



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$142,357	\$7,668,456	\$1,356,075
Per Capita Debt:	\$6	\$107	\$42
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$42	\$
Revenue Collected During FY 12:	\$	\$1,994,427	\$
Expenditures During FY 12:	\$	\$2,063,891	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	0.00%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$	\$40	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$19,194,643	\$7,668,456	\$1,356,075
Per Capita Debt:	\$97	\$107	\$42
General Obligation Debt over EAV:	0.34%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$42	\$
Revenue Collected During FY 12:	\$	\$1,994,427	\$
Expenditures During FY 12:	\$	\$2,063,891	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	0.00%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$	\$40	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$14,298	\$718,146	\$85,683
Per Capita Debt:	\$2	\$113	\$13
General Obligation Debt over EAV:	0.00%	1.40%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$154,564	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$28	\$
Revenue Collected During FY 12:	\$	\$230,537	\$
Expenditures During FY 12:	\$	\$191,576	\$
Per Capita Revenue:	\$	\$43	\$
Per Capita Expenditures:	\$	\$37	\$
Operating Income (loss):	\$	\$38,960	\$
Ratio of Retained Earnings to Expenditures:	0.00%	72.85%	0.00%
Ending Retained Earnings for FY 12:	\$	\$193,426	\$
Per Capita Ending Retained Earnings:	\$	\$35	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$43,502	\$718,146	\$85,683
Per Capita Debt:	\$8	\$113	\$13
General Obligation Debt over EAV:	0.00%	1.40%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$850,792	\$154,564	\$
Per Capita Beginning Retained Earnings for FY 12:	\$161	\$28	\$
Revenue Collected During FY 12:	\$2,571,140	\$230,537	\$
Expenditures During FY 12:	\$2,305,254	\$191,576	\$
Per Capita Revenue:	\$488	\$43	\$
Per Capita Expenditures:	\$437	\$37	\$
Operating Income (loss):	\$265,886	\$38,960	\$
Ratio of Retained Earnings to Expenditures:	48.44%	72.85%	0.00%
Ending Retained Earnings for FY 12:	\$1,116,678	\$193,426	\$
Per Capita Ending Retained Earnings:	\$212	\$35	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:	<input type="text" value="82"/>
Part Time:	<input type="text" value="45"/>
Salaries Paid:	<input type="text" value="\$4,020,778"/>

Blended Component Units

Number Submitted = 1

Airport

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	<input type="text" value="\$11,760,726"/>	<input type="text" value="\$16,842,156"/>	<input type="text" value="\$10,929,426"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$514"/>	<input type="text" value="\$380"/>	<input type="text" value="\$360"/>
Revenue Collected During FY 12:	<input type="text" value="\$10,379,360"/>	<input type="text" value="\$22,744,128"/>	<input type="text" value="\$13,702,789"/>
Expenditures During FY 12:	<input type="text" value="\$10,940,075"/>	<input type="text" value="\$22,370,408"/>	<input type="text" value="\$13,091,137"/>
Per Capita Revenue:	<input type="text" value="\$453"/>	<input type="text" value="\$474"/>	<input type="text" value="\$468"/>
Per Capita Expenditures:	<input type="text" value="\$478"/>	<input type="text" value="\$468"/>	<input type="text" value="\$446"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$560,715"/>	<input type="text" value="\$373,720"/>	<input type="text" value="\$284,212"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="103.13%"/>	<input type="text" value="82.17%"/>	<input type="text" value="84.12%"/>
Ending Fund Balance for FY 12:	<input type="text" value="\$11,282,733"/>	<input type="text" value="\$16,996,655"/>	<input type="text" value="\$10,392,518"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$493"/>	<input type="text" value="\$385"/>	<input type="text" value="\$366"/>

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$3,033"/>	<input type="text" value="\$"/>
Total Unreserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$49,753"/>	<input type="text" value="\$"/>

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$7,242,408"/>	<input type="text" value="\$10,495,725"/>	<input type="text" value="\$6,349,828"/>
Total Unrestricted Net Assets:	<input type="text" value="\$4,121,990"/>	<input type="text" value="\$6,731,518"/>	<input type="text" value="\$3,921,901"/>



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$10,016	\$7,668,456	\$1,356,075
Per Capita Debt:	\$	\$107	\$42
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$42	\$
Revenue Collected During FY 12:	\$	\$1,994,427	\$
Expenditures During FY 12:	\$	\$2,063,891	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	0.00%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$	\$40	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$87,649,200	\$7,668,456	\$1,356,075
Per Capita Debt:	\$324	\$107	\$42
General Obligation Debt over EAV:	1.52%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$87,187,628	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$323	\$42	\$
Revenue Collected During FY 12:	\$1,366,797	\$1,994,427	\$
Expenditures During FY 12:	\$13,803,346	\$2,063,891	\$
Per Capita Revenue:	\$5	\$38	\$
Per Capita Expenditures:	\$51	\$36	\$
Operating Income (loss):	-\$12,436,549	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	604.31%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$83,415,661	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$309	\$40	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$	\$718,146	\$85,683
Per Capita Debt:	\$	\$113	\$13
General Obligation Debt over EAV:	0.00%	1.40%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$154,564	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$28	\$
Revenue Collected During FY 12:	\$	\$230,537	\$
Expenditures During FY 12:	\$	\$191,576	\$
Per Capita Revenue:	\$	\$43	\$
Per Capita Expenditures:	\$	\$37	\$
Operating Income (loss):	\$	\$38,960	\$
Ratio of Retained Earnings to Expenditures:	0.00%	72.85%	0.00%
Ending Retained Earnings for FY 12:	\$	\$193,426	\$
Per Capita Ending Retained Earnings:	\$	\$35	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$12,342,426	\$7,668,456	\$1,356,075
Per Capita Debt:	\$259	\$107	\$42
General Obligation Debt over EAV:	0.00%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$1,936,035	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$41	\$42	\$
Revenue Collected During FY 12:	\$7,868,778	\$1,994,427	\$
Expenditures During FY 12:	\$6,146,806	\$2,063,891	\$
Per Capita Revenue:	\$165	\$38	\$
Per Capita Expenditures:	\$129	\$36	\$
Operating Income (loss):	\$1,721,972	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	59.51%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$3,658,007	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$77	\$40	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$1,977,904	\$7,668,456	\$1,356,075
Per Capita Debt:	\$15	\$107	\$42
General Obligation Debt over EAV:	0.04%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$	\$42	\$
Revenue Collected During FY 12:	\$	\$1,994,427	\$
Expenditures During FY 12:	\$	\$2,063,891	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	0.00%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$	\$40	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 12:	\$2,484,322	\$16,842,156	\$10,929,426
Per Capita Beginning Fund Balance:	\$141	\$380	\$360
Revenue Collected During FY 12:	\$9,472,891	\$22,744,128	\$13,702,789
Expenditures During FY 12:	\$7,763,089	\$22,370,408	\$13,091,137
Per Capita Revenue:	\$537	\$474	\$468
Per Capita Expenditures:	\$440	\$468	\$446
Revenues over (under) Expenditures:	\$1,709,802	\$373,720	\$284,212
Ratio of Fund Balance to Expenditures:	53.72%	82.17%	84.12%
Ending Fund Balance for FY 12:	\$4,170,124	\$16,996,655	\$10,392,518
Per Capita Ending Fund Balance:	\$236	\$385	\$366

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$239,609	\$3,033	\$
Total Unreserved Funds:	\$3,930,515	\$49,753	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,088,352	\$10,495,725	\$6,349,828
Total Unrestricted Net Assets:	-\$12,359,485	\$6,731,518	\$3,921,901



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 12:	\$16,290,000	\$7,668,456	\$1,356,075
Per Capita Debt:	\$923	\$107	\$42
General Obligation Debt over EAV:	9.10%	0.37%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 12:	\$941,073	\$3,209,444	\$
Per Capita Beginning Retained Earnings for FY 12:	\$53	\$42	\$
Revenue Collected During FY 12:	\$1,187,186	\$1,994,427	\$
Expenditures During FY 12:	\$1,479,162	\$2,063,891	\$
Per Capita Revenue:	\$67	\$38	\$
Per Capita Expenditures:	\$84	\$36	\$
Operating Income (loss):	-\$291,976	-\$69,464	\$
Ratio of Retained Earnings to Expenditures:	45.51%	119.40%	0.00%
Ending Retained Earnings for FY 12:	\$673,097	\$3,183,181	\$
Per Capita Ending Retained Earnings:	\$38	\$40	\$