025	$171,044	$96,691
Per Capita Beginning Fund Balance:	$36	$85	$49
Revenue Collected During FY 12:	$253,555	$181,789	$120,780
Expenditures During FY 12:	$237,645	$175,933	$112,679
Per Capita Revenue:	$78	$88	$65
Per Capita Expenditures:	$73	$85	$58
Revenues over (under) Expenditures:	$15,910	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	$131,935	$179,071	$102,189
Per Capita Ending Fund Balance:	$40	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$131,935	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$455,000	$112,934	$7,013
Per Capita Debt:	$139	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rankin Fire Protection District

Unit Code: 092/060/06 **County:** VERMILION

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $540,500

Equalized Assessed Valuation: $16,212,760

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$129,308	$171,044	$96,691
Per Capita Beginning Fund Balance:	$92	$85	$49
Revenue Collected During FY 12:	$109,362	$181,789	$120,780
Expenditures During FY 12:	$204,539	$175,933	$112,679
Per Capita Revenue:	$78	$88	$65
Per Capita Expenditures:	$146	$85	$58
Revenues over (under) Expenditures:	-$95,177	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	16.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,131	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$34,131	$11,739	$
Total Unreserved Funds:	$557,434	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rapids City Fire Protection District

Unit Code: 081/130/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $549,340

Equalized Assessed Valuation: $109,614,356

Population: 9,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$99,155	$171,044	$96,691
Per Capita Beginning Fund Balance:	$11	$85	$49
Revenue Collected During FY 12:	$293,594	$181,789	$120,780
Expenditures During FY 12:	$272,501	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	$21,093	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$120,248	$179,071	$102,189
Per Capita Ending Fund Balance:	$13	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$187,100	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$200,000	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Raymond Fire Protection District

Unit Code: 068/020/06 **County:** MONTGOME

Fiscal Year End: 7/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $225,050

Equalized Assessed Valuation: $44,504,992

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$75,407	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$141,618	$181,789	$120,780
Expenditures During FY 12:	$146,340	$175,933	$112,679
Per Capita Revenue:	$118	$88	$65
Per Capita Expenditures:	$122	$85	$58
Revenues over (under) Expenditures:	-$4,722	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	48.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$70,685	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$70,685	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$72,757	$112,934	$7,013
Per Capita Debt:	$61	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reading Fire Protection District

Unit Code: 053/075/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $78,200

Equalized Assessed Valuation: $45,916,326

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$96,726	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$74,021	$181,789	$120,780
Expenditures During FY 12:	$46,191	$175,933	$112,679
Per Capita Revenue:	$16	$88	$65
Per Capita Expenditures:	$10	$85	$58
Revenues over (under) Expenditures:	$27,830	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	269.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$124,556	$179,071	$102,189
Per Capita Ending Fund Balance:	$28	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,254	$9,513	$
Total Unrestricted Net Assets:	$111,302	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reddick Fire Protection District

Unit Code: 053/085/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $328,350

Equalized Assessed Valuation: $10,402,010

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$275,515	$171,044	$96,691
Per Capita Beginning Fund Balance:	$367	$85	$49
Revenue Collected During FY 12:	$85,383	$181,789	$120,780
Expenditures During FY 12:	$73,607	$175,933	$112,679
Per Capita Revenue:	$114	$88	$65
Per Capita Expenditures:	$98	$85	$58
Revenues over (under) Expenditures:	$11,776	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	390.30%	144.40%	84.78%
Ending Fund Balance for FY 12:	$287,291	$179,071	$102,189
Per Capita Ending Fund Balance:	$383	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$287,290	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reynolds Fire Protection District

Unit Code: 081/140/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $138,817

Equalized Assessed Valuation: $38,268,637

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$170,987	$171,044	$96,691
Per Capita Beginning Fund Balance:	$11	$85	$49
Revenue Collected During FY 12:	$384,777	$181,789	$120,780
Expenditures During FY 12:	$404,057	$175,933	$112,679
Per Capita Revenue:	$26	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	-$19,280	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	37.55%	144.40%	84.78%
Ending Fund Balance for FY 12:	$151,707	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$209,422	$112,934	$7,013
Per Capita Debt:	$14	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Richmond Fire Protection District

Unit Code: 063/110/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,093,850

Equalized Assessed Valuation: $102,920,744

Population: 4,600

Employees:

Full Time: 1

Part Time: 40

Salaries Paid: $463,802

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$151,546	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	-$33	$135	$83
Revenue Collected During FY 12:	$899,772	$4,450,996	$2,983,788
Expenditures During FY 12:	$949,437	$4,454,190	$2,793,245
Per Capita Revenue:	$196	$231	$195
Per Capita Expenditures:	$206	$226	$192
Revenues over (under) Expenditures:	-$49,665	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	-21.19%	78.22%	47.19%
Ending Fund Balance for FY 12:	-$201,211	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	-$44	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	-$201,211	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$184,493	$1,942,998	$352,765
Per Capita Debt:	$40	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Richwood Fire Protection District

Unit Code: 007/030/06 **County:** CALHOUN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $21,000

Equalized Assessed Valuation: $11,250,173

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$101,194	$171,044	$96,691
Per Capita Beginning Fund Balance:	$67	$85	$49
Revenue Collected During FY 12:	$23,026	$181,789	$120,780
Expenditures During FY 12:	$25,890	$175,933	$112,679
Per Capita Revenue:	$15	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	-$2,864	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	379.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$98,330	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$98,330	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridge Farm Fire Protection District

Unit Code: 092/070/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $204,767

Equalized Assessed Valuation: $16,106,687

Population: 989

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$143,138	$171,044	$96,691
Per Capita Beginning Fund Balance:	$145	$85	$49
Revenue Collected During FY 12:	$67,320	$181,789	$120,780
Expenditures During FY 12:	$55,084	$175,933	$112,679
Per Capita Revenue:	$68	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	$12,236	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	282.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$155,374	$179,071	$102,189
Per Capita Ending Fund Balance:	$157	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$80,144	$9,513	$
Total Unrestricted Net Assets:	$75,230	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridge Lake Fire Protection District

Unit Code: 060/060/06 **County:** MASON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $41,915

Equalized Assessed Valuation: $3,749,796

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$9,916	$171,044	$96,691
Per Capita Beginning Fund Balance:	$11	$85	$49
Revenue Collected During FY 12:	$20,909	$181,789	$120,780
Expenditures During FY 12:	$14,364	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$16	$85	$58
Revenues over (under) Expenditures:	$6,545	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	114.60%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,461	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rio Fire Protection District

Unit Code: 048/110/06 **County:** KNOX

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $153,622

Equalized Assessed Valuation: $12,556,779

Population: 390

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$222,979	$171,044	$96,691
Per Capita Beginning Fund Balance:	$572	$85	$49
Revenue Collected During FY 12:	$210,686	$181,789	$120,780
Expenditures During FY 12:	$240,446	$175,933	$112,679
Per Capita Revenue:	$540	$88	$65
Per Capita Expenditures:	$617	$85	$58
Revenues over (under) Expenditures:	-$29,760	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	80.36%	144.40%	84.78%
Ending Fund Balance for FY 12:	$193,219	$179,071	$102,189
Per Capita Ending Fund Balance:	$495	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$126,241	$11,739	$
Total Unreserved Funds:	$96,738	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Riverton Area Fire Protection District

Unit Code: 083/155/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $225,100

Equalized Assessed Valuation: $94,552,759

Population: 8,000

Employees:

Full Time:

Part Time: 20

Salaries Paid: $27,935

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$114,446	$171,044	$96,691
Per Capita Beginning Fund Balance:	$14	$85	$49
Revenue Collected During FY 12:	$338,415	$181,789	$120,780
Expenditures During FY 12:	$205,986	$175,933	$112,679
Per Capita Revenue:	$42	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	$132,429	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	123.29%	144.40%	84.78%
Ending Fund Balance for FY 12:	$253,966	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$253,966	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$800,000	$112,934	$7,013
Per Capita Debt:	$100	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06 **County:** MERCER

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $25,000

Equalized Assessed Valuation: $15,948,933

Population: 1,210

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$115,482	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$14,939	$181,789	$120,780
Expenditures During FY 12:	$23,091	$175,933	$112,679
Per Capita Revenue:	$12	$88	$65
Per Capita Expenditures:	$19	$85	$58
Revenues over (under) Expenditures:	-$8,152	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	464.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$107,299	$179,071	$102,189
Per Capita Ending Fund Balance:	$89	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$107,299	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roanoke Fire Protection District

Unit Code: 102/065/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $533,080

Equalized Assessed Valuation: $48,827,589

Population: 2,675

Employees:

Full Time:

Part Time: 31

Salaries Paid: $31,822

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$239,485	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$289,588	$181,789	$120,780
Expenditures During FY 12:	$199,828	$175,933	$112,679
Per Capita Revenue:	$108	$88	$65
Per Capita Expenditures:	$75	$85	$58
Revenues over (under) Expenditures:	$89,760	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	164.76%	144.40%	84.78%
Ending Fund Balance for FY 12:	$329,245	$179,071	$102,189
Per Capita Ending Fund Balance:	$123	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$329,245	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Roberts Park Fire Protection District

Unit Code: 016/310/06 **County:** COOK

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $3,480,529

Equalized Assessed Valuation: $307,759,033

Population: 20,100

Employees:

Full Time: 18

Part Time: 49

Salaries Paid: $2,350,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$984,383	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$49	$135	$83
Revenue Collected During FY 12:	$3,535,484	$4,450,996	$2,983,788
Expenditures During FY 12:	$3,632,335	$4,454,190	$2,793,245
Per Capita Revenue:	$176	$231	$195
Per Capita Expenditures:	$181	$226	$192
Revenues over (under) Expenditures:	-$96,851	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	26.83%	78.22%	47.19%
Ending Fund Balance for FY 12:	$974,629	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$48	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$87,692	$506,900	$55,393
Total Unrestricted Net Assets:	$886,937	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$388,674	$1,942,998	$352,765
Per Capita Debt:	$19	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roberts-Melvin Fire Protection District

Unit Code: 027/040/06 **County:** FORD

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $158,000

Equalized Assessed Valuation: $24,224,075

Population: 1,370

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$75,987	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$116,460	$181,789	$120,780
Expenditures During FY 12:	$99,519	$175,933	$112,679
Per Capita Revenue:	$85	$88	$65
Per Capita Expenditures:	$73	$85	$58
Revenues over (under) Expenditures:	$16,941	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	104.31%	144.40%	84.78%
Ending Fund Balance for FY 12:	$103,810	$179,071	$102,189
Per Capita Ending Fund Balance:	$76	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,750	$9,513	$
Total Unrestricted Net Assets:	$83,060	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Robinson Twp Fire Protection District

Unit Code: 017/050/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $884,759

Equalized Assessed Valuation: $275,041,172

Population: 10,000

Employees:

Full Time: 9

Part Time: 15

Salaries Paid: $363,876

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$451,805	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$45	$135	$83
Revenue Collected During FY 12:	$1,172,835	$4,450,996	$2,983,788
Expenditures During FY 12:	$862,217	$4,454,190	$2,793,245
Per Capita Revenue:	$117	$231	$195
Per Capita Expenditures:	$86	$226	$192
Revenues over (under) Expenditures:	$310,618	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	89.98%	78.22%	47.19%
Ending Fund Balance for FY 12:	$775,850	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$78	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,598	$506,900	$55,393
Total Unrestricted Net Assets:	$760,252	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$126,972	$1,942,998	$352,765
Per Capita Debt:	$13	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rochester Fire Protection District

Unit Code: 083/160/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $978,826

Equalized Assessed Valuation: $162,031,640

Population: 4,500

Employees:

Full Time:

Part Time: 48

Salaries Paid: $105,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$447,567	$171,044	$96,691
Per Capita Beginning Fund Balance:	$99	$85	$49
Revenue Collected During FY 12:	$485,914	$181,789	$120,780
Expenditures During FY 12:	$550,867	$175,933	$112,679
Per Capita Revenue:	$108	$88	$65
Per Capita Expenditures:	$122	$85	$58
Revenues over (under) Expenditures:	-$64,953	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	69.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$382,614	$179,071	$102,189
Per Capita Ending Fund Balance:	$85	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$130,599	$9,513	$
Total Unrestricted Net Assets:	$255,149	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,057,394	$112,934	$7,013
Per Capita Debt:	$235	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rock City Fire Protection District

Unit Code: 089/090/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $292,086

Equalized Assessed Valuation: $23,106,971

Population: 782

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$56,864	$171,044	$96,691
Per Capita Beginning Fund Balance:	$73	$85	$49
Revenue Collected During FY 12:	$200,611	$181,789	$120,780
Expenditures During FY 12:	$186,641	$175,933	$112,679
Per Capita Revenue:	$257	$88	$65
Per Capita Expenditures:	$239	$85	$58
Revenues over (under) Expenditures:	$13,970	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	37.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$70,834	$179,071	$102,189
Per Capita Ending Fund Balance:	$91	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$70,834	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$509,500	$112,934	$7,013
Per Capita Debt:	$652	$50	$2
General Obligation Debt over EAV:	2.20%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rock Falls Rural Fire Protection District

Unit Code: 098/050/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $144,735

Equalized Assessed Valuation: $75,107,421

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$180,284	$171,044	$96,691
Per Capita Beginning Fund Balance:	$36	$85	$49
Revenue Collected During FY 12:	$146,351	$181,789	$120,780
Expenditures During FY 12:	$165,089	$175,933	$112,679
Per Capita Revenue:	$29	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	-$18,738	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	97.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$161,546	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$161,546	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rockdale Fire Protection District

Unit Code: 099/125/06 **County:** WILL

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $866,340

Equalized Assessed Valuation: $77,678,005

Population: 1,976

Employees:

Full Time:

Part Time: 25

Salaries Paid: $29,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$393,495	$171,044	$96,691
Per Capita Beginning Fund Balance:	$199	$85	$49
Revenue Collected During FY 12:	$457,595	$181,789	$120,780
Expenditures During FY 12:	$467,594	$175,933	$112,679
Per Capita Revenue:	$232	$88	$65
Per Capita Expenditures:	$237	$85	$58
Revenues over (under) Expenditures:	-$9,999	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	82.01%	144.40%	84.78%
Ending Fund Balance for FY 12:	$383,496	$179,071	$102,189
Per Capita Ending Fund Balance:	$194	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32,787	$9,513	$
Total Unrestricted Net Assets:	$350,709	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rockland Fire Protection District

Unit Code: 049/110/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $584,542

Equalized Assessed Valuation: $98,268,615

Population: 2,297

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$437,260	$171,044	$96,691
Per Capita Beginning Fund Balance:	$190	$85	$49
Revenue Collected During FY 12:	$606,384	$181,789	$120,780
Expenditures During FY 12:	$477,771	$175,933	$112,679
Per Capita Revenue:	$264	$88	$65
Per Capita Expenditures:	$208	$85	$58
Revenues over (under) Expenditures:	$128,613	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	118.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$565,873	$179,071	$102,189
Per Capita Ending Fund Balance:	$246	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$67,302	$11,739	$
Total Unreserved Funds:	$498,570	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$925,182	$112,934	$7,013
Per Capita Debt:	$403	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rockton Fire Protection District

Unit Code: 101/100/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $4,951,350

Equalized Assessed Valuation: $229,379,131

Population: 23,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $368,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,803,496	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$78	$135	$83
Revenue Collected During FY 12:	$1,550,118	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,123,627	$4,454,190	$2,793,245
Per Capita Revenue:	$67	$231	$195
Per Capita Expenditures:	$49	$226	$192
Revenues over (under) Expenditures:	$426,491	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	198.46%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,229,987	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$97	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$2,229,987	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rolling Acres Fire Protection District

Unit Code: 010/115/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $11,140

Equalized Assessed Valuation: $8,676,950

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$11,606	$181,789	$120,780
Expenditures During FY 12:	$13,579	$175,933	$112,679
Per Capita Revenue:	$19	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	-$1,973	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-14.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$1,973	$179,071	$102,189
Per Capita Ending Fund Balance:	-$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roodhouse Fire Protection District

Unit Code: 031/030/06 **County:** GREENE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $80,900

Equalized Assessed Valuation: $21,918,970

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$105,544	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$84,710	$181,789	$120,780
Expenditures During FY 12:	$170,732	$175,933	$112,679
Per Capita Revenue:	$14	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	-$86,022	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$109,522	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$109,522	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$90,000	$112,934	$7,013
Per Capita Debt:	$15	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rosedale Fire Protection District

Unit Code: 042/020/06 **County:** JERSEY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $11,005

Equalized Assessed Valuation: $5,402,160

Population: 515

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,781	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$13,793	$181,789	$120,780
Expenditures During FY 12:	$11,005	$175,933	$112,679
Per Capita Revenue:	$27	$88	$65
Per Capita Expenditures:	$21	$85	$58
Revenues over (under) Expenditures:	$2,788	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	150.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$16,569	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roselle #1 Fire Protection District

Unit Code: 022/185/06 **County:** DUPAGE

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $1,167,020

Equalized Assessed Valuation: $147,885,373

Population: 23,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Roselle#1 Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$287,462	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$780,471	$181,789	$120,780
Expenditures During FY 12:	$627,953	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	$152,518	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	70.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$439,981	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72,990	$9,513	$
Total Unrestricted Net Assets:	$366,991	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roseville-Swan-Point Pleasant-Ellison Fire Protection District

Unit Code: 094/030/06 **County:** WARREN

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,706,257

Equalized Assessed Valuation: $51,228,935

Population: 3,000

Employees:

Full Time:

Part Time: 44

Salaries Paid: $47,454

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$281,437	$171,044	$96,691
Per Capita Beginning Fund Balance:	$94	$85	$49
Revenue Collected During FY 12:	$413,024	$181,789	$120,780
Expenditures During FY 12:	$460,145	$175,933	$112,679
Per Capita Revenue:	$138	$88	$65
Per Capita Expenditures:	$153	$85	$58
Revenues over (under) Expenditures:	-$47,121	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$260,914	$179,071	$102,189
Per Capita Ending Fund Balance:	$87	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$259,897	$9,513	$
Total Unrestricted Net Assets:	$2,010	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,547,000	$112,934	$7,013
Per Capita Debt:	$516	$50	$2
General Obligation Debt over EAV:	2.97%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rosewood Heights Fire Protection District

Unit Code: 057/160/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $553,000

Equalized Assessed Valuation: $45,838,000

Population: 4,300

Employees:

Full Time:

Part Time: 8

Salaries Paid: $51,030

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$305,156	$171,044	$96,691
Per Capita Beginning Fund Balance:	$71	$85	$49
Revenue Collected During FY 12:	$202,694	$181,789	$120,780
Expenditures During FY 12:	$164,637	$175,933	$112,679
Per Capita Revenue:	$47	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$38,057	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	208.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$343,213	$179,071	$102,189
Per Capita Ending Fund Balance:	$80	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$78,793	$9,513	$
Total Unrestricted Net Assets:	$264,420	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rossville Fire Protection District

Unit Code: 092/075/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $167,210

Equalized Assessed Valuation: $19,540,134

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$90,812	$171,044	$96,691
Per Capita Beginning Fund Balance:	$61	$85	$49
Revenue Collected During FY 12:	$225,567	$181,789	$120,780
Expenditures During FY 12:	$182,994	$175,933	$112,679
Per Capita Revenue:	$150	$88	$65
Per Capita Expenditures:	$122	$85	$58
Revenues over (under) Expenditures:	$42,573	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	72.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	$133,385	$179,071	$102,189
Per Capita Ending Fund Balance:	$89	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$133,385	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$904,868	$112,934	$7,013
Per Capita Debt:	$603	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rural Griggsville Fire Protection District

Unit Code: 075/053/06 **County:** Pike

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $14,315

Equalized Assessed Valuation: $10,336,225

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$7,382	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$14,315	$181,789	$120,780
Expenditures During FY 12:	$13,184	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$1,131	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.57%	144.40%	84.78%
Ending Fund Balance for FY 12:	$8,513	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rural Pittsfield Fire Protection District

Unit Code: 075/055/06 **County:** PIKE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $33,313

Equalized Assessed Valuation: $20,800,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$35,341	$181,789	$120,780
Expenditures During FY 12:	$33,313	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	$2,028	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	24.10%	144.40%	84.78%
Ending Fund Balance for FY 12:	$8,028	$179,071	$102,189
Per Capita Ending Fund Balance:	$5	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rural Pope County Fire Protection District

Unit Code: 076/010/06 **County:** POPE

Fiscal Year End: 9/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $176,960

Equalized Assessed Valuation: $33,066,039

Population: 3,573

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$69,437	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$130,046	$181,789	$120,780
Expenditures During FY 12:	$110,648	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$31	$85	$58
Revenues over (under) Expenditures:	$19,398	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	80.29%	144.40%	84.78%
Ending Fund Balance for FY 12:	$88,835	$179,071	$102,189
Per Capita Ending Fund Balance:	$25	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11	$9,513	$
Total Unrestricted Net Assets:	$88,824	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rutland Fire Protection District

Unit Code: 050/100/06 **County:** LASALLE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $22,410

Equalized Assessed Valuation: $4,064,868

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$135,969	$171,044	$96,691
Per Capita Beginning Fund Balance:	$272	$85	$49
Revenue Collected During FY 12:	$24,104	$181,789	$120,780
Expenditures During FY 12:	$24,619	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$49	$85	$58
Revenues over (under) Expenditures:	-$515	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	550.20%	144.40%	84.78%
Ending Fund Balance for FY 12:	$135,454	$179,071	$102,189
Per Capita Ending Fund Balance:	$271	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rutland-Dundee Twp Fire Protection District

Unit Code: 045/150/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,613,692

Equalized Assessed Valuation: $380,104,626

Population: 13,500

Employees:

Full Time: 9

Part Time: 31

Salaries Paid: $1,000,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$66,754	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$5	$135	$83
Revenue Collected During FY 12:	$2,059,178	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,007,287	$4,454,190	$2,793,245
Per Capita Revenue:	$153	$231	$195
Per Capita Expenditures:	$149	$226	$192
Revenues over (under) Expenditures:	$51,891	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	3.37%	78.22%	47.19%
Ending Fund Balance for FY 12:	$67,683	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$5	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56,953	$506,900	$55,393
Total Unrestricted Net Assets:	$1,194,405	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sadorus Fire Protection District

Unit Code: 010/125/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $62,037

Equalized Assessed Valuation: $15,473,643

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$17,296	$171,044	$96,691
Per Capita Beginning Fund Balance:	$28	$85	$49
Revenue Collected During FY 12:	$68,499	$181,789	$120,780
Expenditures During FY 12:	$59,291	$175,933	$112,679
Per Capita Revenue:	$110	$88	$65
Per Capita Expenditures:	$95	$85	$58
Revenues over (under) Expenditures:	$9,208	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	44.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$26,504	$179,071	$102,189
Per Capita Ending Fund Balance:	$42	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$246,085	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$284,894	$112,934	$7,013
Per Capita Debt:	$456	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salem Fire Protection District

Unit Code: 058/060/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,299,690

Equalized Assessed Valuation: $131,659,796

Population: 7,551

Employees:

Full Time: 4

Part Time: 44

Salaries Paid: $231,135

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$349,701	$171,044	$96,691
Per Capita Beginning Fund Balance:	$46	$85	$49
Revenue Collected During FY 12:	$702,935	$181,789	$120,780
Expenditures During FY 12:	$697,560	$175,933	$112,679
Per Capita Revenue:	$93	$88	$65
Per Capita Expenditures:	$92	$85	$58
Revenues over (under) Expenditures:	$5,375	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$430,076	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$128,981	$9,513	$
Total Unrestricted Net Assets:	-$300,119	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$601,214	$112,934	$7,013
Per Capita Debt:	$80	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salina Township Fire Protection District

Unit Code: 046/150/06 **County:** Kankakee

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $145,250

Equalized Assessed Valuation: $23,492,472

Population: 1,317

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$63,212	$171,044	$96,691
Per Capita Beginning Fund Balance:	$48	$85	$49
Revenue Collected During FY 12:	$86,302	$181,789	$120,780
Expenditures During FY 12:	$60,886	$175,933	$112,679
Per Capita Revenue:	$66	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$25,416	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	145.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$88,628	$179,071	$102,189
Per Capita Ending Fund Balance:	$67	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$88,628	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$90,303	$112,934	$7,013
Per Capita Debt:	$69	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Fire Protection District

Unit Code: 060/070/06 **County:** MASON

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $70,769

Equalized Assessed Valuation: $20,166,973

Population: 641

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$12,394	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$60,982	$181,789	$120,780
Expenditures During FY 12:	$52,804	$175,933	$112,679
Per Capita Revenue:	$95	$88	$65
Per Capita Expenditures:	$82	$85	$58
Revenues over (under) Expenditures:	$8,178	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	38.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$20,572	$179,071	$102,189
Per Capita Ending Fund Balance:	$32	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$20,572	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$83,063	$112,934	$7,013
Per Capita Debt:	$130	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandoval Fire Protection District

Unit Code: 058/070/06 **County:** MARION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $318,013

Equalized Assessed Valuation: $15,484,690

Population: 3,589

Employees:

Full Time: 2

Part Time: 12

Salaries Paid: $73,082

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$228,630	$171,044	$96,691
Per Capita Beginning Fund Balance:	$64	$85	$49
Revenue Collected During FY 12:	$420,140	$181,789	$120,780
Expenditures During FY 12:	$210,369	$175,933	$112,679
Per Capita Revenue:	$117	$88	$65
Per Capita Expenditures:	$59	$85	$58
Revenues over (under) Expenditures:	$209,771	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	208.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$438,401	$179,071	$102,189
Per Capita Ending Fund Balance:	$122	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$696,740	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$231,702	$112,934	$7,013
Per Capita Debt:	$65	$50	$2
General Obligation Debt over EAV:	0.76%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandusky-Elco-Tamms Fire Protection District

Unit Code: 002/020/06 **County:** ALEXANDER

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $11,954

Equalized Assessed Valuation: $

Population: 1,550

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$132	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$12,364	$181,789	$120,780
Expenditures During FY 12:	$12,278	$175,933	$112,679
Per Capita Revenue:	$8	$88	$65
Per Capita Expenditures:	$8	$85	$58
Revenues over (under) Expenditures:	$86	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1.78%	144.40%	84.78%
Ending Fund Balance for FY 12:	$218	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sandwich Fire Protection District

Unit Code: 019/070/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,604,417

Equalized Assessed Valuation: $243,687,722

Population: 14,500

Employees:

Full Time:

Part Time: 50

Salaries Paid: $169,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$905,660	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$62	$135	$83
Revenue Collected During FY 12:	$1,040,844	$4,450,996	$2,983,788
Expenditures During FY 12:	$733,616	$4,454,190	$2,793,245
Per Capita Revenue:	$72	$231	$195
Per Capita Expenditures:	$51	$226	$192
Revenues over (under) Expenditures:	$307,228	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	165.33%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,212,888	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$84	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$854,604	$506,900	$55,393
Total Unrestricted Net Assets:	$358,284	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,572,060	$1,942,998	$352,765
Per Capita Debt:	$108	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $182,000

Equalized Assessed Valuation: $72,962,019

Population: 4,371

Employees:

Full Time:

Part Time: 38

Salaries Paid: $9,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$16,149	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$129,704	$181,789	$120,780
Expenditures During FY 12:	$108,859	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	$20,845	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	59.79%	144.40%	84.78%
Ending Fund Balance for FY 12:	$65,088	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$65,088	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$31,906	$112,934	$7,013
Per Capita Debt:	$7	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Santa Fe Fire Protection District

Unit Code: 014/090/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $85,999

Equalized Assessed Valuation: $22,843,953

Population: 523

Employees:

Full Time:

Part Time: 5

Salaries Paid: $2,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$77,893	$171,044	$96,691
Per Capita Beginning Fund Balance:	$149	$85	$49
Revenue Collected During FY 12:	$98,484	$181,789	$120,780
Expenditures During FY 12:	$56,629	$175,933	$112,679
Per Capita Revenue:	$188	$88	$65
Per Capita Expenditures:	$108	$85	$58
Revenues over (under) Expenditures:	$41,855	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	211.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$119,748	$179,071	$102,189
Per Capita Ending Fund Balance:	$229	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$119,748	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saunemin Fire Protection District

Unit Code: 053/090/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $160,000

Equalized Assessed Valuation: $30,104,610

Population: 900

Employees:

Full Time:

Part Time: 17

Salaries Paid: $8,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$42,021	$171,044	$96,691
Per Capita Beginning Fund Balance:	$47	$85	$49
Revenue Collected During FY 12:	$165,789	$181,789	$120,780
Expenditures During FY 12:	$146,420	$175,933	$112,679
Per Capita Revenue:	$184	$88	$65
Per Capita Expenditures:	$163	$85	$58
Revenues over (under) Expenditures:	$19,369	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.93%	144.40%	84.78%
Ending Fund Balance for FY 12:	$61,390	$179,071	$102,189
Per Capita Ending Fund Balance:	$68	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$131,761	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Fire Protection District

Unit Code: 008/045/06 **County:** Carroll

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $95,000

Equalized Assessed Valuation: $17,878,867

Population: 830

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,956	$171,044	$96,691
Per Capita Beginning Fund Balance:	$6	$85	$49
Revenue Collected During FY 12:	$97,553	$181,789	$120,780
Expenditures During FY 12:	$97,720	$175,933	$112,679
Per Capita Revenue:	$118	$88	$65
Per Capita Expenditures:	$118	$85	$58
Revenues over (under) Expenditures:	-$167	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	4.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	$4,789	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire Protection District

Unit Code: 064/170/06 **County:** MCLEAN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $475,017

Equalized Assessed Valuation: $62,768,884

Population: 1,400

Employees:

Full Time:

Part Time: 7

Salaries Paid: $3,246

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$129,316	$171,044	$96,691
Per Capita Beginning Fund Balance:	$92	$85	$49
Revenue Collected During FY 12:	$389,862	$181,789	$120,780
Expenditures During FY 12:	$460,111	$175,933	$112,679
Per Capita Revenue:	$278	$88	$65
Per Capita Expenditures:	$329	$85	$58
Revenues over (under) Expenditures:	-$70,249	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	21.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$97,370	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,332	$9,513	$
Total Unrestricted Net Assets:	$95,038	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$305,000	$112,934	$7,013
Per Capita Debt:	$218	$50	$2
General Obligation Debt over EAV:	0.49%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scales Mound Fire Protection District

Unit Code: 043/050/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,060,129

Equalized Assessed Valuation: $267,696,555

Population: 3,700

Employees:

Full Time: 1

Part Time: 2

Salaries Paid: $66,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$196,747	$171,044	$96,691
Per Capita Beginning Fund Balance:	$53	$85	$49
Revenue Collected During FY 12:	$653,447	$181,789	$120,780
Expenditures During FY 12:	$747,409	$175,933	$112,679
Per Capita Revenue:	$177	$88	$65
Per Capita Expenditures:	$202	$85	$58
Revenues over (under) Expenditures:	-$93,962	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	31.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$237,785	$179,071	$102,189
Per Capita Ending Fund Balance:	$64	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$267,045	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schaeferville Fire Protection District

Unit Code: 090/160/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $115,894

Equalized Assessed Valuation: $9,126,958

Population: 1,275

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$35,501	$171,044	$96,691
Per Capita Beginning Fund Balance:	$28	$85	$49
Revenue Collected During FY 12:	$90,156	$181,789	$120,780
Expenditures During FY 12:	$40,215	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$32	$85	$58
Revenues over (under) Expenditures:	$49,941	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	122.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$49,139	$179,071	$102,189
Per Capita Ending Fund Balance:	$39	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$49,139	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$275,000	$112,934	$7,013
Per Capita Debt:	$216	$50	$2
General Obligation Debt over EAV:	3.01%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schuyler Fire Protection District

Unit Code: 084/020/06 **County:** Schuyler

Fiscal Year End: 12/30/2012

Accounting Method: Cash

Appropriation or Budget: $120,000

Equalized Assessed Valuation: $2,000,000

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$40,429	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$146,334	$181,789	$120,780
Expenditures During FY 12:	$114,754	$175,933	$112,679
Per Capita Revenue:	$46	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$31,580	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	62.75%	144.40%	84.78%
Ending Fund Balance for FY 12:	$72,009	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$40,429	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scott Fire Protection District

Unit Code: 010/135/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $230,282

Equalized Assessed Valuation: $65,526,511

Population: 2,025

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$83,622	$171,044	$96,691
Per Capita Beginning Fund Balance:	$41	$85	$49
Revenue Collected During FY 12:	$133,493	$181,789	$120,780
Expenditures During FY 12:	$223,905	$175,933	$112,679
Per Capita Revenue:	$66	$88	$65
Per Capita Expenditures:	$111	$85	$58
Revenues over (under) Expenditures:	-$90,412	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	7.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,683	$179,071	$102,189
Per Capita Ending Fund Balance:	$9	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,174	$11,739	$
Total Unreserved Funds:	$15,509	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scottville-Modesto Fire Protection District

Unit Code: 056/035/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $154,579

Equalized Assessed Valuation: $19,127,654

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,746	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$63,977	$181,789	$120,780
Expenditures During FY 12:	$42,289	$175,933	$112,679
Per Capita Revenue:	$26	$88	$65
Per Capita Expenditures:	$17	$85	$58
Revenues over (under) Expenditures:	$21,688	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	83.79%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,434	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$35,434	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$68,320	$112,934	$7,013
Per Capita Debt:	$27	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seaton Community Fire Protection District

Unit Code: 066/060/06 **County:** MERCER

Fiscal Year End: 7/31/2012

Accounting Method: Cash

Appropriation or Budget: $88,839

Equalized Assessed Valuation: $16,935,280

Population: 550

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$72,339	$171,044	$96,691
Per Capita Beginning Fund Balance:	$132	$85	$49
Revenue Collected During FY 12:	$61,436	$181,789	$120,780
Expenditures During FY 12:	$73,975	$175,933	$112,679
Per Capita Revenue:	$112	$88	$65
Per Capita Expenditures:	$135	$85	$58
Revenues over (under) Expenditures:	-$12,539	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	80.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$59,800	$179,071	$102,189
Per Capita Ending Fund Balance:	$109	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seatonville Fire Protection District

Unit Code: 006/130/06 **County:** BUREAU

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $52,100

Equalized Assessed Valuation: $10,833,845

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$103,943	$171,044	$96,691
Per Capita Beginning Fund Balance:	$106	$85	$49
Revenue Collected During FY 12:	$35,828	$181,789	$120,780
Expenditures During FY 12:	$17,215	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$18,613	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	711.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$122,556	$179,071	$102,189
Per Capita Ending Fund Balance:	$125	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Secor Fire Protection District

Unit Code: 102/070/06 **County:** WOODFORD

Fiscal Year End: 5/1/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $123,765

Equalized Assessed Valuation: $27,765,005

Population: 1,208

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$165,400	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$137	$85	$49
Revenue Collected During FY 12:	$154,726	$181,789	$120,780
Expenditures During FY 12:	$84,727	$175,933	$112,679
Per Capita Revenue:	$128	$88	$65
Per Capita Expenditures:	$70	$85	$58
Revenues over (under) Expenditures:	$69,999	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-105.52%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$89,400	$179,071	$102,189
Per Capita Ending Fund Balance:	-$74	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	-$89,400	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$144,858	$112,934	$7,013
Per Capita Debt:	$120	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seneca Rural Fire Protection District

Unit Code: 050/120/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $589,640

Equalized Assessed Valuation: $358,922,765

Population: 4,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $20,520

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$221,856	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$598,606	$181,789	$120,780
Expenditures During FY 12:	$580,866	$175,933	$112,679
Per Capita Revenue:	$150	$88	$65
Per Capita Expenditures:	$145	$85	$58
Revenues over (under) Expenditures:	$17,740	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$239,596	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$239,596	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Serena Fire Protection District

Unit Code: 050/110/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $542,300

Equalized Assessed Valuation: $126,212,659

Population: 3,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$69,041	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$21	$85	$49
Revenue Collected During FY 12:	$379,981	$181,789	$120,780
Expenditures During FY 12:	$252,452	$175,933	$112,679
Per Capita Revenue:	$115	$88	$65
Per Capita Expenditures:	$77	$85	$58
Revenues over (under) Expenditures:	$127,529	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	23.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$58,488	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$58,488	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$63,212	$112,934	$7,013
Per Capita Debt:	$19	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sesser Fire Protection District

Unit Code: 028/010/06 **County:** FRANKLIN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $183,453

Equalized Assessed Valuation: $23,253,571

Population: 4,500

Employees:

Full Time:

Part Time: 21

Salaries Paid: $19,182

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$13,367	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$115,704	$181,789	$120,780
Expenditures During FY 12:	$117,034	$175,933	$112,679
Per Capita Revenue:	$26	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	-$1,330	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	22.51%	144.40%	84.78%
Ending Fund Balance for FY 12:	$26,339	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$25,978	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$80,584	$112,934	$7,013
Per Capita Debt:	$18	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seven Hickory-Morgan Fire Protection District

Unit Code: 015/060/06 **County:** COLES

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $37,050

Equalized Assessed Valuation: $17,075,415

Population: 679

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$43,992	$171,044	$96,691
Per Capita Beginning Fund Balance:	$65	$85	$49
Revenue Collected During FY 12:	$37,530	$181,789	$120,780
Expenditures During FY 12:	$30,739	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	$6,791	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	165.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$50,783	$179,071	$102,189
Per Capita Ending Fund Balance:	$75	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shabbona Fire Protection District

Unit Code: 019/080/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $328,908

Equalized Assessed Valuation: $46,335,837

Population: 2,350

Employees:

Full Time:

Part Time: 21

Salaries Paid: $19,165

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$163,432	$171,044	$96,691
Per Capita Beginning Fund Balance:	$70	$85	$49
Revenue Collected During FY 12:	$412,686	$181,789	$120,780
Expenditures During FY 12:	$362,718	$175,933	$112,679
Per Capita Revenue:	$176	$88	$65
Per Capita Expenditures:	$154	$85	$58
Revenues over (under) Expenditures:	$49,968	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$213,400	$179,071	$102,189
Per Capita Ending Fund Balance:	$91	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$213,400	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$175,571	$112,934	$7,013
Per Capita Debt:	$75	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 **County:** CARROLL

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$380,820
Equalized Assessed Valuation:	$35,333,487
Population:	1,652
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$3,100

Blended Component Units

Number Submitted = 1

Shannon Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$197,651	$181,789	$120,780
Expenditures During FY 12:	$160,272	$175,933	$112,679
Per Capita Revenue:	$120	$88	$65
Per Capita Expenditures:	$97	$85	$58
Revenues over (under) Expenditures:	$37,379	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	23.32%	144.40%	84.78%
Ending Fund Balance for FY 12:	$37,379	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$36,981	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheffield Fire Protection District

Unit Code: 006/140/06 **County:** BUREAU

Fiscal Year End: 5/2/2012

Accounting Method: Cash

Appropriation or Budget: $159,700

Equalized Assessed Valuation: $13,365,817

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$81,357	$171,044	$96,691
Per Capita Beginning Fund Balance:	$41	$85	$49
Revenue Collected During FY 12:	$89,918	$181,789	$120,780
Expenditures During FY 12:	$67,432	$175,933	$112,679
Per Capita Revenue:	$45	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	$22,486	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	154.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$103,843	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$185,878	$112,934	$7,013
Per Capita Debt:	$93	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shelbyville Fire Protection District

Unit Code: 086/020/06 **County:** SHELBY

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $390,756

Equalized Assessed Valuation: $108,978,768

Population: 6,200

Employees:

Full Time: 4

Part Time: 10

Salaries Paid: $169,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$215,691	$171,044	$96,691
Per Capita Beginning Fund Balance:	$35	$85	$49
Revenue Collected During FY 12:	$363,264	$181,789	$120,780
Expenditures During FY 12:	$352,126	$175,933	$112,679
Per Capita Revenue:	$59	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	$11,138	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$226,829	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$226,829	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$35,698	$112,934	$7,013
Per Capita Debt:	$6	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06 **County:** IROQUOIS

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $93,000

Equalized Assessed Valuation: $17,946,569

Population: 1,800

Employees:

Full Time:

Part Time: 30

Salaries Paid: $7,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$92,283	$171,044	$96,691
Per Capita Beginning Fund Balance:	$51	$85	$49
Revenue Collected During FY 12:	$73,222	$181,789	$120,780
Expenditures During FY 12:	$47,685	$175,933	$112,679
Per Capita Revenue:	$41	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	$25,537	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	247.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$117,820	$179,071	$102,189
Per Capita Ending Fund Balance:	$65	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$117,820	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheridan Fire Protection District

Unit Code: 050/130/06 **County:** LASALLE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,322,577

Equalized Assessed Valuation: $26,343,098

Population: 5,170

Employees:

Full Time: 6

Part Time: 8

Salaries Paid: $156,345

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,068,444	$171,044	$96,691
Per Capita Beginning Fund Balance:	$207	$85	$49
Revenue Collected During FY 12:	$412,505	$181,789	$120,780
Expenditures During FY 12:	$1,141,418	$175,933	$112,679
Per Capita Revenue:	$80	$88	$65
Per Capita Expenditures:	$221	$85	$58
Revenues over (under) Expenditures:	-$728,913	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.63%	144.40%	84.78%
Ending Fund Balance for FY 12:	$475,148	$179,071	$102,189
Per Capita Ending Fund Balance:	$92	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$351,684	$9,513	$
Total Unrestricted Net Assets:	$111,582	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$556,125	$112,934	$7,013
Per Capita Debt:	$108	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherman Fire Protection District

Unit Code: 083/170/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,044,800

Equalized Assessed Valuation: $114,970,784

Population: 7,000

Employees:

Full Time: 1

Part Time: 17

Salaries Paid: $101,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$300,268	$171,044	$96,691
Per Capita Beginning Fund Balance:	$43	$85	$49
Revenue Collected During FY 12:	$478,343	$181,789	$120,780
Expenditures During FY 12:	$368,902	$175,933	$112,679
Per Capita Revenue:	$68	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	$109,441	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	111.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$409,709	$179,071	$102,189
Per Capita Ending Fund Balance:	$59	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,314	$9,513	$
Total Unrestricted Net Assets:	$401,395	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$393,262	$112,934	$7,013
Per Capita Debt:	$56	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherrard Fire Protection District

Unit Code: 066/070/06 **County:** MERCER

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $805,550

Equalized Assessed Valuation: $62,163,917

Population: 3,745

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$98,506	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$328,458	$181,789	$120,780
Expenditures During FY 12:	$324,827	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$87	$85	$58
Revenues over (under) Expenditures:	$3,631	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	31.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$102,157	$179,071	$102,189
Per Capita Ending Fund Balance:	$27	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$102,157	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 **County:** BOND

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $157,350

Equalized Assessed Valuation: $24,196,070

Population: 4,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: $2,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$120,316	$171,044	$96,691
Per Capita Beginning Fund Balance:	$30	$85	$49
Revenue Collected During FY 12:	$92,905	$181,789	$120,780
Expenditures During FY 12:	$102,975	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	-$10,070	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.06%	144.40%	84.78%
Ending Fund Balance for FY 12:	$110,246	$179,071	$102,189
Per Capita Ending Fund Balance:	$28	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37,135	$9,513	$
Total Unrestricted Net Assets:	$73,111	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$97,130	$112,934	$7,013
Per Capita Debt:	$24	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shumway Fire Protection District

Unit Code: 025/035/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,062,452

Equalized Assessed Valuation: $108,582,451

Population: 2,000

Employees:

Full Time:

Part Time: 20

Salaries Paid: $31,060

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$349,086	$171,044	$96,691
Per Capita Beginning Fund Balance:	$175	$85	$49
Revenue Collected During FY 12:	$245,932	$181,789	$120,780
Expenditures During FY 12:	$248,874	$175,933	$112,679
Per Capita Revenue:	$123	$88	$65
Per Capita Expenditures:	$124	$85	$58
Revenues over (under) Expenditures:	-$2,942	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	139.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$346,144	$179,071	$102,189
Per Capita Ending Fund Balance:	$173	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$357,958	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$500,000	$112,934	$7,013
Per Capita Debt:	$250	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidell Fire & Rescue Fire Protection District

Unit Code: 092/085/06 **County:** VERMILION

Fiscal Year End: 3/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $51,880

Equalized Assessed Valuation: $14,083,734

Population: 626

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$15,602	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$63,284	$181,789	$120,780
Expenditures During FY 12:	$243,759	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$389	$85	$58
Revenues over (under) Expenditures:	-$180,475	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	8.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	$21,677	$179,071	$102,189
Per Capita Ending Fund Balance:	$35	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$21,677	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$186,550	$112,934	$7,013
Per Capita Debt:	$298	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidney Fire Protection District

Unit Code: 010/140/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $86,715

Equalized Assessed Valuation: $86,743

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$508,471	$171,044	$96,691
Per Capita Beginning Fund Balance:	$318	$85	$49
Revenue Collected During FY 12:	$118,905	$181,789	$120,780
Expenditures During FY 12:	$133,693	$175,933	$112,679
Per Capita Revenue:	$74	$88	$65
Per Capita Expenditures:	$84	$85	$58
Revenues over (under) Expenditures:	-$14,788	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	369.27%	144.40%	84.78%
Ending Fund Balance for FY 12:	$493,683	$179,071	$102,189
Per Capita Ending Fund Balance:	$309	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$277,851	$112,934	$7,013
Per Capita Debt:	$174	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sigel Fire Protection District

Unit Code: 086/030/06 **County:** SHELBY

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $424,650

Equalized Assessed Valuation: $31,303,268

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$176,350	$171,044	$96,691
Per Capita Beginning Fund Balance:	$118	$85	$49
Revenue Collected During FY 12:	$82,015	$181,789	$120,780
Expenditures During FY 12:	$50,149	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$31,866	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	415.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$208,216	$179,071	$102,189
Per Capita Ending Fund Balance:	$139	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$176,350	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Signal Hill Fire Protection District

Unit Code: 088/200/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $710,393

Equalized Assessed Valuation: $83,160,036

Population: 5,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $107,429

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$388,793	$171,044	$96,691
Per Capita Beginning Fund Balance:	$78	$85	$49
Revenue Collected During FY 12:	$443,730	$181,789	$120,780
Expenditures During FY 12:	$399,309	$175,933	$112,679
Per Capita Revenue:	$89	$88	$65
Per Capita Expenditures:	$80	$85	$58
Revenues over (under) Expenditures:	$44,421	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	108.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$433,214	$179,071	$102,189
Per Capita Ending Fund Balance:	$87	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$71,510	$9,513	$
Total Unrestricted Net Assets:	-$595,029	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,050,000	$112,934	$7,013
Per Capita Debt:	$210	$50	$2
General Obligation Debt over EAV:	1.26%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithboro Fire Protection District

Unit Code: 003/025/06 **County:** BOND

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $65,025

Equalized Assessed Valuation: $10,200,000

Population: 1,271

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$25,730	$171,044	$96,691
Per Capita Beginning Fund Balance:	$20	$85	$49
Revenue Collected During FY 12:	$42,820	$181,789	$120,780
Expenditures During FY 12:	$33,532	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	$9,288	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	104.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$35,018	$179,071	$102,189
Per Capita Ending Fund Balance:	$28	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$26,181	$112,934	$7,013
Per Capita Debt:	$21	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithfield Fire Protection District

Unit Code: 029/120/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $35,867

Equalized Assessed Valuation: $8,287,279

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,783	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$29,174	$181,789	$120,780
Expenditures During FY 12:	$33,097	$175,933	$112,679
Per Capita Revenue:	$12	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	-$3,923	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	8.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	$2,860	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$2,861	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithton Fire Protection District

Unit Code: 088/205/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $361,017

Equalized Assessed Valuation: $99,291,171

Population: 6,000

Employees:

Full Time:

Part Time: 33

Salaries Paid: $10,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$76,481	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$306,006	$181,789	$120,780
Expenditures During FY 12:	$269,942	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	$36,064	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.69%	144.40%	84.78%
Ending Fund Balance for FY 12:	$112,545	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$112,545	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,045,566	$112,934	$7,013
Per Capita Debt:	$174	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Somonauk Community Fire Protection District

Unit Code: 019/090/06 **County:** DEKALB

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,014,190

Equalized Assessed Valuation: $172,865,538

Population: 9,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $117,666

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,479,990	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$164	$135	$83
Revenue Collected During FY 12:	$894,735	$4,450,996	$2,983,788
Expenditures During FY 12:	$724,478	$4,454,190	$2,793,245
Per Capita Revenue:	$99	$231	$195
Per Capita Expenditures:	$80	$226	$192
Revenues over (under) Expenditures:	$170,257	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	227.78%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,650,247	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$183	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$687,570	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$333	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Elgin & Countryside Fire Protection District

Unit Code: 045/170/06 **County:** KANE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $6,257,000

Equalized Assessed Valuation: $775,389,381

Population: 27,000

Employees:

Full Time: 32

Part Time: 43

Salaries Paid: $3,102,272

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,732,521	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$138	$135	$83
Revenue Collected During FY 12:	$5,661,829	$4,450,996	$2,983,788
Expenditures During FY 12:	$5,347,266	$4,454,190	$2,793,245
Per Capita Revenue:	$210	$231	$195
Per Capita Expenditures:	$198	$226	$192
Revenues over (under) Expenditures:	$314,563	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	75.69%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,047,084	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$150	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22,825	$506,900	$55,393
Total Unrestricted Net Assets:	$4,024,259	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Macon Fire Protection District

Unit Code: 055/090/06 **County:** MACON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $144,360

Equalized Assessed Valuation: $45,171,778

Population: 4,000

Employees:

Full Time:

Part Time: 26

Salaries Paid: $19,512

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$222,293	$171,044	$96,691
Per Capita Beginning Fund Balance:	$56	$85	$49
Revenue Collected During FY 12:	$148,399	$181,789	$120,780
Expenditures During FY 12:	$93,203	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$55,196	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	297.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$277,489	$179,071	$102,189
Per Capita Ending Fund Balance:	$69	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$55,195	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$102,720	$112,934	$7,013
Per Capita Debt:	$26	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Moline Fire Protection District

Unit Code: 081/150/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $42,681

Equalized Assessed Valuation: $16,419,235

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,499	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$38,610	$181,789	$120,780
Expenditures During FY 12:	$34,882	$175,933	$112,679
Per Capita Revenue:	$12	$88	$65
Per Capita Expenditures:	$11	$85	$58
Revenues over (under) Expenditures:	$3,728	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	17.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,227	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Oak Knolls Fire Protection District

Unit Code: 083/190/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $151,408

Equalized Assessed Valuation: $51,617,735

Population: 1,679

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$146,998	$181,789	$120,780
Expenditures During FY 12:	$146,998	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$88	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	4.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,000	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$6,000	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Roxana Fire Protection District

Unit Code: 057/180/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $158,872

Equalized Assessed Valuation: $21,721,331

Population: 2,053

Employees:

Full Time:

Part Time: 22

Salaries Paid: $15,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$51,502	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$126,006	$181,789	$120,780
Expenditures During FY 12:	$132,795	$175,933	$112,679
Per Capita Revenue:	$61	$88	$65
Per Capita Expenditures:	$65	$85	$58
Revenues over (under) Expenditures:	-$6,789	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	33.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$44,713	$179,071	$102,189
Per Capita Ending Fund Balance:	$22	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$44,713	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$68,745	$112,934	$7,013
Per Capita Debt:	$33	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Westmont Fire Protection District

Unit Code: 022/190/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $113,550

Equalized Assessed Valuation: $19,705,370

Population: 440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$151,675	$171,044	$96,691
Per Capita Beginning Fund Balance:	$345	$85	$49
Revenue Collected During FY 12:	$35,896	$181,789	$120,780
Expenditures During FY 12:	$101,480	$175,933	$112,679
Per Capita Revenue:	$82	$88	$65
Per Capita Expenditures:	$231	$85	$58
Revenues over (under) Expenditures:	-$65,584	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$86,091	$179,071	$102,189
Per Capita Ending Fund Balance:	$196	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Wheatland Fire Protection District

Unit Code: 055/100/06 **County:** MACON

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $164,901

Equalized Assessed Valuation: $44,145,000

Population: 1,500

Employees:

Full Time:

Part Time: 4

Salaries Paid: $6,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$101,720	$171,044	$96,691
Per Capita Beginning Fund Balance:	$68	$85	$49
Revenue Collected During FY 12:	$299,130	$181,789	$120,780
Expenditures During FY 12:	$164,901	$175,933	$112,679
Per Capita Revenue:	$199	$88	$65
Per Capita Expenditures:	$110	$85	$58
Revenues over (under) Expenditures:	$134,229	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	143.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	$235,949	$179,071	$102,189
Per Capita Ending Fund Balance:	$157	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,000	$9,513	$
Total Unrestricted Net Assets:	$145,949	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Wilmington Fire Protection District

Unit Code: 032/050/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $91,750

Equalized Assessed Valuation: $20,445,068

Population: 683

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$12,800	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$74,551	$181,789	$120,780
Expenditures During FY 12:	$76,729	$175,933	$112,679
Per Capita Revenue:	$109	$88	$65
Per Capita Expenditures:	$112	$85	$58
Revenues over (under) Expenditures:	-$2,178	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	13.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$10,623	$179,071	$102,189
Per Capita Ending Fund Balance:	$16	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,639	$9,513	$
Total Unrestricted Net Assets:	$7,984	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southlawn Fire Protection District

Unit Code: 083/180/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $75,829

Equalized Assessed Valuation: $21,916,628

Population: 2,303

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$3	$85	$49
Revenue Collected During FY 12:	$70,056	$181,789	$120,780
Expenditures During FY 12:	$70,056	$175,933	$112,679
Per Capita Revenue:	$30	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	8.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,000	$179,071	$102,189
Per Capita Ending Fund Balance:	$3	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southside Fire Protection District

Unit Code: 083/200/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $132,910

Equalized Assessed Valuation: $35,883,818

Population: 3,925

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$2	$85	$49
Revenue Collected During FY 12:	$125,764	$181,789	$120,780
Expenditures During FY 12:	$125,764	$175,933	$112,679
Per Capita Revenue:	$32	$88	$65
Per Capita Expenditures:	$32	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	4.77%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,000	$179,071	$102,189
Per Capita Ending Fund Balance:	$2	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$6,000	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Spring Bay Fire Protection District

Unit Code: 102/080/06 **County:** WOODFORD

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $809,596

Equalized Assessed Valuation: $75,500,776

Population: 5,000

Employees:

Full Time:

Part Time: 38

Salaries Paid: $19,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$304,237	$171,044	$96,691
Per Capita Beginning Fund Balance:	$61	$85	$49
Revenue Collected During FY 12:	$379,698	$181,789	$120,780
Expenditures During FY 12:	$415,547	$175,933	$112,679
Per Capita Revenue:	$76	$88	$65
Per Capita Expenditures:	$83	$85	$58
Revenues over (under) Expenditures:	-$35,849	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	$268,388	$179,071	$102,189
Per Capita Ending Fund Balance:	$54	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$268,388	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$317,471	$112,934	$7,013
Per Capita Debt:	$63	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Spring Grove Fire Protection District

Unit Code: 063/020/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,584,575

Equalized Assessed Valuation: $253,612,596

Population: 8,500

Employees:

Full Time:

Part Time: 49

Salaries Paid: $764,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$365,640	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$43	$135	$83
Revenue Collected During FY 12:	$1,504,415	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,389,995	$4,454,190	$2,793,245
Per Capita Revenue:	$177	$231	$195
Per Capita Expenditures:	$164	$226	$192
Revenues over (under) Expenditures:	$114,420	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	34.54%	78.22%	47.19%
Ending Fund Balance for FY 12:	$480,060	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$56	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$134,682	$506,900	$55,393
Total Unrestricted Net Assets:	$344,538	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,583,500	$1,942,998	$352,765
Per Capita Debt:	$186	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Springcreek Fire Protection District

Unit Code: 075/060/06 **County:** Pike

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $32,689

Equalized Assessed Valuation: $3,973,767

Population: 677

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$10,683	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$32,536	$181,789	$120,780
Expenditures During FY 12:	$32,688	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$48	$85	$58
Revenues over (under) Expenditures:	-$152	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	32.22%	144.40%	84.78%
Ending Fund Balance for FY 12:	$10,531	$179,071	$102,189
Per Capita Ending Fund Balance:	$16	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$10,529	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$31,830	$112,934	$7,013
Per Capita Debt:	$47	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Anne Fire Protection District

Unit Code: 046/140/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $182,360

Equalized Assessed Valuation: $31,077,273

Population: 3,015

Employees:

Full Time:

Part Time: 31

Salaries Paid: $10,974

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$46,913	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$175,466	$181,789	$120,780
Expenditures During FY 12:	$95,520	$175,933	$112,679
Per Capita Revenue:	$58	$88	$65
Per Capita Expenditures:	$32	$85	$58
Revenues over (under) Expenditures:	$79,946	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	132.81%	144.40%	84.78%
Ending Fund Balance for FY 12:	$126,859	$179,071	$102,189
Per Capita Ending Fund Balance:	$42	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$126,859	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Elmo Fire Protection District

Unit Code: 026/030/06 **County:** FAYETTE

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $91,500

Equalized Assessed Valuation: $24,734,560

Population: 3,433

Employees:

Full Time:

Part Time: 1

Salaries Paid: $899

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$155,010	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$65,155	$181,789	$120,780
Expenditures During FY 12:	$35,906	$175,933	$112,679
Per Capita Revenue:	$19	$88	$65
Per Capita Expenditures:	$10	$85	$58
Revenues over (under) Expenditures:	$29,249	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	513.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$184,259	$179,071	$102,189
Per Capita Ending Fund Balance:	$54	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Jacob Twp Fire Protection District

Unit Code: 057/170/06 **County:** MADISON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $222,675

Equalized Assessed Valuation: $53,282,148

Population: 2,273

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$281,922	$171,044	$96,691
Per Capita Beginning Fund Balance:	$124	$85	$49
Revenue Collected During FY 12:	$207,945	$181,789	$120,780
Expenditures During FY 12:	$139,497	$175,933	$112,679
Per Capita Revenue:	$91	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	$68,448	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	251.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$350,370	$179,071	$102,189
Per Capita Ending Fund Balance:	$154	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$359,371	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Joseph-Stanton Fire Protection District

Unit Code: 010/120/06 **County:** CHAMPAIGN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $231,614

Equalized Assessed Valuation: $126,017,023

Population: 6,000

Employees:

Full Time:

Part Time: 41

Salaries Paid: $59,409

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$539,459	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$283,046	$181,789	$120,780
Expenditures During FY 12:	$400,419	$175,933	$112,679
Per Capita Revenue:	$47	$88	$65
Per Capita Expenditures:	$67	$85	$58
Revenues over (under) Expenditures:	-$117,373	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	105.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$422,086	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$422,086	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Libory Fire Protection District

Unit Code: 088/230/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $162,100

Equalized Assessed Valuation: $22,304,931

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$25,954	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$171,434	$181,789	$120,780
Expenditures During FY 12:	$119,668	$175,933	$112,679
Per Capita Revenue:	$171	$88	$65
Per Capita Expenditures:	$120	$85	$58
Revenues over (under) Expenditures:	$51,766	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.95%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,720	$179,071	$102,189
Per Capita Ending Fund Balance:	$78	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$18,205	$11,739	$
Total Unreserved Funds:	$59,514	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$823,723	$112,934	$7,013
Per Capita Debt:	$824	$50	$2
General Obligation Debt over EAV:	3.25%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Peter Fire Protection District

Unit Code: 026/040/06 **County:** FAYETTE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $48,530

Equalized Assessed Valuation: $11,617,230

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,848	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$54,540	$181,789	$120,780
Expenditures During FY 12:	$45,779	$175,933	$112,679
Per Capita Revenue:	$73	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	$8,761	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	34.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$15,634	$179,071	$102,189
Per Capita Ending Fund Balance:	$21	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$19,750	$112,934	$7,013
Per Capita Debt:	$26	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Rose Fire Protection District

Unit Code: 014/080/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $50,689

Equalized Assessed Valuation: $26,753,277

Population: 1,422

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,056	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$93,645	$181,789	$120,780
Expenditures During FY 12:	$50,688	$175,933	$112,679
Per Capita Revenue:	$66	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$42,957	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	138.13%	144.40%	84.78%
Ending Fund Balance for FY 12:	$70,013	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Standard Fire Protection District

Unit Code: 078/040/06 **County:** PUTNAM

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $62,470

Equalized Assessed Valuation: $18,957,409

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$56,844	$171,044	$96,691
Per Capita Beginning Fund Balance:	$39	$85	$49
Revenue Collected During FY 12:	$80,085	$181,789	$120,780
Expenditures During FY 12:	$74,262	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$51	$85	$58
Revenues over (under) Expenditures:	$5,823	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$62,667	$179,071	$102,189
Per Capita Ending Fund Balance:	$43	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: State Park Place Fire Protection District

Unit Code: 088/210/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $138,400

Equalized Assessed Valuation: $15,825,268

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$94,070	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$94,511	$181,789	$120,780
Expenditures During FY 12:	$102,403	$175,933	$112,679
Per Capita Revenue:	$19	$88	$65
Per Capita Expenditures:	$20	$85	$58
Revenues over (under) Expenditures:	-$7,892	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	84.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$86,178	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,872	$9,513	$
Total Unrestricted Net Assets:	$69,306	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$83,452	$112,934	$7,013
Per Capita Debt:	$17	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Staunton Fire Protection District

Unit Code: 056/040/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $325,956

Equalized Assessed Valuation: $77,618,853

Population: 5,084

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$810,899	$171,044	$96,691
Per Capita Beginning Fund Balance:	$160	$85	$49
Revenue Collected During FY 12:	$311,011	$181,789	$120,780
Expenditures During FY 12:	$291,670	$175,933	$112,679
Per Capita Revenue:	$61	$88	$65
Per Capita Expenditures:	$57	$85	$58
Revenues over (under) Expenditures:	$19,341	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	284.65%	144.40%	84.78%
Ending Fund Balance for FY 12:	$830,240	$179,071	$102,189
Per Capita Ending Fund Balance:	$163	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$161,070	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$775,000	$112,934	$7,013
Per Capita Debt:	$152	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Steger Estates Fire Protection District

Unit Code: 099/130/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $251,643

Equalized Assessed Valuation: $26,770,880

Population: 1,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $135,662

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$144,250	$171,044	$96,691
Per Capita Beginning Fund Balance:	$90	$85	$49
Revenue Collected During FY 12:	$232,500	$181,789	$120,780
Expenditures During FY 12:	$251,643	$175,933	$112,679
Per Capita Revenue:	$145	$88	$65
Per Capita Expenditures:	$157	$85	$58
Revenues over (under) Expenditures:	-$19,143	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	49.72%	144.40%	84.78%
Ending Fund Balance for FY 12:	$125,107	$179,071	$102,189
Per Capita Ending Fund Balance:	$78	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$125,107	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$31,784	$112,934	$7,013
Per Capita Debt:	$20	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06 **County:** WHITESIDE

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $293,104

Equalized Assessed Valuation: $133,511,062

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,123	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$289,544	$181,789	$120,780
Expenditures During FY 12:	$284,288	$175,933	$112,679
Per Capita Revenue:	$78	$88	$65
Per Capita Expenditures:	$77	$85	$58
Revenues over (under) Expenditures:	$5,256	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	12.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$36,379	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$36,379	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stewardson Fire Protection District

Unit Code: 086/050/06 **County:** SHELBY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $124,770

Equalized Assessed Valuation: $17,089,234

Population: 1,200

Employees:

Full Time:

Part Time: 7

Salaries Paid: $12,000

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$112,407	$171,044	$96,691
Per Capita Beginning Fund Balance:	$94	$85	$49
Revenue Collected During FY 12:	$106,020	$181,789	$120,780
Expenditures During FY 12:	$117,182	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$98	$85	$58
Revenues over (under) Expenditures:	-$11,162	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	86.40%	144.40%	84.78%
Ending Fund Balance for FY 12:	$101,245	$179,071	$102,189
Per Capita Ending Fund Balance:	$84	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$101,245	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stillman Valley Fire Protection District

Unit Code: 071/090/06 **County:** OGLE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $657,700

Equalized Assessed Valuation: $96,282,757

Population: 4,600

Employees:

Full Time: 1

Part Time: 1

Salaries Paid: $86,960

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$466,515	$171,044	$96,691
Per Capita Beginning Fund Balance:	$101	$85	$49
Revenue Collected During FY 12:	$779,769	$181,789	$120,780
Expenditures During FY 12:	$753,461	$175,933	$112,679
Per Capita Revenue:	$170	$88	$65
Per Capita Expenditures:	$164	$85	$58
Revenues over (under) Expenditures:	$26,308	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	65.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$492,823	$179,071	$102,189
Per Capita Ending Fund Balance:	$107	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$492,823	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$316,021	$112,934	$7,013
Per Capita Debt:	$69	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockland Fire Protection District

Unit Code: 038/180/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $91,265

Equalized Assessed Valuation: $92,154,332

Population: 341

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$178,925	$171,044	$96,691
Per Capita Beginning Fund Balance:	$525	$85	$49
Revenue Collected During FY 12:	$83,291	$181,789	$120,780
Expenditures During FY 12:	$83,941	$175,933	$112,679
Per Capita Revenue:	$244	$88	$65
Per Capita Expenditures:	$246	$85	$58
Revenues over (under) Expenditures:	-$650	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	212.38%	144.40%	84.78%
Ending Fund Balance for FY 12:	$178,275	$179,071	$102,189
Per Capita Ending Fund Balance:	$523	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$178,275	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$9,916	$112,934	$7,013
Per Capita Debt:	$29	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Fire Protection District

Unit Code: 043/060/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $248,500

Equalized Assessed Valuation: $57,992,996

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$136,567	$171,044	$96,691
Per Capita Beginning Fund Balance:	$39	$85	$49
Revenue Collected During FY 12:	$249,735	$181,789	$120,780
Expenditures During FY 12:	$212,259	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$61	$85	$58
Revenues over (under) Expenditures:	$37,476	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	82.00%	144.40%	84.78%
Ending Fund Balance for FY 12:	$174,043	$179,071	$102,189
Per Capita Ending Fund Balance:	$50	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$174,044	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$160,000	$112,934	$7,013
Per Capita Debt:	$46	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Fire Protection District

Unit Code: 011/050/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $200,797

Equalized Assessed Valuation: $32,433,334

Population: 1,700

Employees:

Full Time:

Part Time: 26

Salaries Paid: $16,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$109,590	$171,044	$96,691
Per Capita Beginning Fund Balance:	$64	$85	$49
Revenue Collected During FY 12:	$121,519	$181,789	$120,780
Expenditures During FY 12:	$178,889	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$105	$85	$58
Revenues over (under) Expenditures:	-$57,370	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.14%	144.40%	84.78%
Ending Fund Balance for FY 12:	$102,220	$179,071	$102,189
Per Capita Ending Fund Balance:	$60	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$102,220	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$50,000	$112,934	$7,013
Per Capita Debt:	$29	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Strasburg Fire Protection District

Unit Code: 086/055/06 **County:** SHELBY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $25,656

Equalized Assessed Valuation: $14,434,541

Population: 800

Employees:

Full Time:

Part Time: 5

Salaries Paid: $1,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,252	$171,044	$96,691
Per Capita Beginning Fund Balance:	$78	$85	$49
Revenue Collected During FY 12:	$28,457	$181,789	$120,780
Expenditures During FY 12:	$27,208	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	$1,249	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	233.39%	144.40%	84.78%
Ending Fund Balance for FY 12:	$63,501	$179,071	$102,189
Per Capita Ending Fund Balance:	$79	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$63,498	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$90,772	$112,934	$7,013
Per Capita Debt:	$113	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sublette Fire Protection District

Unit Code: 052/080/06 **County:** LEE

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $245,800

Equalized Assessed Valuation: $54,888,535

Population: 750

Employees:

Full Time:

Part Time: 32

Salaries Paid: $24,330

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$462,230	$171,044	$96,691
Per Capita Beginning Fund Balance:	$616	$85	$49
Revenue Collected During FY 12:	$205,137	$181,789	$120,780
Expenditures During FY 12:	$127,297	$175,933	$112,679
Per Capita Revenue:	$274	$88	$65
Per Capita Expenditures:	$170	$85	$58
Revenues over (under) Expenditures:	$77,840	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	424.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$540,070	$179,071	$102,189
Per Capita Ending Fund Balance:	$720	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$235,349	$9,513	$
Total Unrestricted Net Assets:	$304,721	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$132,946	$112,934	$7,013
Per Capita Debt:	$177	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Fire Protection District

Unit Code: 014/015/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $112,319

Equalized Assessed Valuation: $76,584,900

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$415,524	$171,044	$96,691
Per Capita Beginning Fund Balance:	$76	$85	$49
Revenue Collected During FY 12:	$153,315	$181,789	$120,780
Expenditures During FY 12:	$112,319	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$20	$85	$58
Revenues over (under) Expenditures:	$40,996	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	406.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$456,520	$179,071	$102,189
Per Capita Ending Fund Balance:	$83	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$456,520	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$23,774	$112,934	$7,013
Per Capita Debt:	$4	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Ambulance Service Fire Protection District

Unit Code: 014/105/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $401,626

Equalized Assessed Valuation: $112,844,535

Population: 9,480

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: $151,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$314,517	$171,044	$96,691
Per Capita Beginning Fund Balance:	$33	$85	$49
Revenue Collected During FY 12:	$355,165	$181,789	$120,780
Expenditures During FY 12:	$309,676	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$45,489	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	116.25%	144.40%	84.78%
Ending Fund Balance for FY 12:	$360,006	$179,071	$102,189
Per Capita Ending Fund Balance:	$38	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$151,769	$9,513	$
Total Unrestricted Net Assets:	$208,237	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Fire Protection District

Unit Code: 045/190/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,374,168

Equalized Assessed Valuation: $453,643,534

Population: 11,000

Employees:

Full Time: 18

Part Time: 15

Salaries Paid: $1,479,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,196,021	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$109	$135	$83
Revenue Collected During FY 12:	$3,051,764	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,940,539	$4,454,190	$2,793,245
Per Capita Revenue:	$277	$231	$195
Per Capita Expenditures:	$267	$226	$192
Revenues over (under) Expenditures:	$111,225	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	44.83%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,318,268	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$120	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$524,262	$506,900	$55,393
Total Unrestricted Net Assets:	$1,127,462	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,973,886	$1,942,998	$352,765
Per Capita Debt:	$270	$84	$27
General Obligation Debt over EAV:	0.51%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sullivan Fire Protection District

Unit Code: 070/050/06 **County:** MOULTRIE

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $2,199,564

Equalized Assessed Valuation: $100,281,643

Population: 7,300

Employees:

Full Time: 11

Part Time: 33

Salaries Paid: $668,267

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,772,092	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$243	$135	$83
Revenue Collected During FY 12:	$1,552,954	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,418,829	$4,454,190	$2,793,245
Per Capita Revenue:	$213	$231	$195
Per Capita Expenditures:	$194	$226	$192
Revenues over (under) Expenditures:	$134,125	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	134.61%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,909,940	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$262	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56,441	$506,900	$55,393
Total Unrestricted Net Assets:	$1,786,873	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$200,000	$1,942,998	$352,765
Per Capita Debt:	$27	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sullivant Twp Fire Protection District

Unit Code: 027/050/06 **County:** FORD

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $113,298

Equalized Assessed Valuation: $10,920,565

Population: 725

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$25,147	$171,044	$96,691
Per Capita Beginning Fund Balance:	$35	$85	$49
Revenue Collected During FY 12:	$96,303	$181,789	$120,780
Expenditures During FY 12:	$108,234	$175,933	$112,679
Per Capita Revenue:	$133	$88	$65
Per Capita Expenditures:	$149	$85	$58
Revenues over (under) Expenditures:	-$11,931	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	12.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$13,216	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$13,216	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$186,785	$112,934	$7,013
Per Capita Debt:	$258	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sunnycrest Fire Protection District

Unit Code: 016/340/06 **County:** COOK

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $212,681

Equalized Assessed Valuation: $15,073,788

Population: 2,000

Employees:

Full Time:

Part Time: 4

Salaries Paid: $8,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$51,776	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$130,425	$181,789	$120,780
Expenditures During FY 12:	$75,657	$175,933	$112,679
Per Capita Revenue:	$65	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$54,768	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	140.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$106,544	$179,071	$102,189
Per Capita Ending Fund Balance:	$53	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$106,543	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sycamore Fire Protection District

Unit Code: 019/100/06 **County:** DEKALB

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $323,700

Equalized Assessed Valuation: $96,733,840

Population: 17,446

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$205,571	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$319,960	$181,789	$120,780
Expenditures During FY 12:	$307,800	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$18	$85	$58
Revenues over (under) Expenditures:	$12,160	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	70.74%	144.40%	84.78%
Ending Fund Balance for FY 12:	$217,731	$179,071	$102,189
Per Capita Ending Fund Balance:	$12	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$217,730	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Table Grove Fire Protection District

Unit Code: 029/130/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $40,569

Equalized Assessed Valuation: $12,183,883

Population: 713

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$52,172	$171,044	$96,691
Per Capita Beginning Fund Balance:	$73	$85	$49
Revenue Collected During FY 12:	$41,828	$181,789	$120,780
Expenditures During FY 12:	$31,171	$175,933	$112,679
Per Capita Revenue:	$59	$88	$65
Per Capita Expenditures:	$44	$85	$58
Revenues over (under) Expenditures:	$10,657	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	201.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$62,829	$179,071	$102,189
Per Capita Ending Fund Balance:	$88	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$62,829	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$68,575	$112,934	$7,013
Per Capita Debt:	$96	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tallula Fire Protection District

Unit Code: 065/040/06 **County:** MENARD

Fiscal Year End: 8/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $61,131

Equalized Assessed Valuation: $21,197,452

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$82,935	$171,044	$96,691
Per Capita Beginning Fund Balance:	$75	$85	$49
Revenue Collected During FY 12:	$113,683	$181,789	$120,780
Expenditures During FY 12:	$102,227	$175,933	$112,679
Per Capita Revenue:	$103	$88	$65
Per Capita Expenditures:	$93	$85	$58
Revenues over (under) Expenditures:	$11,456	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	92.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$94,391	$179,071	$102,189
Per Capita Ending Fund Balance:	$86	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$94,391	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tamaroa Community Fire Protection District

Unit Code: 073/020/06 **County:** PERRY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $80,000

Equalized Assessed Valuation: $16,261,232

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$57,051	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$55,009	$181,789	$120,780
Expenditures During FY 12:	$88,220	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$29	$85	$58
Revenues over (under) Expenditures:	-$33,211	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.67%	144.40%	84.78%
Ending Fund Balance for FY 12:	$50,875	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$50,875	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$33,648	$112,934	$7,013
Per Capita Debt:	$11	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tampico Rural Fire Protection District

Unit Code: 098/070/06 **County:** WHITESIDE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $329,500

Equalized Assessed Valuation: $27,036,086

Population: 1,600

Employees:

Full Time:

Part Time: 18

Salaries Paid: $54,198

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$76,435	$171,044	$96,691
Per Capita Beginning Fund Balance:	$48	$85	$49
Revenue Collected During FY 12:	$208,227	$181,789	$120,780
Expenditures During FY 12:	$227,093	$175,933	$112,679
Per Capita Revenue:	$130	$88	$65
Per Capita Expenditures:	$142	$85	$58
Revenues over (under) Expenditures:	-$18,866	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	25.35%	144.40%	84.78%
Ending Fund Balance for FY 12:	$57,569	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$57,568	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$12,461	$112,934	$7,013
Per Capita Debt:	$8	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Fire Protection District

Unit Code: 011/060/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $207,400

Equalized Assessed Valuation: $62,647,192

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$165,936	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$134,384	$181,789	$120,780
Expenditures During FY 12:	$212,829	$175,933	$112,679
Per Capita Revenue:	$10	$88	$65
Per Capita Expenditures:	$16	$85	$58
Revenues over (under) Expenditures:	-$78,445	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	41.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$87,491	$179,071	$102,189
Per Capita Ending Fund Balance:	$7	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$8,481	$11,739	$
Total Unreserved Funds:	$79,010	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$74,713	$112,934	$7,013
Per Capita Debt:	$6	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Teutopolis Fire Protection District

Unit Code: 025/040/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $944,150

Equalized Assessed Valuation: $70,133,479

Population: 6,735

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$111,758	$171,044	$96,691
Per Capita Beginning Fund Balance:	$17	$85	$49
Revenue Collected During FY 12:	$221,229	$181,789	$120,780
Expenditures During FY 12:	$229,315	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$34	$85	$58
Revenues over (under) Expenditures:	-$8,086	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	45.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$103,672	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$103,672	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomasboro Fire Protection District

Unit Code: 010/150/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $226,174

Equalized Assessed Valuation: $51,811,092

Population: 2,948

Employees:

Full Time:

Part Time: 38

Salaries Paid: $23,671

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$52,974	$171,044	$96,691
Per Capita Beginning Fund Balance:	$18	$85	$49
Revenue Collected During FY 12:	$171,498	$181,789	$120,780
Expenditures During FY 12:	$173,463	$175,933	$112,679
Per Capita Revenue:	$58	$88	$65
Per Capita Expenditures:	$59	$85	$58
Revenues over (under) Expenditures:	-$1,965	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	29.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$51,009	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$51,009	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$303,951	$112,934	$7,013
Per Capita Debt:	$103	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06 **County:** CARROLL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $438,408

Equalized Assessed Valuation: $31,811,322

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$356,360	$171,044	$96,691
Per Capita Beginning Fund Balance:	$594	$85	$49
Revenue Collected During FY 12:	$182,729	$181,789	$120,780
Expenditures During FY 12:	$306,336	$175,933	$112,679
Per Capita Revenue:	$305	$88	$65
Per Capita Expenditures:	$511	$85	$58
Revenues over (under) Expenditures:	-$123,607	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	75.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$232,753	$179,071	$102,189
Per Capita Ending Fund Balance:	$388	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$232,753	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$115,945	$112,934	$7,013
Per Capita Debt:	$193	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tilden Fire Protection District

Unit Code: 079/020/06 **County:** RANDOLPH

Fiscal Year End: 3/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $125,000

Equalized Assessed Valuation: $8,461,110

Population: 2,475

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	-$16,563	$171,044	$96,691
Per Capita Beginning Fund Balance:	-$7	$85	$49
Revenue Collected During FY 12:	$33,751	$181,789	$120,780
Expenditures During FY 12:	$36,277	$175,933	$112,679
Per Capita Revenue:	$14	$88	$65
Per Capita Expenditures:	$15	$85	$58
Revenues over (under) Expenditures:	-$2,526	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	-52.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	-$19,089	$179,071	$102,189
Per Capita Ending Fund Balance:	-$8	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,889	$9,513	$
Total Unrestricted Net Assets:	-$31,978	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$36,016	$112,934	$7,013
Per Capita Debt:	$15	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Timber-Hollis Fire Protection District

Unit Code: 072/090/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $642,012

Equalized Assessed Valuation: $81,214,254

Population: 6,000

Employees:

Full Time:

Part Time: 35

Salaries Paid: $32,908

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$73,915	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$397,751	$181,789	$120,780
Expenditures During FY 12:	$252,887	$175,933	$112,679
Per Capita Revenue:	$66	$88	$65
Per Capita Expenditures:	$42	$85	$58
Revenues over (under) Expenditures:	$144,864	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	86.51%	144.40%	84.78%
Ending Fund Balance for FY 12:	$218,779	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$218,779	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$92,680	$112,934	$7,013
Per Capita Debt:	$15	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tiskilwa Fire Protection District

Unit Code: 006/150/06 **County:** BUREAU

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $531,601

Equalized Assessed Valuation: $57,460,903

Population: 18,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: $101,555

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$232,192	$171,044	$96,691
Per Capita Beginning Fund Balance:	$13	$85	$49
Revenue Collected During FY 12:	$313,220	$181,789	$120,780
Expenditures During FY 12:	$241,156	$175,933	$112,679
Per Capita Revenue:	$17	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$72,064	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	126.17%	144.40%	84.78%
Ending Fund Balance for FY 12:	$304,256	$179,071	$102,189
Per Capita Ending Fund Balance:	$17	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$304,256	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tolono Fire Protection District

Unit Code: 010/155/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $115,500

Equalized Assessed Valuation: $45,476,376

Population: 3,400

Employees:

Full Time: 2

Part Time: 35

Salaries Paid: $14,245

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$145,665	$171,044	$96,691
Per Capita Beginning Fund Balance:	$43	$85	$49
Revenue Collected During FY 12:	$128,047	$181,789	$120,780
Expenditures During FY 12:	$95,422	$175,933	$112,679
Per Capita Revenue:	$38	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	$32,625	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	186.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$178,290	$179,071	$102,189
Per Capita Ending Fund Balance:	$52	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$109,424	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Fire Protection District

Unit Code: 059/030/06 **County:** MARSHALL

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $193,845

Equalized Assessed Valuation: $27,374,426

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$291,236	$171,044	$96,691
Per Capita Beginning Fund Balance:	$132	$85	$49
Revenue Collected During FY 12:	$179,701	$181,789	$120,780
Expenditures During FY 12:	$142,555	$175,933	$112,679
Per Capita Revenue:	$82	$88	$65
Per Capita Expenditures:	$65	$85	$58
Revenues over (under) Expenditures:	$37,146	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	230.35%	144.40%	84.78%
Ending Fund Balance for FY 12:	$328,382	$179,071	$102,189
Per Capita Ending Fund Balance:	$149	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$328,382	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$70,100	$112,934	$7,013
Per Capita Debt:	$32	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toulon Fire Protection District

Unit Code: 087/030/06 **County:** STARK

Fiscal Year End: 8/31/2012

Accounting Method: Cash

Appropriation or Budget: $123,750

Equalized Assessed Valuation: $32,760,654

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$65,265	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$119,607	$181,789	$120,780
Expenditures During FY 12:	$110,151	$175,933	$112,679
Per Capita Revenue:	$50	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$9,456	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	67.84%	144.40%	84.78%
Ending Fund Balance for FY 12:	$74,721	$179,071	$102,189
Per Capita Ending Fund Balance:	$31	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$75,945	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$34,664	$112,934	$7,013
Per Capita Debt:	$14	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Towanda Fire Protection District

Unit Code: 064/180/06 **County:** MCLEAN

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $528,100

Equalized Assessed Valuation: $44,046,553

Population: 2,350

Employees:

Full Time:

Part Time: 27

Salaries Paid: $22,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$136,478	$171,044	$96,691
Per Capita Beginning Fund Balance:	$58	$85	$49
Revenue Collected During FY 12:	$305,666	$181,789	$120,780
Expenditures During FY 12:	$254,033	$175,933	$112,679
Per Capita Revenue:	$130	$88	$65
Per Capita Expenditures:	$108	$85	$58
Revenues over (under) Expenditures:	$51,633	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	74.05%	144.40%	84.78%
Ending Fund Balance for FY 12:	$188,111	$179,071	$102,189
Per Capita Ending Fund Balance:	$80	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$188,111	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$380,316	$112,934	$7,013
Per Capita Debt:	$162	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Hill Fire Protection District

Unit Code: 086/060/06 **County:** Shelby

Fiscal Year End: 8/31/2012

Accounting Method: Cash

Appropriation or Budget: $10,800,732

Equalized Assessed Valuation: $

Population: 2,200

Employees:

Full Time: 1

Part Time:

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$26,004	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$50,809	$181,789	$120,780
Expenditures During FY 12:	$55,096	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	-$4,287	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	39.42%	144.40%	84.78%
Ending Fund Balance for FY 12:	$21,717	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$18,000	$112,934	$7,013
Per Capita Debt:	$8	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Rock Fire Protection District

Unit Code: 039/010/06 **County:** JACKSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $69,002

Equalized Assessed Valuation: $40,235,962

Population: 575

Employees:

Full Time:

Part Time: 4

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$62,536	$171,044	$96,691
Per Capita Beginning Fund Balance:	$109	$85	$49
Revenue Collected During FY 12:	$57,879	$181,789	$120,780
Expenditures During FY 12:	$65,050	$175,933	$112,679
Per Capita Revenue:	$101	$88	$65
Per Capita Expenditures:	$113	$85	$58
Revenues over (under) Expenditures:	-$7,171	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	85.11%	144.40%	84.78%
Ending Fund Balance for FY 12:	$55,365	$179,071	$102,189
Per Capita Ending Fund Balance:	$96	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$8,834	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Fire Protection District

Unit Code: 090/170/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $665,646

Equalized Assessed Valuation: $113,152,656

Population: 5,500

Employees:

Full Time:

Part Time: 26

Salaries Paid: $24,562

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$484,918	$171,044	$96,691
Per Capita Beginning Fund Balance:	$88	$85	$49
Revenue Collected During FY 12:	$183,762	$181,789	$120,780
Expenditures During FY 12:	$289,371	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	-$105,609	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	131.08%	144.40%	84.78%
Ending Fund Balance for FY 12:	$379,309	$179,071	$102,189
Per Capita Ending Fund Balance:	$69	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$379,309	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 034/060/06 **County:** HANCOCK

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $70,300

Equalized Assessed Valuation: $10,779,915

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$76,151	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$43,001	$181,789	$120,780
Expenditures During FY 12:	$30,353	$175,933	$112,679
Per Capita Revenue:	$57	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$12,648	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	292.55%	144.40%	84.78%
Ending Fund Balance for FY 12:	$88,799	$179,071	$102,189
Per Capita Ending Fund Balance:	$118	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$21,250	$112,934	$7,013
Per Capita Debt:	$28	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 025/050/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $138,300

Equalized Assessed Valuation: $23,604,490

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$28,305	$171,044	$96,691
Per Capita Beginning Fund Balance:	$19	$85	$49
Revenue Collected During FY 12:	$93,340	$181,789	$120,780
Expenditures During FY 12:	$67,896	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	$25,444	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	79.16%	144.40%	84.78%
Ending Fund Balance for FY 12:	$53,749	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$53,749	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-State Fire Protection District

Unit Code: 022/200/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $13,344,060

Equalized Assessed Valuation: $1,609,889,270

Population: 42,000

Employees:

Full Time: 57

Part Time: 3

Salaries Paid: $6,179,344

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$2,970,109	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$71	$135	$83
Revenue Collected During FY 12:	$10,416,201	$4,450,996	$2,983,788
Expenditures During FY 12:	$10,668,839	$4,454,190	$2,793,245
Per Capita Revenue:	$248	$231	$195
Per Capita Expenditures:	$254	$226	$192
Revenues over (under) Expenditures:	-$252,638	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	25.47%	78.22%	47.19%
Ending Fund Balance for FY 12:	$2,717,471	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$65	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	-$663,384	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$3,451,104	$1,942,998	$352,765
Per Capita Debt:	$82	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-Township Fire Protection District

Unit Code: 001/100/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $910,000

Equalized Assessed Valuation: $234,992,870

Population: 11,700

Employees:

Full Time: 9

Part Time: 11

Salaries Paid: $491,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$382,363	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$33	$135	$83
Revenue Collected During FY 12:	$858,104	$4,450,996	$2,983,788
Expenditures During FY 12:	$846,629	$4,454,190	$2,793,245
Per Capita Revenue:	$73	$231	$195
Per Capita Expenditures:	$72	$226	$192
Revenues over (under) Expenditures:	$11,475	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	46.52%	78.22%	47.19%
Ending Fund Balance for FY 12:	$393,838	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$34	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,452	$506,900	$55,393
Total Unrestricted Net Assets:	$498,402	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$104,510	$1,942,998	$352,765
Per Capita Debt:	$9	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 099/140/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $16,498,405

Equalized Assessed Valuation: $594,971,599

Population: 38,000

Employees:

Full Time: 42

Part Time:

Salaries Paid: $849,587

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,484,167	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$92	$135	$83
Revenue Collected During FY 12:	$4,744,442	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,258,578	$4,454,190	$2,793,245
Per Capita Revenue:	$125	$231	$195
Per Capita Expenditures:	$112	$226	$192
Revenues over (under) Expenditures:	$485,864	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	93.22%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,970,031	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$104	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,000,000	$506,900	$55,393
Total Unrestricted Net Assets:	$3,387,938	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$3,949,575	$1,942,998	$352,765
Per Capita Debt:	$104	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 057/190/06 **County:** MADISON

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,168,500

Equalized Assessed Valuation: $353,044,099

Population: 12,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$706,345	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$59	$135	$83
Revenue Collected During FY 12:	$1,014,731	$4,450,996	$2,983,788
Expenditures During FY 12:	$897,783	$4,454,190	$2,793,245
Per Capita Revenue:	$85	$231	$195
Per Capita Expenditures:	$75	$226	$192
Revenues over (under) Expenditures:	$116,948	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	91.70%	78.22%	47.19%
Ending Fund Balance for FY 12:	$823,293	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$69	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56,149	$506,900	$55,393
Total Unrestricted Net Assets:	$767,144	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,025,451	$1,942,998	$352,765
Per Capita Debt:	$85	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tuscarora Fire Protection District

Unit Code: 072/100/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $144,108

Equalized Assessed Valuation: $14,071,514

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$96,009	$171,044	$96,691
Per Capita Beginning Fund Balance:	$135	$85	$49
Revenue Collected During FY 12:	$43,926	$181,789	$120,780
Expenditures During FY 12:	$39,369	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$55	$85	$58
Revenues over (under) Expenditures:	$4,557	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	255.44%	144.40%	84.78%
Ending Fund Balance for FY 12:	$100,566	$179,071	$102,189
Per Capita Ending Fund Balance:	$142	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Union Fire Protection District

Unit Code: 063/120/06 **County:** MCHENRY

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$338,000
Equalized Assessed Valuation:	$53,928,115
Population:	2,021
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$33,776

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$387,495	$171,044	$96,691
Per Capita Beginning Fund Balance:	$192	$85	$49
Revenue Collected During FY 12:	$207,201	$181,789	$120,780
Expenditures During FY 12:	$175,732	$175,933	$112,679
Per Capita Revenue:	$103	$88	$65
Per Capita Expenditures:	$87	$85	$58
Revenues over (under) Expenditures:	$31,469	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	238.41%	144.40%	84.78%
Ending Fund Balance for FY 12:	$418,964	$179,071	$102,189
Per Capita Ending Fund Balance:	$207	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$418,964	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Unit 7 Fire Protection District

Unit Code: 056/045/06 **County:** MACOUPIN

Fiscal Year End: 11/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $554,745

Equalized Assessed Valuation: $66,871,700

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$348,667	$171,044	$96,691
Per Capita Beginning Fund Balance:	$35	$85	$49
Revenue Collected During FY 12:	$471,027	$181,789	$120,780
Expenditures During FY 12:	$526,731	$175,933	$112,679
Per Capita Revenue:	$47	$88	$65
Per Capita Expenditures:	$53	$85	$58
Revenues over (under) Expenditures:	-$55,704	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	$292,963	$179,071	$102,189
Per Capita Ending Fund Balance:	$29	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$292,963	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$200,000	$112,934	$7,013
Per Capita Debt:	$20	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ursa Fire Protection District

Unit Code: 001/110/06 **County:** ADAMS

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $45,310

Equalized Assessed Valuation: $16,593,629

Population: 1,073

Employees:

Full Time:

Part Time: 17

Salaries Paid: $2,555

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$27,325	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$38,484	$181,789	$120,780
Expenditures During FY 12:	$40,735	$175,933	$112,679
Per Capita Revenue:	$36	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	-$2,251	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.55%	144.40%	84.78%
Ending Fund Balance for FY 12:	$25,074	$179,071	$102,189
Per Capita Ending Fund Balance:	$23	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$157,500	$112,934	$7,013
Per Capita Debt:	$147	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Utica Fire Protection District

Unit Code: 050/140/06 **County:** LASALLE

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$720,100
Equalized Assessed Valuation:	$82,831,603
Population:	5,436
Employees:	
Full Time:	4
Part Time:	33
Salaries Paid:	$185,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$43,371	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$755,643	$181,789	$120,780
Expenditures During FY 12:	$757,436	$175,933	$112,679
Per Capita Revenue:	$139	$88	$65
Per Capita Expenditures:	$139	$85	$58
Revenues over (under) Expenditures:	-$1,793	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	5.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$41,578	$179,071	$102,189
Per Capita Ending Fund Balance:	$8	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$41,578	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,098,838	$112,934	$7,013
Per Capita Debt:	$202	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valmeyer Fire Protection District

Unit Code: 067/040/06 **County:** MONROE

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$144,200
Equalized Assessed Valuation:	$34,250,862
Population:	1,500
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$16,240

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$36,970	$171,044	$96,691
Per Capita Beginning Fund Balance:	$25	$85	$49
Revenue Collected During FY 12:	$130,565	$181,789	$120,780
Expenditures During FY 12:	$115,287	$175,933	$112,679
Per Capita Revenue:	$87	$88	$65
Per Capita Expenditures:	$77	$85	$58
Revenues over (under) Expenditures:	$15,278	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	14.86%	144.40%	84.78%
Ending Fund Balance for FY 12:	$17,129	$179,071	$102,189
Per Capita Ending Fund Balance:	$11	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,793	$9,513	$
Total Unrestricted Net Assets:	$17,129	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$214,560	$112,934	$7,013
Per Capita Debt:	$143	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Varna Fire Protection District

Unit Code: 059/040/06 **County:** MARSHALL

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $436,165

Equalized Assessed Valuation: $52,732,253

Population: 1,150

Employees:

Full Time:

Part Time: 13

Salaries Paid: $29,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$208,993	$171,044	$96,691
Per Capita Beginning Fund Balance:	$182	$85	$49
Revenue Collected During FY 12:	$247,024	$181,789	$120,780
Expenditures During FY 12:	$220,277	$175,933	$112,679
Per Capita Revenue:	$215	$88	$65
Per Capita Expenditures:	$192	$85	$58
Revenues over (under) Expenditures:	$26,747	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.02%	144.40%	84.78%
Ending Fund Balance for FY 12:	$235,740	$179,071	$102,189
Per Capita Ending Fund Balance:	$205	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$235,740	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vermont Fire Protection District

Unit Code: 029/140/06 **County:** FULTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $95,820

Equalized Assessed Valuation: $8,301,656

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$52,175	$171,044	$96,691
Per Capita Beginning Fund Balance:	$55	$85	$49
Revenue Collected During FY 12:	$43,635	$181,789	$120,780
Expenditures During FY 12:	$37,648	$175,933	$112,679
Per Capita Revenue:	$46	$88	$65
Per Capita Expenditures:	$40	$85	$58
Revenues over (under) Expenditures:	$5,987	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	154.49%	144.40%	84.78%
Ending Fund Balance for FY 12:	$58,162	$179,071	$102,189
Per Capita Ending Fund Balance:	$61	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Verona-Kinsman Fire Protection District

Unit Code: 032/060/06 **County:** GRUNDY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $103,354

Equalized Assessed Valuation: $30,221,998

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$38,896	$171,044	$96,691
Per Capita Beginning Fund Balance:	$78	$85	$49
Revenue Collected During FY 12:	$78,140	$181,789	$120,780
Expenditures During FY 12:	$71,436	$175,933	$112,679
Per Capita Revenue:	$156	$88	$65
Per Capita Expenditures:	$143	$85	$58
Revenues over (under) Expenditures:	$6,704	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	63.83%	144.40%	84.78%
Ending Fund Balance for FY 12:	$45,600	$179,071	$102,189
Per Capita Ending Fund Balance:	$91	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$45,600	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$31,393	$112,934	$7,013
Per Capita Debt:	$63	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Versailles Fire Protection District

Unit Code: 005/010/06 **County:** BROWN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $66,104

Equalized Assessed Valuation: $8,367,368

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$34,461	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$18,959	$181,789	$120,780
Expenditures During FY 12:	$25,825	$175,933	$112,679
Per Capita Revenue:	$19	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	-$6,866	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	106.85%	144.40%	84.78%
Ending Fund Balance for FY 12:	$27,595	$179,071	$102,189
Per Capita Ending Fund Balance:	$28	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Victoria-Copely Fire Protection District

Unit Code: 048/120/06 **County:** KNOX

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $57,157

Equalized Assessed Valuation: $16,624,247

Population: 835

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$114,718	$171,044	$96,691
Per Capita Beginning Fund Balance:	$137	$85	$49
Revenue Collected During FY 12:	$60,726	$181,789	$120,780
Expenditures During FY 12:	$147,892	$175,933	$112,679
Per Capita Revenue:	$73	$88	$65
Per Capita Expenditures:	$177	$85	$58
Revenues over (under) Expenditures:	-$87,166	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	18.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$27,254	$179,071	$102,189
Per Capita Ending Fund Balance:	$33	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$27,254	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Villa Hills Fire Protection District

Unit Code: 088/220/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $200,000

Equalized Assessed Valuation: $33,595,443

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$162,028	$171,044	$96,691
Per Capita Beginning Fund Balance:	$16	$85	$49
Revenue Collected During FY 12:	$179,535	$181,789	$120,780
Expenditures During FY 12:	$163,013	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$16	$85	$58
Revenues over (under) Expenditures:	$16,522	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	109.53%	144.40%	84.78%
Ending Fund Balance for FY 12:	$178,550	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$105,535	$9,513	$
Total Unrestricted Net Assets:	$73,015	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Virden Fire Protection District

Unit Code: 056/030/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $90,667

Equalized Assessed Valuation: $62,212,310

Population: 3,946

Employees:

Full Time:

Part Time: 33

Salaries Paid: $20,601

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$956,102	$171,044	$96,691
Per Capita Beginning Fund Balance:	$242	$85	$49
Revenue Collected During FY 12:	$200,942	$181,789	$120,780
Expenditures During FY 12:	$90,667	$175,933	$112,679
Per Capita Revenue:	$51	$88	$65
Per Capita Expenditures:	$23	$85	$58
Revenues over (under) Expenditures:	$110,275	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1176.15%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,066,377	$179,071	$102,189
Per Capita Ending Fund Balance:	$270	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$1,066,377	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wabash Fire Protection District

Unit Code: 015/070/06 **County:** COLES

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $82,074

Equalized Assessed Valuation: $31,436,832

Population: 3,256

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$69,271	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$63,977	$181,789	$120,780
Expenditures During FY 12:	$87,403	$175,933	$112,679
Per Capita Revenue:	$20	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	-$23,426	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	52.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$45,845	$179,071	$102,189
Per Capita Ending Fund Balance:	$14	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$45,844	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$62,198	$112,934	$7,013
Per Capita Debt:	$19	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wade Fire Protection District

Unit Code: 040/010/06 **County:** JASPER

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $211,566

Equalized Assessed Valuation: $191,569,093

Population: 6,000

Employees:

Full Time: 33

Part Time:

Salaries Paid: $48,733

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$214,240	$171,044	$96,691
Per Capita Beginning Fund Balance:	$36	$85	$49
Revenue Collected During FY 12:	$175,812	$181,789	$120,780
Expenditures During FY 12:	$169,152	$175,933	$112,679
Per Capita Revenue:	$29	$88	$65
Per Capita Expenditures:	$28	$85	$58
Revenues over (under) Expenditures:	$6,660	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	130.59%	144.40%	84.78%
Ending Fund Balance for FY 12:	$220,900	$179,071	$102,189
Per Capita Ending Fund Balance:	$37	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$220,900	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$215,972	$112,934	$7,013
Per Capita Debt:	$36	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wallace Fire Protection District

Unit Code: 050/150/06 **County:** LaSalle

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $124,862

Equalized Assessed Valuation: $69,274,211

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$74,285	$181,789	$120,780
Expenditures During FY 12:	$37,704	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$31	$85	$58
Revenues over (under) Expenditures:	$36,581	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	97.02%	144.40%	84.78%
Ending Fund Balance for FY 12:	$36,581	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Walnut Fire Protection District

Unit Code: 006/165/06 **County:** BUREAU

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $334,530

Equalized Assessed Valuation: $37,499,248

Population: 3,000

Employees:

Full Time:

Part Time: 28

Salaries Paid: $16,078

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$593,093	$171,044	$96,691
Per Capita Beginning Fund Balance:	$198	$85	$49
Revenue Collected During FY 12:	$250,766	$181,789	$120,780
Expenditures During FY 12:	$156,660	$175,933	$112,679
Per Capita Revenue:	$84	$88	$65
Per Capita Expenditures:	$52	$85	$58
Revenues over (under) Expenditures:	$94,106	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	438.66%	144.40%	84.78%
Ending Fund Balance for FY 12:	$687,199	$179,071	$102,189
Per Capita Ending Fund Balance:	$229	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$687,199	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waltonville Fire Protection District

Unit Code: 041/040/06 **County:** JEFFERSON

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $41,931

Equalized Assessed Valuation: $18,640,409

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$9,729	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$39,906	$181,789	$120,780
Expenditures During FY 12:	$31,176	$175,933	$112,679
Per Capita Revenue:	$33	$88	$65
Per Capita Expenditures:	$26	$85	$58
Revenues over (under) Expenditures:	$8,730	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	59.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$18,459	$179,071	$102,189
Per Capita Ending Fund Balance:	$15	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$18,459	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$35,437	$112,934	$7,013
Per Capita Debt:	$30	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wapella Fire Protection District

Unit Code: 020/030/06 **County:** DEWITT

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $74,744

Equalized Assessed Valuation: $42,720,104

Population: 1,031

Employees:

Full Time:

Part Time: 23

Salaries Paid: $6,468

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$117,535	$171,044	$96,691
Per Capita Beginning Fund Balance:	$114	$85	$49
Revenue Collected During FY 12:	$127,865	$181,789	$120,780
Expenditures During FY 12:	$73,154	$175,933	$112,679
Per Capita Revenue:	$124	$88	$65
Per Capita Expenditures:	$71	$85	$58
Revenues over (under) Expenditures:	$54,711	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	235.46%	144.40%	84.78%
Ending Fund Balance for FY 12:	$172,246	$179,071	$102,189
Per Capita Ending Fund Balance:	$167	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$172,246	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warrensburg Fire Protection District

Unit Code: 055/110/06 **County:** MACON

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $169,184

Equalized Assessed Valuation: $39,268,553

Population: 3,200

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$37,444	$171,044	$96,691
Per Capita Beginning Fund Balance:	$12	$85	$49
Revenue Collected During FY 12:	$153,802	$181,789	$120,780
Expenditures During FY 12:	$114,120	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$39,682	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	67.58%	144.40%	84.78%
Ending Fund Balance for FY 12:	$77,126	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$52,787	$9,513	$
Total Unrestricted Net Assets:	$24,339	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$263,946	$112,934	$7,013
Per Capita Debt:	$82	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warrenville Fire Protection District

Unit Code: 022/210/06 **County:** DUPAGE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $3,123,668

Equalized Assessed Valuation: $589,813,837

Population: 13,500

Employees:

Full Time: 11

Part Time: 54

Salaries Paid: $1,265,090

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,665,400	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$123	$135	$83
Revenue Collected During FY 12:	$3,014,190	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,852,453	$4,454,190	$2,793,245
Per Capita Revenue:	$223	$231	$195
Per Capita Expenditures:	$211	$226	$192
Revenues over (under) Expenditures:	$161,737	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	64.05%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,827,137	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$135	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51,724	$506,900	$55,393
Total Unrestricted Net Assets:	$1,689,087	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$384,437	$1,942,998	$352,765
Per Capita Debt:	$28	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warren-Waukegan Fire Protection District

Unit Code: 049/140/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,380,508

Equalized Assessed Valuation: $511,325,833

Population: 31,166

Employees:

Full Time:

Part Time: 3

Salaries Paid: $6,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,243,810	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$136	$135	$83
Revenue Collected During FY 12:	$3,507,751	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,796,122	$4,454,190	$2,793,245
Per Capita Revenue:	$113	$231	$195
Per Capita Expenditures:	$90	$226	$192
Revenues over (under) Expenditures:	$711,629	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	177.23%	78.22%	47.19%
Ending Fund Balance for FY 12:	$4,955,439	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$159	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,701,374	$506,900	$55,393
Total Unrestricted Net Assets:	$2,254,065	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warsaw Fire Protection District

Unit Code: 034/070/06 **County:** HANCOCK

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $1,288,500

Equalized Assessed Valuation: $16,374,350

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$7,903	$171,044	$96,691
Per Capita Beginning Fund Balance:	$4	$85	$49
Revenue Collected During FY 12:	$73,997	$181,789	$120,780
Expenditures During FY 12:	$74,327	$175,933	$112,679
Per Capita Revenue:	$35	$88	$65
Per Capita Expenditures:	$35	$85	$58
Revenues over (under) Expenditures:	-$330	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	10.19%	144.40%	84.78%
Ending Fund Balance for FY 12:	$7,573	$179,071	$102,189
Per Capita Ending Fund Balance:	$4	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Washburn Fire Protection District

Unit Code: 102/090/06 **County:** WOODFORD

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $470,800

Equalized Assessed Valuation: $725,902,578

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$399,090	$171,044	$96,691
Per Capita Beginning Fund Balance:	$114	$85	$49
Revenue Collected During FY 12:	$283,748	$181,789	$120,780
Expenditures During FY 12:	$247,172	$175,933	$112,679
Per Capita Revenue:	$81	$88	$65
Per Capita Expenditures:	$71	$85	$58
Revenues over (under) Expenditures:	$36,576	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	176.26%	144.40%	84.78%
Ending Fund Balance for FY 12:	$435,666	$179,071	$102,189
Per Capita Ending Fund Balance:	$124	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$222,000	$11,739	$
Total Unreserved Funds:	$213,666	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterloo Fire Protection District

Unit Code: 067/050/06 **County:** MONROE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,331,725

Equalized Assessed Valuation: $362,647,261

Population: 9,980

Employees:

Full Time:

Part Time: 31

Salaries Paid: $65,971

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,704,999	$171,044	$96,691
Per Capita Beginning Fund Balance:	$171	$85	$49
Revenue Collected During FY 12:	$567,113	$181,789	$120,780
Expenditures During FY 12:	$938,118	$175,933	$112,679
Per Capita Revenue:	$57	$88	$65
Per Capita Expenditures:	$94	$85	$58
Revenues over (under) Expenditures:	-$371,005	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	142.20%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,333,994	$179,071	$102,189
Per Capita Ending Fund Balance:	$134	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$1,333,994	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterman Community Fire Protection District

Unit Code: 019/110/06 **County:** DEKALB

Fiscal Year End:	4/30/2012
Accounting Method:	Cash
Appropriation or Budget:	$291,684
Equalized Assessed Valuation:	$66,340,764
Population:	2,200
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$38,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$274,145	$171,044	$96,691
Per Capita Beginning Fund Balance:	$125	$85	$49
Revenue Collected During FY 12:	$169,349	$181,789	$120,780
Expenditures During FY 12:	$289,237	$175,933	$112,679
Per Capita Revenue:	$77	$88	$65
Per Capita Expenditures:	$131	$85	$58
Revenues over (under) Expenditures:	-$119,888	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	53.33%	144.40%	84.78%
Ending Fund Balance for FY 12:	$154,257	$179,071	$102,189
Per Capita Ending Fund Balance:	$70	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$154,257	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Watson Fire Protection District

Unit Code: 025/060/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $253,618

Equalized Assessed Valuation: $47,668,382

Population: 5,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$100,685	$171,044	$96,691
Per Capita Beginning Fund Balance:	$20	$85	$49
Revenue Collected During FY 12:	$140,200	$181,789	$120,780
Expenditures During FY 12:	$148,790	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$30	$85	$58
Revenues over (under) Expenditures:	-$8,590	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	61.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	$92,095	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$92,095	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Fire Protection District

Unit Code: 049/150/06 **County:** LAKE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $10,374,015

Equalized Assessed Valuation: $1,443,159,637

Population: 40,000

Employees:

Full Time: 40

Part Time: 28

Salaries Paid: $4,529,448

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$3,353,176	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$84	$135	$83
Revenue Collected During FY 12:	$8,389,760	$4,450,996	$2,983,788
Expenditures During FY 12:	$8,924,453	$4,454,190	$2,793,245
Per Capita Revenue:	$210	$231	$195
Per Capita Expenditures:	$223	$226	$192
Revenues over (under) Expenditures:	-$534,693	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	35.20%	78.22%	47.19%
Ending Fund Balance for FY 12:	$3,141,064	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$79	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$2,022,591	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,725,983	$1,942,998	$352,765
Per Capita Debt:	$43	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wayne Fire Protection District

Unit Code: 096/030/06 **County:** WAYNE

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $132,500

Equalized Assessed Valuation: $20,300,250

Population: 2,500

Employees:

Full Time:

Part Time: 30

Salaries Paid: $17,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$36,769	$171,044	$96,691
Per Capita Beginning Fund Balance:	$15	$85	$49
Revenue Collected During FY 12:	$119,302	$181,789	$120,780
Expenditures During FY 12:	$95,041	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$38	$85	$58
Revenues over (under) Expenditures:	$24,261	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	64.21%	144.40%	84.78%
Ending Fund Balance for FY 12:	$61,030	$179,071	$102,189
Per Capita Ending Fund Balance:	$24	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$61,030	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$55,100	$112,934	$7,013
Per Capita Debt:	$22	$50	$2
General Obligation Debt over EAV:	0.27%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waynesville Community Fire Protection District

Unit Code: 020/035/06 **County:** DEWITT

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $32,555

Equalized Assessed Valuation: $5,486,594

Population: 687

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$31,706	$171,044	$96,691
Per Capita Beginning Fund Balance:	$46	$85	$49
Revenue Collected During FY 12:	$33,570	$181,789	$120,780
Expenditures During FY 12:	$31,286	$175,933	$112,679
Per Capita Revenue:	$49	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$2,284	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	108.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	$33,990	$179,071	$102,189
Per Capita Ending Fund Balance:	$49	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$33,990	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Webber Township Fire Protection District

Unit Code: 041/020/06 **County:** JEFFERSON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $149,636

Equalized Assessed Valuation: $16,506,807

Population: 2,323

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$322,265	$171,044	$96,691
Per Capita Beginning Fund Balance:	$139	$85	$49
Revenue Collected During FY 12:	$64,994	$181,789	$120,780
Expenditures During FY 12:	$49,095	$175,933	$112,679
Per Capita Revenue:	$28	$88	$65
Per Capita Expenditures:	$21	$85	$58
Revenues over (under) Expenditures:	$15,899	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	688.80%	144.40%	84.78%
Ending Fund Balance for FY 12:	$338,164	$179,071	$102,189
Per Capita Ending Fund Balance:	$146	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$1,187	$9,513	$
Total Unrestricted Net Assets:	$106,804	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Weldon Community Fire Protection District

Unit Code: 020/040/06 **County:** DEWITT

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $102,933

Equalized Assessed Valuation: $20,024,383

Population: 807

Employees:

Full Time:

Part Time: 2

Salaries Paid: $6,596

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$36,317	$171,044	$96,691
Per Capita Beginning Fund Balance:	$45	$85	$49
Revenue Collected During FY 12:	$77,518	$181,789	$120,780
Expenditures During FY 12:	$79,369	$175,933	$112,679
Per Capita Revenue:	$96	$88	$65
Per Capita Expenditures:	$98	$85	$58
Revenues over (under) Expenditures:	-$1,851	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	43.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$34,466	$179,071	$102,189
Per Capita Ending Fund Balance:	$43	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$34,466	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$48,643	$112,934	$7,013
Per Capita Debt:	$60	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wellington-Greer Fire Protection District

Unit Code: 038/190/06 **County:** IROQUOIS

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $162,670

Equalized Assessed Valuation: $13,155,293

Population: 1,000

Employees:

Full Time:

Part Time: 21

Salaries Paid: $7,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$95,370	$171,044	$96,691
Per Capita Beginning Fund Balance:	$95	$85	$49
Revenue Collected During FY 12:	$59,023	$181,789	$120,780
Expenditures During FY 12:	$49,759	$175,933	$112,679
Per Capita Revenue:	$59	$88	$65
Per Capita Expenditures:	$50	$85	$58
Revenues over (under) Expenditures:	$9,264	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	210.28%	144.40%	84.78%
Ending Fund Balance for FY 12:	$104,634	$179,071	$102,189
Per Capita Ending Fund Balance:	$105	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$104,634	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wenona Fire Protection District

Unit Code: 059/050/06 **County:** MARSHALL

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $270,057

Equalized Assessed Valuation: $26,025,135

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Wenona Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$143,285	$171,044	$96,691
Per Capita Beginning Fund Balance:	$72	$85	$49
Revenue Collected During FY 12:	$189,799	$181,789	$120,780
Expenditures During FY 12:	$219,005	$175,933	$112,679
Per Capita Revenue:	$95	$88	$65
Per Capita Expenditures:	$110	$85	$58
Revenues over (under) Expenditures:	-$29,206	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	52.09%	144.40%	84.78%
Ending Fund Balance for FY 12:	$114,079	$179,071	$102,189
Per Capita Ending Fund Balance:	$57	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$126,523	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Brooklyn Fire Protection District

Unit Code: 052/090/06 **County:** LEE

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $121,225

Equalized Assessed Valuation: $17,875,947

Population: 1,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$206,951	$171,044	$96,691
Per Capita Beginning Fund Balance:	$207	$85	$49
Revenue Collected During FY 12:	$102,774	$181,789	$120,780
Expenditures During FY 12:	$64,663	$175,933	$112,679
Per Capita Revenue:	$103	$88	$65
Per Capita Expenditures:	$65	$85	$58
Revenues over (under) Expenditures:	$38,111	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	378.98%	144.40%	84.78%
Ending Fund Balance for FY 12:	$245,062	$179,071	$102,189
Per Capita Ending Fund Balance:	$245	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$109,134	$9,513	$
Total Unrestricted Net Assets:	$135,928	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: West Chicago Fire Protection District

Unit Code: 022/220/06 **County:** DUPAGE

Fiscal Year End:	5/31/2012
Accounting Method:	Combination
Appropriation or Budget:	$11,842,081
Equalized Assessed Valuation:	$998,492,031
Population:	7,273
Employees:	
Full Time:	50
Part Time:	14
Salaries Paid:	$4,199,148

Blended Component Units

Number Submitted = 1

West Chicago Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$93,798	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$13	$135	$83
Revenue Collected During FY 12:	$6,918,112	$4,450,996	$2,983,788
Expenditures During FY 12:	$7,160,388	$4,454,190	$2,793,245
Per Capita Revenue:	$951	$231	$195
Per Capita Expenditures:	$985	$226	$192
Revenues over (under) Expenditures:	-$242,276	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	1.70%	78.22%	47.19%
Ending Fund Balance for FY 12:	$121,522	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$17	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,038,604	$506,900	$55,393
Total Unrestricted Net Assets:	$126,799	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$8,460,000	$1,942,998	$352,765
Per Capita Debt:	$1,163	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Dundee Fire Protection District

Unit Code: 045/200/06 **County:** KANE

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $13,639

Equalized Assessed Valuation: $5,511,705

Population: 59

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$30,008	$171,044	$96,691
Per Capita Beginning Fund Balance:	$509	$85	$49
Revenue Collected During FY 12:	$16,177	$181,789	$120,780
Expenditures During FY 12:	$12,328	$175,933	$112,679
Per Capita Revenue:	$274	$88	$65
Per Capita Expenditures:	$209	$85	$58
Revenues over (under) Expenditures:	$3,849	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	274.63%	144.40%	84.78%
Ending Fund Balance for FY 12:	$33,857	$179,071	$102,189
Per Capita Ending Fund Balance:	$574	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Peoria Fire Protection District

Unit Code: 072/110/06 **County:** PEORIA

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $385,771

Equalized Assessed Valuation: $45,933,333

Population: 4,762

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$483,695	$171,044	$96,691
Per Capita Beginning Fund Balance:	$102	$85	$49
Revenue Collected During FY 12:	$237,022	$181,789	$120,780
Expenditures During FY 12:	$157,721	$175,933	$112,679
Per Capita Revenue:	$50	$88	$65
Per Capita Expenditures:	$33	$85	$58
Revenues over (under) Expenditures:	$79,301	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	356.96%	144.40%	84.78%
Ending Fund Balance for FY 12:	$562,993	$179,071	$102,189
Per Capita Ending Fund Balance:	$118	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$562,993	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$54,200	$112,934	$7,013
Per Capita Debt:	$11	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Point Fire Protection District

Unit Code: 034/080/06 **County:** HANCOCK

Fiscal Year End: 7/31/2012

Accounting Method: Cash

Appropriation or Budget: $28,729

Equalized Assessed Valuation: $7,474,988

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$44,280	$171,044	$96,691
Per Capita Beginning Fund Balance:	$89	$85	$49
Revenue Collected During FY 12:	$31,019	$181,789	$120,780
Expenditures During FY 12:	$47,388	$175,933	$112,679
Per Capita Revenue:	$62	$88	$65
Per Capita Expenditures:	$95	$85	$58
Revenues over (under) Expenditures:	-$16,369	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.90%	144.40%	84.78%
Ending Fund Balance for FY 12:	$27,911	$179,071	$102,189
Per Capita Ending Fund Balance:	$56	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Salem Fire Protection District

Unit Code: 024/040/06 **County:** EDWARDS

Fiscal Year End: 12/31/2012

Accounting Method: Cash

Appropriation or Budget: $131,000

Equalized Assessed Valuation: $6,003,871

Population: 2,500

Employees:

Full Time:

Part Time: 26

Salaries Paid: $6,154

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$23,520	$171,044	$96,691
Per Capita Beginning Fund Balance:	$9	$85	$49
Revenue Collected During FY 12:	$25,911	$181,789	$120,780
Expenditures During FY 12:	$23,815	$175,933	$112,679
Per Capita Revenue:	$10	$88	$65
Per Capita Expenditures:	$10	$85	$58
Revenues over (under) Expenditures:	$2,096	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	107.56%	144.40%	84.78%
Ending Fund Balance for FY 12:	$25,616	$179,071	$102,189
Per Capita Ending Fund Balance:	$10	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Suburban Fire Protection District

Unit Code: 101/110/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $482,300

Equalized Assessed Valuation: $30,389,545

Population: 4,100

Employees:

Full Time:

Part Time: 27

Salaries Paid: $18,653

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$256,929	$171,044	$96,691
Per Capita Beginning Fund Balance:	$63	$85	$49
Revenue Collected During FY 12:	$159,263	$181,789	$120,780
Expenditures During FY 12:	$147,263	$175,933	$112,679
Per Capita Revenue:	$39	$88	$65
Per Capita Expenditures:	$36	$85	$58
Revenues over (under) Expenditures:	$12,000	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	182.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	$268,929	$179,071	$102,189
Per Capita Ending Fund Balance:	$66	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$257,821	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Union Fire Protection District

Unit Code: 012/040/06 **County:** CLARK

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $29,370

Equalized Assessed Valuation: $8,462,305

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$9,056	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1	$85	$49
Revenue Collected During FY 12:	$31,187	$181,789	$120,780
Expenditures During FY 12:	$29,869	$175,933	$112,679
Per Capita Revenue:	$3	$88	$65
Per Capita Expenditures:	$3	$85	$58
Revenues over (under) Expenditures:	$1,318	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	34.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$10,374	$179,071	$102,189
Per Capita Ending Fund Balance:	$1	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$21,219	$112,934	$7,013
Per Capita Debt:	$2	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Fire Protection District

Unit Code: 083/215/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $170,000

Equalized Assessed Valuation: $52,289,511

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$211,528	$171,044	$96,691
Per Capita Beginning Fund Balance:	$60	$85	$49
Revenue Collected During FY 12:	$168,854	$181,789	$120,780
Expenditures During FY 12:	$159,525	$175,933	$112,679
Per Capita Revenue:	$48	$88	$65
Per Capita Expenditures:	$46	$85	$58
Revenues over (under) Expenditures:	$9,329	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	138.45%	144.40%	84.78%
Ending Fund Balance for FY 12:	$220,857	$179,071	$102,189
Per Capita Ending Fund Balance:	$63	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$220,857	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Westfield Twp Fire Protection District

Unit Code: 012/030/06 **County:** CLARK

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $282,394

Equalized Assessed Valuation: $

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$98,697	$171,044	$96,691
Per Capita Beginning Fund Balance:	$104	$85	$49
Revenue Collected During FY 12:	$37,515	$181,789	$120,780
Expenditures During FY 12:	$24,120	$175,933	$112,679
Per Capita Revenue:	$39	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	$13,395	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	464.73%	144.40%	84.78%
Ending Fund Balance for FY 12:	$112,092	$179,071	$102,189
Per Capita Ending Fund Balance:	$118	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$135,434	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Westville Area Fire Protection District

Unit Code: 092/080/06 **County:** VERMILION

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $173,232

Equalized Assessed Valuation: $40,750,842

Population: 10,000

Employees:

Full Time:

Part Time: 36

Salaries Paid: $20,417

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$256,979	$171,044	$96,691
Per Capita Beginning Fund Balance:	$26	$85	$49
Revenue Collected During FY 12:	$196,488	$181,789	$120,780
Expenditures During FY 12:	$268,935	$175,933	$112,679
Per Capita Revenue:	$20	$88	$65
Per Capita Expenditures:	$27	$85	$58
Revenues over (under) Expenditures:	-$72,447	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	68.62%	144.40%	84.78%
Ending Fund Balance for FY 12:	$184,532	$179,071	$102,189
Per Capita Ending Fund Balance:	$18	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$184,532	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$372,904	$112,934	$7,013
Per Capita Debt:	$37	$50	$2
General Obligation Debt over EAV:	0.40%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wheatfield Twp Fire Protection District

Unit Code: 014/120/06 **County:** CLINTON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $55,854

Equalized Assessed Valuation: $8,917,299

Population: 560

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$39,133	$171,044	$96,691
Per Capita Beginning Fund Balance:	$70	$85	$49
Revenue Collected During FY 12:	$29,961	$181,789	$120,780
Expenditures During FY 12:	$44,414	$175,933	$112,679
Per Capita Revenue:	$54	$88	$65
Per Capita Expenditures:	$79	$85	$58
Revenues over (under) Expenditures:	-$14,453	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	55.57%	144.40%	84.78%
Ending Fund Balance for FY 12:	$24,680	$179,071	$102,189
Per Capita Ending Fund Balance:	$44	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Williamsfield Fire Protection District

Unit Code: 048/130/06 **County:** KNOX

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $519,500

Equalized Assessed Valuation: $67,458,559

Population: 1,300

Employees:

Full Time:

Part Time: 55

Salaries Paid: $50,291

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$830,664	$171,044	$96,691
Per Capita Beginning Fund Balance:	$639	$85	$49
Revenue Collected During FY 12:	$424,956	$181,789	$120,780
Expenditures During FY 12:	$367,852	$175,933	$112,679
Per Capita Revenue:	$327	$88	$65
Per Capita Expenditures:	$283	$85	$58
Revenues over (under) Expenditures:	$57,104	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	240.64%	144.40%	84.78%
Ending Fund Balance for FY 12:	$885,204	$179,071	$102,189
Per Capita Ending Fund Balance:	$681	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$202,491	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$298,190	$112,934	$7,013
Per Capita Debt:	$229	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Williamson Co Fire Protection District

Unit Code: 100/080/06 **County:** WILLIAMSON

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,127,175

Equalized Assessed Valuation: $204,704,592

Population: 22,000

Employees:

Full Time: 5

Part Time: 3

Salaries Paid: $201,727

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$741,238	$171,044	$96,691
Per Capita Beginning Fund Balance:	$34	$85	$49
Revenue Collected During FY 12:	$820,822	$181,789	$120,780
Expenditures During FY 12:	$995,819	$175,933	$112,679
Per Capita Revenue:	$37	$88	$65
Per Capita Expenditures:	$45	$85	$58
Revenues over (under) Expenditures:	-$174,997	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.86%	144.40%	84.78%
Ending Fund Balance for FY 12:	$566,241	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$566,241	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$230,000	$112,934	$7,013
Per Capita Debt:	$10	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Williamsville Fire Protection District

Unit Code: 083/220/06 **County:** SANGAMON

Fiscal Year End: 6/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $369,680

Equalized Assessed Valuation: $45,328,784

Population: 2,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$154,534	$171,044	$96,691
Per Capita Beginning Fund Balance:	$73	$85	$49
Revenue Collected During FY 12:	$245,250	$181,789	$120,780
Expenditures During FY 12:	$256,254	$175,933	$112,679
Per Capita Revenue:	$116	$88	$65
Per Capita Expenditures:	$121	$85	$58
Revenues over (under) Expenditures:	-$11,004	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	56.01%	144.40%	84.78%
Ending Fund Balance for FY 12:	$143,530	$179,071	$102,189
Per Capita Ending Fund Balance:	$68	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$143,530	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$745,488	$112,934	$7,013
Per Capita Debt:	$352	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wilmington Fire Protection District

Unit Code: 099/150/06 **County:** WILL

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $2,670,711

Equalized Assessed Valuation: $230,232,149

Population: 10,000

Employees:

Full Time: 2

Part Time: 63

Salaries Paid: $917,718

Blended Component Units

Number Submitted = 1

Wilmington Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$705,546	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$71	$135	$83
Revenue Collected During FY 12:	$1,828,407	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,759,545	$4,454,190	$2,793,245
Per Capita Revenue:	$183	$231	$195
Per Capita Expenditures:	$176	$226	$192
Revenues over (under) Expenditures:	$68,862	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	44.01%	78.22%	47.19%
Ending Fund Balance for FY 12:	$774,408	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$77	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$774,408	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$475,647	$1,942,998	$352,765
Per Capita Debt:	$48	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Win-Bur-Sew Fire Protection District

Unit Code: 101/120/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $913,100

Equalized Assessed Valuation: $127,872,883

Population: 8,000

Employees:

Full Time: 1

Part Time: 39

Salaries Paid: $174,910

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$188,360	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$24	$135	$83
Revenue Collected During FY 12:	$980,121	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,091,502	$4,454,190	$2,793,245
Per Capita Revenue:	$123	$231	$195
Per Capita Expenditures:	$136	$226	$192
Revenues over (under) Expenditures:	-$111,381	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	7.05%	78.22%	47.19%
Ending Fund Balance for FY 12:	$76,979	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$10	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$76,979	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$250,936	$1,942,998	$352,765
Per Capita Debt:	$31	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Windsor Fire Protection District

Unit Code: 086/040/06 **County:** SHELBY

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $71,200

Equalized Assessed Valuation: $36,507,782

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$102,217	$171,044	$96,691
Per Capita Beginning Fund Balance:	$46	$85	$49
Revenue Collected During FY 12:	$73,754	$181,789	$120,780
Expenditures During FY 12:	$258,853	$175,933	$112,679
Per Capita Revenue:	$34	$88	$65
Per Capita Expenditures:	$118	$85	$58
Revenues over (under) Expenditures:	-$185,099	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	22.07%	144.40%	84.78%
Ending Fund Balance for FY 12:	$57,118	$179,071	$102,189
Per Capita Ending Fund Balance:	$26	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	-$82,882	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$140,000	$112,934	$7,013
Per Capita Debt:	$64	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Windsor Park Fire Protection District

Unit Code: 010/160/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $14,041

Equalized Assessed Valuation: $9,586,520

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$4,127	$171,044	$96,691
Per Capita Beginning Fund Balance:	$5	$85	$49
Revenue Collected During FY 12:	$14,041	$181,789	$120,780
Expenditures During FY 12:	$17,905	$175,933	$112,679
Per Capita Revenue:	$18	$88	$65
Per Capita Expenditures:	$22	$85	$58
Revenues over (under) Expenditures:	-$3,864	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	1.47%	144.40%	84.78%
Ending Fund Balance for FY 12:	$263	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$264	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$900	$112,934	$7,013
Per Capita Debt:	$1	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winfield Fire Protection District

Unit Code: 022/230/06 **County:** DUPAGE

Fiscal Year End:	4/30/2012
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,835,973
Equalized Assessed Valuation:	$670,675,100
Population:	32,000
Employees:	
Full Time:	11
Part Time:	30
Salaries Paid:	$1,640,909

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,361,334	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$43	$135	$83
Revenue Collected During FY 12:	$2,698,382	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,621,698	$4,454,190	$2,793,245
Per Capita Revenue:	$84	$231	$195
Per Capita Expenditures:	$82	$226	$192
Revenues over (under) Expenditures:	$76,684	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	50.27%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,318,018	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$41	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$2,292,852	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$432,055	$1,942,998	$352,765
Per Capita Debt:	$14	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winnebago County #1 Fire Protection District

Unit Code: 101/130/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $1,029,254

Equalized Assessed Valuation: $117,784,524

Population: 5,172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$728,193	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$141	$135	$83
Revenue Collected During FY 12:	$855,720	$4,450,996	$2,983,788
Expenditures During FY 12:	$835,257	$4,454,190	$2,793,245
Per Capita Revenue:	$165	$231	$195
Per Capita Expenditures:	$161	$226	$192
Revenues over (under) Expenditures:	$20,463	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	89.63%	78.22%	47.19%
Ending Fund Balance for FY 12:	$748,656	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$145	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$307,904	$11,761	$
Total Unreserved Funds:	$440,752	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$1,942,998	$352,765
Per Capita Debt:	$	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Fire Protection District

Unit Code: 089/100/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2012

Accounting Method: Cash

Appropriation or Budget: $64,000

Equalized Assessed Valuation: $18,688,120

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$54,982	$171,044	$96,691
Per Capita Beginning Fund Balance:	$69	$85	$49
Revenue Collected During FY 12:	$70,412	$181,789	$120,780
Expenditures During FY 12:	$63,932	$175,933	$112,679
Per Capita Revenue:	$88	$88	$65
Per Capita Expenditures:	$80	$85	$58
Revenues over (under) Expenditures:	$6,480	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	96.14%	144.40%	84.78%
Ending Fund Balance for FY 12:	$61,462	$179,071	$102,189
Per Capita Ending Fund Balance:	$77	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$52,235	$112,934	$7,013
Per Capita Debt:	$65	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winthrop Harbor Fire Protection District

Unit Code: 049/160/06 **County:** LAKE

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $63,000

Equalized Assessed Valuation: $35,127,251

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$36,056	$171,044	$96,691
Per Capita Beginning Fund Balance:	$7	$85	$49
Revenue Collected During FY 12:	$65,126	$181,789	$120,780
Expenditures During FY 12:	$63,069	$175,933	$112,679
Per Capita Revenue:	$13	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$2,057	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	60.43%	144.40%	84.78%
Ending Fund Balance for FY 12:	$38,113	$179,071	$102,189
Per Capita Ending Fund Balance:	$8	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wonder Lake Fire Protection District

Unit Code: 063/130/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $1,367,232

Equalized Assessed Valuation: $214,327,492

Population: 12,000

Employees:

Full Time:

Part Time: 54

Salaries Paid: $478,408

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$459,452	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$38	$135	$83
Revenue Collected During FY 12:	$1,071,123	$4,450,996	$2,983,788
Expenditures During FY 12:	$1,066,457	$4,454,190	$2,793,245
Per Capita Revenue:	$89	$231	$195
Per Capita Expenditures:	$89	$226	$192
Revenues over (under) Expenditures:	$4,666	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	43.52%	78.22%	47.19%
Ending Fund Balance for FY 12:	$464,118	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$39	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$300,036	$506,900	$55,393
Total Unrestricted Net Assets:	$164,082	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$161,891	$1,942,998	$352,765
Per Capita Debt:	$13	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wood Dale Fire Protection District

Unit Code: 022/240/06 **County:** DUPAGE

Fiscal Year End: 5/31/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,542,504

Equalized Assessed Valuation: $711,605,053

Population: 15,000

Employees:

Full Time: 26

Part Time: 6

Salaries Paid: $2,440,590

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$706,873	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$47	$135	$83
Revenue Collected During FY 12:	$4,277,006	$4,450,996	$2,983,788
Expenditures During FY 12:	$4,561,198	$4,454,190	$2,793,245
Per Capita Revenue:	$285	$231	$195
Per Capita Expenditures:	$304	$226	$192
Revenues over (under) Expenditures:	-$284,192	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	9.62%	78.22%	47.19%
Ending Fund Balance for FY 12:	$438,681	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$29	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,148,765	$506,900	$55,393
Total Unrestricted Net Assets:	-$207,768	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$415,071	$1,942,998	$352,765
Per Capita Debt:	$28	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodland Fire Protection District

Unit Code: 038/200/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $76,526

Equalized Assessed Valuation: $15,281,244

Population: 1,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: $11,282

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$260,846	$171,044	$96,691
Per Capita Beginning Fund Balance:	$261	$85	$49
Revenue Collected During FY 12:	$70,943	$181,789	$120,780
Expenditures During FY 12:	$56,076	$175,933	$112,679
Per Capita Revenue:	$71	$88	$65
Per Capita Expenditures:	$56	$85	$58
Revenues over (under) Expenditures:	$14,867	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	491.68%	144.40%	84.78%
Ending Fund Balance for FY 12:	$275,713	$179,071	$102,189
Per Capita Ending Fund Balance:	$276	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$70,833	$11,739	$
Total Unreserved Funds:	$204,880	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodlawn Fire Protection District

Unit Code: 041/030/06 **County:** JEFFERSON

Fiscal Year End: 12/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $50,000

Equalized Assessed Valuation: $17,251,910

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$33,683	$171,044	$96,691
Per Capita Beginning Fund Balance:	$8	$85	$49
Revenue Collected During FY 12:	$41,377	$181,789	$120,780
Expenditures During FY 12:	$49,062	$175,933	$112,679
Per Capita Revenue:	$10	$88	$65
Per Capita Expenditures:	$12	$85	$58
Revenues over (under) Expenditures:	-$7,685	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	52.99%	144.40%	84.78%
Ending Fund Balance for FY 12:	$25,998	$179,071	$102,189
Per Capita Ending Fund Balance:	$6	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$25,998	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$125,428	$112,934	$7,013
Per Capita Debt:	$31	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06 **County:** SANGAMON

Fiscal Year End: 5/31/2012

Accounting Method: Cash

Appropriation or Budget: $162,161

Equalized Assessed Valuation: $44,962,167

Population: 38,670

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$6,000	$171,044	$96,691
Per Capita Beginning Fund Balance:	$	$85	$49
Revenue Collected During FY 12:	$153,412	$181,789	$120,780
Expenditures During FY 12:	$153,412	$175,933	$112,679
Per Capita Revenue:	$4	$88	$65
Per Capita Expenditures:	$4	$85	$58
Revenues over (under) Expenditures:	$	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	3.91%	144.40%	84.78%
Ending Fund Balance for FY 12:	$6,000	$179,071	$102,189
Per Capita Ending Fund Balance:	$	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$6,000	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodson Fire Protection District

Unit Code: 069/030/06 **County:** MORGAN

Fiscal Year End: 7/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $67,975

Equalized Assessed Valuation: $23,025,313

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$61,772	$171,044	$96,691
Per Capita Beginning Fund Balance:	$77	$85	$49
Revenue Collected During FY 12:	$48,899	$181,789	$120,780
Expenditures During FY 12:	$49,945	$175,933	$112,679
Per Capita Revenue:	$61	$88	$65
Per Capita Expenditures:	$62	$85	$58
Revenues over (under) Expenditures:	-$1,046	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	58.03%	144.40%	84.78%
Ending Fund Balance for FY 12:	$28,981	$179,071	$102,189
Per Capita Ending Fund Balance:	$36	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$19,507	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$15,645	$112,934	$7,013
Per Capita Debt:	$20	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodstock Fire/Rescue Fire Protection District

Unit Code: 063/140/06 **County:** MCHENRY

Fiscal Year End: 4/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $7,873,800

Equalized Assessed Valuation: $824,670,097

Population: 37,500

Employees:

Full Time: 35

Part Time: 35

Salaries Paid: $4,385,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,431,048	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$38	$135	$83
Revenue Collected During FY 12:	$6,769,030	$4,450,996	$2,983,788
Expenditures During FY 12:	$6,733,007	$4,454,190	$2,793,245
Per Capita Revenue:	$181	$231	$195
Per Capita Expenditures:	$180	$226	$192
Revenues over (under) Expenditures:	$36,023	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	21.79%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,467,071	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$39	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$638,849	$506,900	$55,393
Total Unrestricted Net Assets:	$847,397	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$2,362,483	$1,942,998	$352,765
Per Capita Debt:	$63	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Worden Fire Protection District

Unit Code: 057/200/06 **County:** MADISON

Fiscal Year End: 6/30/2012

Accounting Method: Cash

Appropriation or Budget: $61,880

Equalized Assessed Valuation: $23,943,481

Population: 1,600

Employees:

Full Time:

Part Time: 8

Salaries Paid: $4,475

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$43,008	$171,044	$96,691
Per Capita Beginning Fund Balance:	$27	$85	$49
Revenue Collected During FY 12:	$87,322	$181,789	$120,780
Expenditures During FY 12:	$82,643	$175,933	$112,679
Per Capita Revenue:	$55	$88	$65
Per Capita Expenditures:	$52	$85	$58
Revenues over (under) Expenditures:	$4,679	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	57.70%	144.40%	84.78%
Ending Fund Balance for FY 12:	$47,687	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyanet Fire Protection District

Unit Code: 006/160/06 **County:** BUREAU

Fiscal Year End: 5/5/2012

Accounting Method: Cash

Appropriation or Budget: $434,205

Equalized Assessed Valuation: $20,061,786

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$266,076	$171,044	$96,691
Per Capita Beginning Fund Balance:	$177	$85	$49
Revenue Collected During FY 12:	$147,486	$181,789	$120,780
Expenditures During FY 12:	$107,819	$175,933	$112,679
Per Capita Revenue:	$98	$88	$65
Per Capita Expenditures:	$72	$85	$58
Revenues over (under) Expenditures:	$39,667	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	283.57%	144.40%	84.78%
Ending Fund Balance for FY 12:	$305,743	$179,071	$102,189
Per Capita Ending Fund Balance:	$204	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$305,743	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyoming Fire Protection District

Unit Code: 087/040/06 **County:** STARK

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $251,500

Equalized Assessed Valuation: $51,946,051

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$119,232	$171,044	$96,691
Per Capita Beginning Fund Balance:	$20	$85	$49
Revenue Collected During FY 12:	$144,383	$181,789	$120,780
Expenditures During FY 12:	$150,733	$175,933	$112,679
Per Capita Revenue:	$24	$88	$65
Per Capita Expenditures:	$25	$85	$58
Revenues over (under) Expenditures:	-$6,350	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	74.89%	144.40%	84.78%
Ending Fund Balance for FY 12:	$112,882	$179,071	$102,189
Per Capita Ending Fund Balance:	$19	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$318,578	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$27,284	$112,934	$7,013
Per Capita Debt:	$5	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Xenia Fire Protection District

Unit Code: 013/010/06 **County:** CLAY

Fiscal Year End: 4/30/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $69,000

Equalized Assessed Valuation: $13,112,325

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$51,259	$171,044	$96,691
Per Capita Beginning Fund Balance:	$21	$85	$49
Revenue Collected During FY 12:	$58,391	$181,789	$120,780
Expenditures During FY 12:	$33,700	$175,933	$112,679
Per Capita Revenue:	$23	$88	$65
Per Capita Expenditures:	$13	$85	$58
Revenues over (under) Expenditures:	$24,691	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	225.37%	144.40%	84.78%
Ending Fund Balance for FY 12:	$75,950	$179,071	$102,189
Per Capita Ending Fund Balance:	$30	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$75,950	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: York Center Fire Protection District

Unit Code: 022/250/06 **County:** DUPAGE

Fiscal Year End: 6/30/2012

Accounting Method: Modified Accrual

Appropriation or Budget: $5,366,628

Equalized Assessed Valuation: $271,120,545

Population: 10,000

Employees:

Full Time: 2

Part Time: 63

Salaries Paid: $1,196,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,368,503	$2,687,763	$1,493,973
Per Capita Beginning Fund Balance:	$137	$135	$83
Revenue Collected During FY 12:	$2,613,429	$4,450,996	$2,983,788
Expenditures During FY 12:	$2,790,367	$4,454,190	$2,793,245
Per Capita Revenue:	$261	$231	$195
Per Capita Expenditures:	$279	$226	$192
Revenues over (under) Expenditures:	-$176,938	-$3,194	$109,257
Ratio of Fund Balance to Expenditures:	55.25%	78.22%	47.19%
Ending Fund Balance for FY 12:	$1,541,565	$2,851,591	$1,440,342
Per Capita Ending Fund Balance:	$154	$142	$88

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,761	$
Total Unreserved Funds:	$	$18,571	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$506,900	$55,393
Total Unrestricted Net Assets:	$1,501,361	$2,352,963	$1,137,757

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$1,386,482	$1,942,998	$352,765
Per Capita Debt:	$139	$84	$27
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$3,209	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$3,835	$
Expenditures During FY 12:	$	$4,409	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	-$575	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.21%	0.00%
Ending Retained Earnings for FY 12:	$	$3,829	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Yorkfield Fire Protection District

Unit Code: 016/360/06 **County:** COOK

Fiscal Year End: 5/31/2012

Accounting Method: Cash With Assets

Appropriation or Budget: $1,221,771

Equalized Assessed Valuation: $51,928,081

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 12:	$1,119,620	$171,044	$96,691
Per Capita Beginning Fund Balance:	$1,599	$85	$49
Revenue Collected During FY 12:	$101,317	$181,789	$120,780
Expenditures During FY 12:	$196,456	$175,933	$112,679
Per Capita Revenue:	$145	$88	$65
Per Capita Expenditures:	$281	$85	$58
Revenues over (under) Expenditures:	-$95,139	$5,856	$6,629
Ratio of Fund Balance to Expenditures:	521.48%	144.40%	84.78%
Ending Fund Balance for FY 12:	$1,024,481	$179,071	$102,189
Per Capita Ending Fund Balance:	$1,464	$89	$54

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$11,739	$
Total Unreserved Funds:	$	$67,826	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,513	$
Total Unrestricted Net Assets:	$1,024,480	$71,214	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2012

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 12:	$	$112,934	$7,013
Per Capita Debt:	$	$50	$2
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 12:	$	$766	$
Per Capita Beginning Retained Earnings for FY 12:	$	$	$
Revenue Collected During FY 12:	$	$924	$
Expenditures During FY 12:	$	$776	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$148	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.88%	0.00%
Ending Retained Earnings for FY 12:	$	$205	$
Per Capita Ending Retained Earnings:	$	$	$