STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Abingdon City

Unit Code: 048/010/30 **County:** KNOX

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,988,185
Equalized Assessed Valuation:	$19,879,677
Population:	3,256
Employees:	
Full Time:	17
Part Time:	26
Salaries Paid:	$613,598

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.873.647**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$575**	$520	$360
Revenue Collected During FY 11:	**$1.184.847**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.050.034**	$5,119,784	$2,309,227
Per Capita Revenue:	**$364**	$740	$584
Per Capita Expenditures:	**$322**	$705	$560
Revenues over (under) Expenditures:	**$134.813**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**187.45%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.968.274**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$605**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$613.865**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.343.089**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.337.136**	$8,583,251	$2,594,486
Per Capita Debt:	**$411**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,539,338**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,087**	$1,428	$1,096
Revenue Collected During FY 11:	**$814,287**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$968,783**	$2,501,260	$1,107,129
Per Capita Revenue:	**$250**	$472	$312
Per Capita Expenditures:	**$298**	$426	$290
Operating Income (loss):	**-$154,496**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**353.54%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,425,028**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,052**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Addieville Village

Unit Code: 095/010/32 **County:** WASHINGTO

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$261,770
Equalized Assessed Valuation:	$3,288,044
Population:	267
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$19,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$247.651**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$928**	$670	$454
Revenue Collected During FY 11:	**$113.336**	$229,354	$114,958
Expenditures During FY 11:	**$60.343**	$213,573	$105,876
Per Capita Revenue:	**$424**	$579	$289
Per Capita Expenditures:	**$226**	$555	$286
Revenues over (under) Expenditures:	**$52.993**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**498.72%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$300.941**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.127**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$12.570**	$43,930	$
Total Unrestricted Net Assets:	**$307.576**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$456,578	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,710	$2,114	$837
Revenue Collected During FY 11:	$23,084	$200,254	$87,964
Expenditures During FY 11:	$40,881	$193,235	$93,439
Per Capita Revenue:	$86	$547	$216
Per Capita Expenditures:	$153	$537	$232
Operating Income (loss):	-$17,797	$7,018	$
Ratio of Retained Earnings to Expenditures:	1073.31%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$438,781	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,643	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Addison Village

Unit Code: 022/010/32 **County:** DUPAGE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $59,137,260

Equalized Assessed Valuation: $1,273,532,892

Population: 36,942

Employees:

Full Time: 205

Part Time: 29

Salaries Paid: $19,041,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$8,766,662	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$237	$408	$344
Revenue Collected During FY 11:	$25,512,150	$50,440,300	$37,871,458
Expenditures During FY 11:	$24,956,437	$47,398,253	$35,338,865
Per Capita Revenue:	$691	$966	$915
Per Capita Expenditures:	$676	$910	$864
Revenues over (under) Expenditures:	$555,713	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	38.03%	51.25%	47.28%
Ending Fund Balance for FY 11:	$9,491,651	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$257	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,819,969	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	$11,317,904	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$38.145.516**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.033**	$1,447	$1,211
General Obligation Debt over EAV:	**2.65%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$61,364,594**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,661**	$1,281	$1,058
Revenue Collected During FY 11:	**$11,023,641**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$12,464,598**	$18,785,626	$10,275,973
Per Capita Revenue:	**$298**	$347	$255
Per Capita Expenditures:	**$337**	$343	$253
Operating Income (loss):	**-$1,440,957**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**482.50%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$60,141,367**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,628**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Adeline Village

Unit Code: 071/010/32 **County:** OGLE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $36,500

Equalized Assessed Valuation: $979,647

Population: 85

Employees:

Full Time: 9

Part Time:

Salaries Paid: $6,118

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$340.728**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$4.009**	$670	$454
Revenue Collected During FY 11:	**$37.890**	$229,354	$114,958
Expenditures During FY 11:	**$35.209**	$213,573	$105,876
Per Capita Revenue:	**$446**	$579	$289
Per Capita Expenditures:	**$414**	$555	$286
Revenues over (under) Expenditures:	**$2.681**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**975.34%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$343.409**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$4.040**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$283.256**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Albany City

Unit Code: 098/010/30 **County:** WHITESIDE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,403,600
Equalized Assessed Valuation:	$11,862,625
Population:	895
Employees:	
Full Time:	4
Part Time:	12
Salaries Paid:	$216,632

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$669,877**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$748**	$670	$454
Revenue Collected During FY 11:	**$414,833**	$229,354	$114,958
Expenditures During FY 11:	**$401,597**	$213,573	$105,876
Per Capita Revenue:	**$464**	$579	$289
Per Capita Expenditures:	**$449**	$555	$286
Revenues over (under) Expenditures:	**$13,236**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**170.10%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$683,113**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$763**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$195,174**	$43,930	$
Total Unrestricted Net Assets:	**$487,938**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$102.921**	$293,596	$50,972
Per Capita Debt:	**$115**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,869,544**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,089**	$2,114	$837
Revenue Collected During FY 11:	**$753,714**	$200,254	$87,964
Expenditures During FY 11:	**$858,195**	$193,235	$93,439
Per Capita Revenue:	**$842**	$547	$216
Per Capita Expenditures:	**$959**	$537	$232
Operating Income (loss):	**-$104,481**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**205.67%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,765,063**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,972**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Albers Village

Unit Code: 014/010/32 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$782,000
Equalized Assessed Valuation:	$17,470,629
Population:	1,190
Employees:	
Full Time:	1
Part Time:	20
Salaries Paid:	$87,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$77,930**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$65**	$520	$360
Revenue Collected During FY 11:	**$389,428**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$411,726**	$5,119,784	$2,309,227
Per Capita Revenue:	**$327**	$740	$584
Per Capita Expenditures:	**$346**	$705	$560
Revenues over (under) Expenditures:	**-$22,298**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**22.99%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$94,653**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$80**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$112,930**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$114.341**	$8,583,251	$2,594,486
Per Capita Debt:	**$96**	$1,301	$617
General Obligation Debt over EAV:	**0.65%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,013,796**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$852**	$1,428	$1,096
Revenue Collected During FY 11:	**$306,147**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$275,839**	$2,501,260	$1,107,129
Per Capita Revenue:	**$257**	$472	$312
Per Capita Expenditures:	**$232**	$426	$290
Operating Income (loss):	**$30,308**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**364.37%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,005,083**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$845**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Aledo City

Unit Code: 066/010/30 **County:** MERCER

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $5,943,341

Equalized Assessed Valuation: $38,909,221

Population: 3,640

Employees:

Full Time: 20

Part Time: 15

Salaries Paid: $1,050,537

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$4,148,013	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	$1,140	$520	$360
Revenue Collected During FY 11:	$2,467,368	$5,322,051	$2,480,245
Expenditures During FY 11:	$2,368,321	$5,119,784	$2,309,227
Per Capita Revenue:	$678	$740	$584
Per Capita Expenditures:	$651	$705	$560
Revenues over (under) Expenditures:	$99,047	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	180.12%	87.83%	69.92%
Ending Fund Balance for FY 11:	$4,265,877	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	$1,172	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$45,457	$
Total Unreserved Funds:	$	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,034,695	$1,408,371	$354,940
Total Unrestricted Net Assets:	$869,282	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$4.687.092**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.288**	$1,301	$617
General Obligation Debt over EAV:	**3.89%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$9,171,184**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$2,520**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,962,287**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,567,484**	$2,501,260	$1,107,129
Per Capita Revenue:	**$814**	$472	$312
Per Capita Expenditures:	**$705**	$426	$290
Operating Income (loss):	**$394,803**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**371.85%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$9,547,170**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$2,623**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alexis Village

Unit Code: 094/010/32 **County:** WARREN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $858,300

Equalized Assessed Valuation: $6,238,184

Population: 1,000

Employees:

Full Time: 2

Part Time: 20

Salaries Paid: $120,018

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$252.831**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$253**	$670	$454
Revenue Collected During FY 11:	**$276.985**	$229,354	$114,958
Expenditures During FY 11:	**$250.305**	$213,573	$105,876
Per Capita Revenue:	**$277**	$579	$289
Per Capita Expenditures:	**$250**	$555	$286
Revenues over (under) Expenditures:	**$26.680**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**111.67%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$279.511**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$280**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$97.669**	$43,930	$
Total Unrestricted Net Assets:	**$181.842**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$224.413**	$293,596	$50,972
Per Capita Debt:	**$224**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$586,948**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$587**	$2,114	$837
Revenue Collected During FY 11:	**$208,848**	$200,254	$87,964
Expenditures During FY 11:	**$216,311**	$193,235	$93,439
Per Capita Revenue:	**$209**	$547	$216
Per Capita Expenditures:	**$216**	$537	$232
Operating Income (loss):	**-$7,463**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**267.89%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$579,485**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$579**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Algonquin Village

Unit Code: 063/010/32 **County:** MCHENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,579,620
Equalized Assessed Valuation:	$1,077,620,673
Population:	30,046
Employees:	
Full Time:	152
Part Time:	81
Salaries Paid:	$10,999,434

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$15.006.576**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$499**	$408	$344
Revenue Collected During FY 11:	**$21.989.403**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$19.665.820**	$47,398,253	$35,338,865
Per Capita Revenue:	**$732**	$966	$915
Per Capita Expenditures:	**$655**	$910	$864
Revenues over (under) Expenditures:	**$2.323.583**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**84.71%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$16.658.507**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$554**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$7.509.394**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$8.600.855**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$17.301.752**	$80,093,952	$52,112,479
Per Capita Debt:	**$576**	$1,447	$1,211
General Obligation Debt over EAV:	**1.61%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$69,831,193**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$2,324**	$1,281	$1,058
Revenue Collected During FY 11:	**$7,675,678**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$8,578,470**	$18,785,626	$10,275,973
Per Capita Revenue:	**$255**	$347	$255
Per Capita Expenditures:	**$286**	$343	$253
Operating Income (loss):	**-$902,792**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**803.50%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$68,928,401**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$2,294**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alhambra Village

Unit Code: 057/010/32 **County:** MADISON

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $2,386,665

Equalized Assessed Valuation: $7,877,640

Population: 658

Employees:

Full Time: 2

Part Time:

Salaries Paid: $78,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$162.316**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$247**	$670	$454
Revenue Collected During FY 11:	**$218.355**	$229,354	$114,958
Expenditures During FY 11:	**$227.314**	$213,573	$105,876
Per Capita Revenue:	**$332**	$579	$289
Per Capita Expenditures:	**$345**	$555	$286
Revenues over (under) Expenditures:	**-$8.959**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**67.46%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$153.357**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$233**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$227.035**	$43,930	$
Total Unrestricted Net Assets:	**-$24.502**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$168.282**	$293,596	$50,972
Per Capita Debt:	**$256**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,779,639**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$4,224**	$2,114	$837
Revenue Collected During FY 11:	**$205,947**	$200,254	$87,964
Expenditures During FY 11:	**$182,971**	$193,235	$93,439
Per Capita Revenue:	**$313**	$547	$216
Per Capita Expenditures:	**$278**	$537	$232
Operating Income (loss):	**$22,976**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1531.73%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,802,615**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$4,259**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allendale Village

Unit Code: 093/010/32 **County:** WABASH

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$553,241
Equalized Assessed Valuation:	$2,450,166
Population:	528
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$74,075

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$66,476**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$126**	$670	$454
Revenue Collected During FY 11:	**$98,313**	$229,354	$114,958
Expenditures During FY 11:	**$48,507**	$213,573	$105,876
Per Capita Revenue:	**$186**	$579	$289
Per Capita Expenditures:	**$92**	$555	$286
Revenues over (under) Expenditures:	**$49,806**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**239.72%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$116,282**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$220**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$127,619**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$936,932	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,774	$2,114	$837
Revenue Collected During FY 11:	$473,179	$200,254	$87,964
Expenditures During FY 11:	$434,292	$193,235	$93,439
Per Capita Revenue:	$896	$547	$216
Per Capita Expenditures:	$823	$537	$232
Operating Income (loss):	$38,887	$7,018	$
Ratio of Retained Earnings to Expenditures:	224.69%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$975,818	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,848	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allenville Village

Unit Code: 070/010/32 **County:** MOULTRIE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $29,800

Equalized Assessed Valuation: $2,518,509

Population: 186

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$35.165	$252,795	$157,765
Per Capita Beginning Fund Balance:	$189	$670	$454
Revenue Collected During FY 11:	$28.251	$229,354	$114,958
Expenditures During FY 11:	$28.210	$213,573	$105,876
Per Capita Revenue:	$152	$579	$289
Per Capita Expenditures:	$152	$555	$286
Revenues over (under) Expenditures:	$41	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	124.80%	249.66%	150.66%
Ending Fund Balance for FY 11:	$35.206	$272,815	$166,641
Per Capita Ending Fund Balance:	$189	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,233	$
Total Unreserved Funds:	$55.352	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$43,930	$
Total Unrestricted Net Assets:	$	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allerton Village

Unit Code: 092/010/32 **County:** VERMILION

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $149,325

Equalized Assessed Valuation: $2,034,293

Population: 293

Employees:

Full Time:

Part Time: 6

Salaries Paid: $16,486

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$1,086,851	$252,795	$157,765
Per Capita Beginning Fund Balance:	$3,709	$670	$454
Revenue Collected During FY 11:	$74,432	$229,354	$114,958
Expenditures During FY 11:	$109,288	$213,573	$105,876
Per Capita Revenue:	$254	$579	$289
Per Capita Expenditures:	$373	$555	$286
Revenues over (under) Expenditures:	-$34,856	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	962.59%	249.66%	150.66%
Ending Fund Balance for FY 11:	$1,051,995	$272,815	$166,641
Per Capita Ending Fund Balance:	$3,590	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,233	$
Total Unreserved Funds:	$	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,935	$43,930	$
Total Unrestricted Net Assets:	$1,047,060	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$21,841	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$75	$2,114	$837
Revenue Collected During FY 11:	$46,287	$200,254	$87,964
Expenditures During FY 11:	$43,773	$193,235	$93,439
Per Capita Revenue:	$158	$547	$216
Per Capita Expenditures:	$149	$537	$232
Operating Income (loss):	$2,514	$7,018	$
Ratio of Retained Earnings to Expenditures:	55.64%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$24,355	$774,337	$391,645
Per Capita Ending Retained Earnings:	$83	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alma Village

Unit Code: 058/010/32 **County:** MARION

Fiscal Year End: 12/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $143,968

Equalized Assessed Valuation: $1,640,101

Population: 320

Employees:

Full Time:

Part Time: 14

Salaries Paid: $29,641

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$79,505**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$248**	$670	$454
Revenue Collected During FY 11:	**$78,400**	$229,354	$114,958
Expenditures During FY 11:	**$94,071**	$213,573	$105,876
Per Capita Revenue:	**$245**	$579	$289
Per Capita Expenditures:	**$294**	$555	$286
Revenues over (under) Expenditures:	**-$15,671**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**81.88%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$77,030**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$241**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$77,030**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$476.480**	$293,596	$50,972
Per Capita Debt:	**$1.489**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,143,464**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$6,698**	$2,114	$837
Revenue Collected During FY 11:	**$135,478**	$200,254	$87,964
Expenditures During FY 11:	**$194,006**	$193,235	$93,439
Per Capita Revenue:	**$423**	$547	$216
Per Capita Expenditures:	**$606**	$537	$232
Operating Income (loss):	**-$58,528**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1106.09%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,145,887**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$6,706**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Alorton Village

Unit Code: 088/010/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$1,860,450
Equalized Assessed Valuation:	$4,903,734
Population:	2,748
Employees:	
Full Time:	7
Part Time:	37
Salaries Paid:	$567,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$199,482**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$73**	$520	$360
Revenue Collected During FY 11:	**$1,878,945**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1,854,595**	$5,119,784	$2,309,227
Per Capita Revenue:	**$684**	$740	$584
Per Capita Expenditures:	**$675**	$705	$560
Revenues over (under) Expenditures:	**$24,350**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**12.07%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$223,832**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$81**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$223,832**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$8,583,251	$2,594,486
Per Capita Debt:	$	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$	$1,428	$1,096
Revenue Collected During FY 11:	$	$2,662,250	$1,182,408
Expenditures During FY 11:	$	$2,501,260	$1,107,129
Per Capita Revenue:	$	$472	$312
Per Capita Expenditures:	$	$426	$290
Operating Income (loss):	$	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	0.00%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alpha Village

Unit Code: 037/010/32 **County:** HENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$758,501
Equalized Assessed Valuation:	$6,658,923
Population:	704
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$93,151

Blended Component Units

Number Submitted = 1

Alpha Community Team

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$234,340**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$333**	$670	$454
Revenue Collected During FY 11:	**$198,690**	$229,354	$114,958
Expenditures During FY 11:	**$188,652**	$213,573	$105,876
Per Capita Revenue:	**$282**	$579	$289
Per Capita Expenditures:	**$268**	$555	$286
Revenues over (under) Expenditures:	**$10,038**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**153.57%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$289,709**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$412**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$23,618**	$43,930	$
Total Unrestricted Net Assets:	**$266,091**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$402,952	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$572	$2,114	$837
Revenue Collected During FY 11:	$127,573	$200,254	$87,964
Expenditures During FY 11:	$105,842	$193,235	$93,439
Per Capita Revenue:	$181	$547	$216
Per Capita Expenditures:	$150	$537	$232
Operating Income (loss):	$21,731	$7,018	$
Ratio of Retained Earnings to Expenditures:	358.41%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$379,353	$774,337	$391,645
Per Capita Ending Retained Earnings:	$539	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alsey Village

Unit Code: 085/010/32 **County:** SCOTT

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $50,000

Equalized Assessed Valuation: $1,027,778

Population: 250

Employees:

Full Time:

Part Time: 3

Salaries Paid: $4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.391**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$22**	$670	$454
Revenue Collected During FY 11:	**$65.414**	$229,354	$114,958
Expenditures During FY 11:	**$47.293**	$213,573	$105,876
Per Capita Revenue:	**$262**	$579	$289
Per Capita Expenditures:	**$189**	$555	$286
Revenues over (under) Expenditures:	**$18.121**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**49.72%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$23.512**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$94**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$27.592**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.440	$293,596	$50,972
Per Capita Debt:	$14	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Alsip Village

Unit Code: 016/010/32 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$35,234,535
Equalized Assessed Valuation:	$722,163,750
Population:	19,725
Employees:	
Full Time:	151
Part Time:	12
Salaries Paid:	$9,097,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5,725,415**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$290**	$520	$360
Revenue Collected During FY 11:	**$23,272,083**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$19,528,699**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1,180**	$740	$584
Per Capita Expenditures:	**$990**	$705	$560
Revenues over (under) Expenditures:	**$3,743,384**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**44.92%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8,771,576**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$445**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$8,085,839**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$3,126,860**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$36.119.925**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.831**	$1,301	$617
General Obligation Debt over EAV:	**3.69%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$26,332,131**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,335**	$1,428	$1,096
Revenue Collected During FY 11:	**$12,654,042**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$12,180,843**	$2,501,260	$1,107,129
Per Capita Revenue:	**$642**	$472	$312
Per Capita Expenditures:	**$618**	$426	$290
Operating Income (loss):	**$473,199**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**214.67%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$26,148,155**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,326**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Altamont City

Unit Code: 025/010/30 **County:** EFFINGHAM

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,573,353
Equalized Assessed Valuation:	$25,291,710
Population:	2,319
Employees:	
Full Time:	22
Part Time:	10
Salaries Paid:	$883,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$503.060**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$217**	$520	$360
Revenue Collected During FY 11:	**$1.105.190**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.013.668**	$5,119,784	$2,309,227
Per Capita Revenue:	**$477**	$740	$584
Per Capita Expenditures:	**$437**	$705	$560
Revenues over (under) Expenditures:	**$91.522**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**58.66%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$594.582**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$256**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$327.444**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$267.138**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.095.052	$8,583,251	$2,594,486
Per Capita Debt:	$1.335	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$3,558,461	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,534	$1,428	$1,096
Revenue Collected During FY 11:	$3,688,449	$2,662,250	$1,182,408
Expenditures During FY 11:	$3,959,907	$2,501,260	$1,107,129
Per Capita Revenue:	$1,591	$472	$312
Per Capita Expenditures:	$1,708	$426	$290
Operating Income (loss):	-$271,458	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	88.94%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$3,521,820	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,519	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alto Pass Village

Unit Code: 091/010/32 **County:** UNION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$109,000
Equalized Assessed Valuation:	$2,305,942
Population:	391
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$29,745

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$71,753**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$184**	$670	$454
Revenue Collected During FY 11:	**$101,191**	$229,354	$114,958
Expenditures During FY 11:	**$99,094**	$213,573	$105,876
Per Capita Revenue:	**$259**	$579	$289
Per Capita Expenditures:	**$253**	$555	$286
Revenues over (under) Expenditures:	**$2,097**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**74.53%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$73,850**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$189**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$9,703**	$3,233	$
Total Unreserved Funds:	**$64,147**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Alton City

Unit Code: 057/015/30 **County:** MADISON

Fiscal Year End: 3/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $48,466,029

Equalized Assessed Valuation: $336,268,254

Population: 27,865

Employees:

Full Time: 226

Part Time: 4

Salaries Paid: $14,643,730

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$15,292,539	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$549	$408	$344
Revenue Collected During FY 11:	$32,450,991	$50,440,300	$37,871,458
Expenditures During FY 11:	$29,450,372	$47,398,253	$35,338,865
Per Capita Revenue:	$1,165	$966	$915
Per Capita Expenditures:	$1,057	$910	$864
Revenues over (under) Expenditures:	$3,000,619	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	51.85%	51.25%	47.28%
Ending Fund Balance for FY 11:	$15,270,896	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$548	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,795,577	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	-$79,063,459	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$22.177.335**	$80,093,952	$52,112,479
Per Capita Debt:	**$796**	$1,447	$1,211
General Obligation Debt over EAV:	**4.51%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$14,725,857**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$528**	$1,281	$1,058
Revenue Collected During FY 11:	**$4,941,591**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$4,641,294**	$18,785,626	$10,275,973
Per Capita Revenue:	**$177**	$347	$255
Per Capita Expenditures:	**$167**	$343	$253
Operating Income (loss):	**$300,297**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**327.37%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$15,194,369**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$545**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Altona Village

Unit Code: 048/015/32 **County:** KNOX

Fiscal Year End:	3/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,617,150
Equalized Assessed Valuation:	$3,875,559
Population:	570
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$34,958

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$339,254**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$595**	$670	$454
Revenue Collected During FY 11:	**$154,627**	$229,354	$114,958
Expenditures During FY 11:	**$119,435**	$213,573	$105,876
Per Capita Revenue:	**$271**	$579	$289
Per Capita Expenditures:	**$210**	$555	$286
Revenues over (under) Expenditures:	**$35,192**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**313.51%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$374,446**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$657**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$374,443**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$213,954**	$293,596	$50,972
Per Capita Debt:	**$375**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,317,419**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,311**	$2,114	$837
Revenue Collected During FY 11:	**$128,778**	$200,254	$87,964
Expenditures During FY 11:	**$134,708**	$193,235	$93,439
Per Capita Revenue:	**$226**	$547	$216
Per Capita Expenditures:	**$236**	$537	$232
Operating Income (loss):	**-$5,930**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**973.58%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,311,489**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,301**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alvin Village

Unit Code: 092/015/32 **County:** VERMILION

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $134,000

Equalized Assessed Valuation: $1,344,977

Population: 270

Employees:

Full Time:

Part Time: 4

Salaries Paid: $27,884

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$26,978**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$100**	$670	$454
Revenue Collected During FY 11:	**$40,057**	$229,354	$114,958
Expenditures During FY 11:	**$37,719**	$213,573	$105,876
Per Capita Revenue:	**$148**	$579	$289
Per Capita Expenditures:	**$140**	$555	$286
Revenues over (under) Expenditures:	**$2,338**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**99.04%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$37,357**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$138**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$37,357**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$12,571	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$47	$2,114	$837
Revenue Collected During FY 11:	$32,466	$200,254	$87,964
Expenditures During FY 11:	$29,400	$193,235	$93,439
Per Capita Revenue:	$120	$547	$216
Per Capita Expenditures:	$109	$537	$232
Operating Income (loss):	$3,066	$7,018	$
Ratio of Retained Earnings to Expenditures:	25.84%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$7,596	$774,337	$391,645
Per Capita Ending Retained Earnings:	$28	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Amboy City

Unit Code: 052/010/30 **County:** LEE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,947,500
Equalized Assessed Valuation:	$26,411,462
Population:	2,561
Employees:	
Full Time:	10
Part Time:	5
Salaries Paid:	$572,717

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$690.822**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$270**	$520	$360
Revenue Collected During FY 11:	**$1.208.216**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.035.121**	$5,119,784	$2,309,227
Per Capita Revenue:	**$472**	$740	$584
Per Capita Expenditures:	**$404**	$705	$560
Revenues over (under) Expenditures:	**$173.095**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**77.43%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$801.530**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$313**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$528.924**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$272.606**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.749.878**	$8,583,251	$2,594,486
Per Capita Debt:	**$683**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,847,808**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$722**	$1,428	$1,096
Revenue Collected During FY 11:	**$649,645**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$770,684**	$2,501,260	$1,107,129
Per Capita Revenue:	**$254**	$472	$312
Per Capita Expenditures:	**$301**	$426	$290
Operating Income (loss):	**-$121,039**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**232.15%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,789,156**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$699**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Anchor Village

Unit Code: 064/010/32 **County:** MCLEAN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $200,000

Equalized Assessed Valuation: $1,681,450

Population: 200

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$71.306**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$357**	$670	$454
Revenue Collected During FY 11:	**$50.736**	$229,354	$114,958
Expenditures During FY 11:	**$54.637**	$213,573	$105,876
Per Capita Revenue:	**$254**	$579	$289
Per Capita Expenditures:	**$273**	$555	$286
Revenues over (under) Expenditures:	**-$3.901**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**133.93%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$73.174**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$366**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$73.174**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$10.000**	$293,596	$50,972
Per Capita Debt:	**$50**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$62,276**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$311**	$2,114	$837
Revenue Collected During FY 11:	**$23,607**	$200,254	$87,964
Expenditures During FY 11:	**$17,101**	$193,235	$93,439
Per Capita Revenue:	**$118**	$547	$216
Per Capita Expenditures:	**$86**	$537	$232
Operating Income (loss):	**$6,506**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**405.72%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$69,382**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$347**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Andalusia Village

Unit Code: 081/010/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,239,700
Equalized Assessed Valuation:	$18,523,194
Population:	1,178
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$159,308

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$260.471**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$221**	$520	$360
Revenue Collected During FY 11:	**$495.330**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$471.850**	$5,119,784	$2,309,227
Per Capita Revenue:	**$420**	$740	$584
Per Capita Expenditures:	**$401**	$705	$560
Revenues over (under) Expenditures:	**$23.480**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**60.18%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$283.951**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$241**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$21.394**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$262.557**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$703.190**	$8,583,251	$2,594,486
Per Capita Debt:	**$597**	$1,301	$617
General Obligation Debt over EAV:	**3.02%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,321,564**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,122**	$1,428	$1,096
Revenue Collected During FY 11:	**$341,988**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$387,159**	$2,501,260	$1,107,129
Per Capita Revenue:	**$290**	$472	$312
Per Capita Expenditures:	**$329**	$426	$290
Operating Income (loss):	**-$45,171**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**329.68%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,276,393**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,084**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Andover Village

Unit Code: 037/015/32 **County:** HENRY

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $334,460

Equalized Assessed Valuation: $6,384,918

Population: 568

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $50,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$213,855**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$377**	$670	$454
Revenue Collected During FY 11:	**$160,645**	$229,354	$114,958
Expenditures During FY 11:	**$177,217**	$213,573	$105,876
Per Capita Revenue:	**$283**	$579	$289
Per Capita Expenditures:	**$312**	$555	$286
Revenues over (under) Expenditures:	**-$16,572**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**118.14%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$209,363**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$369**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$209,363**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$17.124**	$293,596	$50,972
Per Capita Debt:	**$30**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$338,108**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$595**	$2,114	$837
Revenue Collected During FY 11:	**$71,920**	$200,254	$87,964
Expenditures During FY 11:	**$59,179**	$193,235	$93,439
Per Capita Revenue:	**$127**	$547	$216
Per Capita Expenditures:	**$104**	$537	$232
Operating Income (loss):	**$12,741**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**572.45%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$338,769**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$596**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Anna City

Unit Code: 091/015/30 **County:** UNION

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,318,703
Equalized Assessed Valuation:	$52,006,791
Population:	4,942
Employees:	
Full Time:	36
Part Time:	18
Salaries Paid:	$1,946,872

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$7.756.146**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$1.569**	$520	$360
Revenue Collected During FY 11:	**$3.197.822**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.801.560**	$5,119,784	$2,309,227
Per Capita Revenue:	**$647**	$740	$584
Per Capita Expenditures:	**$567**	$705	$560
Revenues over (under) Expenditures:	**$396.262**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**291.00%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8.152.408**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.650**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.117.276**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2.484.874**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$695.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$141**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$9,016,984**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,825**	$1,428	$1,096
Revenue Collected During FY 11:	**$3,575,792**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$3,639,444**	$2,501,260	$1,107,129
Per Capita Revenue:	**$724**	$472	$312
Per Capita Expenditures:	**$736**	$426	$290
Operating Income (loss):	**-$63,652**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**246.01%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$8,953,332**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,812**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Annawan Town

Unit Code: 037/020/31 **County:** HENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,784,580
Equalized Assessed Valuation:	$12,344,786
Population:	868
Employees:	
Full Time:	4
Part Time:	17
Salaries Paid:	$193,894

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$96.739**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$111**	$670	$454
Revenue Collected During FY 11:	**$646.032**	$229,354	$114,958
Expenditures During FY 11:	**$782.936**	$213,573	$105,876
Per Capita Revenue:	**$744**	$579	$289
Per Capita Expenditures:	**$902**	$555	$286
Revenues over (under) Expenditures:	**-$136.904**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**-4.09%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**-$32.033**	$272,815	$166,641
Per Capita Ending Fund Balance:	**-$37**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.026.108**	$43,930	$
Total Unrestricted Net Assets:	**-$152.283**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.129.154**	$293,596	$50,972
Per Capita Debt:	**$1.301**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$241,708**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$278**	$2,114	$837
Revenue Collected During FY 11:	**$202,873**	$200,254	$87,964
Expenditures During FY 11:	**$189,634**	$193,235	$93,439
Per Capita Revenue:	**$234**	$547	$216
Per Capita Expenditures:	**$218**	$537	$232
Operating Income (loss):	**$13,239**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**130.15%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$246,815**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$284**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Antioch Village

Unit Code: 049/010/32 **County:** LAKE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,203,609
Equalized Assessed Valuation:	$404,560,318
Population:	14,430
Employees:	
Full Time:	81
Part Time:	19
Salaries Paid:	$6,464,953

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$802.661**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$56**	$520	$360
Revenue Collected During FY 11:	**$11.815.515**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$11.385.587**	$5,119,784	$2,309,227
Per Capita Revenue:	**$819**	$740	$584
Per Capita Expenditures:	**$789**	$705	$560
Revenues over (under) Expenditures:	**$429.928**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**10.10%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.149.675**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$80**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.559.263**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$1.165.532**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$22.287.676	$8,583,251	$2,594,486
Per Capita Debt:	$1.545	$1,301	$617
General Obligation Debt over EAV:	0.21%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$37,968,975	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,631	$1,428	$1,096
Revenue Collected During FY 11:	$2,311,716	$2,662,250	$1,182,408
Expenditures During FY 11:	$3,251,350	$2,501,260	$1,107,129
Per Capita Revenue:	$160	$472	$312
Per Capita Expenditures:	$225	$426	$290
Operating Income (loss):	-$939,634	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	1138.89%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$37,029,341	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,566	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Apple River Village

Unit Code: 043/010/32 **County:** JO DAVIESS

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $470,840

Equalized Assessed Valuation: $2,684,585

Population: 379

Employees:

Full Time: 1

Part Time: 11

Salaries Paid: $59,332

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$389.658**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.028**	$670	$454
Revenue Collected During FY 11:	**$132.756**	$229,354	$114,958
Expenditures During FY 11:	**$187.854**	$213,573	$105,876
Per Capita Revenue:	**$350**	$579	$289
Per Capita Expenditures:	**$496**	$555	$286
Revenues over (under) Expenditures:	**-$55.098**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**189.80%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$356.549**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$941**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$62.865**	$43,930	$
Total Unrestricted Net Assets:	**$293.684**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$265,642	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$701	$2,114	$837
Revenue Collected During FY 11:	$331,370	$200,254	$87,964
Expenditures During FY 11:	$96,982	$193,235	$93,439
Per Capita Revenue:	$874	$547	$216
Per Capita Expenditures:	$256	$537	$232
Operating Income (loss):	$234,388	$7,018	$
Ratio of Retained Earnings to Expenditures:	515.34%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$499,791	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,319	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Arcola City

Unit Code: 021/010/30 **County:** DOUGLAS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,391,350
Equalized Assessed Valuation:	$22,023,135
Population:	2,916
Employees:	
Full Time:	16
Part Time:	41
Salaries Paid:	$710,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.154.834**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$739**	$520	$360
Revenue Collected During FY 11:	**$2.646.189**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.358.962**	$5,119,784	$2,309,227
Per Capita Revenue:	**$907**	$740	$584
Per Capita Expenditures:	**$809**	$705	$560
Revenues over (under) Expenditures:	**$287.227**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**99.99%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.358.812**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$809**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.219.320**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$627.560**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$4.422.463**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.517**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,792,350**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$958**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,276,420**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,256,132**	$2,501,260	$1,107,129
Per Capita Revenue:	**$438**	$472	$312
Per Capita Expenditures:	**$431**	$426	$290
Operating Income (loss):	**$20,288**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**230.54%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,895,887**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$993**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Arenzville Village

Unit Code: 009/010/32 **County:** CASS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,275,700
Equalized Assessed Valuation:	$4,190,314
Population:	1,175
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$52,285

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$954.394**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$812**	$520	$360
Revenue Collected During FY 11:	**$344.580**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$327.210**	$5,119,784	$2,309,227
Per Capita Revenue:	**$293**	$740	$584
Per Capita Expenditures:	**$278**	$705	$560
Revenues over (under) Expenditures:	**$17.370**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**296.98%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$971.764**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$827**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$88.015**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$883.749**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$663.055**	$8,583,251	$2,594,486
Per Capita Debt:	**$564**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,322,551**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,126**	$1,428	$1,096
Revenue Collected During FY 11:	**$130,645**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$114,573**	$2,501,260	$1,107,129
Per Capita Revenue:	**$111**	$472	$312
Per Capita Expenditures:	**$98**	$426	$290
Operating Income (loss):	**$16,072**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**1345.67%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,541,774**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,312**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Argenta Village

Unit Code: 055/010/32 **County:** MACON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $1,247,650

Equalized Assessed Valuation: $9,801,020

Population: 947

Employees:

Full Time: 1

Part Time: 21

Salaries Paid: $91,540

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$376.705**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$398**	$670	$454
Revenue Collected During FY 11:	**$291.062**	$229,354	$114,958
Expenditures During FY 11:	**$248.865**	$213,573	$105,876
Per Capita Revenue:	**$307**	$579	$289
Per Capita Expenditures:	**$263**	$555	$286
Revenues over (under) Expenditures:	**$42.197**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**210.52%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$523.915**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$553**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$523.915**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$434.515**	$293,596	$50,972
Per Capita Debt:	**$459**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$823,601**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$870**	$2,114	$837
Revenue Collected During FY 11:	**$142,760**	$200,254	$87,964
Expenditures During FY 11:	**$132,841**	$193,235	$93,439
Per Capita Revenue:	**$151**	$547	$216
Per Capita Expenditures:	**$140**	$537	$232
Operating Income (loss):	**$9,919**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**548.41%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$728,507**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$769**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arlington Village

Unit Code: 006/010/32 **County:** BUREAU

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $223,930

Equalized Assessed Valuation: $1,859,438

Population: 193

Employees:

Full Time:

Part Time: 8

Salaries Paid: $30,614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$47,240**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$245**	$670	$454
Revenue Collected During FY 11:	**$56,868**	$229,354	$114,958
Expenditures During FY 11:	**$54,692**	$213,573	$105,876
Per Capita Revenue:	**$295**	$579	$289
Per Capita Expenditures:	**$283**	$555	$286
Revenues over (under) Expenditures:	**$2,176**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**90.35%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$49,416**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$256**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$48,391**	$43,930	$
Total Unrestricted Net Assets:	**$1,025**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$135.000**	$293,596	$50,972
Per Capita Debt:	**$699**	$798	$117
General Obligation Debt over EAV:	**7.26%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$549,044**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,845**	$2,114	$837
Revenue Collected During FY 11:	**$50,181**	$200,254	$87,964
Expenditures During FY 11:	**$73,149**	$193,235	$93,439
Per Capita Revenue:	**$260**	$547	$216
Per Capita Expenditures:	**$379**	$537	$232
Operating Income (loss):	**-$22,968**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**719.18%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$526,076**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,726**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Arlington Heights Village

Unit Code: 016/015/32 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$153,899,882
Equalized Assessed Valuation:	$3,699,256,030
Population:	76,943
Employees:	
Full Time:	380
Part Time:	15
Salaries Paid:	$37,269,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$27,294,947	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$355	$408	$344
Revenue Collected During FY 11:	$67,837,043	$50,440,300	$37,871,458
Expenditures During FY 11:	$63,985,234	$47,398,253	$35,338,865
Per Capita Revenue:	$882	$966	$915
Per Capita Expenditures:	$832	$910	$864
Revenues over (under) Expenditures:	$3,851,809	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	47.23%	51.25%	47.28%
Ending Fund Balance for FY 11:	$30,218,656	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$393	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9,452,095	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	$44,485,939	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$58.616.231**	$80,093,952	$52,112,479
Per Capita Debt:	**$762**	$1,447	$1,211
General Obligation Debt over EAV:	**1.58%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$59,292,314**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$771**	$1,281	$1,058
Revenue Collected During FY 11:	**$14,883,242**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$17,121,846**	$18,785,626	$10,275,973
Per Capita Revenue:	**$193**	$347	$255
Per Capita Expenditures:	**$223**	$343	$253
Operating Income (loss):	**-$2,238,604**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**332.36%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$56,905,452**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$740**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Armington Village

Unit Code: 090/010/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$396,480
Equalized Assessed Valuation:	$3,480,500
Population:	368
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$77,579

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$436,900**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1,187**	$670	$454
Revenue Collected During FY 11:	**$126,038**	$229,354	$114,958
Expenditures During FY 11:	**$103,545**	$213,573	$105,876
Per Capita Revenue:	**$342**	$579	$289
Per Capita Expenditures:	**$281**	$555	$286
Revenues over (under) Expenditures:	**$22,493**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**443.67%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$459,393**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1,248**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$124,452**	$43,930	$
Total Unrestricted Net Assets:	**$311,184**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$266,198	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$723	$2,114	$837
Revenue Collected During FY 11:	$66,436	$200,254	$87,964
Expenditures During FY 11:	$73,081	$193,235	$93,439
Per Capita Revenue:	$181	$547	$216
Per Capita Expenditures:	$199	$537	$232
Operating Income (loss):	-$6,645	$7,018	$
Ratio of Retained Earnings to Expenditures:	355.16%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$259,553	$774,337	$391,645
Per Capita Ending Retained Earnings:	$705	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Aroma Park Village

Unit Code: 046/010/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$698,190
Equalized Assessed Valuation:	$13,682,880
Population:	821
Employees:	
Full Time:	5
Part Time:	19
Salaries Paid:	$230,129

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$28,277**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$34**	$670	$454
Revenue Collected During FY 11:	**$518,850**	$229,354	$114,958
Expenditures During FY 11:	**$479,807**	$213,573	$105,876
Per Capita Revenue:	**$632**	$579	$289
Per Capita Expenditures:	**$584**	$555	$286
Revenues over (under) Expenditures:	**$39,043**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**7.78%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$37,320**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$45**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$85,010**	$43,930	$
Total Unrestricted Net Assets:	**-$47,690**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$30.000**	$293,596	$50,972
Per Capita Debt:	**$37**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,381,659**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,683**	$2,114	$837
Revenue Collected During FY 11:	**$111,729**	$200,254	$87,964
Expenditures During FY 11:	**$190,332**	$193,235	$93,439
Per Capita Revenue:	**$136**	$547	$216
Per Capita Expenditures:	**$232**	$537	$232
Operating Income (loss):	**-$78,603**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**700.38%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,333,056**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,624**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arrowsmith Village

Unit Code: 064/015/32 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$521,250
Equalized Assessed Valuation:	$3,136,183
Population:	294
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$12,285

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$146.668**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$499**	$670	$454
Revenue Collected During FY 11:	**$73.485**	$229,354	$114,958
Expenditures During FY 11:	**$147.458**	$213,573	$105,876
Per Capita Revenue:	**$250**	$579	$289
Per Capita Expenditures:	**$502**	$555	$286
Revenues over (under) Expenditures:	**-$73.973**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**89.83%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$132.468**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$451**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6.532**	$43,930	$
Total Unrestricted Net Assets:	**$10.241**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$115.695**	$293,596	$50,972
Per Capita Debt:	**$394**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$119,903**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$408**	$2,114	$837
Revenue Collected During FY 11:	**$41,221**	$200,254	$87,964
Expenditures During FY 11:	**$48,639**	$193,235	$93,439
Per Capita Revenue:	**$140**	$547	$216
Per Capita Expenditures:	**$165**	$537	$232
Operating Income (loss):	**-$7,418**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**231.27%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$112,485**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$383**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Arthur Village

Unit Code: 021/015/32 **County:** DOUGLAS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,890,382
Equalized Assessed Valuation:	$33,740,082
Population:	2,116
Employees:	
Full Time:	9
Part Time:	13
Salaries Paid:	$437,441

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$80,924**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$38**	$520	$360
Revenue Collected During FY 11:	**$1,665,053**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$938,446**	$5,119,784	$2,309,227
Per Capita Revenue:	**$787**	$740	$584
Per Capita Expenditures:	**$444**	$705	$560
Revenues over (under) Expenditures:	**$726,607**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**86.05%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$807,531**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$382**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$712,282**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$208,960**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$808.665**	$8,583,251	$2,594,486
Per Capita Debt:	**$382**	$1,301	$617
General Obligation Debt over EAV:	**0.76%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,370,680**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,593**	$1,428	$1,096
Revenue Collected During FY 11:	**$573,838**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$611,591**	$2,501,260	$1,107,129
Per Capita Revenue:	**$271**	$472	$312
Per Capita Expenditures:	**$289**	$426	$290
Operating Income (loss):	**-$37,753**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**544.96%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,332,927**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,575**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashkum Village

Unit Code: 038/010/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$736,035
Equalized Assessed Valuation:	$11,953,157
Population:	724
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$83,089

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$640.604**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$885**	$670	$454
Revenue Collected During FY 11:	**$288.025**	$229,354	$114,958
Expenditures During FY 11:	**$187.719**	$213,573	$105,876
Per Capita Revenue:	**$398**	$579	$289
Per Capita Expenditures:	**$259**	$555	$286
Revenues over (under) Expenditures:	**$100.306**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**371.59%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$697.546**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$963**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$56.672**	$43,930	$
Total Unrestricted Net Assets:	**$643.746**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$240.000**	$293,596	$50,972
Per Capita Debt:	**$331**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$521,062**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$720**	$2,114	$837
Revenue Collected During FY 11:	**$127,575**	$200,254	$87,964
Expenditures During FY 11:	**$155,760**	$193,235	$93,439
Per Capita Revenue:	**$176**	$547	$216
Per Capita Expenditures:	**$215**	$537	$232
Operating Income (loss):	**-$28,185**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**323.62%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$504,064**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$696**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Ashland Village

Unit Code: 009/015/32 **County:** CASS

Fiscal Year End:	4/30/2011
Accounting Method:	Combination
Appropriation or Budget:	$1,707,623
Equalized Assessed Valuation:	$12,988,850
Population:	1,333
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$182,891

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$354.359**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$266**	$520	$360
Revenue Collected During FY 11:	**$492.551**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$515.382**	$5,119,784	$2,309,227
Per Capita Revenue:	**$370**	$740	$584
Per Capita Expenditures:	**$387**	$705	$560
Revenues over (under) Expenditures:	**-$22.831**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**64.08%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$330.241**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$248**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$256.097**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$74.144**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.018.680**	$8,583,251	$2,594,486
Per Capita Debt:	**$764**	$1,301	$617
General Obligation Debt over EAV:	**3.99%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,784,050**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,338**	$1,428	$1,096
Revenue Collected During FY 11:	**$632,784**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$451,469**	$2,501,260	$1,107,129
Per Capita Revenue:	**$475**	$472	$312
Per Capita Expenditures:	**$339**	$426	$290
Operating Income (loss):	**$181,315**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**436.20%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,969,291**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,477**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashley City

Unit Code: 095/015/30 **County:** WASHINGTO

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$452,845
Equalized Assessed Valuation:	$3,809,660
Population:	613
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$59,768

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$387,882**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$633**	$670	$454
Revenue Collected During FY 11:	**$228,065**	$229,354	$114,958
Expenditures During FY 11:	**$171,720**	$213,573	$105,876
Per Capita Revenue:	**$372**	$579	$289
Per Capita Expenditures:	**$280**	$555	$286
Revenues over (under) Expenditures:	**$56,345**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**258.69%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$444,227**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$725**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$444,227**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$460.000**	$293,596	$50,972
Per Capita Debt:	**$750**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$818,465**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,335**	$2,114	$837
Revenue Collected During FY 11:	**$169,186**	$200,254	$87,964
Expenditures During FY 11:	**$209,056**	$193,235	$93,439
Per Capita Revenue:	**$276**	$547	$216
Per Capita Expenditures:	**$341**	$537	$232
Operating Income (loss):	**-$39,870**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**372.43%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$778,595**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,270**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashmore Village

Unit Code: 015/010/32 **County:** COLES

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,600,308
Equalized Assessed Valuation:	$5,658,971
Population:	785
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$95,978

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$646.568**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$824**	$670	$454
Revenue Collected During FY 11:	**$181.487**	$229,354	$114,958
Expenditures During FY 11:	**$177.481**	$213,573	$105,876
Per Capita Revenue:	**$231**	$579	$289
Per Capita Expenditures:	**$226**	$555	$286
Revenues over (under) Expenditures:	**$4.006**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**366.56%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$650.574**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$829**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$51.116**	$43,930	$
Total Unrestricted Net Assets:	**$604.410**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$36.000**	$293,596	$50,972
Per Capita Debt:	**$46**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$643,499**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$820**	$2,114	$837
Revenue Collected During FY 11:	**$189,447**	$200,254	$87,964
Expenditures During FY 11:	**$116,436**	$193,235	$93,439
Per Capita Revenue:	**$241**	$547	$216
Per Capita Expenditures:	**$148**	$537	$232
Operating Income (loss):	**$73,011**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**615.37%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$716,510**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$913**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashton Village

Unit Code: 052/015/32 **County:** LEE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$881,564
Equalized Assessed Valuation:	$13,039,741
Population:	972
Employees:	
Full Time:	5
Part Time:	24
Salaries Paid:	$218,322

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$907.462**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$934**	$670	$454
Revenue Collected During FY 11:	**$608.437**	$229,354	$114,958
Expenditures During FY 11:	**$590.977**	$213,573	$105,876
Per Capita Revenue:	**$626**	$579	$289
Per Capita Expenditures:	**$608**	$555	$286
Revenues over (under) Expenditures:	**$17.460**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**156.51%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$924.922**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$952**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$50.000**	$43,930	$
Total Unrestricted Net Assets:	**$1.062.123**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$595,968**	$293,596	$50,972
Per Capita Debt:	**$613**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$90,935**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$94**	$2,114	$837
Revenue Collected During FY 11:	**$631,389**	$200,254	$87,964
Expenditures During FY 11:	**$549,217**	$193,235	$93,439
Per Capita Revenue:	**$650**	$547	$216
Per Capita Expenditures:	**$565**	$537	$232
Operating Income (loss):	**$82,172**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**31.52%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$173,107**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$178**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Assumption City

Unit Code: 011/010/30 **County:** CHRISTIAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,252,365
Equalized Assessed Valuation:	$11,777,474
Population:	1,186
Employees:	
Full Time:	5
Part Time:	22
Salaries Paid:	$252,951

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.099.230**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$927**	$520	$360
Revenue Collected During FY 11:	**$673.051**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$516.342**	$5,119,784	$2,309,227
Per Capita Revenue:	**$567**	$740	$584
Per Capita Expenditures:	**$435**	$705	$560
Revenues over (under) Expenditures:	**$156.709**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**243.24%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.255.939**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.059**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$594.958**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$660.981**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$8,583,251	$2,594,486
Per Capita Debt:	$	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$1,467,022	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,237	$1,428	$1,096
Revenue Collected During FY 11:	$298,493	$2,662,250	$1,182,408
Expenditures During FY 11:	$352,070	$2,501,260	$1,107,129
Per Capita Revenue:	$252	$472	$312
Per Capita Expenditures:	$297	$426	$290
Operating Income (loss):	-$53,577	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	401.47%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$1,413,445	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,192	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Astoria Village

Unit Code: 029/010/32 **County:** FULTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $1,344,054

Equalized Assessed Valuation: $6,442,762

Population: 1,180

Employees:

Full Time: 3

Part Time: 13

Salaries Paid: $193,308

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$134.968**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$114**	$520	$360
Revenue Collected During FY 11:	**$444.884**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$441.785**	$5,119,784	$2,309,227
Per Capita Revenue:	**$377**	$740	$584
Per Capita Expenditures:	**$374**	$705	$560
Revenues over (under) Expenditures:	**$3.099**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**31.25%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$138.067**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$117**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$161.067**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.053.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$892**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$838,944**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$711**	$1,428	$1,096
Revenue Collected During FY 11:	**$387,633**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$375,256**	$2,501,260	$1,107,129
Per Capita Revenue:	**$329**	$472	$312
Per Capita Expenditures:	**$318**	$426	$290
Operating Income (loss):	**$12,377**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**226.86%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$851,321**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$721**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Athens City

Unit Code: 065/010/30 **County:** MENARD

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,263,773
Equalized Assessed Valuation:	$20,705,343
Population:	1,726
Employees:	
Full Time:	8
Part Time:	6
Salaries Paid:	$426,076

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$903,714**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$524**	$520	$360
Revenue Collected During FY 11:	**$573,067**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$518,078**	$5,119,784	$2,309,227
Per Capita Revenue:	**$332**	$740	$584
Per Capita Expenditures:	**$300**	$705	$560
Revenues over (under) Expenditures:	**$54,989**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**185.05%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$958,703**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$555**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$603,827**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$5.482.857	$8,583,251	$2,594,486
Per Capita Debt:	$3.177	$1,301	$617
General Obligation Debt over EAV:	0.39%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$2,901,099	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,681	$1,428	$1,096
Revenue Collected During FY 11:	$1,140,701	$2,662,250	$1,182,408
Expenditures During FY 11:	$1,316,842	$2,501,260	$1,107,129
Per Capita Revenue:	$661	$472	$312
Per Capita Expenditures:	$763	$426	$290
Operating Income (loss):	-$176,141	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	206.93%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$2,724,958	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,579	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Atkinson Village

Unit Code: 037/025/32 **County:** Henry

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,008,143
Equalized Assessed Valuation:	$12,205,138
Population:	1,001
Employees:	
Full Time:	4
Part Time:	25
Salaries Paid:	$175,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$512,674**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$512**	$520	$360
Revenue Collected During FY 11:	**$613,179**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$369,439**	$5,119,784	$2,309,227
Per Capita Revenue:	**$613**	$740	$584
Per Capita Expenditures:	**$369**	$705	$560
Revenues over (under) Expenditures:	**$243,740**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**173.47%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$640,872**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$640**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$10,130**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$56,296**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$833.676**	$8,583,251	$2,594,486
Per Capita Debt:	**$833**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$295,579**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$295**	$1,428	$1,096
Revenue Collected During FY 11:	**$349,386**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$263,226**	$2,501,260	$1,107,129
Per Capita Revenue:	**$349**	$472	$312
Per Capita Expenditures:	**$263**	$426	$290
Operating Income (loss):	**$86,160**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**165.63%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$435,983**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$436**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Atlanta City

Unit Code: 054/010/30 **County:** LOGAN

Fiscal Year End:	4/30/2011
Accounting Method:	Combination
Appropriation or Budget:	$2,113,500
Equalized Assessed Valuation:	$20,117,897
Population:	1,692
Employees:	
Full Time:	5
Part Time:	1
Salaries Paid:	$287,725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$37.090**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$22**	$520	$360
Revenue Collected During FY 11:	**$678.519**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$607.544**	$5,119,784	$2,309,227
Per Capita Revenue:	**$401**	$740	$584
Per Capita Expenditures:	**$359**	$705	$560
Revenues over (under) Expenditures:	**$70.975**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**13.67%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$83.034**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$49**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$70.289**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$67.255**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.182.605**	$8,583,251	$2,594,486
Per Capita Debt:	**$699**	$1,301	$617
General Obligation Debt over EAV:	**0.40%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,932,191**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,733**	$1,428	$1,096
Revenue Collected During FY 11:	**$463,959**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$692,234**	$2,501,260	$1,107,129
Per Capita Revenue:	**$274**	$472	$312
Per Capita Expenditures:	**$409**	$426	$290
Operating Income (loss):	**-$228,275**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**399.89%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,768,187**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,636**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Atwood Village

Unit Code: 074/010/32 **County:** PIATT

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$873,060
Equalized Assessed Valuation:	$10,759,530
Population:	1,290
Employees:	
Full Time:	5
Part Time:	17
Salaries Paid:	$251,672

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$224.152**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$174**	$520	$360
Revenue Collected During FY 11:	**$527.928**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$350.978**	$5,119,784	$2,309,227
Per Capita Revenue:	**$409**	$740	$584
Per Capita Expenditures:	**$272**	$705	$560
Revenues over (under) Expenditures:	**$176.950**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**114.28%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$401.102**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$311**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$199.423**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$201.679**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$73.597**	$8,583,251	$2,594,486
Per Capita Debt:	**$57**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$940,492**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$729**	$1,428	$1,096
Revenue Collected During FY 11:	**$257,291**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$288,466**	$2,501,260	$1,107,129
Per Capita Revenue:	**$199**	$472	$312
Per Capita Expenditures:	**$224**	$426	$290
Operating Income (loss):	**-$31,175**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**315.23%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$909,317**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$705**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Auburn City

Unit Code: 083/010/30 **County:** SANGAMON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,075,000
Equalized Assessed Valuation:	$53,522,973
Population:	4,317
Employees:	
Full Time:	30
Part Time:	33
Salaries Paid:	$445,123

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$363,131**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$84**	$520	$360
Revenue Collected During FY 11:	**$1,190,782**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$954,974**	$5,119,784	$2,309,227
Per Capita Revenue:	**$276**	$740	$584
Per Capita Expenditures:	**$221**	$705	$560
Revenues over (under) Expenditures:	**$235,808**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**62.72%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$598,939**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$139**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$385,000**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$555,162**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$2.746.792**	$8,583,251	$2,594,486
Per Capita Debt:	**$636**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,084,493**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$483**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,491,011**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,599,351**	$2,501,260	$1,107,129
Per Capita Revenue:	**$577**	$472	$312
Per Capita Expenditures:	**$602**	$426	$290
Operating Income (loss):	**-$108,340**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**76.02%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,976,153**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$458**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Augusta Village

Unit Code: 034/010/32 **County:** HANCOCK

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$736,252
Equalized Assessed Valuation:	$3,270,053
Population:	600
Employees:	
Full Time:	2
Part Time:	6
Salaries Paid:	$79,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$339.564**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$566**	$670	$454
Revenue Collected During FY 11:	**$217.643**	$229,354	$114,958
Expenditures During FY 11:	**$215.928**	$213,573	$105,876
Per Capita Revenue:	**$363**	$579	$289
Per Capita Expenditures:	**$360**	$555	$286
Revenues over (under) Expenditures:	**$1.715**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**158.93%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$343.177**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$572**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$343.177**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$89.219**	$293,596	$50,972
Per Capita Debt:	**$149**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$922,185**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,537**	$2,114	$837
Revenue Collected During FY 11:	**$320,518**	$200,254	$87,964
Expenditures During FY 11:	**$243,925**	$193,235	$93,439
Per Capita Revenue:	**$534**	$547	$216
Per Capita Expenditures:	**$407**	$537	$232
Operating Income (loss):	**$76,593**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**408.68%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$996,880**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,661**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Aurora City

Unit Code: 045/010/30 **County:** KANE

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $366,453,381

Equalized Assessed Valuation: $3,598,534,505

Population: 197,899

Employees:

Full Time: 979

Part Time: 169

Salaries Paid: $132,435,298

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$65.798.795	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$332	$408	$344
Revenue Collected During FY 11:	$170.913.187	$50,440,300	$37,871,458
Expenditures During FY 11:	$159.814.094	$47,398,253	$35,338,865
Per Capita Revenue:	$864	$966	$915
Per Capita Expenditures:	$808	$910	$864
Revenues over (under) Expenditures:	$11.099.093	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	45.42%	51.25%	47.28%
Ending Fund Balance for FY 11:	$72.591.788	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$367	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57.475.378	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	-$31.885.608	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$331.062.000**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.673**	$1,447	$1,211
General Obligation Debt over EAV:	**4.31%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$178,834,127**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$904**	$1,281	$1,058
Revenue Collected During FY 11:	**$32,664,695**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$31,309,510**	$18,785,626	$10,275,973
Per Capita Revenue:	**$165**	$347	$255
Per Capita Expenditures:	**$158**	$343	$253
Operating Income (loss):	**$1,355,185**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**586.86%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$183,741,528**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$928**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ava City

Unit Code: 039/010/30 **County:** JACKSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$792,400
Equalized Assessed Valuation:	$3,412,755
Population:	654
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$147,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$196.298**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$300**	$670	$454
Revenue Collected During FY 11:	**$221.516**	$229,354	$114,958
Expenditures During FY 11:	**$195.465**	$213,573	$105,876
Per Capita Revenue:	**$339**	$579	$289
Per Capita Expenditures:	**$299**	$555	$286
Revenues over (under) Expenditures:	**$26.051**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**113.75%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$222.349**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$340**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$27.835**	$43,930	$
Total Unrestricted Net Assets:	**$225.541**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$4.678**	$293,596	$50,972
Per Capita Debt:	**$7**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$190,068**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$291**	$2,114	$837
Revenue Collected During FY 11:	**$236,786**	$200,254	$87,964
Expenditures During FY 11:	**$186,552**	$193,235	$93,439
Per Capita Revenue:	**$362**	$547	$216
Per Capita Expenditures:	**$285**	$537	$232
Operating Income (loss):	**$50,234**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**128.81%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$240,302**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$367**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Aviston Village

Unit Code: 014/015/32 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,717,040
Equalized Assessed Valuation:	$33,680,579
Population:	1,945
Employees:	
Full Time:	5
Part Time:	29
Salaries Paid:	$249,095

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$295.160**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$152**	$520	$360
Revenue Collected During FY 11:	**$613.849**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$549.742**	$5,119,784	$2,309,227
Per Capita Revenue:	**$316**	$740	$584
Per Capita Expenditures:	**$283**	$705	$560
Revenues over (under) Expenditures:	**$64.107**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**77.90%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$428.267**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$220**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$26.838**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$560.603**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.119.613**	$8,583,251	$2,594,486
Per Capita Debt:	**$576**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,405,161**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$722**	$1,428	$1,096
Revenue Collected During FY 11:	**$640,085**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$456,346**	$2,501,260	$1,107,129
Per Capita Revenue:	**$329**	$472	$312
Per Capita Expenditures:	**$235**	$426	$290
Operating Income (loss):	**$183,739**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**401.90%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,834,055**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$943**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Avon Village

Unit Code: 029/015/32 **County:** FULTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,071,624
Equalized Assessed Valuation:	$4,728,142
Population:	957
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$97,464

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$204,435**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$214**	$670	$454
Revenue Collected During FY 11:	**$268,113**	$229,354	$114,958
Expenditures During FY 11:	**$277,467**	$213,573	$105,876
Per Capita Revenue:	**$280**	$579	$289
Per Capita Expenditures:	**$290**	$555	$286
Revenues over (under) Expenditures:	**-$9,354**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**70.31%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$195,081**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$204**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$80,713**	$43,930	$
Total Unrestricted Net Assets:	**$46,851**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$595.465**	$293,596	$50,972
Per Capita Debt:	**$622**	$798	$117
General Obligation Debt over EAV:	**5.92%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,823,517**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,905**	$2,114	$837
Revenue Collected During FY 11:	**$284,484**	$200,254	$87,964
Expenditures During FY 11:	**$306,974**	$193,235	$93,439
Per Capita Revenue:	**$297**	$547	$216
Per Capita Expenditures:	**$321**	$537	$232
Operating Income (loss):	**-$22,490**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**577.07%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,771,452**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,851**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Baldwin Village

Unit Code: 079/010/32 **County:** RANDOLPH

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$590,964
Equalized Assessed Valuation:	$2,730,235
Population:	373
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$89,279

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$326.154**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$874**	$670	$454
Revenue Collected During FY 11:	**$233.065**	$229,354	$114,958
Expenditures During FY 11:	**$180.837**	$213,573	$105,876
Per Capita Revenue:	**$625**	$579	$289
Per Capita Expenditures:	**$485**	$555	$286
Revenues over (under) Expenditures:	**$52.228**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**209.24%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$378.382**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.014**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$17.500**	$43,930	$
Total Unrestricted Net Assets:	**$360.882**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$931.000**	$293,596	$50,972
Per Capita Debt:	**$2.496**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,188,402**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$5,867**	$2,114	$837
Revenue Collected During FY 11:	**$292,690**	$200,254	$87,964
Expenditures During FY 11:	**$219,148**	$193,235	$93,439
Per Capita Revenue:	**$785**	$547	$216
Per Capita Expenditures:	**$588**	$537	$232
Operating Income (loss):	**$73,542**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1032.15%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,261,944**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$6,064**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Banner Village

Unit Code: 029/020/32 **County:** FULTON

Fiscal Year End:	3/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$77,440
Equalized Assessed Valuation:	$985,143
Population:	149
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$17,189

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$61,886**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$415**	$670	$454
Revenue Collected During FY 11:	**$31,220**	$229,354	$114,958
Expenditures During FY 11:	**$34,613**	$213,573	$105,876
Per Capita Revenue:	**$210**	$579	$289
Per Capita Expenditures:	**$232**	$555	$286
Revenues over (under) Expenditures:	**-$3,393**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**170.31%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$58,950**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$396**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$58,950**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$654,369	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$4,392	$2,114	$837
Revenue Collected During FY 11:	$18,187	$200,254	$87,964
Expenditures During FY 11:	$52,544	$193,235	$93,439
Per Capita Revenue:	$122	$547	$216
Per Capita Expenditures:	$353	$537	$232
Operating Income (loss):	-$34,357	$7,018	$
Ratio of Retained Earnings to Expenditures:	1179.12%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$619,555	$774,337	$391,645
Per Capita Ending Retained Earnings:	$4,158	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bannockburn Village

Unit Code: 049/015/32 **County:** LAKE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,055,900
Equalized Assessed Valuation:	$178,665,669
Population:	1,583
Employees:	
Full Time:	10
Part Time:	9
Salaries Paid:	$989,901

Blended Component Units

Number Submitted = 2

Special Service Area #1

Special Service Area #2

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$8.326.223**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$5.260**	$520	$360
Revenue Collected During FY 11:	**$2.694.357**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.532.942**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1.702**	$740	$584
Per Capita Expenditures:	**$1.600**	$705	$560
Revenues over (under) Expenditures:	**$161.415**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**335.09%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8.487.638**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$5.362**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.361.962**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$7.277.224**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$6.662.037	$8,583,251	$2,594,486
Per Capita Debt:	$4.208	$1,301	$617
General Obligation Debt over EAV:	2.88%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$9,251,062	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$5,844	$1,428	$1,096
Revenue Collected During FY 11:	$992,486	$2,662,250	$1,182,408
Expenditures During FY 11:	$924,485	$2,501,260	$1,107,129
Per Capita Revenue:	$627	$472	$312
Per Capita Expenditures:	$584	$426	$290
Operating Income (loss):	$68,001	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	1008.03%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$9,319,063	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$5,887	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bardolph Village

Unit Code: 062/010/32 **County:** MCDONOUG

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$196,830
Equalized Assessed Valuation:	$1,053,117
Population:	300
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$13,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$91,852**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$306**	$670	$454
Revenue Collected During FY 11:	**$52,307**	$229,354	$114,958
Expenditures During FY 11:	**$56,426**	$213,573	$105,876
Per Capita Revenue:	**$174**	$579	$289
Per Capita Expenditures:	**$188**	$555	$286
Revenues over (under) Expenditures:	**-$4,119**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**154.55%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$87,204**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$291**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$87,204**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$21.000**	$293,596	$50,972
Per Capita Debt:	**$70**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$135,062**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$450**	$2,114	$837
Revenue Collected During FY 11:	**$71,753**	$200,254	$87,964
Expenditures During FY 11:	**$78,193**	$193,235	$93,439
Per Capita Revenue:	**$239**	$547	$216
Per Capita Expenditures:	**$261**	$537	$232
Operating Income (loss):	**-$6,440**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**165.17%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$129,151**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$431**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Barrington Village

Unit Code: 016/020/32 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,126,456
Equalized Assessed Valuation:	$670,645,364
Population:	10,327
Employees:	
Full Time:	104
Part Time:	30
Salaries Paid:	$9,507,945

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$10.134.743**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$981**	$520	$360
Revenue Collected During FY 11:	**$16.343.396**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$15.057.819**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1.583**	$740	$584
Per Capita Expenditures:	**$1.458**	$705	$560
Revenues over (under) Expenditures:	**$1.285.577**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**67.87%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$10.220.320**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$990**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.173.494**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$17.856.572**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$28.456.544	$8,583,251	$2,594,486
Per Capita Debt:	$2.756	$1,301	$617
General Obligation Debt over EAV:	0.70%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$27,694,210	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,682	$1,428	$1,096
Revenue Collected During FY 11:	$7,152,301	$2,662,250	$1,182,408
Expenditures During FY 11:	$7,165,222	$2,501,260	$1,107,129
Per Capita Revenue:	$693	$472	$312
Per Capita Expenditures:	$694	$426	$290
Operating Income (loss):	-$12,921	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	419.73%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$30,074,568	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,912	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Barrington Hills Village

Unit Code: 016/025/32 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,762,000
Equalized Assessed Valuation:	$539,815,266
Population:	4,209
Employees:	
Full Time:	34
Part Time:	
Salaries Paid:	$2,566,701

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.072.120**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$492**	$520	$360
Revenue Collected During FY 11:	**$8.196.712**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$7.901.652**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1.947**	$740	$584
Per Capita Expenditures:	**$1.877**	$705	$560
Revenues over (under) Expenditures:	**$295.060**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**29.96%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.367.180**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$562**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.724.580**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$74.340**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.800.114	$8,583,251	$2,594,486
Per Capita Debt:	$428	$1,301	$617
General Obligation Debt over EAV:	0.33%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$	$1,428	$1,096
Revenue Collected During FY 11:	$	$2,662,250	$1,182,408
Expenditures During FY 11:	$	$2,501,260	$1,107,129
Per Capita Revenue:	$	$472	$312
Per Capita Expenditures:	$	$426	$290
Operating Income (loss):	$	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	0.00%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Barry City

Unit Code: 075/010/30 **County:** PIKE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$833,774
Equalized Assessed Valuation:	$9,341,873
Population:	1,300
Employees:	
Full Time:	7
Part Time:	24
Salaries Paid:	$224,826

Blended Component Units

Number Submitted = 1

Barry Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$619,422**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$476**	$520	$360
Revenue Collected During FY 11:	**$691,330**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$774,072**	$5,119,784	$2,309,227
Per Capita Revenue:	**$532**	$740	$584
Per Capita Expenditures:	**$595**	$705	$560
Revenues over (under) Expenditures:	**-$82,742**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**69.33%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$536,680**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$413**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$203,135**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$333,545**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$678.932**	$8,583,251	$2,594,486
Per Capita Debt:	**$522**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$696,964**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$536**	$1,428	$1,096
Revenue Collected During FY 11:	**$713,431**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$345,791**	$2,501,260	$1,107,129
Per Capita Revenue:	**$549**	$472	$312
Per Capita Expenditures:	**$266**	$426	$290
Operating Income (loss):	**$367,640**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**307.87%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,064,604**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$819**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bartelso Village

Unit Code: 014/020/32 **County:** CLINTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $539,800

Equalized Assessed Valuation: $8,637,742

Population: 595

Employees:

Full Time: 1

Part Time: 12

Salaries Paid: $50,255

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$149.668**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$252**	$670	$454
Revenue Collected During FY 11:	**$138.338**	$229,354	$114,958
Expenditures During FY 11:	**$127.585**	$213,573	$105,876
Per Capita Revenue:	**$233**	$579	$289
Per Capita Expenditures:	**$214**	$555	$286
Revenues over (under) Expenditures:	**$10.753**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**125.74%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$160.421**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$270**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$160.421**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$535.845**	$293,596	$50,972
Per Capita Debt:	**$901**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$453,497**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$762**	$2,114	$837
Revenue Collected During FY 11:	**$134,255**	$200,254	$87,964
Expenditures During FY 11:	**$180,386**	$193,235	$93,439
Per Capita Revenue:	**$226**	$547	$216
Per Capita Expenditures:	**$303**	$537	$232
Operating Income (loss):	**-$46,131**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**225.83%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$407,366**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$685**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bartlett Village

Unit Code: 016/030/32 **County:** COOK

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $50,721,582

Equalized Assessed Valuation: $1,301,410,703

Population: 41,208

Employees:

Full Time: 166

Part Time: 115

Salaries Paid: $13,969,838

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$12.462.802	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$302	$408	$344
Revenue Collected During FY 11:	$20.521.007	$50,440,300	$37,871,458
Expenditures During FY 11:	$20.425.439	$47,398,253	$35,338,865
Per Capita Revenue:	$498	$966	$915
Per Capita Expenditures:	$496	$910	$864
Revenues over (under) Expenditures:	$95.568	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	63.48%	51.25%	47.28%
Ending Fund Balance for FY 11:	$12.966.075	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$315	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7.635.354	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	-$13.975.810	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$46.618.898**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.131**	$1,447	$1,211
General Obligation Debt over EAV:	**1.13%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$56,365,462**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,368**	$1,281	$1,058
Revenue Collected During FY 11:	**$11,552,606**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$13,716,737**	$18,785,626	$10,275,973
Per Capita Revenue:	**$280**	$347	$255
Per Capita Expenditures:	**$333**	$343	$253
Operating Income (loss):	**-$2,164,131**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**396.15%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$54,339,081**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,319**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bartonville Village

Unit Code: 072/010/32 **County:** PEORIA

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,790,105
Equalized Assessed Valuation:	$92,489,876
Population:	6,310
Employees:	
Full Time:	23
Part Time:	2
Salaries Paid:	$1,329,043

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.983.599**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$473**	$520	$360
Revenue Collected During FY 11:	**$5.342.841**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$5.622.738**	$5,119,784	$2,309,227
Per Capita Revenue:	**$847**	$740	$584
Per Capita Expenditures:	**$891**	$705	$560
Revenues over (under) Expenditures:	**-$279.897**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**48.09%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.703.702**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$428**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.053.511**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$650.461**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$534.985	$8,583,251	$2,594,486
Per Capita Debt:	$85	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$	$1,428	$1,096
Revenue Collected During FY 11:	$	$2,662,250	$1,182,408
Expenditures During FY 11:	$	$2,501,260	$1,107,129
Per Capita Revenue:	$	$472	$312
Per Capita Expenditures:	$	$426	$290
Operating Income (loss):	$	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	0.00%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Basco Village

Unit Code: 034/015/32 **County:** HANCOCK

Fiscal Year End: 4/18/2011

Accounting Method: Cash

Appropriation or Budget: $25,000

Equalized Assessed Valuation: $445,240

Population: 98

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$148.916**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.520**	$670	$454
Revenue Collected During FY 11:	**$22.749**	$229,354	$114,958
Expenditures During FY 11:	**$23.859**	$213,573	$105,876
Per Capita Revenue:	**$232**	$579	$289
Per Capita Expenditures:	**$243**	$555	$286
Revenues over (under) Expenditures:	**-$1.110**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**619.50%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$147.806**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.508**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$147.806**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Batavia City

Unit Code: 045/015/30 **County:** KANE

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$75,444,059
Equalized Assessed Valuation:	$1,067,923,536
Population:	26,045
Employees:	
Full Time:	156
Part Time:	58
Salaries Paid:	$14,170,538

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$16.322.515**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$627**	$408	$344
Revenue Collected During FY 11:	**$24.478.995**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$22.099.805**	$47,398,253	$35,338,865
Per Capita Revenue:	**$940**	$966	$915
Per Capita Expenditures:	**$849**	$910	$864
Revenues over (under) Expenditures:	**$2.379.190**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**77.88%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$17.212.336**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$661**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4.368.391**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$15.556.352**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$54.805.872**	$80,093,952	$52,112,479
Per Capita Debt:	**$2.104**	$1,447	$1,211
General Obligation Debt over EAV:	**0.23%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$87,376,846**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$3,355**	$1,281	$1,058
Revenue Collected During FY 11:	**$46,827,108**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$43,971,673**	$18,785,626	$10,275,973
Per Capita Revenue:	**$1,798**	$347	$255
Per Capita Expenditures:	**$1,688**	$343	$253
Operating Income (loss):	**$2,855,435**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**205.21%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$90,232,281**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$3,464**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Batchtown Village

Unit Code: 007/010/32 **County:** CALHOUN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $145,750

Equalized Assessed Valuation: $2,360,799

Population: 212

Employees:

Full Time:

Part Time: 9

Salaries Paid: $9,372

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$258.165**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.218**	$670	$454
Revenue Collected During FY 11:	**$52.948**	$229,354	$114,958
Expenditures During FY 11:	**$44.111**	$213,573	$105,876
Per Capita Revenue:	**$250**	$579	$289
Per Capita Expenditures:	**$208**	$555	$286
Revenues over (under) Expenditures:	**$8.837**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**591.38%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$260.862**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.230**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$260.862**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$71,119	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$335	$2,114	$837
Revenue Collected During FY 11:	$45,115	$200,254	$87,964
Expenditures During FY 11:	$47,849	$193,235	$93,439
Per Capita Revenue:	$213	$547	$216
Per Capita Expenditures:	$226	$537	$232
Operating Income (loss):	-$2,734	$7,018	$
Ratio of Retained Earnings to Expenditures:	155.75%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$74,525	$774,337	$391,645
Per Capita Ending Retained Earnings:	$352	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bath Village

Unit Code: 060/010/32 **County:** MASON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$148,305
Equalized Assessed Valuation:	$1,314,213
Population:	310
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$21,117

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$45,849**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$148**	$670	$454
Revenue Collected During FY 11:	**$91,851**	$229,354	$114,958
Expenditures During FY 11:	**$66,333**	$213,573	$105,876
Per Capita Revenue:	**$296**	$579	$289
Per Capita Expenditures:	**$214**	$555	$286
Revenues over (under) Expenditures:	**$25,518**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**107.59%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$71,367**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$230**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,872**	$43,930	$
Total Unrestricted Net Assets:	**$68,495**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$2,074,654	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$6,692	$2,114	$837
Revenue Collected During FY 11:	$40,568	$200,254	$87,964
Expenditures During FY 11:	$92,760	$193,235	$93,439
Per Capita Revenue:	$131	$547	$216
Per Capita Expenditures:	$299	$537	$232
Operating Income (loss):	-$52,192	$7,018	$
Ratio of Retained Earnings to Expenditures:	2180.32%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$2,022,462	$774,337	$391,645
Per Capita Ending Retained Earnings:	$6,524	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Baylis Village

Unit Code: 075/015/32 **County:** PIKE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $82,901

Equalized Assessed Valuation: $551,905

Population: 240

Employees:

Full Time: 1

Part Time: 1

Salaries Paid: $16,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$48,736**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$203**	$670	$454
Revenue Collected During FY 11:	**$65,095**	$229,354	$114,958
Expenditures During FY 11:	**$53,481**	$213,573	$105,876
Per Capita Revenue:	**$271**	$579	$289
Per Capita Expenditures:	**$223**	$555	$286
Revenues over (under) Expenditures:	**$11,614**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**112.84%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$60,350**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$251**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,823**	$43,930	$
Total Unrestricted Net Assets:	**$53,527**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$103.936	$293,596	$50,972
Per Capita Debt:	$433	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$200,315	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$835	$2,114	$837
Revenue Collected During FY 11:	$49,431	$200,254	$87,964
Expenditures During FY 11:	$51,485	$193,235	$93,439
Per Capita Revenue:	$206	$547	$216
Per Capita Expenditures:	$215	$537	$232
Operating Income (loss):	-$2,054	$7,018	$
Ratio of Retained Earnings to Expenditures:	385.08%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$198,261	$774,337	$391,645
Per Capita Ending Retained Earnings:	$826	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Beach Park Village

Unit Code: 049/017/32 **County:** LAKE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,658,401
Equalized Assessed Valuation:	$266,039,792
Population:	13,638
Employees:	
Full Time:	15
Part Time:	6
Salaries Paid:	$916,630

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.517.416**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$405**	$520	$360
Revenue Collected During FY 11:	**$3.011.602**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3.142.717**	$5,119,784	$2,309,227
Per Capita Revenue:	**$221**	$740	$584
Per Capita Expenditures:	**$230**	$705	$560
Revenues over (under) Expenditures:	**-$131.115**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**174.46%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$5.482.781**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$402**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$606.774**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$4.277.936**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.045.000	$8,583,251	$2,594,486
Per Capita Debt:	$223	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$13,637,733	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,000	$1,428	$1,096
Revenue Collected During FY 11:	$1,446,147	$2,662,250	$1,182,408
Expenditures During FY 11:	$1,395,039	$2,501,260	$1,107,129
Per Capita Revenue:	$106	$472	$312
Per Capita Expenditures:	$102	$426	$290
Operating Income (loss):	$51,108	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	993.56%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$13,860,504	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,016	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Beardstown City

Unit Code: 009/020/30 **County:** CASS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$14,182,824
Equalized Assessed Valuation:	$30,384,564
Population:	6,100
Employees:	
Full Time:	45
Part Time:	30
Salaries Paid:	$1,860,299

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.719.197**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$446**	$520	$360
Revenue Collected During FY 11:	**$4.316.880**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4.341.520**	$5,119,784	$2,309,227
Per Capita Revenue:	**$708**	$740	$584
Per Capita Expenditures:	**$712**	$705	$560
Revenues over (under) Expenditures:	**-$24.640**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**62.06%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.694.557**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$442**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$2.694.557**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$7.473.379**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.225**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$6,675,472**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,094**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,052,354**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$897,196**	$2,501,260	$1,107,129
Per Capita Revenue:	**$336**	$472	$312
Per Capita Expenditures:	**$147**	$426	$290
Operating Income (loss):	**$1,155,158**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**872.79%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$7,830,630**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,284**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Beaverville Village

Unit Code: 038/015/32 **County:** IROQUOIS

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $317,750

Equalized Assessed Valuation: $2,269,520

Population: 278

Employees:

Full Time:

Part Time: 15

Salaries Paid: $23,675

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$377,178**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1,357**	$670	$454
Revenue Collected During FY 11:	**$88,275**	$229,354	$114,958
Expenditures During FY 11:	**$56,451**	$213,573	$105,876
Per Capita Revenue:	**$318**	$579	$289
Per Capita Expenditures:	**$203**	$555	$286
Revenues over (under) Expenditures:	**$31,824**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**724.53%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$409,002**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1,471**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$409,002**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$127,128	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$457	$2,114	$837
Revenue Collected During FY 11:	$56,558	$200,254	$87,964
Expenditures During FY 11:	$65,583	$193,235	$93,439
Per Capita Revenue:	$203	$547	$216
Per Capita Expenditures:	$236	$537	$232
Operating Income (loss):	-$9,025	$7,018	$
Ratio of Retained Earnings to Expenditures:	180.08%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$118,103	$774,337	$391,645
Per Capita Ending Retained Earnings:	$425	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Beckemeyer Village

Unit Code: 014/025/32 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$336,550
Equalized Assessed Valuation:	$10,017,579
Population:	1,082
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$142,407

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$217.101**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$201**	$520	$360
Revenue Collected During FY 11:	**$291.862**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$280.359**	$5,119,784	$2,309,227
Per Capita Revenue:	**$270**	$740	$584
Per Capita Expenditures:	**$259**	$705	$560
Revenues over (under) Expenditures:	**$11.503**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**81.54%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$228.604**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$211**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$228.604**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.718.000	$8,583,251	$2,594,486
Per Capita Debt:	$2.512	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$3,029,069	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,800	$1,428	$1,096
Revenue Collected During FY 11:	$387,374	$2,662,250	$1,182,408
Expenditures During FY 11:	$547,758	$2,501,260	$1,107,129
Per Capita Revenue:	$358	$472	$312
Per Capita Expenditures:	$506	$426	$290
Operating Income (loss):	-$160,384	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	523.71%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$2,868,685	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,651	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Beecher Village

Unit Code: 099/010/32 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,877,694
Equalized Assessed Valuation:	$121,238,766
Population:	4,359
Employees:	
Full Time:	19
Part Time:	20
Salaries Paid:	$1,127,891

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.982.493**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$455**	$520	$360
Revenue Collected During FY 11:	**$2.686.945**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.313.278**	$5,119,784	$2,309,227
Per Capita Revenue:	**$616**	$740	$584
Per Capita Expenditures:	**$531**	$705	$560
Revenues over (under) Expenditures:	**$373.667**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**40.29%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$932.090**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$214**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$850.723**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$973.477**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$3.644.876**	$8,583,251	$2,594,486
Per Capita Debt:	**$836**	$1,301	$617
General Obligation Debt over EAV:	**0.89%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$13,422,683**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$3,079**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,503,742**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,585,026**	$2,501,260	$1,107,129
Per Capita Revenue:	**$345**	$472	$312
Per Capita Expenditures:	**$364**	$426	$290
Operating Income (loss):	**-$81,284**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**834.65%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$13,229,494**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$3,035**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Beecher City City

Unit Code: 025/015/30 **County:** EFFINGHAM

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$445,700
Equalized Assessed Valuation:	$2,195,332
Population:	521
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$60,256

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$137,518**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$264**	$670	$454
Revenue Collected During FY 11:	**$115,367**	$229,354	$114,958
Expenditures During FY 11:	**$100,704**	$213,573	$105,876
Per Capita Revenue:	**$221**	$579	$289
Per Capita Expenditures:	**$193**	$555	$286
Revenues over (under) Expenditures:	**$14,663**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**155.16%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$156,256**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$300**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,132**	$43,930	$
Total Unrestricted Net Assets:	**$150,124**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$770,493	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,479	$2,114	$837
Revenue Collected During FY 11:	$162,303	$200,254	$87,964
Expenditures During FY 11:	$189,318	$193,235	$93,439
Per Capita Revenue:	$312	$547	$216
Per Capita Expenditures:	$363	$537	$232
Operating Income (loss):	-$27,015	$7,018	$
Ratio of Retained Earnings to Expenditures:	390.56%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$739,403	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,419	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belgium Village

Unit Code: 092/020/32 **County:** VERMILION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$100,900
Equalized Assessed Valuation:	$1,703,000
Population:	459
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$35,630

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$6.938**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$15**	$670	$454
Revenue Collected During FY 11:	**$126.853**	$229,354	$114,958
Expenditures During FY 11:	**$94.285**	$213,573	$105,876
Per Capita Revenue:	**$276**	$579	$289
Per Capita Expenditures:	**$205**	$555	$286
Revenues over (under) Expenditures:	**$32.568**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**41.90%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$39.506**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$86**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$39.506**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belknap Village

Unit Code: 044/010/32 **County:** JOHNSON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $670,800

Equalized Assessed Valuation: $274,120

Population: 104

Employees:

Full Time:

Part Time: 2

Salaries Paid: $14,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$85.656**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$824**	$670	$454
Revenue Collected During FY 11:	**$33.189**	$229,354	$114,958
Expenditures During FY 11:	**$35.679**	$213,573	$105,876
Per Capita Revenue:	**$319**	$579	$289
Per Capita Expenditures:	**$343**	$555	$286
Revenues over (under) Expenditures:	**-$2.490**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**233.10%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$83.166**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$800**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$41.837**	$43,930	$
Total Unrestricted Net Assets:	**$41.329**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$98.000**	$293,596	$50,972
Per Capita Debt:	**$942**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$462,448**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$4,447**	$2,114	$837
Revenue Collected During FY 11:	**$99,319**	$200,254	$87,964
Expenditures During FY 11:	**$108,044**	$193,235	$93,439
Per Capita Revenue:	**$955**	$547	$216
Per Capita Expenditures:	**$1,039**	$537	$232
Operating Income (loss):	**-$8,725**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**419.94%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$453,723**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$4,363**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belle Prairie City

Unit Code: 033/010/30 **County:** HAMILTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $2,900

Equalized Assessed Valuation: $251,172

Population: 60

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$63.857	$252,795	$157,765
Per Capita Beginning Fund Balance:	$1.064	$670	$454
Revenue Collected During FY 11:	$8.482	$229,354	$114,958
Expenditures During FY 11:	$2.022	$213,573	$105,876
Per Capita Revenue:	$141	$579	$289
Per Capita Expenditures:	$34	$555	$286
Revenues over (under) Expenditures:	$6.460	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	3477.65%	249.66%	150.66%
Ending Fund Balance for FY 11:	$70.318	$272,815	$166,641
Per Capita Ending Fund Balance:	$1.172	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20.474	$3,233	$
Total Unreserved Funds:	$49.845	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$43,930	$
Total Unrestricted Net Assets:	$	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belle Rive Village

Unit Code: 041/010/32 **County:** JEFFERSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$756,946
Equalized Assessed Valuation:	$1,924,665
Population:	371
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$104,137

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$167,965**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$453**	$670	$454
Revenue Collected During FY 11:	**$79,969**	$229,354	$114,958
Expenditures During FY 11:	**$73,511**	$213,573	$105,876
Per Capita Revenue:	**$216**	$579	$289
Per Capita Expenditures:	**$198**	$555	$286
Revenues over (under) Expenditures:	**$6,458**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**237.27%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$174,423**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$470**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$174,423**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$680.000**	$293,596	$50,972
Per Capita Debt:	**$1.833**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,314,385**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$6,238**	$2,114	$837
Revenue Collected During FY 11:	**$437,258**	$200,254	$87,964
Expenditures During FY 11:	**$455,739**	$193,235	$93,439
Per Capita Revenue:	**$1,179**	$547	$216
Per Capita Expenditures:	**$1,228**	$537	$232
Operating Income (loss):	**-$18,481**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**503.78%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,295,904**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$6,188**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Belleville City

Unit Code: 088/015/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2011
Accounting Method:	Combination
Appropriation or Budget:	$102,962,638
Equalized Assessed Valuation:	$437,646,688
Population:	44,478
Employees:	
Full Time:	333
Part Time:	45
Salaries Paid:	$18,799,434

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$16,105,935**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$362**	$408	$344
Revenue Collected During FY 11:	**$51,263,692**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$50,921,577**	$47,398,253	$35,338,865
Per Capita Revenue:	**$1,153**	$966	$915
Per Capita Expenditures:	**$1,145**	$910	$864
Revenues over (under) Expenditures:	**$342,115**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**41.45%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$21,106,189**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$475**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,175,505**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**-$30,043,094**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$64.973.294**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.461**	$1,447	$1,211
General Obligation Debt over EAV:	**4.97%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$31,903,236**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$717**	$1,281	$1,058
Revenue Collected During FY 11:	**$7,091,976**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$5,930,311**	$18,785,626	$10,275,973
Per Capita Revenue:	**$159**	$347	$255
Per Capita Expenditures:	**$133**	$343	$253
Operating Income (loss):	**$1,161,665**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**553.14%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$32,802,998**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$738**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bellevue Village

Unit Code: 072/015/32 **County:** PEORIA

Fiscal Year End:	6/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$962,900
Equalized Assessed Valuation:	$24,949,632
Population:	1,825
Employees:	
Full Time:	2
Part Time:	14
Salaries Paid:	$92,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.022.741**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$560**	$520	$360
Revenue Collected During FY 11:	**$607.372**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$437.816**	$5,119,784	$2,309,227
Per Capita Revenue:	**$333**	$740	$584
Per Capita Expenditures:	**$240**	$705	$560
Revenues over (under) Expenditures:	**$169.556**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**272.33%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.192.297**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$653**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$186.451**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.005.846**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$8,583,251	$2,594,486
Per Capita Debt:	$	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$	$1,428	$1,096
Revenue Collected During FY 11:	$	$2,662,250	$1,182,408
Expenditures During FY 11:	$	$2,501,260	$1,107,129
Per Capita Revenue:	$	$472	$312
Per Capita Expenditures:	$	$426	$290
Operating Income (loss):	$	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	0.00%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bellflower Village

Unit Code: 064/020/32 **County:** MCLEAN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $199,975

Equalized Assessed Valuation: $2,966,620

Population: 357

Employees:

Full Time:

Part Time: 14

Salaries Paid: $26,213

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$42,599**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$119**	$670	$454
Revenue Collected During FY 11:	**$95,099**	$229,354	$114,958
Expenditures During FY 11:	**$91,271**	$213,573	$105,876
Per Capita Revenue:	**$266**	$579	$289
Per Capita Expenditures:	**$256**	$555	$286
Revenues over (under) Expenditures:	**$3,828**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**50.87%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$46,427**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$130**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$913**	$43,930	$
Total Unrestricted Net Assets:	**$45,514**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$62.500**	$293,596	$50,972
Per Capita Debt:	**$175**	$798	$117
General Obligation Debt over EAV:	**2.11%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$44,498**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$125**	$2,114	$837
Revenue Collected During FY 11:	**$39,458**	$200,254	$87,964
Expenditures During FY 11:	**$38,229**	$193,235	$93,439
Per Capita Revenue:	**$111**	$547	$216
Per Capita Expenditures:	**$107**	$537	$232
Operating Income (loss):	**$1,229**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**119.61%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$45,727**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$128**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bellmont Village

Unit Code: 093/015/32 **County:** WABASH

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$141,000
Equalized Assessed Valuation:	$1,374,603
Population:	297
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$19,330

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$192,328**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$648**	$670	$454
Revenue Collected During FY 11:	**$68,432**	$229,354	$114,958
Expenditures During FY 11:	**$46,689**	$213,573	$105,876
Per Capita Revenue:	**$230**	$579	$289
Per Capita Expenditures:	**$157**	$555	$286
Revenues over (under) Expenditures:	**$21,743**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**458.50%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$214,071**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$721**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$220,457**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$321.000	$293,596	$50,972
Per Capita Debt:	$1.081	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$323,296	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,089	$2,114	$837
Revenue Collected During FY 11:	$66,453	$200,254	$87,964
Expenditures During FY 11:	$92,497	$193,235	$93,439
Per Capita Revenue:	$224	$547	$216
Per Capita Expenditures:	$311	$537	$232
Operating Income (loss):	-$26,044	$7,018	$
Ratio of Retained Earnings to Expenditures:	321.36%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$297,252	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,001	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name:	**Bellwood Village**
Unit Code:	016/040/32
County:	COOK
Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,986,157
Equalized Assessed Valuation:	$262,646,730
Population:	19,156
Employees:	
Full Time:	121
Part Time:	100
Salaries Paid:	$9,246,247

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3,140,786**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$164**	$520	$360
Revenue Collected During FY 11:	**$23,863,709**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$22,937,582**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1,246**	$740	$584
Per Capita Expenditures:	**$1,197**	$705	$560
Revenues over (under) Expenditures:	**$926,127**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**15.35%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$3,519,820**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$184**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,519,094**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$3,836,361**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$95.970.042**	$8,583,251	$2,594,486
Per Capita Debt:	**$5.010**	$1,301	$617
General Obligation Debt over EAV:	**20.55%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**-$3,718,802**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**-$194**	$1,428	$1,096
Revenue Collected During FY 11:	**$5,768,454**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$7,943,671**	$2,501,260	$1,107,129
Per Capita Revenue:	**$301**	$472	$312
Per Capita Expenditures:	**$415**	$426	$290
Operating Income (loss):	**-$2,175,217**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**-65.82%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**-$5,228,513**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**-$273**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Belvidere City

Unit Code: 004/010/30 **County:** BOONE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,655,698
Equalized Assessed Valuation:	$395,816,101
Population:	25,585
Employees:	
Full Time:	163
Part Time:	10
Salaries Paid:	$8,473,941

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4,291,668**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$168**	$408	$344
Revenue Collected During FY 11:	**$15,877,411**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$14,031,417**	$47,398,253	$35,338,865
Per Capita Revenue:	**$621**	$966	$915
Per Capita Expenditures:	**$548**	$910	$864
Revenues over (under) Expenditures:	**$1,845,994**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**47.78%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$6,703,743**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$262**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$3,512,867**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$11.479.698**	$80,093,952	$52,112,479
Per Capita Debt:	**$449**	$1,447	$1,211
General Obligation Debt over EAV:	**0.35%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$36,212,731**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,415**	$1,281	$1,058
Revenue Collected During FY 11:	**$6,264,844**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$5,317,784**	$18,785,626	$10,275,973
Per Capita Revenue:	**$245**	$347	$255
Per Capita Expenditures:	**$208**	$343	$253
Operating Income (loss):	**$947,060**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**720.68%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$38,323,981**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,498**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bement Village

Unit Code: 074/015/32 **County:** PIATT

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,732,450
Equalized Assessed Valuation:	$16,325,170
Population:	1,730
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$183,081

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$741,932**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$429**	$520	$360
Revenue Collected During FY 11:	**$551,927**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$503,938**	$5,119,784	$2,309,227
Per Capita Revenue:	**$319**	$740	$584
Per Capita Expenditures:	**$291**	$705	$560
Revenues over (under) Expenditures:	**$47,989**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**156.75%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$789,921**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$457**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$231,897**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$558,024**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$200.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$116**	$1,301	$617
General Obligation Debt over EAV:	**1.23%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,013,507**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,164**	$1,428	$1,096
Revenue Collected During FY 11:	**$473,371**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$417,641**	$2,501,260	$1,107,129
Per Capita Revenue:	**$274**	$472	$312
Per Capita Expenditures:	**$241**	$426	$290
Operating Income (loss):	**$55,730**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**495.46%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,069,237**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,196**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Benld City

Unit Code: 056/010/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,723,000
Equalized Assessed Valuation:	$10,204,872
Population:	1,556
Employees:	
Full Time:	8
Part Time:	21
Salaries Paid:	$260,834

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$313,910**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$202**	$520	$360
Revenue Collected During FY 11:	**$709,822**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$728,826**	$5,119,784	$2,309,227
Per Capita Revenue:	**$456**	$740	$584
Per Capita Expenditures:	**$468**	$705	$560
Revenues over (under) Expenditures:	**-$19,004**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**45.64%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$332,623**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$214**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$349,174**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$275.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$177**	$1,301	$617
General Obligation Debt over EAV:	**2.69%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,386,323**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,534**	$1,428	$1,096
Revenue Collected During FY 11:	**$525,059**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$400,018**	$2,501,260	$1,107,129
Per Capita Revenue:	**$337**	$472	$312
Per Capita Expenditures:	**$257**	$426	$290
Operating Income (loss):	**$125,041**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**619.46%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,477,959**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,593**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bensenville Village

Unit Code: 022/015/32 **County:** DUPAGE

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$77,533,210
Equalized Assessed Valuation:	$678,182,726
Population:	18,352
Employees:	
Full Time:	105
Part Time:	106
Salaries Paid:	$8,179,196

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$9.000.236**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$490**	$520	$360
Revenue Collected During FY 11:	**$20.372.646**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$16.203.067**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1.110**	$740	$584
Per Capita Expenditures:	**$883**	$705	$560
Revenues over (under) Expenditures:	**$4.169.579**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**74.72%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$12.106.371**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$660**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3.645.165**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2.515.444**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$70.911.115	$8,583,251	$2,594,486
Per Capita Debt:	$3.864	$1,301	$617
General Obligation Debt over EAV:	0.35%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$64,384,234	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$3,508	$1,428	$1,096
Revenue Collected During FY 11:	$10,715,424	$2,662,250	$1,182,408
Expenditures During FY 11:	$9,944,487	$2,501,260	$1,107,129
Per Capita Revenue:	$584	$472	$312
Per Capita Expenditures:	$542	$426	$290
Operating Income (loss):	$770,937	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	645.37%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$64,179,152	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$3,497	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Benson Village

Unit Code: 102/015/32 **County:** WOODFORD

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $346,561

Equalized Assessed Valuation: $7,239,810

Population: 408

Employees:

Full Time:

Part Time: 10

Salaries Paid: $31,701

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$172.720**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$423**	$670	$454
Revenue Collected During FY 11:	**$102.432**	$229,354	$114,958
Expenditures During FY 11:	**$124.336**	$213,573	$105,876
Per Capita Revenue:	**$251**	$579	$289
Per Capita Expenditures:	**$305**	$555	$286
Revenues over (under) Expenditures:	**-$21.904**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**121.30%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$150.816**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$370**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$72.924**	$43,930	$
Total Unrestricted Net Assets:	**$77.892**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$147,346	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$361	$2,114	$837
Revenue Collected During FY 11:	$110,363	$200,254	$87,964
Expenditures During FY 11:	$61,503	$193,235	$93,439
Per Capita Revenue:	$270	$547	$216
Per Capita Expenditures:	$151	$537	$232
Operating Income (loss):	$48,860	$7,018	$
Ratio of Retained Earnings to Expenditures:	319.02%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$196,206	$774,337	$391,645
Per Capita Ending Retained Earnings:	$481	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bentley Village

Unit Code: 034/020/32 **County:** HANCOCK

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $21,515

Equalized Assessed Valuation: $375,584

Population: 35

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$36.419**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.041**	$670	$454
Revenue Collected During FY 11:	**$8.032**	$229,354	$114,958
Expenditures During FY 11:	**$2.478**	$213,573	$105,876
Per Capita Revenue:	**$229**	$579	$289
Per Capita Expenditures:	**$71**	$555	$286
Revenues over (under) Expenditures:	**$5.554**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**1693.83%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$41.973**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.199**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$2.952**	$3,233	$
Total Unreserved Funds:	**$39.022**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Benton City

Unit Code: 028/010/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,574,664
Equalized Assessed Valuation:	$51,367,550
Population:	6,910
Employees:	
Full Time:	43
Part Time:	28
Salaries Paid:	$2,171,601

Blended Component Units

Number Submitted = 2

Airport

Youth Center

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.603.916**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$377**	$520	$360
Revenue Collected During FY 11:	**$4.420.586**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4.178.403**	$5,119,784	$2,309,227
Per Capita Revenue:	**$640**	$740	$584
Per Capita Expenditures:	**$605**	$705	$560
Revenues over (under) Expenditures:	**$242.183**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**67.28%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.811.227**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$407**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$891.492**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2.402.214**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$857.495**	$8,583,251	$2,594,486
Per Capita Debt:	**$124**	$1,301	$617
General Obligation Debt over EAV:	**0.87%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$7,948,049**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,150**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,307,699**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,217,281**	$2,501,260	$1,107,129
Per Capita Revenue:	**$334**	$472	$312
Per Capita Expenditures:	**$321**	$426	$290
Operating Income (loss):	**$90,418**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**362.78%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$8,043,899**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,164**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Berkeley Village

Unit Code: 016/045/32 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,023,045
Equalized Assessed Valuation:	$132,564,233
Population:	5,209
Employees:	
Full Time:	30
Part Time:	71
Salaries Paid:	$2,910,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4.539.845**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$872**	$520	$360
Revenue Collected During FY 11:	**$5.971.384**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4.897.026**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1.146**	$740	$584
Per Capita Expenditures:	**$940**	$705	$560
Revenues over (under) Expenditures:	**$1.074.358**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**110.56%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$5.414.203**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.039**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.362.903**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$7.561.120**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$2.180.440**	$8,583,251	$2,594,486
Per Capita Debt:	**$419**	$1,301	$617
General Obligation Debt over EAV:	**1.35%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,613,347**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$502**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,952,803**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,552,228**	$2,501,260	$1,107,129
Per Capita Revenue:	**$375**	$472	$312
Per Capita Expenditures:	**$298**	$426	$290
Operating Income (loss):	**$400,575**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**194.17%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,013,922**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$579**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Berlin Village

Unit Code: 083/015/32 **County:** SANGAMON

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $27,015

Equalized Assessed Valuation: $924,888

Population: 149

Employees:

Full Time:

Part Time: 9

Salaries Paid: $6,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$119,980**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$805**	$670	$454
Revenue Collected During FY 11:	**$47,684**	$229,354	$114,958
Expenditures During FY 11:	**$42,823**	$213,573	$105,876
Per Capita Revenue:	**$320**	$579	$289
Per Capita Expenditures:	**$287**	$555	$286
Revenues over (under) Expenditures:	**$4,861**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**291.53%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$124,841**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$838**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$124,841**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Berwyn City

Unit Code: 016/050/30 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$94,654,318
Equalized Assessed Valuation:	$1,189,028,282
Population:	56,657
Employees:	
Full Time:	351
Part Time:	269
Salaries Paid:	$26,396,370

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$23.683.966	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$418	$408	$344
Revenue Collected During FY 11:	$60.195.546	$50,440,300	$37,871,458
Expenditures During FY 11:	$65.852.054	$47,398,253	$35,338,865
Per Capita Revenue:	$1.062	$966	$915
Per Capita Expenditures:	$1.162	$910	$864
Revenues over (under) Expenditures:	-$5.656.508	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	32.07%	51.25%	47.28%
Ending Fund Balance for FY 11:	$21.121.978	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$373	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.690.665	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	-$19.438.748	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$118.430.004**	$80,093,952	$52,112,479
Per Capita Debt:	**$2.090**	$1,447	$1,211
General Obligation Debt over EAV:	**8.18%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$47,690,203**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$842**	$1,281	$1,058
Revenue Collected During FY 11:	**$6,464,750**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$11,708,159**	$18,785,626	$10,275,973
Per Capita Revenue:	**$114**	$347	$255
Per Capita Expenditures:	**$207**	$343	$253
Operating Income (loss):	**-$5,243,409**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**364.48%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$42,673,960**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$753**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bethalto Village

Unit Code: 057/020/32 **County:** MADISON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,341,400
Equalized Assessed Valuation:	$143,625,340
Population:	10,648
Employees:	
Full Time:	53
Part Time:	9
Salaries Paid:	$3,355,849

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,255,532**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$118**	$520	$360
Revenue Collected During FY 11:	**$5,147,787**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$5,905,619**	$5,119,784	$2,309,227
Per Capita Revenue:	**$483**	$740	$584
Per Capita Expenditures:	**$555**	$705	$560
Revenues over (under) Expenditures:	**-$757,832**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**15.84%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$935,437**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$88**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2,370,653**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$5.541.742**	$8,583,251	$2,594,486
Per Capita Debt:	**$520**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$5,343,990**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$502**	$1,428	$1,096
Revenue Collected During FY 11:	**$4,040,228**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$3,784,705**	$2,501,260	$1,107,129
Per Capita Revenue:	**$379**	$472	$312
Per Capita Expenditures:	**$355**	$426	$290
Operating Income (loss):	**$255,523**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**145.99%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$5,525,353**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$519**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bethany Village

Unit Code: 070/015/32 **County:** MOULTRIE

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,055,250
Equalized Assessed Valuation:	$11,890,423
Population:	1,225
Employees:	
Full Time:	8
Part Time:	17
Salaries Paid:	$307,149

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$318,272**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$260**	$520	$360
Revenue Collected During FY 11:	**$327,568**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$315,040**	$5,119,784	$2,309,227
Per Capita Revenue:	**$267**	$740	$584
Per Capita Expenditures:	**$257**	$705	$560
Revenues over (under) Expenditures:	**$12,528**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**105.00%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$330,800**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$270**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$379,403**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$48,603**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$8,583,251	$2,594,486
Per Capita Debt:	$	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$2,764,170	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,256	$1,428	$1,096
Revenue Collected During FY 11:	$1,570,959	$2,662,250	$1,182,408
Expenditures During FY 11:	$1,694,142	$2,501,260	$1,107,129
Per Capita Revenue:	$1,282	$472	$312
Per Capita Expenditures:	$1,383	$426	$290
Operating Income (loss):	-$123,183	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	155.89%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$2,640,987	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,156	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Big Rock Village

Unit Code: 045/010/32 **County:** KANE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $614,500

Equalized Assessed Valuation: $34,035,512

Population: 735

Employees:

Full Time: 1

Part Time: 20

Salaries Paid: $63,143

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$187.767**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$255**	$670	$454
Revenue Collected During FY 11:	**$335.098**	$229,354	$114,958
Expenditures During FY 11:	**$210.562**	$213,573	$105,876
Per Capita Revenue:	**$456**	$579	$289
Per Capita Expenditures:	**$286**	$555	$286
Revenues over (under) Expenditures:	**$124.536**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**131.84%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$277.603**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$378**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$57.543**	$3,233	$
Total Unreserved Funds:	**$220.060**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$75.329	$293,596	$50,972
Per Capita Debt:	$102	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Biggsville Village

Unit Code: 036/010/32 **County:** HENDERSON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,197,985
Equalized Assessed Valuation:	$2,283,948
Population:	301
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$22,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$190.823**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$634**	$670	$454
Revenue Collected During FY 11:	**$77.776**	$229,354	$114,958
Expenditures During FY 11:	**$128.241**	$213,573	$105,876
Per Capita Revenue:	**$258**	$579	$289
Per Capita Expenditures:	**$426**	$555	$286
Revenues over (under) Expenditures:	**-$50.465**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**108.38%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$138.988**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$462**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$93**	$43,930	$
Total Unrestricted Net Assets:	**$201.895**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$580.000**	$293,596	$50,972
Per Capita Debt:	**$1.927**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,529,075**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$5,080**	$2,114	$837
Revenue Collected During FY 11:	**$113,457**	$200,254	$87,964
Expenditures During FY 11:	**$127,527**	$193,235	$93,439
Per Capita Revenue:	**$377**	$547	$216
Per Capita Expenditures:	**$424**	$537	$232
Operating Income (loss):	**-$14,070**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1189.06%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,516,375**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$5,038**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bingham Village

Unit Code: 026/010/32 **County:** FAYETTE

Fiscal Year End:	3/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$66,410
Equalized Assessed Valuation:	$198,248
Population:	84
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$3,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$48,488**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$577**	$670	$454
Revenue Collected During FY 11:	**$50,117**	$229,354	$114,958
Expenditures During FY 11:	**$61,623**	$213,573	$105,876
Per Capita Revenue:	**$597**	$579	$289
Per Capita Expenditures:	**$734**	$555	$286
Revenues over (under) Expenditures:	**-$11,506**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**60.01%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$36,982**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$440**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$36,982**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$23.799	$293,596	$50,972
Per Capita Debt:	$283	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bishop Hill Village

Unit Code: 037/030/32 **County:** HENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$156,901
Equalized Assessed Valuation:	$1,339,255
Population:	150
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$7,740

Blended Component Units

Number Submitted = 1

Cemetery Association

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$341.775**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$2.279**	$670	$454
Revenue Collected During FY 11:	**$52.143**	$229,354	$114,958
Expenditures During FY 11:	**$34.908**	$213,573	$105,876
Per Capita Revenue:	**$348**	$579	$289
Per Capita Expenditures:	**$233**	$555	$286
Revenues over (under) Expenditures:	**$17.235**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**1028.45%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$359.011**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$2.393**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$160.000**	$43,930	$
Total Unrestricted Net Assets:	**$199.011**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$159,009	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,060	$2,114	$837
Revenue Collected During FY 11:	$28,430	$200,254	$87,964
Expenditures During FY 11:	$18,834	$193,235	$93,439
Per Capita Revenue:	$190	$547	$216
Per Capita Expenditures:	$126	$537	$232
Operating Income (loss):	$9,596	$7,018	$
Ratio of Retained Earnings to Expenditures:	895.21%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$168,604	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,124	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bismarck Village

Unit Code: 092/022/32 **County:** VERMILION

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $76,880

Equalized Assessed Valuation: $

Population: 600

Employees:

Full Time:

Part Time: 13

Salaries Paid: $17,342

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$108,769**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$181**	$670	$454
Revenue Collected During FY 11:	**$80,795**	$229,354	$114,958
Expenditures During FY 11:	**$75,643**	$213,573	$105,876
Per Capita Revenue:	**$135**	$579	$289
Per Capita Expenditures:	**$126**	$555	$286
Revenues over (under) Expenditures:	**$5,152**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**150.60%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$113,921**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$190**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$40,342**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Blandinsville Village

Unit Code: 062/015/32 **County:** MCDONOUG

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,108,350
Equalized Assessed Valuation:	$4,582,785
Population:	777
Employees:	
Full Time:	2
Part Time:	19
Salaries Paid:	$100,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$616.160**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$793**	$670	$454
Revenue Collected During FY 11:	**$548.732**	$229,354	$114,958
Expenditures During FY 11:	**$622.586**	$213,573	$105,876
Per Capita Revenue:	**$706**	$579	$289
Per Capita Expenditures:	**$801**	$555	$286
Revenues over (under) Expenditures:	**-$73.854**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**101.67%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$632.959**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$815**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$632.959**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.050.000**	$293,596	$50,972
Per Capita Debt:	**$1.351**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,693,814**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$3,467**	$2,114	$837
Revenue Collected During FY 11:	**$409,921**	$200,254	$87,964
Expenditures During FY 11:	**$318,319**	$193,235	$93,439
Per Capita Revenue:	**$528**	$547	$216
Per Capita Expenditures:	**$410**	$537	$232
Operating Income (loss):	**$91,602**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**846.56%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,694,763**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,468**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name:	**Bloomingdale Village**
Unit Code:	022/020/32
County:	DUPAGE
Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,496,453
Equalized Assessed Valuation:	$978,538,198
Population:	22,018
Employees:	
Full Time:	124
Part Time:	43
Salaries Paid:	$9,603,559

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$10,312,919**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$468**	$520	$360
Revenue Collected During FY 11:	**$20,741,807**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$16,875,823**	$5,119,784	$2,309,227
Per Capita Revenue:	**$942**	$740	$584
Per Capita Expenditures:	**$766**	$705	$560
Revenues over (under) Expenditures:	**$3,865,984**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**69.37%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$11,707,436**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$532**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,131,199**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$476,428**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$38.782.893	$8,583,251	$2,594,486
Per Capita Debt:	$1.761	$1,301	$617
General Obligation Debt over EAV:	1.89%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$51,354,388	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,332	$1,428	$1,096
Revenue Collected During FY 11:	$8,230,673	$2,662,250	$1,182,408
Expenditures During FY 11:	$10,215,903	$2,501,260	$1,107,129
Per Capita Revenue:	$374	$472	$312
Per Capita Expenditures:	$464	$426	$290
Operating Income (loss):	-$1,985,230	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	489.50%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$50,007,048	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,271	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bloomington City

Unit Code: 064/025/30 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$146,084,192
Equalized Assessed Valuation:	$1,799,164,559
Population:	76,610
Employees:	
Full Time:	549
Part Time:	46
Salaries Paid:	$40,197,547

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$19.077.658**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$249**	$408	$344
Revenue Collected During FY 11:	**$89.368.404**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$77.052.193**	$47,398,253	$35,338,865
Per Capita Revenue:	**$1.167**	$966	$915
Per Capita Expenditures:	**$1.006**	$910	$864
Revenues over (under) Expenditures:	**$12.316.211**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**32.37%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$24.942.092**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$326**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$24.047.676**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**-$20.669.872**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$107.376.579**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.402**	$1,447	$1,211
General Obligation Debt over EAV:	**4.06%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$165,820,641**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$2,164**	$1,281	$1,058
Revenue Collected During FY 11:	**$34,482,906**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$31,302,296**	$18,785,626	$10,275,973
Per Capita Revenue:	**$450**	$347	$255
Per Capita Expenditures:	**$409**	$343	$253
Operating Income (loss):	**$3,180,610**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**557.75%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$174,589,498**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$2,279**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Blue Island City

Unit Code: 016/055/30 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$41,138,754
Equalized Assessed Valuation:	$302,729,252
Population:	22,556
Employees:	
Full Time:	140
Part Time:	178
Salaries Paid:	$9,066,963

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**-$1,825,586**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**-$81**	$520	$360
Revenue Collected During FY 11:	**$20,881,910**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$18,818,688**	$5,119,784	$2,309,227
Per Capita Revenue:	**$926**	$740	$584
Per Capita Expenditures:	**$834**	$705	$560
Revenues over (under) Expenditures:	**$2,063,222**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**1.54%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$289,002**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$13**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$10,331,702**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$12,716,659**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$11.483.175**	$8,583,251	$2,594,486
Per Capita Debt:	**$509**	$1,301	$617
General Obligation Debt over EAV:	**1.49%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$13,990,650**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$620**	$1,428	$1,096
Revenue Collected During FY 11:	**$5,030,625**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$5,223,787**	$2,501,260	$1,107,129
Per Capita Revenue:	**$223**	$472	$312
Per Capita Expenditures:	**$232**	$426	$290
Operating Income (loss):	**-$193,162**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**241.79%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$12,630,792**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$560**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Blue Mound Village

Unit Code: 055/015/32 **County:** MACON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$796,817
Equalized Assessed Valuation:	$9,922,080
Population:	1,160
Employees:	
Full Time:	4
Part Time:	14
Salaries Paid:	$177,526

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$51.395**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$44**	$520	$360
Revenue Collected During FY 11:	**$363.549**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$320.380**	$5,119,784	$2,309,227
Per Capita Revenue:	**$313**	$740	$584
Per Capita Expenditures:	**$276**	$705	$560
Revenues over (under) Expenditures:	**$43.169**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**29.52%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$94.564**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$82**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$77.288**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$430.251**	$8,583,251	$2,594,486
Per Capita Debt:	**$371**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,004,899**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$866**	$1,428	$1,096
Revenue Collected During FY 11:	**$227,331**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$333,570**	$2,501,260	$1,107,129
Per Capita Revenue:	**$196**	$472	$312
Per Capita Expenditures:	**$288**	$426	$290
Operating Income (loss):	**-$106,239**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**269.41%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$898,660**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$775**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bluffs Village

Unit Code: 085/015/32 **County:** SCOTT

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$922,025
Equalized Assessed Valuation:	$4,976,886
Population:	715
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$160,791

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$159.871**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$224**	$670	$454
Revenue Collected During FY 11:	**$222.240**	$229,354	$114,958
Expenditures During FY 11:	**$196.965**	$213,573	$105,876
Per Capita Revenue:	**$311**	$579	$289
Per Capita Expenditures:	**$275**	$555	$286
Revenues over (under) Expenditures:	**$25.275**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**94.00%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$185.146**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$259**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3.684**	$43,930	$
Total Unrestricted Net Assets:	**$178.881**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$317.953**	$293,596	$50,972
Per Capita Debt:	**$445**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$742,831**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,039**	$2,114	$837
Revenue Collected During FY 11:	**$226,747**	$200,254	$87,964
Expenditures During FY 11:	**$239,626**	$193,235	$93,439
Per Capita Revenue:	**$317**	$547	$216
Per Capita Expenditures:	**$335**	$537	$232
Operating Income (loss):	**-$12,879**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**304.62%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$729,952**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,021**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bluford Village

Unit Code: 041/015/32 **County:** JEFFERSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,226,391
Equalized Assessed Valuation:	$3,195,333
Population:	763
Employees:	
Full Time:	5
Part Time:	9
Salaries Paid:	$117,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$153.354**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$201**	$670	$454
Revenue Collected During FY 11:	**$133.862**	$229,354	$114,958
Expenditures During FY 11:	**$65.144**	$213,573	$105,876
Per Capita Revenue:	**$175**	$579	$289
Per Capita Expenditures:	**$85**	$555	$286
Revenues over (under) Expenditures:	**$68.718**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**340.89%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$222.072**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$291**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$26.452**	$43,930	$
Total Unrestricted Net Assets:	**$169.589**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$664.000**	$293,596	$50,972
Per Capita Debt:	**$870**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,214,176**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,902**	$2,114	$837
Revenue Collected During FY 11:	**$865,753**	$200,254	$87,964
Expenditures During FY 11:	**$731,297**	$193,235	$93,439
Per Capita Revenue:	**$1,135**	$547	$216
Per Capita Expenditures:	**$958**	$537	$232
Operating Income (loss):	**$134,456**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**331.00%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,420,562**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,172**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bolingbrook Village

Unit Code: 099/015/32 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$111,159,402
Equalized Assessed Valuation:	$2,257,593,913
Population:	73,366
Employees:	
Full Time:	325
Part Time:	136
Salaries Paid:	$28,691,119

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$19.352.284**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$264**	$408	$344
Revenue Collected During FY 11:	**$62.638.629**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$58.826.568**	$47,398,253	$35,338,865
Per Capita Revenue:	**$854**	$966	$915
Per Capita Expenditures:	**$802**	$910	$864
Revenues over (under) Expenditures:	**$3.812.061**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**39.27%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$23.101.870**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$315**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$17.672.360**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$12.969.070**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$218.908.169**	$80,093,952	$52,112,479
Per Capita Debt:	**$2.984**	$1,447	$1,211
General Obligation Debt over EAV:	**9.14%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$206,330,833**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$2,812**	$1,281	$1,058
Revenue Collected During FY 11:	**$11,893,888**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$15,704,097**	$18,785,626	$10,275,973
Per Capita Revenue:	**$162**	$347	$255
Per Capita Expenditures:	**$214**	$343	$253
Operating Income (loss):	**-$3,810,209**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**1321.05%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$207,458,477**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$2,828**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bondville Village

Unit Code: 010/010/32 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $6,584,000

Equalized Assessed Valuation: $5,233,482

Population: 466

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$1,344,907	$252,795	$157,765
Per Capita Beginning Fund Balance:	$2,886	$670	$454
Revenue Collected During FY 11:	$1,957,712	$229,354	$114,958
Expenditures During FY 11:	$82,865	$213,573	$105,876
Per Capita Revenue:	$4,201	$579	$289
Per Capita Expenditures:	$178	$555	$286
Revenues over (under) Expenditures:	$1,874,847	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	3885.54%	249.66%	150.66%
Ending Fund Balance for FY 11:	$3,219,754	$272,815	$166,641
Per Capita Ending Fund Balance:	$6,909	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,233	$
Total Unreserved Funds:	$	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$43,930	$
Total Unrestricted Net Assets:	$887,352	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.547.167	$293,596	$50,972
Per Capita Debt:	$5.466	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bone Gap Village

Unit Code: 024/015/32 **County:** EDWARDS

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $134,900

Equalized Assessed Valuation: $579,371

Population: 350

Employees:

Full Time:

Part Time: 3

Salaries Paid: $23,642

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$72.839**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$208**	$670	$454
Revenue Collected During FY 11:	**$58.333**	$229,354	$114,958
Expenditures During FY 11:	**$64.708**	$213,573	$105,876
Per Capita Revenue:	**$167**	$579	$289
Per Capita Expenditures:	**$185**	$555	$286
Revenues over (under) Expenditures:	**-$6.375**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**98.85%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$63.964**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$183**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$63.964**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$280.547**	$293,596	$50,972
Per Capita Debt:	**$802**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$301,781**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$862**	$2,114	$837
Revenue Collected During FY 11:	**$38,289**	$200,254	$87,964
Expenditures During FY 11:	**$50,729**	$193,235	$93,439
Per Capita Revenue:	**$109**	$547	$216
Per Capita Expenditures:	**$145**	$537	$232
Operating Income (loss):	**-$12,440**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**575.29%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$291,841**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$834**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bonfield Village

Unit Code: 046/015/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$205,550
Equalized Assessed Valuation:	$6,635,196
Population:	364
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$6,098

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$170.966**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$470**	$670	$454
Revenue Collected During FY 11:	**$98.883**	$229,354	$114,958
Expenditures During FY 11:	**$91.527**	$213,573	$105,876
Per Capita Revenue:	**$272**	$579	$289
Per Capita Expenditures:	**$251**	$555	$286
Revenues over (under) Expenditures:	**$7.356**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**194.83%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$178.322**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$490**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$93.979**	$3,233	$
Total Unreserved Funds:	**$84.343**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bonnie Village

Unit Code: 041/020/32 **County:** JEFFERSON

Fiscal Year End:	7/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$106,348
Equalized Assessed Valuation:	$2,184,788
Population:	424
Employees:	
Full Time:	2
Part Time:	16
Salaries Paid:	$53,892

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$38,126**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$90**	$670	$454
Revenue Collected During FY 11:	**$92,590**	$229,354	$114,958
Expenditures During FY 11:	**$68,449**	$213,573	$105,876
Per Capita Revenue:	**$218**	$579	$289
Per Capita Expenditures:	**$161**	$555	$286
Revenues over (under) Expenditures:	**$24,141**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**90.97%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$62,267**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$147**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$24,836**	$43,930	$
Total Unrestricted Net Assets:	**$41,631**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$115.000**	$293,596	$50,972
Per Capita Debt:	**$271**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$699,074**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,649**	$2,114	$837
Revenue Collected During FY 11:	**$116,413**	$200,254	$87,964
Expenditures During FY 11:	**$161,818**	$193,235	$93,439
Per Capita Revenue:	**$275**	$547	$216
Per Capita Expenditures:	**$382**	$537	$232
Operating Income (loss):	**-$45,405**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**409.44%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$662,553**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,563**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bourbonnais Village

Unit Code: 046/020/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,511,105
Equalized Assessed Valuation:	$350,788,249
Population:	18,631
Employees:	
Full Time:	60
Part Time:	34
Salaries Paid:	$3,841,364

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$7.760.658**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$417**	$520	$360
Revenue Collected During FY 11:	**$9.065.942**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$8.183.006**	$5,119,784	$2,309,227
Per Capita Revenue:	**$487**	$740	$584
Per Capita Expenditures:	**$439**	$705	$560
Revenues over (under) Expenditures:	**$882.936**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**105.88%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8.664.310**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$465**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$901.163**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$8.731.022**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$5.224.053**	$8,583,251	$2,594,486
Per Capita Debt:	**$280**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$9,984,147**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$536**	$1,428	$1,096
Revenue Collected During FY 11:	**$4,641,473**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$3,574,234**	$2,501,260	$1,107,129
Per Capita Revenue:	**$249**	$472	$312
Per Capita Expenditures:	**$192**	$426	$290
Operating Income (loss):	**$1,067,239**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**309.20%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$11,051,386**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$593**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bowen Village

Unit Code: 034/025/32 **County:** HANCOCK

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$503,405
Equalized Assessed Valuation:	$2,311,261
Population:	462
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$52,059

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$229,909**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$498**	$670	$454
Revenue Collected During FY 11:	**$112,474**	$229,354	$114,958
Expenditures During FY 11:	**$86,568**	$213,573	$105,876
Per Capita Revenue:	**$243**	$579	$289
Per Capita Expenditures:	**$187**	$555	$286
Revenues over (under) Expenditures:	**$25,906**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**295.51%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$255,815**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$554**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$265,586**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.368.421**	$293,596	$50,972
Per Capita Debt:	**$2.962**	$798	$117
General Obligation Debt over EAV:	**6.34%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,007,865**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,182**	$2,114	$837
Revenue Collected During FY 11:	**$170,398**	$200,254	$87,964
Expenditures During FY 11:	**$165,768**	$193,235	$93,439
Per Capita Revenue:	**$369**	$547	$216
Per Capita Expenditures:	**$359**	$537	$232
Operating Income (loss):	**$4,630**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**610.79%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,012,495**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,192**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Braceville Village

Unit Code: 032/010/32 **County:** GRUNDY

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $9,470,500

Equalized Assessed Valuation: $11,888,818

Population: 792

Employees:

Full Time: 1

Part Time: 18

Salaries Paid: $116,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$641.316**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$810**	$670	$454
Revenue Collected During FY 11:	**$433.349**	$229,354	$114,958
Expenditures During FY 11:	**$394.414**	$213,573	$105,876
Per Capita Revenue:	**$547**	$579	$289
Per Capita Expenditures:	**$498**	$555	$286
Revenues over (under) Expenditures:	**$38.935**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**172.47%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$680.251**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$859**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$1.542**	$3,233	$
Total Unreserved Funds:	**$678.709**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$340.000**	$293,596	$50,972
Per Capita Debt:	**$429**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$490,340**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$619**	$2,114	$837
Revenue Collected During FY 11:	**$221,749**	$200,254	$87,964
Expenditures During FY 11:	**$175,015**	$193,235	$93,439
Per Capita Revenue:	**$280**	$547	$216
Per Capita Expenditures:	**$221**	$537	$232
Operating Income (loss):	**$46,734**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**306.87%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$537,074**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$678**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bradford Village

Unit Code: 087/010/32 **County:** STARK

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $621,454

Equalized Assessed Valuation: $4,506,394

Population: 742

Employees:

Full Time: 3

Part Time: 17

Salaries Paid: $151,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$216.562**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$292**	$670	$454
Revenue Collected During FY 11:	**$351.371**	$229,354	$114,958
Expenditures During FY 11:	**$322.290**	$213,573	$105,876
Per Capita Revenue:	**$474**	$579	$289
Per Capita Expenditures:	**$434**	$555	$286
Revenues over (under) Expenditures:	**$29.081**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**72.30%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$233.002**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$314**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$174.969**	$43,930	$
Total Unrestricted Net Assets:	**$58.033**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$506.446**	$293,596	$50,972
Per Capita Debt:	**$683**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,111,695**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,846**	$2,114	$837
Revenue Collected During FY 11:	**$293,405**	$200,254	$87,964
Expenditures During FY 11:	**$423,703**	$193,235	$93,439
Per Capita Revenue:	**$395**	$547	$216
Per Capita Expenditures:	**$571**	$537	$232
Operating Income (loss):	**-$130,298**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**477.47%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,023,038**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,726**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bradley Village

Unit Code: 046/025/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,155,718
Equalized Assessed Valuation:	$296,021,780
Population:	15,895
Employees:	
Full Time:	79
Part Time:	17
Salaries Paid:	$5,894,783

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$14,807,393**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$932**	$520	$360
Revenue Collected During FY 11:	**$13,349,648**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$12,923,332**	$5,119,784	$2,309,227
Per Capita Revenue:	**$840**	$740	$584
Per Capita Expenditures:	**$813**	$705	$560
Revenues over (under) Expenditures:	**$426,316**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**116.56%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$15,063,053**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$948**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,348,305**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$6,152,946**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$17.631.785**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.109**	$1,301	$617
General Obligation Debt over EAV:	**2.01%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,785,415**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$175**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,371,425**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,127,343**	$2,501,260	$1,107,129
Per Capita Revenue:	**$86**	$472	$312
Per Capita Expenditures:	**$134**	$426	$290
Operating Income (loss):	**-$755,918**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**95.40%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,029,497**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$128**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Braidwood City

Unit Code: 099/020/30 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,496,953
Equalized Assessed Valuation:	$56,751,029
Population:	6,785
Employees:	
Full Time:	40
Part Time:	7
Salaries Paid:	$1,536,006

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$10.688.071**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$1.575**	$520	$360
Revenue Collected During FY 11:	**$5.801.070**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$5.943.272**	$5,119,784	$2,309,227
Per Capita Revenue:	**$855**	$740	$584
Per Capita Expenditures:	**$876**	$705	$560
Revenues over (under) Expenditures:	**-$142.202**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**177.92%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$10.574.181**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.558**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$11.178.161**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$461.509**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.126.183**	$8,583,251	$2,594,486
Per Capita Debt:	**$166**	$1,301	$617
General Obligation Debt over EAV:	**0.45%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$26,931,312**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$3,969**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,122,894**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,958,923**	$2,501,260	$1,107,129
Per Capita Revenue:	**$313**	$472	$312
Per Capita Expenditures:	**$289**	$426	$290
Operating Income (loss):	**$163,971**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**1422.56%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$27,866,934**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$4,107**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Breese City

Unit Code: 014/030/30 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,180,000
Equalized Assessed Valuation:	$82,110,047
Population:	4,442
Employees:	
Full Time:	34
Part Time:	133
Salaries Paid:	$2,448,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$623,146**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$140**	$520	$360
Revenue Collected During FY 11:	**$3,156,313**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3,032,911**	$5,119,784	$2,309,227
Per Capita Revenue:	**$711**	$740	$584
Per Capita Expenditures:	**$683**	$705	$560
Revenues over (under) Expenditures:	**$123,402**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**28.90%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$876,548**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$197**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,338,162**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$3,057,225**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$9.512.413**	$8,583,251	$2,594,486
Per Capita Debt:	**$2.141**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$12,771,310**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$2,875**	$1,428	$1,096
Revenue Collected During FY 11:	**$7,274,737**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$6,423,564**	$2,501,260	$1,107,129
Per Capita Revenue:	**$1,638**	$472	$312
Per Capita Expenditures:	**$1,446**	$426	$290
Operating Income (loss):	**$851,173**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**211.52%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$13,586,853**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$3,059**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bridgeview Village

Unit Code: 016/060/32 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$66,414,692
Equalized Assessed Valuation:	$562,177,882
Population:	16,446
Employees:	
Full Time:	108
Part Time:	64
Salaries Paid:	$10,181,908

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$7.226.217**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$439**	$520	$360
Revenue Collected During FY 11:	**$15.444.437**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$22.277.144**	$5,119,784	$2,309,227
Per Capita Revenue:	**$939**	$740	$584
Per Capita Expenditures:	**$1.355**	$705	$560
Revenues over (under) Expenditures:	**-$6.832.707**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**43.04%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$9.588.883**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$583**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.029.993**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$21.903.450**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$229.013.325	$8,583,251	$2,594,486
Per Capita Debt:	$13.925	$1,301	$617
General Obligation Debt over EAV:	38.86%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$27,711,051	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,685	$1,428	$1,096
Revenue Collected During FY 11:	$9,185,002	$2,662,250	$1,182,408
Expenditures During FY 11:	$18,073,516	$2,501,260	$1,107,129
Per Capita Revenue:	$558	$472	$312
Per Capita Expenditures:	$1,099	$426	$290
Operating Income (loss):	-$8,888,514	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	180.12%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$32,553,789	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,979	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Brighton Village

Unit Code: 056/015/32 **County:** MACOUPIN

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,464,589
Equalized Assessed Valuation:	$28,018,671
Population:	2,196
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$277,074

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$323,125**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$147**	$520	$360
Revenue Collected During FY 11:	**$1,016,800**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$992,531**	$5,119,784	$2,309,227
Per Capita Revenue:	**$463**	$740	$584
Per Capita Expenditures:	**$452**	$705	$560
Revenues over (under) Expenditures:	**$24,269**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**35.00%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$347,394**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$158**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$355,202**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$16,421**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$63,198**	$8,583,251	$2,594,486
Per Capita Debt:	**$29**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$7,055,035**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$3,213**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,411,042**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,216,574**	$2,501,260	$1,107,129
Per Capita Revenue:	**$643**	$472	$312
Per Capita Expenditures:	**$554**	$426	$290
Operating Income (loss):	**$194,468**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**595.89%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$7,249,503**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$3,301**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brimfield Village

Unit Code: 072/020/32 **County:** PEORIA

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $683,020

Equalized Assessed Valuation: $12,000,423

Population: 865

Employees:

Full Time: 2

Part Time: 12

Salaries Paid: $147,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$123,338**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$143**	$670	$454
Revenue Collected During FY 11:	**$284,633**	$229,354	$114,958
Expenditures During FY 11:	**$259,372**	$213,573	$105,876
Per Capita Revenue:	**$329**	$579	$289
Per Capita Expenditures:	**$300**	$555	$286
Revenues over (under) Expenditures:	**$25,261**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**57.29%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$148,599**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$172**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$44,570**	$43,930	$
Total Unrestricted Net Assets:	**$104,031**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$168,913**	$293,596	$50,972
Per Capita Debt:	**$195**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$427,897**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$495**	$2,114	$837
Revenue Collected During FY 11:	**$226,884**	$200,254	$87,964
Expenditures During FY 11:	**$184,129**	$193,235	$93,439
Per Capita Revenue:	**$262**	$547	$216
Per Capita Expenditures:	**$213**	$537	$232
Operating Income (loss):	**$42,755**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**255.61%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$470,652**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$544**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broadlands Village

Unit Code: 010/015/32 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $51,200

Equalized Assessed Valuation: $3,248,680

Population: 349

Employees:

Full Time:

Part Time: 14

Salaries Paid: $23,192

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$179,347**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$514**	$670	$454
Revenue Collected During FY 11:	**$66,776**	$229,354	$114,958
Expenditures During FY 11:	**$70,610**	$213,573	$105,876
Per Capita Revenue:	**$191**	$579	$289
Per Capita Expenditures:	**$202**	$555	$286
Revenues over (under) Expenditures:	**-$3,834**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**248.57%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$175,513**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$503**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$26,092**	$43,930	$
Total Unrestricted Net Assets:	**$149,422**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$450.000**	$293,596	$50,972
Per Capita Debt:	**$1.289**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**-$49,036**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**-$141**	$2,114	$837
Revenue Collected During FY 11:	**$104,579**	$200,254	$87,964
Expenditures During FY 11:	**$132,574**	$193,235	$93,439
Per Capita Revenue:	**$300**	$547	$216
Per Capita Expenditures:	**$380**	$537	$232
Operating Income (loss):	**-$27,995**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**-60.90%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**-$80,731**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**-$231**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Broadview Village

Unit Code: 016/065/32 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,005,163
Equalized Assessed Valuation:	$285,491,817
Population:	8,466
Employees:	
Full Time:	69
Part Time:	28
Salaries Paid:	$5,021,835

Blended Component Units

Number Submitted = 2

VIllage of Broadview Fire Pension Fund
Village of Broadview Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$13.935.596**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$1.646**	$520	$360
Revenue Collected During FY 11:	**$17.145.709**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$17.405.667**	$5,119,784	$2,309,227
Per Capita Revenue:	**$2.025**	$740	$584
Per Capita Expenditures:	**$2.056**	$705	$560
Revenues over (under) Expenditures:	**-$259.958**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**78.59%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$13.678.842**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.616**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5.387.353**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$8.302.263**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$30.334.210**	$8,583,251	$2,594,486
Per Capita Debt:	**$3.583**	$1,301	$617
General Obligation Debt over EAV:	**3.79%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$6,888,918**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$814**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,726,496**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,555,320**	$2,501,260	$1,107,129
Per Capita Revenue:	**$322**	$472	$312
Per Capita Expenditures:	**$184**	$426	$290
Operating Income (loss):	**$1,171,176**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**524.01%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$8,150,094**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$963**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broadwell Village

Unit Code: 054/015/32 **County:** LOGAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$102,127
Equalized Assessed Valuation:	$1,380,392
Population:	145
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$9,748

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$125.742**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$867**	$670	$454
Revenue Collected During FY 11:	**$29.448**	$229,354	$114,958
Expenditures During FY 11:	**$38.478**	$213,573	$105,876
Per Capita Revenue:	**$203**	$579	$289
Per Capita Expenditures:	**$265**	$555	$286
Revenues over (under) Expenditures:	**-$9.030**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**325.38%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$125.200**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$863**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$92.556**	$43,930	$
Total Unrestricted Net Assets:	**$32.644**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$427,465	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$2,948	$2,114	$837
Revenue Collected During FY 11:	$21,633	$200,254	$87,964
Expenditures During FY 11:	$49,237	$193,235	$93,439
Per Capita Revenue:	$149	$547	$216
Per Capita Expenditures:	$340	$537	$232
Operating Income (loss):	-$27,604	$7,018	$
Ratio of Retained Earnings to Expenditures:	794.88%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$391,373	$774,337	$391,645
Per Capita Ending Retained Earnings:	$2,699	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brocton Village

Unit Code: 023/010/32 **County:** EDGAR

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $253,225

Equalized Assessed Valuation: $1,231,799

Population: 322

Employees:

Full Time:

Part Time: 6

Salaries Paid: $25,567

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$109.971**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$342**	$670	$454
Revenue Collected During FY 11:	**$78.741**	$229,354	$114,958
Expenditures During FY 11:	**$95.174**	$213,573	$105,876
Per Capita Revenue:	**$245**	$579	$289
Per Capita Expenditures:	**$296**	$555	$286
Revenues over (under) Expenditures:	**-$16.433**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**98.28%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$93.538**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$290**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4.336**	$43,930	$
Total Unrestricted Net Assets:	**$95.905**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$198,401	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$616	$2,114	$837
Revenue Collected During FY 11:	$42,344	$200,254	$87,964
Expenditures During FY 11:	$46,982	$193,235	$93,439
Per Capita Revenue:	$132	$547	$216
Per Capita Expenditures:	$146	$537	$232
Operating Income (loss):	-$4,638	$7,018	$
Ratio of Retained Earnings to Expenditures:	412.42%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$193,763	$774,337	$391,645
Per Capita Ending Retained Earnings:	$602	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Brookfield Village

Unit Code: 016/070/32 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,645,585
Equalized Assessed Valuation:	$485,312,370
Population:	18,978
Employees:	
Full Time:	96
Part Time:	10
Salaries Paid:	$7,961,046

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.893.813**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$100**	$520	$360
Revenue Collected During FY 11:	**$15.573.986**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$14.116.367**	$5,119,784	$2,309,227
Per Capita Revenue:	**$821**	$740	$584
Per Capita Expenditures:	**$744**	$705	$560
Revenues over (under) Expenditures:	**$1.457.619**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**19.81%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.796.772**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$147**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.450.597**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$1.576.671**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$18.820.605**	$8,583,251	$2,594,486
Per Capita Debt:	**$992**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$15,003,236**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$791**	$1,428	$1,096
Revenue Collected During FY 11:	**$6,713,620**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$5,292,853**	$2,501,260	$1,107,129
Per Capita Revenue:	**$354**	$472	$312
Per Capita Expenditures:	**$279**	$426	$290
Operating Income (loss):	**$1,420,767**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**299.28%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$15,840,490**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$835**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Brookport City

Unit Code: 061/010/30 **County:** MASSAC

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,318,680
Equalized Assessed Valuation:	$3,789,684
Population:	1,054
Employees:	
Full Time:	7
Part Time:	5
Salaries Paid:	$196,266

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$40.616**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$39**	$520	$360
Revenue Collected During FY 11:	**$393.770**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$312.885**	$5,119,784	$2,309,227
Per Capita Revenue:	**$374**	$740	$584
Per Capita Expenditures:	**$297**	$705	$560
Revenues over (under) Expenditures:	**$80.885**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**38.83%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$121.501**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$115**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$161.545**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$40.044**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.932.000	$8,583,251	$2,594,486
Per Capita Debt:	$1.833	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$1,377,893	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,307	$1,428	$1,096
Revenue Collected During FY 11:	$379,595	$2,662,250	$1,182,408
Expenditures During FY 11:	$438,938	$2,501,260	$1,107,129
Per Capita Revenue:	$360	$472	$312
Per Capita Expenditures:	$416	$426	$290
Operating Income (loss):	-$59,343	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	300.40%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$1,318,550	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,251	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broughton Village

Unit Code: 033/015/32 **County:** HAMILTON

Fiscal Year End: 3/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $149,450

Equalized Assessed Valuation: $432,515

Population: 250

Employees:

Full Time:

Part Time: 4

Salaries Paid: $19,286

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$70.552**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$282**	$670	$454
Revenue Collected During FY 11:	**$37.164**	$229,354	$114,958
Expenditures During FY 11:	**$47.089**	$213,573	$105,876
Per Capita Revenue:	**$149**	$579	$289
Per Capita Expenditures:	**$188**	$555	$286
Revenues over (under) Expenditures:	**-$9.925**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**128.75%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$60.627**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$243**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$60.627**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$28.001**	$293,596	$50,972
Per Capita Debt:	**$112**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$726,005**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,904**	$2,114	$837
Revenue Collected During FY 11:	**$65,442**	$200,254	$87,964
Expenditures During FY 11:	**$75,674**	$193,235	$93,439
Per Capita Revenue:	**$262**	$547	$216
Per Capita Expenditures:	**$303**	$537	$232
Operating Income (loss):	**-$10,232**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**945.86%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$715,773**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,863**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Browns Village

Unit Code: 024/020/32 **County:** EDWARDS

Fiscal Year End: 6/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $109,000

Equalized Assessed Valuation: $693,792

Population: 175

Employees:

Full Time:

Part Time: 10

Salaries Paid: $11,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$89.657**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$512**	$670	$454
Revenue Collected During FY 11:	**$74.037**	$229,354	$114,958
Expenditures During FY 11:	**$71.175**	$213,573	$105,876
Per Capita Revenue:	**$423**	$579	$289
Per Capita Expenditures:	**$407**	$555	$286
Revenues over (under) Expenditures:	**$2.862**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**127.18%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$90.519**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$517**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$35.066**	$43,930	$
Total Unrestricted Net Assets:	**$55.453**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$218.595**	$293,596	$50,972
Per Capita Debt:	**$1.249**	$798	$117
General Obligation Debt over EAV:	**5.68%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$554,142**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$3,167**	$2,114	$837
Revenue Collected During FY 11:	**$29,392**	$200,254	$87,964
Expenditures During FY 11:	**$50,986**	$193,235	$93,439
Per Capita Revenue:	**$168**	$547	$216
Per Capita Expenditures:	**$291**	$537	$232
Operating Income (loss):	**-$21,594**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1048.42%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$534,548**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,055**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brownstown Village

Unit Code: 026/015/32 **County:** FAYETTE

Fiscal Year End:	3/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,600,603
Equalized Assessed Valuation:	$3,093,684
Population:	750
Employees:	
Full Time:	4
Part Time:	8
Salaries Paid:	$107,210

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$344,622**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$459**	$670	$454
Revenue Collected During FY 11:	**$406,312**	$229,354	$114,958
Expenditures During FY 11:	**$354,367**	$213,573	$105,876
Per Capita Revenue:	**$542**	$579	$289
Per Capita Expenditures:	**$472**	$555	$286
Revenues over (under) Expenditures:	**$51,945**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**111.91%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$396,567**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$529**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$444,448**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$587.032**	$293,596	$50,972
Per Capita Debt:	**$783**	$798	$117
General Obligation Debt over EAV:	**11.92%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,948,587**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,598**	$2,114	$837
Revenue Collected During FY 11:	**$259,324**	$200,254	$87,964
Expenditures During FY 11:	**$278,160**	$193,235	$93,439
Per Capita Revenue:	**$346**	$547	$216
Per Capita Expenditures:	**$371**	$537	$232
Operating Income (loss):	**-$18,836**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**693.76%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,929,751**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,573**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Brussels Village

Unit Code: 007/015/32 **County:** CALHOUN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$46,050
Equalized Assessed Valuation:	$1,700,000
Population:	1,330
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$5,716

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$249.681**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$188**	$520	$360
Revenue Collected During FY 11:	**$63.867**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$84.530**	$5,119,784	$2,309,227
Per Capita Revenue:	**$48**	$740	$584
Per Capita Expenditures:	**$64**	$705	$560
Revenues over (under) Expenditures:	**-$20.663**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**270.93%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$229.018**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$172**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$207.345**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$21.673**	$8,583,251	$2,594,486
Per Capita Debt:	**$16**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$46,301**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$35**	$1,428	$1,096
Revenue Collected During FY 11:	**$35,102**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$28,583**	$2,501,260	$1,107,129
Per Capita Revenue:	**$26**	$472	$312
Per Capita Expenditures:	**$21**	$426	$290
Operating Income (loss):	**$6,519**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**184.80%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$52,820**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$40**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bryant Village

Unit Code: 029/025/32 **County:** FULTON

Fiscal Year End: 12/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $40,368

Equalized Assessed Valuation: $1,097,311

Population: 220

Employees:

Full Time:

Part Time: 3

Salaries Paid: $17,680

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$111,143**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$505**	$670	$454
Revenue Collected During FY 11:	**$41,488**	$229,354	$114,958
Expenditures During FY 11:	**$75,140**	$213,573	$105,876
Per Capita Revenue:	**$189**	$579	$289
Per Capita Expenditures:	**$342**	$555	$286
Revenues over (under) Expenditures:	**-$33,652**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**100.07%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$75,196**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$342**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$156,049**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$67,883	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$309	$2,114	$837
Revenue Collected During FY 11:	$33,963	$200,254	$87,964
Expenditures During FY 11:	$39,462	$193,235	$93,439
Per Capita Revenue:	$154	$547	$216
Per Capita Expenditures:	$179	$537	$232
Operating Income (loss):	-$5,499	$7,018	$
Ratio of Retained Earnings to Expenditures:	154.37%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$60,919	$774,337	$391,645
Per Capita Ending Retained Earnings:	$277	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckingham Village

Unit Code: 046/030/32 **County:** KANKAKEE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $242,784

Equalized Assessed Valuation: $2,708,170

Population: 350

Employees:

Full Time:

Part Time: 3

Salaries Paid: $8,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$95,449**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$273**	$670	$454
Revenue Collected During FY 11:	**$59,668**	$229,354	$114,958
Expenditures During FY 11:	**$62,110**	$213,573	$105,876
Per Capita Revenue:	**$170**	$579	$289
Per Capita Expenditures:	**$177**	$555	$286
Revenues over (under) Expenditures:	**-$2,442**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**149.75%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$93,007**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$266**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$65,948**	$43,930	$
Total Unrestricted Net Assets:	**$27,059**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$133.628**	$293,596	$50,972
Per Capita Debt:	**$382**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$392,918**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,123**	$2,114	$837
Revenue Collected During FY 11:	**$53,778**	$200,254	$87,964
Expenditures During FY 11:	**$51,501**	$193,235	$93,439
Per Capita Revenue:	**$154**	$547	$216
Per Capita Expenditures:	**$147**	$537	$232
Operating Income (loss):	**$2,277**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**767.35%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$395,195**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,129**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name:	Buckley Village
Unit Code:	038/020/32
County:	IROQUOIS
Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$320,755
Equalized Assessed Valuation:	$5,663,543
Population:	600
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$73,916

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$154,265**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$257**	$670	$454
Revenue Collected During FY 11:	**$186,665**	$229,354	$114,958
Expenditures During FY 11:	**$164,656**	$213,573	$105,876
Per Capita Revenue:	**$311**	$579	$289
Per Capita Expenditures:	**$274**	$555	$286
Revenues over (under) Expenditures:	**$22,009**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**100.77%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$165,916**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$277**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,617**	$43,930	$
Total Unrestricted Net Assets:	**$163,299**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$319,976**	$293,596	$50,972
Per Capita Debt:	**$533**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$6,377**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$11**	$2,114	$837
Revenue Collected During FY 11:	**$106,234**	$200,254	$87,964
Expenditures During FY 11:	**$117,701**	$193,235	$93,439
Per Capita Revenue:	**$177**	$547	$216
Per Capita Expenditures:	**$196**	$537	$232
Operating Income (loss):	**-$11,467**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**4.48%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$5,268**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$9**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckner Village

Unit Code: 028/015/32 **County:** FRANKLIN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $536,896

Equalized Assessed Valuation: $2,056,072

Population: 460

Employees:

Full Time: 1

Part Time: 4

Salaries Paid: $53,458

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**-$198.171**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**-$431**	$670	$454
Revenue Collected During FY 11:	**$348.173**	$229,354	$114,958
Expenditures During FY 11:	**$375.145**	$213,573	$105,876
Per Capita Revenue:	**$757**	$579	$289
Per Capita Expenditures:	**$816**	$555	$286
Revenues over (under) Expenditures:	**-$26.972**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**-22.16%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**-$83.129**	$272,815	$166,641
Per Capita Ending Fund Balance:	**-$181**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$88.161**	$43,930	$
Total Unrestricted Net Assets:	**-$106.866**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$492.755**	$293,596	$50,972
Per Capita Debt:	**$1.071**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$804,340**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,749**	$2,114	$837
Revenue Collected During FY 11:	**$129,348**	$200,254	$87,964
Expenditures During FY 11:	**$109,036**	$193,235	$93,439
Per Capita Revenue:	**$281**	$547	$216
Per Capita Expenditures:	**$237**	$537	$232
Operating Income (loss):	**$20,312**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**745.03%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$812,352**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,766**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buda Village

Unit Code: 006/015/32 **County:** BUREAU

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$720,230
Equalized Assessed Valuation:	$3,342,427
Population:	562
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$80,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,729,844**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$3,078**	$670	$454
Revenue Collected During FY 11:	**$210,653**	$229,354	$114,958
Expenditures During FY 11:	**$255,028**	$213,573	$105,876
Per Capita Revenue:	**$375**	$579	$289
Per Capita Expenditures:	**$454**	$555	$286
Revenues over (under) Expenditures:	**-$44,375**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**660.90%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$1,685,469**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$2,999**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$227,298**	$43,930	$
Total Unrestricted Net Assets:	**$1,458,171**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$704.811**	$293,596	$50,972
Per Capita Debt:	**$1.254**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,086,146**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$3,712**	$2,114	$837
Revenue Collected During FY 11:	**$154,178**	$200,254	$87,964
Expenditures During FY 11:	**$209,375**	$193,235	$93,439
Per Capita Revenue:	**$274**	$547	$216
Per Capita Expenditures:	**$373**	$537	$232
Operating Income (loss):	**-$55,197**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**970.01%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$2,030,949**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,614**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buffalo Village

Unit Code: 083/020/32 **County:** SANGAMON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$600,350
Equalized Assessed Valuation:	$4,122,816
Population:	501
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$96,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$169,657**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$339**	$670	$454
Revenue Collected During FY 11:	**$382,901**	$229,354	$114,958
Expenditures During FY 11:	**$362,679**	$213,573	$105,876
Per Capita Revenue:	**$764**	$579	$289
Per Capita Expenditures:	**$724**	$555	$286
Revenues over (under) Expenditures:	**$20,222**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**52.35%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$189,879**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$379**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$104,479**	$43,930	$
Total Unrestricted Net Assets:	**$85,400**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Buffalo Grove Village

Unit Code: 016/075/32 **County:** COOK

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $75,223,716

Equalized Assessed Valuation: $1,664,531,365

Population: 41,496

Employees:

Full Time: 234

Part Time: 34

Salaries Paid: $19,608,849

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$20,670,225	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$498	$408	$344
Revenue Collected During FY 11:	$35,775,100	$50,440,300	$37,871,458
Expenditures During FY 11:	$35,773,863	$47,398,253	$35,338,865
Per Capita Revenue:	$862	$966	$915
Per Capita Expenditures:	$862	$910	$864
Revenues over (under) Expenditures:	$1,237	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	57.88%	51.25%	47.28%
Ending Fund Balance for FY 11:	$20,705,930	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$499	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,918,263	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	$13,429,876	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$8.764.299**	$80,093,952	$52,112,479
Per Capita Debt:	**$211**	$1,447	$1,211
General Obligation Debt over EAV:	**0.43%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$53,055,307**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,279**	$1,281	$1,058
Revenue Collected During FY 11:	**$11,040,389**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$12,746,426**	$18,785,626	$10,275,973
Per Capita Revenue:	**$266**	$347	$255
Per Capita Expenditures:	**$307**	$343	$253
Operating Income (loss):	**-$1,706,037**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**398.51%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$50,796,270**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,224**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bull Valley Village

Unit Code: 063/012/32 **County:** MCHENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,986,131
Equalized Assessed Valuation:	$75,577,192
Population:	1,131
Employees:	
Full Time:	4
Part Time:	6
Salaries Paid:	$284,069

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$89.376**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$79**	$520	$360
Revenue Collected During FY 11:	**$442.732**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$625.183**	$5,119,784	$2,309,227
Per Capita Revenue:	**$391**	$740	$584
Per Capita Expenditures:	**$553**	$705	$560
Revenues over (under) Expenditures:	**-$182.451**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**-14.95%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**-$93.486**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**-$83**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$33.583**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$136.321**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$523.476	$8,583,251	$2,594,486
Per Capita Debt:	$463	$1,301	$617
General Obligation Debt over EAV:	0.51%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$	$1,428	$1,096
Revenue Collected During FY 11:	$	$2,662,250	$1,182,408
Expenditures During FY 11:	$	$2,501,260	$1,107,129
Per Capita Revenue:	$	$472	$312
Per Capita Expenditures:	$	$426	$290
Operating Income (loss):	$	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	0.00%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bulpitt Village

Unit Code: 011/015/32 **County:** CHRISTIAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$204,400
Equalized Assessed Valuation:	$851,012
Population:	200
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$11,870

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$173,361**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$867**	$670	$454
Revenue Collected During FY 11:	**$33,694**	$229,354	$114,958
Expenditures During FY 11:	**$48,047**	$213,573	$105,876
Per Capita Revenue:	**$168**	$579	$289
Per Capita Expenditures:	**$240**	$555	$286
Revenues over (under) Expenditures:	**-$14,353**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**330.94%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$159,008**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$795**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$145,089**	$3,233	$
Total Unreserved Funds:	**$13,919**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bunker Hill City

Unit Code: 056/020/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,245,400
Equalized Assessed Valuation:	$16,820,242
Population:	1,801
Employees:	
Full Time:	15
Part Time:	10
Salaries Paid:	$404,399

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$351,363**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$195**	$520	$360
Revenue Collected During FY 11:	**$675,885**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$709,566**	$5,119,784	$2,309,227
Per Capita Revenue:	**$375**	$740	$584
Per Capita Expenditures:	**$394**	$705	$560
Revenues over (under) Expenditures:	**-$33,681**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**44.77%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$317,682**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$176**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$109,461**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$208,220**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$420.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$233**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,484,852**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,935**	$1,428	$1,096
Revenue Collected During FY 11:	**$638,748**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$867,113**	$2,501,260	$1,107,129
Per Capita Revenue:	**$355**	$472	$312
Per Capita Expenditures:	**$481**	$426	$290
Operating Income (loss):	**-$228,365**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**375.56%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,256,487**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,808**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Burbank City

Unit Code: 016/080/30 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,190,732
Equalized Assessed Valuation:	$629,614,123
Population:	28,095
Employees:	
Full Time:	124
Part Time:	73
Salaries Paid:	$9,486,702

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$6.847.861	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$244	$408	$344
Revenue Collected During FY 11:	$16.591.301	$50,440,300	$37,871,458
Expenditures During FY 11:	$17.278.698	$47,398,253	$35,338,865
Per Capita Revenue:	$591	$966	$915
Per Capita Expenditures:	$615	$910	$864
Revenues over (under) Expenditures:	-$687.397	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	35.69%	51.25%	47.28%
Ending Fund Balance for FY 11:	$6.166.632	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$219	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1.412.414	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	$4.035.219	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$12.306.505	$80,093,952	$52,112,479
Per Capita Debt:	$438	$1,447	$1,211
General Obligation Debt over EAV:	1.60%	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	$	$1,281	$1,058
Revenue Collected During FY 11:	$	$19,021,231	$10,804,782
Expenditures During FY 11:	$	$18,785,626	$10,275,973
Per Capita Revenue:	$	$347	$255
Per Capita Expenditures:	$	$343	$253
Operating Income (loss):	$	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	0.00%	446.20%	397.59%
Ending Retained Earnings for FY 11:	$	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	$	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bureau Village

Unit Code: 006/020/32 **County:** BUREAU

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$865,722
Equalized Assessed Valuation:	$1,581,836
Population:	368
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$22,820

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$151,524**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$412**	$670	$454
Revenue Collected During FY 11:	**$79,943**	$229,354	$114,958
Expenditures During FY 11:	**$76,820**	$213,573	$105,876
Per Capita Revenue:	**$217**	$579	$289
Per Capita Expenditures:	**$209**	$555	$286
Revenues over (under) Expenditures:	**$3,123**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**194.67%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$149,547**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$406**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$19,448**	$43,930	$
Total Unrestricted Net Assets:	**$130,099**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$325.000**	$293,596	$50,972
Per Capita Debt:	**$883**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,009,800**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,744**	$2,114	$837
Revenue Collected During FY 11:	**$621,569**	$200,254	$87,964
Expenditures During FY 11:	**$180,022**	$193,235	$93,439
Per Capita Revenue:	**$1,689**	$547	$216
Per Capita Expenditures:	**$489**	$537	$232
Operating Income (loss):	**$441,547**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**814.59%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,466,447**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,985**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Burlington Village

Unit Code: 045/020/32 **County:** KANE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $1,637,271

Equalized Assessed Valuation: $19,385,562

Population: 617

Employees:

Full Time:

Part Time: 5

Salaries Paid: $88,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$560.213**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$908**	$670	$454
Revenue Collected During FY 11:	**$397.454**	$229,354	$114,958
Expenditures During FY 11:	**$419.439**	$213,573	$105,876
Per Capita Revenue:	**$644**	$579	$289
Per Capita Expenditures:	**$680**	$555	$286
Revenues over (under) Expenditures:	**-$21.985**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**129.64%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$543.744**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$881**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$543.744**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$148.000**	$293,596	$50,972
Per Capita Debt:	**$240**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,567,317**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,540**	$2,114	$837
Revenue Collected During FY 11:	**$162,046**	$200,254	$87,964
Expenditures During FY 11:	**$130,814**	$193,235	$93,439
Per Capita Revenue:	**$263**	$547	$216
Per Capita Expenditures:	**$212**	$537	$232
Operating Income (loss):	**$31,232**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1222.00%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,598,549**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,591**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Burnt Prairie Village

Unit Code: 097/010/32 **County:** WHITE

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $117,000

Equalized Assessed Valuation: $238,309

Population: 52

Employees:

Full Time: 2

Part Time: 9

Salaries Paid: $19,322

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$19,605**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$377**	$670	$454
Revenue Collected During FY 11:	**$8,705**	$229,354	$114,958
Expenditures During FY 11:	**$7,449**	$213,573	$105,876
Per Capita Revenue:	**$167**	$579	$289
Per Capita Expenditures:	**$143**	$555	$286
Revenues over (under) Expenditures:	**$1,256**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**280.05%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$20,861**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$401**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,211**	$43,930	$
Total Unrestricted Net Assets:	**$16,650**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$313.000**	$293,596	$50,972
Per Capita Debt:	**$6.019**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$637,445**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$12,259**	$2,114	$837
Revenue Collected During FY 11:	**$125,987**	$200,254	$87,964
Expenditures During FY 11:	**$151,548**	$193,235	$93,439
Per Capita Revenue:	**$2,423**	$547	$216
Per Capita Expenditures:	**$2,914**	$537	$232
Operating Income (loss):	**-$25,561**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**403.76%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$611,884**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$11,767**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Burr Ridge Village

Unit Code: 022/025/32 **County:** DUPAGE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,997,445
Equalized Assessed Valuation:	$1,267,067,856
Population:	10,559
Employees:	
Full Time:	53
Part Time:	8
Salaries Paid:	$4,334,571

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4.433.555**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$420**	$520	$360
Revenue Collected During FY 11:	**$8.301.806**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$8.113.683**	$5,119,784	$2,309,227
Per Capita Revenue:	**$786**	$740	$584
Per Capita Expenditures:	**$768**	$705	$560
Revenues over (under) Expenditures:	**$188.123**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**56.03%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4.546.383**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$431**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4.970.031**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$4.475.605**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$10.202.302**	$8,583,251	$2,594,486
Per Capita Debt:	**$966**	$1,301	$617
General Obligation Debt over EAV:	**0.68%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$67,128,119**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$6,357**	$1,428	$1,096
Revenue Collected During FY 11:	**$3,548,607**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$4,710,223**	$2,501,260	$1,107,129
Per Capita Revenue:	**$336**	$472	$312
Per Capita Expenditures:	**$446**	$426	$290
Operating Income (loss):	**-$1,161,616**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**1400.50%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$65,966,503**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$6,247**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bush Village

Unit Code: 100/010/32 **County:** WILLIAMSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$477,524
Equalized Assessed Valuation:	$829,713
Population:	400
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$28,858

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$131,909**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$330**	$670	$454
Revenue Collected During FY 11:	**$449,999**	$229,354	$114,958
Expenditures During FY 11:	**$425,265**	$213,573	$105,876
Per Capita Revenue:	**$1,125**	$579	$289
Per Capita Expenditures:	**$1,063**	$555	$286
Revenues over (under) Expenditures:	**$24,734**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**35.90%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$152,670**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$382**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,982**	$43,930	$
Total Unrestricted Net Assets:	**$14,241**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$73.000**	$293,596	$50,972
Per Capita Debt:	**$183**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**-$35,656**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**-$89**	$2,114	$837
Revenue Collected During FY 11:	**$81,177**	$200,254	$87,964
Expenditures During FY 11:	**$79,323**	$193,235	$93,439
Per Capita Revenue:	**$203**	$547	$216
Per Capita Expenditures:	**$198**	$537	$232
Operating Income (loss):	**$1,854**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**-37.60%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**-$29,829**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**-$75**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Bushnell City

Unit Code: 062/020/30 **County:** MCDONOUG

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,196,034
Equalized Assessed Valuation:	$18,490,447
Population:	3,221
Employees:	
Full Time:	24
Part Time:	12
Salaries Paid:	$878,405

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$594.993**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$185**	$520	$360
Revenue Collected During FY 11:	**$1.334.607**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.312.933**	$5,119,784	$2,309,227
Per Capita Revenue:	**$414**	$740	$584
Per Capita Expenditures:	**$408**	$705	$560
Revenues over (under) Expenditures:	**$21.674**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**82.58%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.084.200**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$337**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$121.745**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.214.611**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.591.623**	$8,583,251	$2,594,486
Per Capita Debt:	**$494**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$11,227,410**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$3,486**	$1,428	$1,096
Revenue Collected During FY 11:	**$5,736,602**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$5,732,330**	$2,501,260	$1,107,129
Per Capita Revenue:	**$1,781**	$472	$312
Per Capita Expenditures:	**$1,780**	$426	$290
Operating Income (loss):	**$4,272**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**195.94%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$11,231,682**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$3,487**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Butler Village

Unit Code: 068/010/32 **County:** MONTGOME

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $587,360

Equalized Assessed Valuation: $846,592

Population: 180

Employees:

Full Time:

Part Time: 5

Salaries Paid: $19,349

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$232.105**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.289**	$670	$454
Revenue Collected During FY 11:	**$58.780**	$229,354	$114,958
Expenditures During FY 11:	**$46.251**	$213,573	$105,876
Per Capita Revenue:	**$327**	$579	$289
Per Capita Expenditures:	**$257**	$555	$286
Revenues over (under) Expenditures:	**$12.529**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**555.29%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$256.829**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.427**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$256.829**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$172.145**	$293,596	$50,972
Per Capita Debt:	**$956**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$508,765**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,826**	$2,114	$837
Revenue Collected During FY 11:	**$77,400**	$200,254	$87,964
Expenditures During FY 11:	**$85,039**	$193,235	$93,439
Per Capita Revenue:	**$430**	$547	$216
Per Capita Expenditures:	**$472**	$537	$232
Operating Income (loss):	**-$7,639**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1882.97%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,601,258**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$8,896**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Byron City

Unit Code: 071/015/30 **County:** OGLE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,621,681
Equalized Assessed Valuation:	$66,569,554
Population:	3,753
Employees:	
Full Time:	15
Part Time:	8
Salaries Paid:	$814,682

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.632.232**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$435**	$520	$360
Revenue Collected During FY 11:	**$2.399.703**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.205.089**	$5,119,784	$2,309,227
Per Capita Revenue:	**$639**	$740	$584
Per Capita Expenditures:	**$588**	$705	$560
Revenues over (under) Expenditures:	**$194.614**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**84.40%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.861.161**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$496**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$642.183**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$783.444**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.970.568	$8,583,251	$2,594,486
Per Capita Debt:	$1.058	$1,301	$617
General Obligation Debt over EAV:	5.70%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$7,091,384	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,890	$1,428	$1,096
Revenue Collected During FY 11:	$1,238,072	$2,662,250	$1,182,408
Expenditures During FY 11:	$1,306,469	$2,501,260	$1,107,129
Per Capita Revenue:	$330	$472	$312
Per Capita Expenditures:	$348	$426	$290
Operating Income (loss):	-$68,397	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	534.93%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$6,988,672	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,862	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cabery Village

Unit Code: 027/010/32 **County:** FORD

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $176,339

Equalized Assessed Valuation: $2,068,401

Population: 230

Employees:

Full Time:

Part Time: 8

Salaries Paid: $3,686

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$84,347**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$367**	$670	$454
Revenue Collected During FY 11:	**$60,875**	$229,354	$114,958
Expenditures During FY 11:	**$105,793**	$213,573	$105,876
Per Capita Revenue:	**$265**	$579	$289
Per Capita Expenditures:	**$460**	$555	$286
Revenues over (under) Expenditures:	**-$44,918**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**36.81%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$38,946**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$169**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$38,946**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$21.667**	$293,596	$50,972
Per Capita Debt:	**$94**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$680,402**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,958**	$2,114	$837
Revenue Collected During FY 11:	**$117,840**	$200,254	$87,964
Expenditures During FY 11:	**$70,546**	$193,235	$93,439
Per Capita Revenue:	**$512**	$547	$216
Per Capita Expenditures:	**$307**	$537	$232
Operating Income (loss):	**$47,294**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1032.20%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$728,179**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,166**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cahokia Village

Unit Code: 088/025/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,627,980
Equalized Assessed Valuation:	$74,936,570
Population:	15,241
Employees:	
Full Time:	68
Part Time:	17
Salaries Paid:	$3,847,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$251,250**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$16**	$520	$360
Revenue Collected During FY 11:	**$12,037,679**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$9,213,245**	$5,119,784	$2,309,227
Per Capita Revenue:	**$790**	$740	$584
Per Capita Expenditures:	**$605**	$705	$560
Revenues over (under) Expenditures:	**$2,824,434**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**27.08%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2,494,684**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$164**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$309,773**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1,978,673**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$7.058.790**	$8,583,251	$2,594,486
Per Capita Debt:	**$463**	$1,301	$617
General Obligation Debt over EAV:	**4.59%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$126,184**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$8**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,913,031**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,066,332**	$2,501,260	$1,107,129
Per Capita Revenue:	**$126**	$472	$312
Per Capita Expenditures:	**$136**	$426	$290
Operating Income (loss):	**-$153,301**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**27.19%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$561,883**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$37**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Calhoun Village

Unit Code: 080/010/32 **County:** RICHLAND

Fiscal Year End: 3/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $180,000

Equalized Assessed Valuation: $542,759

Population: 172

Employees:

Full Time:

Part Time: 13

Salaries Paid: $14,790

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$178.760**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.039**	$670	$454
Revenue Collected During FY 11:	**$38.370**	$229,354	$114,958
Expenditures During FY 11:	**$102.905**	$213,573	$105,876
Per Capita Revenue:	**$223**	$579	$289
Per Capita Expenditures:	**$598**	$555	$286
Revenues over (under) Expenditures:	**-$64.535**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**111.00%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$114.225**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$664**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$114.225**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$282.000**	$293,596	$50,972
Per Capita Debt:	**$1.640**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,065,116**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$6,193**	$2,114	$837
Revenue Collected During FY 11:	**$42,929**	$200,254	$87,964
Expenditures During FY 11:	**$76,177**	$193,235	$93,439
Per Capita Revenue:	**$250**	$547	$216
Per Capita Expenditures:	**$443**	$537	$232
Operating Income (loss):	**-$33,248**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1354.57%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,031,868**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$5,999**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Calumet Park Village

Unit Code: 016/095/32 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,183,110
Equalized Assessed Valuation:	$94,470,426
Population:	7,835
Employees:	
Full Time:	64
Part Time:	71
Salaries Paid:	$3,428,683

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$9,271,070**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$1,183**	$520	$360
Revenue Collected During FY 11:	**$9,505,384**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$14,527,076**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1,213**	$740	$584
Per Capita Expenditures:	**$1,854**	$705	$560
Revenues over (under) Expenditures:	**-$5,021,692**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**62.49%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$9,078,618**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1,159**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,411,832**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$427,445**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$13.786.059	$8,583,251	$2,594,486
Per Capita Debt:	$1.760	$1,301	$617
General Obligation Debt over EAV:	14.19%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$1,269,534	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$162	$1,428	$1,096
Revenue Collected During FY 11:	$1,238,607	$2,662,250	$1,182,408
Expenditures During FY 11:	$1,893,030	$2,501,260	$1,107,129
Per Capita Revenue:	$158	$472	$312
Per Capita Expenditures:	$242	$426	$290
Operating Income (loss):	-$654,423	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	32.49%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$615,111	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$79	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Camargo Village

Unit Code: 021/020/32 **County:** DOUGLAS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$697,800
Equalized Assessed Valuation:	$5,320,127
Population:	459
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$92,372

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$76.023**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$166**	$670	$454
Revenue Collected During FY 11:	**$154.438**	$229,354	$114,958
Expenditures During FY 11:	**$159.003**	$213,573	$105,876
Per Capita Revenue:	**$336**	$579	$289
Per Capita Expenditures:	**$346**	$555	$286
Revenues over (under) Expenditures:	**-$4.565**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**44.94%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$71.458**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$156**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$16.058**	$43,930	$
Total Unrestricted Net Assets:	**$55.400**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$580.080**	$293,596	$50,972
Per Capita Debt:	**$1.264**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$494,574**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,078**	$2,114	$837
Revenue Collected During FY 11:	**$160,708**	$200,254	$87,964
Expenditures During FY 11:	**$141,814**	$193,235	$93,439
Per Capita Revenue:	**$350**	$547	$216
Per Capita Expenditures:	**$309**	$537	$232
Operating Income (loss):	**$18,894**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**362.07%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$513,468**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,119**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cambridge Village

Unit Code: 037/035/32 **County:** HENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,536,085
Equalized Assessed Valuation:	$20,900,872
Population:	2,160
Employees:	
Full Time:	7
Part Time:	9
Salaries Paid:	$318,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$438,568**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$203**	$520	$360
Revenue Collected During FY 11:	**$1,257,280**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1,296,310**	$5,119,784	$2,309,227
Per Capita Revenue:	**$582**	$740	$584
Per Capita Expenditures:	**$600**	$705	$560
Revenues over (under) Expenditures:	**-$39,030**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**136.13%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1,764,644**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$817**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$253,082**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$151,117**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$2.816.121**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.304**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$4,544,959**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$2,104**	$1,428	$1,096
Revenue Collected During FY 11:	**$408,741**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$478,777**	$2,501,260	$1,107,129
Per Capita Revenue:	**$189**	$472	$312
Per Capita Expenditures:	**$222**	$426	$290
Operating Income (loss):	**-$70,036**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**931.22%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$4,458,482**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$2,064**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Camden Village

Unit Code: 084/015/32 **County:** SCHUYLER

Fiscal Year End: 12/31/2011

Accounting Method: Cash

Appropriation or Budget: $

Equalized Assessed Valuation: $

Population: 99

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$59,202	$252,795	$157,765
Per Capita Beginning Fund Balance:	$598	$670	$454
Revenue Collected During FY 11:	$	$229,354	$114,958
Expenditures During FY 11:	$	$213,573	$105,876
Per Capita Revenue:	$	$579	$289
Per Capita Expenditures:	$	$555	$286
Revenues over (under) Expenditures:	$	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	0.00%	249.66%	150.66%
Ending Fund Balance for FY 11:	$59,202	$272,815	$166,641
Per Capita Ending Fund Balance:	$598	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,233	$
Total Unreserved Funds:	$	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$43,930	$
Total Unrestricted Net Assets:	$	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Camp Point Village

Unit Code: 001/010/32 **County:** ADAMS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$818,550
Equalized Assessed Valuation:	$10,876,967
Population:	1,132
Employees:	
Full Time:	7
Part Time:	9
Salaries Paid:	$316,703

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$796.985**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$704**	$520	$360
Revenue Collected During FY 11:	**$474.409**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$419.957**	$5,119,784	$2,309,227
Per Capita Revenue:	**$419**	$740	$584
Per Capita Expenditures:	**$371**	$705	$560
Revenues over (under) Expenditures:	**$54.452**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**201.05%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$844.337**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$746**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$72.463**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$771.874**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$285.272**	$8,583,251	$2,594,486
Per Capita Debt:	**$252**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,765,389**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$2,443**	$1,428	$1,096
Revenue Collected During FY 11:	**$504,559**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$606,843**	$2,501,260	$1,107,129
Per Capita Revenue:	**$446**	$472	$312
Per Capita Expenditures:	**$536**	$426	$290
Operating Income (loss):	**-$102,284**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**456.07%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,767,599**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$2,445**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Campbell Hill Village

Unit Code: 039/015/32 **County:** JACKSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$344,467
Equalized Assessed Valuation:	$2,349,287
Population:	325
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$21,219

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$119,923**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$369**	$670	$454
Revenue Collected During FY 11:	**$78,978**	$229,354	$114,958
Expenditures During FY 11:	**$79,582**	$213,573	$105,876
Per Capita Revenue:	**$243**	$579	$289
Per Capita Expenditures:	**$245**	$555	$286
Revenues over (under) Expenditures:	**-$604**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**190.17%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$151,338**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$466**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$21,688**	$43,930	$
Total Unrestricted Net Assets:	**$129,650**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$277,520	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$854	$2,114	$837
Revenue Collected During FY 11:	$108,340	$200,254	$87,964
Expenditures During FY 11:	$96,649	$193,235	$93,439
Per Capita Revenue:	$333	$547	$216
Per Capita Expenditures:	$297	$537	$232
Operating Income (loss):	$11,691	$7,018	$
Ratio of Retained Earnings to Expenditures:	266.11%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$257,192	$774,337	$391,645
Per Capita Ending Retained Earnings:	$791	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Campton Hills Village

Unit Code: 045/115/32 **County:** KANE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,047,125
Equalized Assessed Valuation:	$803,979,098
Population:	11,131
Employees:	
Full Time:	7
Part Time:	9
Salaries Paid:	$624,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$819,890**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$74**	$520	$360
Revenue Collected During FY 11:	**$2,467,602**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1,972,467**	$5,119,784	$2,309,227
Per Capita Revenue:	**$222**	$740	$584
Per Capita Expenditures:	**$177**	$705	$560
Revenues over (under) Expenditures:	**$495,135**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**66.67%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1,315,025**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$118**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1,273,343**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$71.817	$8,583,251	$2,594,486
Per Capita Debt:	$6	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$	$1,428	$1,096
Revenue Collected During FY 11:	$	$2,662,250	$1,182,408
Expenditures During FY 11:	$	$2,501,260	$1,107,129
Per Capita Revenue:	$	$472	$312
Per Capita Expenditures:	$	$426	$290
Operating Income (loss):	$	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	0.00%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Campus Village

Unit Code: 053/010/32 **County:** LIVINGSTON

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $173,056

Equalized Assessed Valuation: $1,543,496

Population: 140

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$78.866**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$563**	$670	$454
Revenue Collected During FY 11:	**$25.499**	$229,354	$114,958
Expenditures During FY 11:	**$19.319**	$213,573	$105,876
Per Capita Revenue:	**$182**	$579	$289
Per Capita Expenditures:	**$138**	$555	$286
Revenues over (under) Expenditures:	**$6.180**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**460.92%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$89.046**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$636**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$23.769**	$43,930	$
Total Unrestricted Net Assets:	**$65.277**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$70.000**	$293,596	$50,972
Per Capita Debt:	**$500**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$293,538**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,097**	$2,114	$837
Revenue Collected During FY 11:	**$94,801**	$200,254	$87,964
Expenditures During FY 11:	**$53,901**	$193,235	$93,439
Per Capita Revenue:	**$677**	$547	$216
Per Capita Expenditures:	**$385**	$537	$232
Operating Income (loss):	**$40,900**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**620.47%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$334,438**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,389**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Canton City

Unit Code: 029/030/30 **County:** FULTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$29,689,635
Equalized Assessed Valuation:	$118,801,563
Population:	14,498
Employees:	
Full Time:	100
Part Time:	13
Salaries Paid:	$5,450,213

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4,847,814**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$334**	$520	$360
Revenue Collected During FY 11:	**$9,623,607**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$10,032,600**	$5,119,784	$2,309,227
Per Capita Revenue:	**$664**	$740	$584
Per Capita Expenditures:	**$692**	$705	$560
Revenues over (under) Expenditures:	**-$408,993**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**45.56%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4,570,369**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$315**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,681,544**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$5,159,575**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$27.301.680	$8,583,251	$2,594,486
Per Capita Debt:	$1.883	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$18,353,406	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,266	$1,428	$1,096
Revenue Collected During FY 11:	$5,894,288	$2,662,250	$1,182,408
Expenditures During FY 11:	$5,461,292	$2,501,260	$1,107,129
Per Capita Revenue:	$407	$472	$312
Per Capita Expenditures:	$377	$426	$290
Operating Income (loss):	$432,996	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	348.13%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$19,012,614	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,311	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cantrall Village

Unit Code: 083/025/32 **County:** SANGAMON

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $50,000

Equalized Assessed Valuation: $1,040,631

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$65.206**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$652**	$670	$454
Revenue Collected During FY 11:	**$26.747**	$229,354	$114,958
Expenditures During FY 11:	**$17.322**	$213,573	$105,876
Per Capita Revenue:	**$267**	$579	$289
Per Capita Expenditures:	**$173**	$555	$286
Revenues over (under) Expenditures:	**$9.425**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**430.85%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$74.631**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$746**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$74.631**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carbon Cliff Village

Unit Code: 081/015/32 **County:** ROCK ISLAN

Fiscal Year End:	12/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,003,624
Equalized Assessed Valuation:	$18,470,242
Population:	2,134
Employees:	
Full Time:	6
Part Time:	22
Salaries Paid:	$315,158

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.692.315**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$1.262**	$520	$360
Revenue Collected During FY 11:	**$1.716.879**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.878.044**	$5,119,784	$2,309,227
Per Capita Revenue:	**$805**	$740	$584
Per Capita Expenditures:	**$880**	$705	$560
Revenues over (under) Expenditures:	**-$161.165**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**134.58%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.527.494**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.184**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$440.571**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2.086.923**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$276.534**	$8,583,251	$2,594,486
Per Capita Debt:	**$130**	$1,301	$617
General Obligation Debt over EAV:	**1.25%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,280,406**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$600**	$1,428	$1,096
Revenue Collected During FY 11:	**$811,633**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$671,710**	$2,501,260	$1,107,129
Per Capita Revenue:	**$380**	$472	$312
Per Capita Expenditures:	**$315**	$426	$290
Operating Income (loss):	**$139,923**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**211.99%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,423,985**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$667**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Carbon Hill Village

Unit Code: 032/015/32 **County:** GRUNDY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,451,270
Equalized Assessed Valuation:	$6,983,470
Population:	320
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$23,657

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$180,609**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$564**	$670	$454
Revenue Collected During FY 11:	**$115,561**	$229,354	$114,958
Expenditures During FY 11:	**$105,383**	$213,573	$105,876
Per Capita Revenue:	**$361**	$579	$289
Per Capita Expenditures:	**$329**	$555	$286
Revenues over (under) Expenditures:	**$10,178**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**185.28%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$195,256**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$610**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$195,256**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$150.000**	$293,596	$50,972
Per Capita Debt:	**$469**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$82,018**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$256**	$2,114	$837
Revenue Collected During FY 11:	**$188,183**	$200,254	$87,964
Expenditures During FY 11:	**$180,069**	$193,235	$93,439
Per Capita Revenue:	**$588**	$547	$216
Per Capita Expenditures:	**$563**	$537	$232
Operating Income (loss):	**$8,114**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**47.57%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$85,663**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$268**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carbondale City

Unit Code: 039/020/30 **County:** JACKSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$49,894,315
Equalized Assessed Valuation:	$302,221,417
Population:	25,902
Employees:	
Full Time:	270
Part Time:	32
Salaries Paid:	$12,836,036

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$8.612.483**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$333**	$408	$344
Revenue Collected During FY 11:	**$23.581.307**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$21.233.349**	$47,398,253	$35,338,865
Per Capita Revenue:	**$910**	$966	$915
Per Capita Expenditures:	**$820**	$910	$864
Revenues over (under) Expenditures:	**$2.347.958**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**41.32%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$8.772.675**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$339**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.006.961**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$3.496.059**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$33.750.529	$80,093,952	$52,112,479
Per Capita Debt:	$1.303	$1,447	$1,211
General Obligation Debt over EAV:	6.74%	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$32,368,215	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	$1,250	$1,281	$1,058
Revenue Collected During FY 11:	$10,779,141	$19,021,231	$10,804,782
Expenditures During FY 11:	$9,236,416	$18,785,626	$10,275,973
Per Capita Revenue:	$416	$347	$255
Per Capita Expenditures:	$357	$343	$253
Operating Income (loss):	$1,542,725	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	373.70%	446.20%	397.59%
Ending Retained Earnings for FY 11:	$34,516,622	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	$1,333	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carlinville City

Unit Code: 056/025/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,283,159
Equalized Assessed Valuation:	$61,546,876
Population:	5,912
Employees:	
Full Time:	40
Part Time:	72
Salaries Paid:	$1,983,491

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.539.734**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$260**	$520	$360
Revenue Collected During FY 11:	**$2.963.466**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3.011.053**	$5,119,784	$2,309,227
Per Capita Revenue:	**$501**	$740	$584
Per Capita Expenditures:	**$509**	$705	$560
Revenues over (under) Expenditures:	**-$47.587**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**56.62%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.704.790**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$288**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$871.207**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$833.583**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$2.407.962**	$8,583,251	$2,594,486
Per Capita Debt:	**$407**	$1,301	$617
General Obligation Debt over EAV:	**2.84%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$8,401,513**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,421**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,177,109**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,117,628**	$2,501,260	$1,107,129
Per Capita Revenue:	**$368**	$472	$312
Per Capita Expenditures:	**$358**	$426	$290
Operating Income (loss):	**$59,481**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**391.00%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$8,279,954**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,401**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Carlock Village

Unit Code: 064/030/32 **County:** MCLEAN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $606,714

Equalized Assessed Valuation: $7,657,166

Population: 503

Employees:

Full Time: 1

Part Time: 7

Salaries Paid: $48,332

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$295.349**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$587**	$670	$454
Revenue Collected During FY 11:	**$136.314**	$229,354	$114,958
Expenditures During FY 11:	**$123.542**	$213,573	$105,876
Per Capita Revenue:	**$271**	$579	$289
Per Capita Expenditures:	**$246**	$555	$286
Revenues over (under) Expenditures:	**$12.772**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**244.11%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$301.575**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$600**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$257.011**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$360.926**	$293,596	$50,972
Per Capita Debt:	**$718**	$798	$117
General Obligation Debt over EAV:	**1.11%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$656,274**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,305**	$2,114	$837
Revenue Collected During FY 11:	**$233,218**	$200,254	$87,964
Expenditures During FY 11:	**$214,655**	$193,235	$93,439
Per Capita Revenue:	**$464**	$547	$216
Per Capita Expenditures:	**$427**	$537	$232
Operating Income (loss):	**$18,563**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**313.67%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$673,312**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,339**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carlyle City

Unit Code: 014/035/30 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,027,027
Equalized Assessed Valuation:	$38,697,507
Population:	3,281
Employees:	
Full Time:	30
Part Time:	83
Salaries Paid:	$1,783,270

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3,261,031**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$994**	$520	$360
Revenue Collected During FY 11:	**$2,072,136**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3,001,497**	$5,119,784	$2,309,227
Per Capita Revenue:	**$632**	$740	$584
Per Capita Expenditures:	**$915**	$705	$560
Revenues over (under) Expenditures:	**-$929,361**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**100.71%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$3,022,920**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$921**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,476,310**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2,221,432**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$2.095.156**	$8,583,251	$2,594,486
Per Capita Debt:	**$639**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$11,559,350**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$3,523**	$1,428	$1,096
Revenue Collected During FY 11:	**$5,241,239**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$5,199,609**	$2,501,260	$1,107,129
Per Capita Revenue:	**$1,597**	$472	$312
Per Capita Expenditures:	**$1,585**	$426	$290
Operating Income (loss):	**$41,630**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**216.74%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$11,269,661**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$3,435**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carmi City

Unit Code: 097/015/30 **County:** WHITE

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,947,050
Equalized Assessed Valuation:	$42,150,151
Population:	5,240
Employees:	
Full Time:	75
Part Time:	72
Salaries Paid:	$2,530,776

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$6.590.677**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$1.258**	$520	$360
Revenue Collected During FY 11:	**$3.803.717**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3.708.792**	$5,119,784	$2,309,227
Per Capita Revenue:	**$726**	$740	$584
Per Capita Expenditures:	**$708**	$705	$560
Revenues over (under) Expenditures:	**$94.925**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**190.15%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$7.052.156**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.346**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.098.024**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$3.518.235**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$4.952.320**	$8,583,251	$2,594,486
Per Capita Debt:	**$945**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$12,843,247**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$2,451**	$1,428	$1,096
Revenue Collected During FY 11:	**$8,394,772**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$8,097,571**	$2,501,260	$1,107,129
Per Capita Revenue:	**$1,602**	$472	$312
Per Capita Expenditures:	**$1,545**	$426	$290
Operating Income (loss):	**$297,201**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**156.67%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$12,686,102**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$2,421**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carol Stream Village

Unit Code: 022/030/32 **County:** DUPAGE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,738,515
Equalized Assessed Valuation:	$1,293,322,225
Population:	39,711
Employees:	
Full Time:	150
Part Time:	35
Salaries Paid:	$11,476,441

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$23.688.031**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$597**	$408	$344
Revenue Collected During FY 11:	**$22.511.819**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$21.442.071**	$47,398,253	$35,338,865
Per Capita Revenue:	**$567**	$966	$915
Per Capita Expenditures:	**$540**	$910	$864
Revenues over (under) Expenditures:	**$1.069.748**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**115.46%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$24.757.779**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$623**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3.792.698**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$36.612.483**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$8.420.646**	$80,093,952	$52,112,479
Per Capita Debt:	**$212**	$1,447	$1,211
General Obligation Debt over EAV:	**0.00%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$52,169,187**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,314**	$1,281	$1,058
Revenue Collected During FY 11:	**$7,291,266**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$8,288,910**	$18,785,626	$10,275,973
Per Capita Revenue:	**$184**	$347	$255
Per Capita Expenditures:	**$209**	$343	$253
Operating Income (loss):	**-$997,644**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**617.35%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$51,171,543**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,289**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carpentersville Village

Unit Code: 045/025/32 **County:** KANE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$57,845,660
Equalized Assessed Valuation:	$648,149,605
Population:	37,397
Employees:	
Full Time:	179
Part Time:	48
Salaries Paid:	$15,016,756

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$6.550.012**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$175**	$408	$344
Revenue Collected During FY 11:	**$25.690.156**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$24.242.363**	$47,398,253	$35,338,865
Per Capita Revenue:	**$687**	$966	$915
Per Capita Expenditures:	**$648**	$910	$864
Revenues over (under) Expenditures:	**$1.447.793**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**26.80%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$6.496.405**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$174**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.880.926**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$508.223**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$57.344.933**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.533**	$1,447	$1,211
General Obligation Debt over EAV:	**6.14%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$40,368,168**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,079**	$1,281	$1,058
Revenue Collected During FY 11:	**$5,840,961**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$7,804,295**	$18,785,626	$10,275,973
Per Capita Revenue:	**$156**	$347	$255
Per Capita Expenditures:	**$209**	$343	$253
Operating Income (loss):	**-$1,963,334**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**500.14%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$39,032,368**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,044**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carrier Mills Village

Unit Code: 082/010/32 **County:** SALINE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $921,850

Equalized Assessed Valuation: $6,260,597

Population: 1,653

Employees:

Full Time: 8

Part Time: 7

Salaries Paid: $231,432

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$515.565**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$312**	$520	$360
Revenue Collected During FY 11:	**$624.553**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$550.061**	$5,119,784	$2,309,227
Per Capita Revenue:	**$378**	$740	$584
Per Capita Expenditures:	**$333**	$705	$560
Revenues over (under) Expenditures:	**$74.492**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**98.41%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$541.323**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$327**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$337.470**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$695.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$420**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,726,500**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,044**	$1,428	$1,096
Revenue Collected During FY 11:	**$542,810**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$578,475**	$2,501,260	$1,107,129
Per Capita Revenue:	**$328**	$472	$312
Per Capita Expenditures:	**$350**	$426	$290
Operating Income (loss):	**-$35,665**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**292.29%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,690,835**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,023**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carrollton City

Unit Code: 031/010/30 **County:** GREENE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,240,700
Equalized Assessed Valuation:	$24,264,873
Population:	2,605
Employees:	
Full Time:	19
Part Time:	32
Salaries Paid:	$832,984

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$721.461**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$277**	$520	$360
Revenue Collected During FY 11:	**$1.353.404**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.179.413**	$5,119,784	$2,309,227
Per Capita Revenue:	**$520**	$740	$584
Per Capita Expenditures:	**$453**	$705	$560
Revenues over (under) Expenditures:	**$173.991**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**71.59%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$844.327**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$324**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$27.295**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$817.032**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$162.191**	$8,583,251	$2,594,486
Per Capita Debt:	**$62**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,291,633**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,264**	$1,428	$1,096
Revenue Collected During FY 11:	**$761,738**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$792,786**	$2,501,260	$1,107,129
Per Capita Revenue:	**$292**	$472	$312
Per Capita Expenditures:	**$304**	$426	$290
Operating Income (loss):	**-$31,048**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**417.73%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,311,710**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,271**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carterville City

Unit Code: 100/020/30 **County:** WILLIAMSON

Fiscal Year End:	3/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$17,898,000
Equalized Assessed Valuation:	$73,649,129
Population:	5,496
Employees:	
Full Time:	30
Part Time:	45
Salaries Paid:	$1,402,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3,183,035**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$579**	$520	$360
Revenue Collected During FY 11:	**$3,415,009**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2,975,298**	$5,119,784	$2,309,227
Per Capita Revenue:	**$621**	$740	$584
Per Capita Expenditures:	**$541**	$705	$560
Revenues over (under) Expenditures:	**$439,711**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**121.12%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$3,603,715**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$656**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$664,131**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2,939,584**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$814.038**	$8,583,251	$2,594,486
Per Capita Debt:	**$148**	$1,301	$617
General Obligation Debt over EAV:	**1.04%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,860,437**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$702**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,372,947**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,484,209**	$2,501,260	$1,107,129
Per Capita Revenue:	**$250**	$472	$312
Per Capita Expenditures:	**$270**	$426	$290
Operating Income (loss):	**-$111,262**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**253.89%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,768,206**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$686**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Carthage City

Unit Code: 034/030/30 **County:** HANCOCK

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,911,592
Equalized Assessed Valuation:	$26,798,360
Population:	2,850
Employees:	
Full Time:	7
Part Time:	22
Salaries Paid:	$299,417

Blended Component Units

Number Submitted = 1

Kibbie Museum

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$859.879**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$302**	$520	$360
Revenue Collected During FY 11:	**$1.227.526**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.242.333**	$5,119,784	$2,309,227
Per Capita Revenue:	**$431**	$740	$584
Per Capita Expenditures:	**$436**	$705	$560
Revenues over (under) Expenditures:	**-$14.807**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**71.78%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$891.714**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$313**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$648.044**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$112.515**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$2.957.154**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.038**	$1,301	$617
General Obligation Debt over EAV:	**6.34%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$4,088,240**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,434**	$1,428	$1,096
Revenue Collected During FY 11:	**$921,397**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$779,361**	$2,501,260	$1,107,129
Per Capita Revenue:	**$323**	$472	$312
Per Capita Expenditures:	**$273**	$426	$290
Operating Income (loss):	**$142,036**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**545.99%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$4,255,228**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,493**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cary Village

Unit Code: 063/015/32 **County:** MCHENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,841,432
Equalized Assessed Valuation:	$579,330,391
Population:	18,271
Employees:	
Full Time:	66
Part Time:	10
Salaries Paid:	$4,818,977

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$6,265,920**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$343**	$520	$360
Revenue Collected During FY 11:	**$7,492,115**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$6,894,895**	$5,119,784	$2,309,227
Per Capita Revenue:	**$410**	$740	$584
Per Capita Expenditures:	**$377**	$705	$560
Revenues over (under) Expenditures:	**$597,220**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**69.84%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4,815,116**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$264**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,695,557**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$9,943,411**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$14.097.455**	$8,583,251	$2,594,486
Per Capita Debt:	**$772**	$1,301	$617
General Obligation Debt over EAV:	**0.82%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$18,590,773**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,018**	$1,428	$1,096
Revenue Collected During FY 11:	**$3,643,494**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$3,991,486**	$2,501,260	$1,107,129
Per Capita Revenue:	**$199**	$472	$312
Per Capita Expenditures:	**$218**	$426	$290
Operating Income (loss):	**-$347,992**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**457.04%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$18,242,781**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$998**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Casey City

Unit Code: 012/010/30 **County:** CLARK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$30,321,148
Equalized Assessed Valuation:	$26,622,038
Population:	2,769
Employees:	
Full Time:	30
Part Time:	7
Salaries Paid:	$1,508,041

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$843,867**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$305**	$520	$360
Revenue Collected During FY 11:	**$2,567,695**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1,676,815**	$5,119,784	$2,309,227
Per Capita Revenue:	**$927**	$740	$584
Per Capita Expenditures:	**$606**	$705	$560
Revenues over (under) Expenditures:	**$890,880**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**95.75%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1,605,536**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$580**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,756,807**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$206,544**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$3.210.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.159**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$6,818,138**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$2,462**	$1,428	$1,096
Revenue Collected During FY 11:	**$3,435,594**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,397,440**	$2,501,260	$1,107,129
Per Capita Revenue:	**$1,241**	$472	$312
Per Capita Expenditures:	**$866**	$426	$290
Operating Income (loss):	**$1,038,154**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**327.73%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$7,857,167**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$2,838**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Caseyville Village

Unit Code: 088/030/32 **County:** ST. CLAIR

Fiscal Year End:	5/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,518,951
Equalized Assessed Valuation:	$34,296,003
Population:	4,245
Employees:	
Full Time:	37
Part Time:	31
Salaries Paid:	$1,786,359

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.467.629**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$581**	$520	$360
Revenue Collected During FY 11:	**$3.821.248**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3.632.319**	$5,119,784	$2,309,227
Per Capita Revenue:	**$900**	$740	$584
Per Capita Expenditures:	**$856**	$705	$560
Revenues over (under) Expenditures:	**$188.929**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**63.85%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.319.131**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$546**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$16.924**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.644.673**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$4.040.795**	$8,583,251	$2,594,486
Per Capita Debt:	**$952**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$4,984,293**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,174**	$1,428	$1,096
Revenue Collected During FY 11:	**$3,190,924**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$3,198,691**	$2,501,260	$1,107,129
Per Capita Revenue:	**$752**	$472	$312
Per Capita Expenditures:	**$754**	$426	$290
Operating Income (loss):	**-$7,767**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**166.13%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$5,313,953**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,252**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Catlin Village

Unit Code: 092/025/32 **County:** VERMILION

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,021,864
Equalized Assessed Valuation:	$20,476,932
Population:	2,087
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$275,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,074,795**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$515**	$520	$360
Revenue Collected During FY 11:	**$589,007**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$549,873**	$5,119,784	$2,309,227
Per Capita Revenue:	**$282**	$740	$584
Per Capita Expenditures:	**$263**	$705	$560
Revenues over (under) Expenditures:	**$39,134**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**201.22%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1,106,448**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$530**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$76,446**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1,030,002**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$328.115**	$8,583,251	$2,594,486
Per Capita Debt:	**$157**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,816,605**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$870**	$1,428	$1,096
Revenue Collected During FY 11:	**$480,861**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$516,908**	$2,501,260	$1,107,129
Per Capita Revenue:	**$230**	$472	$312
Per Capita Expenditures:	**$248**	$426	$290
Operating Income (loss):	**-$36,047**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**345.91%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,788,039**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$857**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cave-In-Rock Village

Unit Code: 035/010/32 **County:** HARDIN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $205,004

Equalized Assessed Valuation: $1,485,890

Population: 348

Employees:

Full Time: 1

Part Time: 4

Salaries Paid: $320,171

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$25,209**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$72**	$670	$454
Revenue Collected During FY 11:	**$96,761**	$229,354	$114,958
Expenditures During FY 11:	**$68,174**	$213,573	$105,876
Per Capita Revenue:	**$278**	$579	$289
Per Capita Expenditures:	**$196**	$555	$286
Revenues over (under) Expenditures:	**$28,587**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**78.91%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$53,796**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$155**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$14,239**	$43,930	$
Total Unrestricted Net Assets:	**$39,557**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$257.099**	$293,596	$50,972
Per Capita Debt:	**$739**	$798	$117
General Obligation Debt over EAV:	**2.76%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$401,377**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,153**	$2,114	$837
Revenue Collected During FY 11:	**$124,453**	$200,254	$87,964
Expenditures During FY 11:	**$136,830**	$193,235	$93,439
Per Capita Revenue:	**$358**	$547	$216
Per Capita Expenditures:	**$393**	$537	$232
Operating Income (loss):	**-$12,377**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**284.29%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$389,000**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,118**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cedar Point Village

Unit Code: 050/010/32 **County:** LASALLE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $270,928

Equalized Assessed Valuation: $3,265,127

Population: 286

Employees:

Full Time:

Part Time: 15

Salaries Paid: $36,186

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$38.865**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$136**	$670	$454
Revenue Collected During FY 11:	**$71.340**	$229,354	$114,958
Expenditures During FY 11:	**$72.627**	$213,573	$105,876
Per Capita Revenue:	**$249**	$579	$289
Per Capita Expenditures:	**$254**	$555	$286
Revenues over (under) Expenditures:	**-$1.287**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**57.58%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$41.816**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$146**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$12.527**	$43,930	$
Total Unrestricted Net Assets:	**$29.289**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$150.713**	$293,596	$50,972
Per Capita Debt:	**$527**	$798	$117
General Obligation Debt over EAV:	**4.62%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$546,163**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,910**	$2,114	$837
Revenue Collected During FY 11:	**$105,211**	$200,254	$87,964
Expenditures During FY 11:	**$127,263**	$193,235	$93,439
Per Capita Revenue:	**$368**	$547	$216
Per Capita Expenditures:	**$445**	$537	$232
Operating Income (loss):	**-$22,052**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**408.50%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$519,873**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,818**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cedarville Village

Unit Code: 089/010/32 **County:** STEPHENSON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$936,175
Equalized Assessed Valuation:	$8,347,986
Population:	719
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$118,294

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$450.723**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$627**	$670	$454
Revenue Collected During FY 11:	**$299.224**	$229,354	$114,958
Expenditures During FY 11:	**$266.312**	$213,573	$105,876
Per Capita Revenue:	**$416**	$579	$289
Per Capita Expenditures:	**$370**	$555	$286
Revenues over (under) Expenditures:	**$32.912**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**144.38%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$384.514**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$535**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$54.769**	$43,930	$
Total Unrestricted Net Assets:	**$329.745**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$209.766**	$293,596	$50,972
Per Capita Debt:	**$292**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$768,506**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,069**	$2,114	$837
Revenue Collected During FY 11:	**$182,415**	$200,254	$87,964
Expenditures During FY 11:	**$282,382**	$193,235	$93,439
Per Capita Revenue:	**$254**	$547	$216
Per Capita Expenditures:	**$393**	$537	$232
Operating Income (loss):	**-$99,967**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**272.29%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$768,910**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,069**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Central City Village

Unit Code: 058/015/32 **County:** MARION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,762,000
Equalized Assessed Valuation:	$4,392,503
Population:	1,172
Employees:	
Full Time:	2
Part Time:	20
Salaries Paid:	$276,246

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$680.888**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$581**	$520	$360
Revenue Collected During FY 11:	**$479.614**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$493.337**	$5,119,784	$2,309,227
Per Capita Revenue:	**$409**	$740	$584
Per Capita Expenditures:	**$421**	$705	$560
Revenues over (under) Expenditures:	**-$13.723**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**135.24%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$667.165**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$569**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$27.683**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$639.482**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$67.733**	$8,583,251	$2,594,486
Per Capita Debt:	**$58**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$957,959**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$817**	$1,428	$1,096
Revenue Collected During FY 11:	**$190,600**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$210,382**	$2,501,260	$1,107,129
Per Capita Revenue:	**$163**	$472	$312
Per Capita Expenditures:	**$180**	$426	$290
Operating Income (loss):	**-$19,782**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**445.94%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$938,177**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$800**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Centralia City

Unit Code: 058/020/30 **County:** MARION

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,809,310
Equalized Assessed Valuation:	$101,602,106
Population:	13,032
Employees:	
Full Time:	121
Part Time:	20
Salaries Paid:	$6,006,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.561.511**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$427**	$520	$360
Revenue Collected During FY 11:	**$12.842.747**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$13.803.880**	$5,119,784	$2,309,227
Per Capita Revenue:	**$985**	$740	$584
Per Capita Expenditures:	**$1.059**	$705	$560
Revenues over (under) Expenditures:	**-$961.133**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**33.74%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4.657.666**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$357**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3.340.406**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$870.074**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$9.088.650**	$8,583,251	$2,594,486
Per Capita Debt:	**$697**	$1,301	$617
General Obligation Debt over EAV:	**0.12%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$16,283,349**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,249**	$1,428	$1,096
Revenue Collected During FY 11:	**$6,106,525**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$6,144,397**	$2,501,260	$1,107,129
Per Capita Revenue:	**$469**	$472	$312
Per Capita Expenditures:	**$471**	$426	$290
Operating Income (loss):	**-$37,872**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**264.39%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$16,245,477**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,247**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Centreville City

Unit Code: 088/035/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,086,840
Equalized Assessed Valuation:	$8,812,354
Population:	5,900
Employees:	
Full Time:	50
Part Time:	5
Salaries Paid:	$913,194

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$900.612**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$153**	$520	$360
Revenue Collected During FY 11:	**$2.692.792**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.654.363**	$5,119,784	$2,309,227
Per Capita Revenue:	**$456**	$740	$584
Per Capita Expenditures:	**$450**	$705	$560
Revenues over (under) Expenditures:	**$38.429**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**35.38%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$939.041**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$159**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$939.041**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$575.000	$8,583,251	$2,594,486
Per Capita Debt:	$97	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	-$280,563	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	-$48	$1,428	$1,096
Revenue Collected During FY 11:	$42,558	$2,662,250	$1,182,408
Expenditures During FY 11:	$77,646	$2,501,260	$1,107,129
Per Capita Revenue:	$7	$472	$312
Per Capita Expenditures:	$13	$426	$290
Operating Income (loss):	-$35,088	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	-406.53%	411.72%	349.23%
Ending Retained Earnings for FY 11:	-$315,651	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	-$54	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cerro Gordo Village

Unit Code: 074/020/32 **County:** PIATT

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $1,401,775

Equalized Assessed Valuation: $12,040,927

Population: 1,344

Employees:

Full Time: 3

Part Time: 19

Salaries Paid: $184,378

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$138.969**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$103**	$520	$360
Revenue Collected During FY 11:	**$442.758**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$444.278**	$5,119,784	$2,309,227
Per Capita Revenue:	**$329**	$740	$584
Per Capita Expenditures:	**$331**	$705	$560
Revenues over (under) Expenditures:	**-$1.520**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**233.51%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.037.450**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$772**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$191.770**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$28.642**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$925.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$688**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,592,522**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,929**	$1,428	$1,096
Revenue Collected During FY 11:	**$317,013**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$308,743**	$2,501,260	$1,107,129
Per Capita Revenue:	**$236**	$472	$312
Per Capita Expenditures:	**$230**	$426	$290
Operating Income (loss):	**$8,270**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**842.38%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,600,795**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,935**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chadwick Village

Unit Code: 008/010/32 **County:** CARROLL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$865,000
Equalized Assessed Valuation:	$5,086,441
Population:	1,214
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$85,767

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$625,476**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$515**	$520	$360
Revenue Collected During FY 11:	**$192,538**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$192,294**	$5,119,784	$2,309,227
Per Capita Revenue:	**$159**	$740	$584
Per Capita Expenditures:	**$158**	$705	$560
Revenues over (under) Expenditures:	**$244**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**325.40%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$625,720**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$515**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$409,814**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$9.129**	$8,583,251	$2,594,486
Per Capita Debt:	**$8**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,163,124**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$958**	$1,428	$1,096
Revenue Collected During FY 11:	**$166,059**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$151,960**	$2,501,260	$1,107,129
Per Capita Revenue:	**$137**	$472	$312
Per Capita Expenditures:	**$125**	$426	$290
Operating Income (loss):	**$14,099**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**774.69%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,177,223**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$970**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Champaign City

Unit Code: 010/020/30 **County:** CHAMPAIGN

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$126,607,177
Equalized Assessed Valuation:	$1,541,915,649
Population:	81,055
Employees:	
Full Time:	496
Part Time:	80
Salaries Paid:	$38,164,033

Blended Component Units

Number Submitted = 3

Champaign Fire Pension
Champaign Police Pension
Town of the City of Champaign, Illinois

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$30.601.253**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$378**	$408	$344
Revenue Collected During FY 11:	**$82.798.662**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$66.167.384**	$47,398,253	$35,338,865
Per Capita Revenue:	**$1.022**	$966	$915
Per Capita Expenditures:	**$816**	$910	$864
Revenues over (under) Expenditures:	**$16.631.278**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**59.88%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$39.618.912**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$489**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$29.228.834**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$35.555.990**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$88.559.745**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.093**	$1,447	$1,211
General Obligation Debt over EAV:	**5.02%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$47,345,845**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$584**	$1,281	$1,058
Revenue Collected During FY 11:	**$6,137,333**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$5,417,723**	$18,785,626	$10,275,973
Per Capita Revenue:	**$76**	$347	$255
Per Capita Expenditures:	**$67**	$343	$253
Operating Income (loss):	**$719,610**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**887.03%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$48,056,638**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$593**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chandlerville Village

Unit Code: 009/025/32 **County:** CASS

Fiscal Year End: 3/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $731,036

Equalized Assessed Valuation: $3,796,500

Population: 553

Employees:

Full Time:

Part Time: 17

Salaries Paid: $59,895

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$444.785**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$804**	$670	$454
Revenue Collected During FY 11:	**$219.948**	$229,354	$114,958
Expenditures During FY 11:	**$205.495**	$213,573	$105,876
Per Capita Revenue:	**$398**	$579	$289
Per Capita Expenditures:	**$372**	$555	$286
Revenues over (under) Expenditures:	**$14.453**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**223.48%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$459.238**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$830**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$21.887**	$43,930	$
Total Unrestricted Net Assets:	**$437.351**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$247.207**	$293,596	$50,972
Per Capita Debt:	**$447**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$791,979**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,432**	$2,114	$837
Revenue Collected During FY 11:	**$159,367**	$200,254	$87,964
Expenditures During FY 11:	**$119,855**	$193,235	$93,439
Per Capita Revenue:	**$288**	$547	$216
Per Capita Expenditures:	**$217**	$537	$232
Operating Income (loss):	**$39,512**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**693.75%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$831,491**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,504**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Channahon City

Unit Code: 099/025/30 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,813,675
Equalized Assessed Valuation:	$339,470,314
Population:	12,560
Employees:	
Full Time:	67
Part Time:	16
Salaries Paid:	$4,273,397

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$9.943.349**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$792**	$520	$360
Revenue Collected During FY 11:	**$28.547.495**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$29.864.404**	$5,119,784	$2,309,227
Per Capita Revenue:	**$2.273**	$740	$584
Per Capita Expenditures:	**$2.378**	$705	$560
Revenues over (under) Expenditures:	**-$1.316.909**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**27.94%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8.343.531**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$664**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2.427.614**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$240.667**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$23.375.266	$8,583,251	$2,594,486
Per Capita Debt:	$1.861	$1,301	$617
General Obligation Debt over EAV:	2.66%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$24,091,241	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,918	$1,428	$1,096
Revenue Collected During FY 11:	$3,402,355	$2,662,250	$1,182,408
Expenditures During FY 11:	$3,474,479	$2,501,260	$1,107,129
Per Capita Revenue:	$271	$472	$312
Per Capita Expenditures:	$277	$426	$290
Operating Income (loss):	-$72,124	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	737.35%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$25,619,060	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,040	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chapin Village

Unit Code: 069/010/32 **County:** MORGAN

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $1,098,000

Equalized Assessed Valuation: $4,323,164

Population: 512

Employees:

Full Time: 2

Part Time: 22

Salaries Paid: $100,426

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$206.633**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$404**	$670	$454
Revenue Collected During FY 11:	**$223.278**	$229,354	$114,958
Expenditures During FY 11:	**$235.602**	$213,573	$105,876
Per Capita Revenue:	**$436**	$579	$289
Per Capita Expenditures:	**$460**	$555	$286
Revenues over (under) Expenditures:	**-$12.324**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**93.30%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$219.809**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$429**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$219.376**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$25.500**	$293,596	$50,972
Per Capita Debt:	**$50**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$964,138**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,883**	$2,114	$837
Revenue Collected During FY 11:	**$128,211**	$200,254	$87,964
Expenditures During FY 11:	**$150,744**	$193,235	$93,439
Per Capita Revenue:	**$250**	$547	$216
Per Capita Expenditures:	**$294**	$537	$232
Operating Income (loss):	**-$22,533**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**624.64%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$941,605**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,839**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Charleston City

Unit Code: 015/015/30 **County:** COLES

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,980,701
Equalized Assessed Valuation:	$185,220,108
Population:	21,838
Employees:	
Full Time:	137
Part Time:	61
Salaries Paid:	$7,874,399

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.504.811**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$252**	$520	$360
Revenue Collected During FY 11:	**$13.449.728**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$13.359.768**	$5,119,784	$2,309,227
Per Capita Revenue:	**$616**	$740	$584
Per Capita Expenditures:	**$612**	$705	$560
Revenues over (under) Expenditures:	**$89.960**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**44.44%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$5.937.308**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$272**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.574.005**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2.820.211**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$19.125.175**	$8,583,251	$2,594,486
Per Capita Debt:	**$876**	$1,301	$617
General Obligation Debt over EAV:	**7.40%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$23,055,743**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,056**	$1,428	$1,096
Revenue Collected During FY 11:	**$7,350,068**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$4,273,981**	$2,501,260	$1,107,129
Per Capita Revenue:	**$337**	$472	$312
Per Capita Expenditures:	**$196**	$426	$290
Operating Income (loss):	**$3,076,087**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**603.91%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$25,810,979**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,182**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chatham Village

Unit Code: 083/030/32 **County:** SANGAMON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,923,804
Equalized Assessed Valuation:	$197,979,674
Population:	11,500
Employees:	
Full Time:	53
Part Time:	14
Salaries Paid:	$3,124,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.077.475**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$94**	$520	$360
Revenue Collected During FY 11:	**$4.687.100**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4.205.390**	$5,119,784	$2,309,227
Per Capita Revenue:	**$408**	$740	$584
Per Capita Expenditures:	**$366**	$705	$560
Revenues over (under) Expenditures:	**$481.710**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**30.62%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.287.841**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$112**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$851.430**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$608.258**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$7.186.568**	$8,583,251	$2,594,486
Per Capita Debt:	**$625**	$1,301	$617
General Obligation Debt over EAV:	**0.10%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$16,054,156**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,396**	$1,428	$1,096
Revenue Collected During FY 11:	**$11,737,234**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$11,350,521**	$2,501,260	$1,107,129
Per Capita Revenue:	**$1,021**	$472	$312
Per Capita Expenditures:	**$987**	$426	$290
Operating Income (loss):	**$386,713**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**145.40%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$16,503,869**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,435**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chatsworth Town

Unit Code: 053/015/31 **County:** LIVINGSTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$105,310
Equalized Assessed Valuation:	$8,902,431
Population:	1,180
Employees:	
Full Time:	4
Part Time:	10
Salaries Paid:	$162,267

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$129,735**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$110**	$520	$360
Revenue Collected During FY 11:	**$461,344**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$904,499**	$5,119,784	$2,309,227
Per Capita Revenue:	**$391**	$740	$584
Per Capita Expenditures:	**$767**	$705	$560
Revenues over (under) Expenditures:	**-$443,155**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**-34.65%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**-$313,420**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**-$266**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$220,484**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$68.254	$8,583,251	$2,594,486
Per Capita Debt:	$58	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$2,584,708	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,190	$1,428	$1,096
Revenue Collected During FY 11:	$403,278	$2,662,250	$1,182,408
Expenditures During FY 11:	$328,407	$2,501,260	$1,107,129
Per Capita Revenue:	$342	$472	$312
Per Capita Expenditures:	$278	$426	$290
Operating Income (loss):	$74,871	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	809.84%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$2,659,579	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,254	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chebanse Village

Unit Code: 038/025/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,891,100
Equalized Assessed Valuation:	$15,077,092
Population:	1,088
Employees:	
Full Time:	4
Part Time:	10
Salaries Paid:	$177,139

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$429,421**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$395**	$520	$360
Revenue Collected During FY 11:	**$328,841**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$319,805**	$5,119,784	$2,309,227
Per Capita Revenue:	**$302**	$740	$584
Per Capita Expenditures:	**$294**	$705	$560
Revenues over (under) Expenditures:	**$9,036**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**137.10%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$438,457**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$403**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$374,890**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$68,038**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$5.378.015**	$8,583,251	$2,594,486
Per Capita Debt:	**$4.943**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$5,660,131**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$5,202**	$1,428	$1,096
Revenue Collected During FY 11:	**$625,808**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$629,248**	$2,501,260	$1,107,129
Per Capita Revenue:	**$575**	$472	$312
Per Capita Expenditures:	**$578**	$426	$290
Operating Income (loss):	**-$3,440**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**898.96%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$5,656,691**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$5,199**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chenoa City

Unit Code: 064/035/30 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,835,080
Equalized Assessed Valuation:	$21,785,580
Population:	1,851
Employees:	
Full Time:	8
Part Time:	25
Salaries Paid:	$415,755

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$651,968**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$352**	$520	$360
Revenue Collected During FY 11:	**$1,065,753**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1,029,661**	$5,119,784	$2,309,227
Per Capita Revenue:	**$576**	$740	$584
Per Capita Expenditures:	**$556**	$705	$560
Revenues over (under) Expenditures:	**$36,092**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**75.93%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$781,772**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$422**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$989,773**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$516.100**	$8,583,251	$2,594,486
Per Capita Debt:	**$279**	$1,301	$617
General Obligation Debt over EAV:	**0.12%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,090,524**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,670**	$1,428	$1,096
Revenue Collected During FY 11:	**$536,365**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$715,628**	$2,501,260	$1,107,129
Per Capita Revenue:	**$290**	$472	$312
Per Capita Expenditures:	**$387**	$426	$290
Operating Income (loss):	**-$179,263**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**410.51%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,937,699**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,587**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cherry Village

Unit Code: 006/025/32 **County:** BUREAU

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $266,800

Equalized Assessed Valuation: $5,506,340

Population: 509

Employees:

Full Time:

Part Time: 16

Salaries Paid: $43,904

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$194,183**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$381**	$670	$454
Revenue Collected During FY 11:	**$151,459**	$229,354	$114,958
Expenditures During FY 11:	**$146,598**	$213,573	$105,876
Per Capita Revenue:	**$298**	$579	$289
Per Capita Expenditures:	**$288**	$555	$286
Revenues over (under) Expenditures:	**$4,861**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**135.78%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$199,044**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$391**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$24,205**	$43,930	$
Total Unrestricted Net Assets:	**$174,839**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$202,143	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$397	$2,114	$837
Revenue Collected During FY 11:	$44,014	$200,254	$87,964
Expenditures During FY 11:	$43,597	$193,235	$93,439
Per Capita Revenue:	$86	$547	$216
Per Capita Expenditures:	$86	$537	$232
Operating Income (loss):	$417	$7,018	$
Ratio of Retained Earnings to Expenditures:	464.62%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$202,560	$774,337	$391,645
Per Capita Ending Retained Earnings:	$398	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cherry Valley Village

Unit Code: 101/010/32 **County:** WINNEBAGO

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,182,716
Equalized Assessed Valuation:	$89,627,915
Population:	3,162
Employees:	
Full Time:	26
Part Time:	21
Salaries Paid:	$1,487,134

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$987,943**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$312**	$520	$360
Revenue Collected During FY 11:	**$4,078,757**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3,026,597**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1,290**	$740	$584
Per Capita Expenditures:	**$957**	$705	$560
Revenues over (under) Expenditures:	**$1,052,160**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**47.16%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1,427,326**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$451**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,500,682**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1,581,763**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$5.716.407	$8,583,251	$2,594,486
Per Capita Debt:	$1.808	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$3,626,795	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,147	$1,428	$1,096
Revenue Collected During FY 11:	$942,954	$2,662,250	$1,182,408
Expenditures During FY 11:	$752,186	$2,501,260	$1,107,129
Per Capita Revenue:	$298	$472	$312
Per Capita Expenditures:	$238	$426	$290
Operating Income (loss):	$190,768	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	507.53%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$3,817,563	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,207	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chester City

Unit Code: 079/015/30 **County:** RANDOLPH

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,470,157
Equalized Assessed Valuation:	$51,191,027
Population:	8,586
Employees:	
Full Time:	45
Part Time:	50
Salaries Paid:	$2,342,864

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3,305,868**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$385**	$520	$360
Revenue Collected During FY 11:	**$3,573,423**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4,020,465**	$5,119,784	$2,309,227
Per Capita Revenue:	**$416**	$740	$584
Per Capita Expenditures:	**$468**	$705	$560
Revenues over (under) Expenditures:	**-$447,042**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**77.33%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$3,108,826**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$362**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,903,696**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$895,585**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$8.510.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$991**	$1,301	$617
General Obligation Debt over EAV:	**14.97%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$14,336,989**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,670**	$1,428	$1,096
Revenue Collected During FY 11:	**$6,108,154**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$5,852,393**	$2,501,260	$1,107,129
Per Capita Revenue:	**$711**	$472	$312
Per Capita Expenditures:	**$682**	$426	$290
Operating Income (loss):	**$255,761**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**245.07%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$14,342,750**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,670**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chesterfield Village

Unit Code: 056/030/32 **County:** MACOUPIN

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $186,250

Equalized Assessed Valuation: $1,684,904

Population: 213

Employees:

Full Time:

Part Time: 9

Salaries Paid: $12,996

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$35.128**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$165**	$670	$454
Revenue Collected During FY 11:	**$56.155**	$229,354	$114,958
Expenditures During FY 11:	**$61.610**	$213,573	$105,876
Per Capita Revenue:	**$264**	$579	$289
Per Capita Expenditures:	**$289**	$555	$286
Revenues over (under) Expenditures:	**-$5.455**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**52.28%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$32.208**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$151**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5.836**	$43,930	$
Total Unrestricted Net Assets:	**$26.372**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$183.654**	$293,596	$50,972
Per Capita Debt:	**$862**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$663,330**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$3,114**	$2,114	$837
Revenue Collected During FY 11:	**$58,464**	$200,254	$87,964
Expenditures During FY 11:	**$88,833**	$193,235	$93,439
Per Capita Revenue:	**$274**	$547	$216
Per Capita Expenditures:	**$417**	$537	$232
Operating Income (loss):	**-$30,369**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**846.11%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$751,626**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,529**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Chicago Heights City

Unit Code: 016/105/30 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$62,784,123
Equalized Assessed Valuation:	$477,904,025
Population:	30,276
Employees:	
Full Time:	270
Part Time:	27
Salaries Paid:	$16,052,474

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$856,039**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$28**	$408	$344
Revenue Collected During FY 11:	**$31,423,232**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$32,157,066**	$47,398,253	$35,338,865
Per Capita Revenue:	**$1,038**	$966	$915
Per Capita Expenditures:	**$1,062**	$910	$864
Revenues over (under) Expenditures:	**-$733,834**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**5.05%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$1,623,345**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$54**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$915,069**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**-$46,514,985**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$59.080.139**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.951**	$1,447	$1,211
General Obligation Debt over EAV:	**9.34%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$10,577,288**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$349**	$1,281	$1,058
Revenue Collected During FY 11:	**$7,052,122**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$6,321,186**	$18,785,626	$10,275,973
Per Capita Revenue:	**$233**	$347	$255
Per Capita Expenditures:	**$209**	$343	$253
Operating Income (loss):	**$730,936**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**165.95%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$10,489,952**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$346**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chicago Ridge Village

Unit Code: 016/110/32 **County:** COOK

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,686,121
Equalized Assessed Valuation:	$415,576,556
Population:	14,305
Employees:	
Full Time:	74
Part Time:	105
Salaries Paid:	$6,740,598

Blended Component Units

Number Submitted = 2

Fire Fighters' Pension Fund

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3.982.960**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$278**	$520	$360
Revenue Collected During FY 11:	**$15.657.812**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$16.641.763**	$5,119,784	$2,309,227
Per Capita Revenue:	**$1.095**	$740	$584
Per Capita Expenditures:	**$1.163**	$705	$560
Revenues over (under) Expenditures:	**-$983.951**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**25.54%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4.250.009**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$297**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$275.561**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.748.546**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$11.748.648**	$8,583,251	$2,594,486
Per Capita Debt:	**$821**	$1,301	$617
General Obligation Debt over EAV:	**1.34%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$5,933,741**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$415**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,924,282**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,310,988**	$2,501,260	$1,107,129
Per Capita Revenue:	**$204**	$472	$312
Per Capita Expenditures:	**$162**	$426	$290
Operating Income (loss):	**$613,294**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**283.30%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$6,547,035**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$458**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chillicothe City

Unit Code: 072/025/30 **County:** PEORIA

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,087,400
Equalized Assessed Valuation:	$90,009,643
Population:	6,097
Employees:	
Full Time:	25
Part Time:	15
Salaries Paid:	$1,457,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4,298,881**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$705**	$520	$360
Revenue Collected During FY 11:	**$3,250,269**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$3,047,905**	$5,119,784	$2,309,227
Per Capita Revenue:	**$533**	$740	$584
Per Capita Expenditures:	**$500**	$705	$560
Revenues over (under) Expenditures:	**$202,364**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**148.10%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4,513,975**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$740**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,074,924**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$2,148,143**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.923.049**	$8,583,251	$2,594,486
Per Capita Debt:	**$315**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,705,940**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$280**	$1,428	$1,096
Revenue Collected During FY 11:	**$904,414**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$787,248**	$2,501,260	$1,107,129
Per Capita Revenue:	**$148**	$472	$312
Per Capita Expenditures:	**$129**	$426	$290
Operating Income (loss):	**$117,166**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**231.58%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,823,106**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$299**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Chrisman City

Unit Code: 023/015/30 **County:** EDGAR

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$718,945
Equalized Assessed Valuation:	$8,755,656
Population:	1,219
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$252,085

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$274,961**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$226**	$520	$360
Revenue Collected During FY 11:	**$389,159**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$379,638**	$5,119,784	$2,309,227
Per Capita Revenue:	**$319**	$740	$584
Per Capita Expenditures:	**$311**	$705	$560
Revenues over (under) Expenditures:	**$9,521**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**74.94%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$284,482**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$233**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$135,470**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$149,012**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$8,583,251	$2,594,486
Per Capita Debt:	$	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$1,634,954	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,341	$1,428	$1,096
Revenue Collected During FY 11:	$258,968	$2,662,250	$1,182,408
Expenditures During FY 11:	$289,199	$2,501,260	$1,107,129
Per Capita Revenue:	$212	$472	$312
Per Capita Expenditures:	$237	$426	$290
Operating Income (loss):	-$30,231	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	554.89%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$1,604,723	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,316	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Christopher City

Unit Code: 028/020/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,751,750
Equalized Assessed Valuation:	$14,247,253
Population:	2,885
Employees:	
Full Time:	20
Part Time:	12
Salaries Paid:	$530,003

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$841.797**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$292**	$520	$360
Revenue Collected During FY 11:	**$1.765.332**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.698.105**	$5,119,784	$2,309,227
Per Capita Revenue:	**$612**	$740	$584
Per Capita Expenditures:	**$589**	$705	$560
Revenues over (under) Expenditures:	**$67.227**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**61.54%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.045.016**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$362**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$707.383**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$337.633**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$160.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$55**	$1,301	$617
General Obligation Debt over EAV:	**1.12%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$4,355,491**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,510**	$1,428	$1,096
Revenue Collected During FY 11:	**$872,078**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,005,078**	$2,501,260	$1,107,129
Per Capita Revenue:	**$302**	$472	$312
Per Capita Expenditures:	**$348**	$426	$290
Operating Income (loss):	**-$133,000**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**415.07%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$4,171,779**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,446**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Cicero Town

Unit Code: 016/115/31 **County:** COOK

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $157,811,816

Equalized Assessed Valuation: $677,695,683

Population: 84,261

Employees:

Full Time: 590

Part Time: 115

Salaries Paid: $38,101,924

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$26,269,056	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	$312	$408	$344
Revenue Collected During FY 11:	$90,318,436	$50,440,300	$37,871,458
Expenditures During FY 11:	$87,215,032	$47,398,253	$35,338,865
Per Capita Revenue:	$1,072	$966	$915
Per Capita Expenditures:	$1,035	$910	$864
Revenues over (under) Expenditures:	$3,103,404	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	30.34%	51.25%	47.28%
Ending Fund Balance for FY 11:	$26,458,378	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	$314	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	$37,682,526	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$128.272.665**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.522**	$1,447	$1,211
General Obligation Debt over EAV:	**15.98%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$5,230,006**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$62**	$1,281	$1,058
Revenue Collected During FY 11:	**$15,758,435**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$15,932,377**	$18,785,626	$10,275,973
Per Capita Revenue:	**$187**	$347	$255
Per Capita Expenditures:	**$189**	$343	$253
Operating Income (loss):	**-$173,942**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**1.61%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$256,056**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$3**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cisco Village

Unit Code: 074/025/32 **County:** PIATT

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$292,000
Equalized Assessed Valuation:	$3,410,723
Population:	289
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$21,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$306.449**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.060**	$670	$454
Revenue Collected During FY 11:	**$80.277**	$229,354	$114,958
Expenditures During FY 11:	**$38.905**	$213,573	$105,876
Per Capita Revenue:	**$278**	$579	$289
Per Capita Expenditures:	**$135**	$555	$286
Revenues over (under) Expenditures:	**$41.372**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**894.03%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$347.821**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.204**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$347.821**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$183,501	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$635	$2,114	$837
Revenue Collected During FY 11:	$37,900	$200,254	$87,964
Expenditures During FY 11:	$66,952	$193,235	$93,439
Per Capita Revenue:	$131	$547	$216
Per Capita Expenditures:	$232	$537	$232
Operating Income (loss):	-$29,052	$7,018	$
Ratio of Retained Earnings to Expenditures:	230.69%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$154,449	$774,337	$391,645
Per Capita Ending Retained Earnings:	$534	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cisne Village

Unit Code: 096/010/32 **County:** WAYNE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,161,000
Equalized Assessed Valuation:	$3,260,101
Population:	672
Employees:	
Full Time:	3
Part Time:	16
Salaries Paid:	$136,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$157,061**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$234**	$670	$454
Revenue Collected During FY 11:	**$171,871**	$229,354	$114,958
Expenditures During FY 11:	**$165,794**	$213,573	$105,876
Per Capita Revenue:	**$256**	$579	$289
Per Capita Expenditures:	**$247**	$555	$286
Revenues over (under) Expenditures:	**$6,077**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**98.40%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$163,138**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$243**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$21,532**	$43,930	$
Total Unrestricted Net Assets:	**$167,945**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$184.000**	$293,596	$50,972
Per Capita Debt:	**$274**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,406,473**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,093**	$2,114	$837
Revenue Collected During FY 11:	**$404,294**	$200,254	$87,964
Expenditures During FY 11:	**$414,570**	$193,235	$93,439
Per Capita Revenue:	**$602**	$547	$216
Per Capita Expenditures:	**$617**	$537	$232
Operating Income (loss):	**-$10,276**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**336.78%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,396,197**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,078**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Claremont Village

Unit Code: 080/015/32 **County:** RICHLAND

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $89,500

Equalized Assessed Valuation: $1,246,474

Population: 861

Employees:

Full Time:

Part Time: 9

Salaries Paid: $13,705

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$69,438**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$81**	$670	$454
Revenue Collected During FY 11:	**$55,292**	$229,354	$114,958
Expenditures During FY 11:	**$41,154**	$213,573	$105,876
Per Capita Revenue:	**$64**	$579	$289
Per Capita Expenditures:	**$48**	$555	$286
Revenues over (under) Expenditures:	**$14,138**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**203.26%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$83,648**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$97**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$83,649**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$90.000**	$293,596	$50,972
Per Capita Debt:	**$105**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$315,714**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$367**	$2,114	$837
Revenue Collected During FY 11:	**$43,084**	$200,254	$87,964
Expenditures During FY 11:	**$44,669**	$193,235	$93,439
Per Capita Revenue:	**$50**	$547	$216
Per Capita Expenditures:	**$52**	$537	$232
Operating Income (loss):	**-$1,585**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**703.24%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$314,129**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$365**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Clarendon Hills Village

Unit Code: 022/035/32 **County:** DUPAGE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,747,465
Equalized Assessed Valuation:	$537,200,987
Population:	8,427
Employees:	
Full Time:	32
Part Time:	58
Salaries Paid:	$3,533,572

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3.386.103**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$402**	$520	$360
Revenue Collected During FY 11:	**$6.437.687**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$6.369.615**	$5,119,784	$2,309,227
Per Capita Revenue:	**$764**	$740	$584
Per Capita Expenditures:	**$756**	$705	$560
Revenues over (under) Expenditures:	**$68.072**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**53.38%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$3.400.033**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$403**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$816.434**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$6.485.184**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$3.840.215**	$8,583,251	$2,594,486
Per Capita Debt:	**$456**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$9,845,160**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,168**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,511,938**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,983,623**	$2,501,260	$1,107,129
Per Capita Revenue:	**$298**	$472	$312
Per Capita Expenditures:	**$235**	$426	$290
Operating Income (loss):	**$528,315**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**522.96%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$10,373,475**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,231**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clay City Village

Unit Code: 013/010/32 **County:** CLAY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,538,930
Equalized Assessed Valuation:	$4,912,587
Population:	939
Employees:	
Full Time:	5
Part Time:	13
Salaries Paid:	$216,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$854.910**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$910**	$670	$454
Revenue Collected During FY 11:	**$417.625**	$229,354	$114,958
Expenditures During FY 11:	**$372.794**	$213,573	$105,876
Per Capita Revenue:	**$445**	$579	$289
Per Capita Expenditures:	**$397**	$555	$286
Revenues over (under) Expenditures:	**$44.831**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**241.35%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$899.741**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$958**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$899.741**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$815.000**	$293,596	$50,972
Per Capita Debt:	**$868**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$464,680**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$495**	$2,114	$837
Revenue Collected During FY 11:	**$676,033**	$200,254	$87,964
Expenditures During FY 11:	**$629,361**	$193,235	$93,439
Per Capita Revenue:	**$720**	$547	$216
Per Capita Expenditures:	**$670**	$537	$232
Operating Income (loss):	**$46,672**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**81.25%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$511,352**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$545**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clayton Village

Unit Code: 001/015/32 **County:** ADAMS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$507,550
Equalized Assessed Valuation:	$3,680,203
Population:	830
Employees:	
Full Time:	3
Part Time:	1
Salaries Paid:	$109,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$516,428**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$622**	$670	$454
Revenue Collected During FY 11:	**$211,004**	$229,354	$114,958
Expenditures During FY 11:	**$394,567**	$213,573	$105,876
Per Capita Revenue:	**$254**	$579	$289
Per Capita Expenditures:	**$475**	$555	$286
Revenues over (under) Expenditures:	**-$183,563**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**84.00%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$331,419**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$399**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$30,876**	$43,930	$
Total Unrestricted Net Assets:	**$300,543**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$217,661	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$262	$2,114	$837
Revenue Collected During FY 11:	$156,117	$200,254	$87,964
Expenditures During FY 11:	$133,626	$193,235	$93,439
Per Capita Revenue:	$188	$547	$216
Per Capita Expenditures:	$161	$537	$232
Operating Income (loss):	$22,491	$7,018	$
Ratio of Retained Earnings to Expenditures:	227.60%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$304,130	$774,337	$391,645
Per Capita Ending Retained Earnings:	$366	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clear Lake Village

Unit Code: 083/035/32 **County:** SANGAMON

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $177,000

Equalized Assessed Valuation: $1,966,984

Population: 265

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$117.638**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$444**	$670	$454
Revenue Collected During FY 11:	**$39.516**	$229,354	$114,958
Expenditures During FY 11:	**$59.146**	$213,573	$105,876
Per Capita Revenue:	**$149**	$579	$289
Per Capita Expenditures:	**$223**	$555	$286
Revenues over (under) Expenditures:	**-$19.630**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**165.71%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$98.008**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$370**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$17.000**	$3,233	$
Total Unreserved Funds:	**$98.064**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cleveland Village

Unit Code: 037/040/32 **County:** HENRY

Fiscal Year End: 3/31/2011

Accounting Method: Cash

Appropriation or Budget: $135,240

Equalized Assessed Valuation: $2,004,013

Population: 188

Employees:

Full Time:

Part Time: 9

Salaries Paid: $8,078

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$302.539**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.609**	$670	$454
Revenue Collected During FY 11:	**$68.645**	$229,354	$114,958
Expenditures During FY 11:	**$61.967**	$213,573	$105,876
Per Capita Revenue:	**$365**	$579	$289
Per Capita Expenditures:	**$330**	$555	$286
Revenues over (under) Expenditures:	**$6.678**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**499.00%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$309.217**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.645**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$77.048**	$3,233	$
Total Unreserved Funds:	**$232.169**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Clifton Village

Unit Code: 038/035/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,572,250
Equalized Assessed Valuation:	$19,958,018
Population:	2,540
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$178,369

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$363,896**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$143**	$520	$360
Revenue Collected During FY 11:	**$550,000**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$444,637**	$5,119,784	$2,309,227
Per Capita Revenue:	**$217**	$740	$584
Per Capita Expenditures:	**$175**	$705	$560
Revenues over (under) Expenditures:	**$105,363**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**100.81%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$448,259**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$176**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$448,259**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$30.215**	$8,583,251	$2,594,486
Per Capita Debt:	**$12**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$540,353**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$213**	$1,428	$1,096
Revenue Collected During FY 11:	**$7,938,772**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$913,453**	$2,501,260	$1,107,129
Per Capita Revenue:	**$3,126**	$472	$312
Per Capita Expenditures:	**$360**	$426	$290
Operating Income (loss):	**$7,025,319**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**830.55%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$7,586,672**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$2,987**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Clinton City

Unit Code: 020/010/30 **County:** DEWITT

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,461,286
Equalized Assessed Valuation:	$61,537,484
Population:	7,500
Employees:	
Full Time:	180
Part Time:	50
Salaries Paid:	$9,554,092

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.032.995**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$671**	$520	$360
Revenue Collected During FY 11:	**$4.020.076**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4.382.327**	$5,119,784	$2,309,227
Per Capita Revenue:	**$536**	$740	$584
Per Capita Expenditures:	**$584**	$705	$560
Revenues over (under) Expenditures:	**-$362.251**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**113.43%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$4.971.034**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$663**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$11.700**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$6.585.972**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$9.137.540**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.218**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$6,523,821**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$870**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,847,465**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$2,181,869**	$2,501,260	$1,107,129
Per Capita Revenue:	**$246**	$472	$312
Per Capita Expenditures:	**$291**	$426	$290
Operating Income (loss):	**-$334,404**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**293.29%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$6,399,199**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$853**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Coal City Village

Unit Code: 032/025/32 **County:** GRUNDY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,358,072
Equalized Assessed Valuation:	$124,219,717
Population:	5,587
Employees:	
Full Time:	25
Part Time:	17
Salaries Paid:	$1,565,467

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.330.526**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$238**	$520	$360
Revenue Collected During FY 11:	**$2.976.559**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.886.184**	$5,119,784	$2,309,227
Per Capita Revenue:	**$533**	$740	$584
Per Capita Expenditures:	**$517**	$705	$560
Revenues over (under) Expenditures:	**$90.375**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**43.70%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.261.392**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$226**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3.793.967**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.144.081**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$10.795.446**	$8,583,251	$2,594,486
Per Capita Debt:	**$1.932**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$2,202,119**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$394**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,003,712**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,889,546**	$2,501,260	$1,107,129
Per Capita Revenue:	**$359**	$472	$312
Per Capita Expenditures:	**$338**	$426	$290
Operating Income (loss):	**$114,166**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**122.71%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$2,318,723**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$415**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Coal Valley Village

Unit Code: 081/020/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,221,504
Equalized Assessed Valuation:	$67,516,905
Population:	3,743
Employees:	
Full Time:	13
Part Time:	5
Salaries Paid:	$643,427

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.655.266**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$442**	$520	$360
Revenue Collected During FY 11:	**$1.589.995**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$1.235.627**	$5,119,784	$2,309,227
Per Capita Revenue:	**$425**	$740	$584
Per Capita Expenditures:	**$330**	$705	$560
Revenues over (under) Expenditures:	**$354.368**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**157.01%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.940.069**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$518**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$314.968**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.087.367**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.785.000**	$8,583,251	$2,594,486
Per Capita Debt:	**$477**	$1,301	$617
General Obligation Debt over EAV:	**2.64%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$6,675,948**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,784**	$1,428	$1,096
Revenue Collected During FY 11:	**$736,765**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$861,272**	$2,501,260	$1,107,129
Per Capita Revenue:	**$197**	$472	$312
Per Capita Expenditures:	**$230**	$426	$290
Operating Income (loss):	**-$124,507**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**760.46%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$6,549,651**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,750**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coalton Village

Unit Code: 068/015/32 **County:** MONTGOME

Fiscal Year End: 3/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $234,980

Equalized Assessed Valuation: $1,726,695

Population: 304

Employees:

Full Time:

Part Time: 4

Salaries Paid: $25,617

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$170,369**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$560**	$670	$454
Revenue Collected During FY 11:	**$72,332**	$229,354	$114,958
Expenditures During FY 11:	**$75,720**	$213,573	$105,876
Per Capita Revenue:	**$238**	$579	$289
Per Capita Expenditures:	**$249**	$555	$286
Revenues over (under) Expenditures:	**-$3,388**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**220.52%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$166,981**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$549**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$166,981**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$249.000**	$293,596	$50,972
Per Capita Debt:	**$819**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$988,864**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$3,253**	$2,114	$837
Revenue Collected During FY 11:	**$91,356**	$200,254	$87,964
Expenditures During FY 11:	**$130,501**	$193,235	$93,439
Per Capita Revenue:	**$301**	$547	$216
Per Capita Expenditures:	**$429**	$537	$232
Operating Income (loss):	**-$39,145**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**727.75%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$949,719**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$3,124**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coatsburg Village

Unit Code: 001/020/32 **County:** ADAMS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$74,560
Equalized Assessed Valuation:	$
Population:	147
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$6,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$162,306**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1,104**	$670	$454
Revenue Collected During FY 11:	**$35,711**	$229,354	$114,958
Expenditures During FY 11:	**$40,094**	$213,573	$105,876
Per Capita Revenue:	**$243**	$579	$289
Per Capita Expenditures:	**$273**	$555	$286
Revenues over (under) Expenditures:	**-$4,383**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**401.36%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$160,923**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1,095**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$160,924**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cobden Village

Unit Code: 091/020/32 **County:** UNION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,431,830
Equalized Assessed Valuation:	$6,970,206
Population:	1,157
Employees:	
Full Time:	11
Part Time:	7
Salaries Paid:	$380,962

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$151,975**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$131**	$520	$360
Revenue Collected During FY 11:	**$497,899**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$641,930**	$5,119,784	$2,309,227
Per Capita Revenue:	**$430**	$740	$584
Per Capita Expenditures:	**$555**	$705	$560
Revenues over (under) Expenditures:	**-$144,031**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**26.15%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$167,859**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$145**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$167,859**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$8,583,251	$2,594,486
Per Capita Debt:	$	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$1,290,989	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,116	$1,428	$1,096
Revenue Collected During FY 11:	$628,368	$2,662,250	$1,182,408
Expenditures During FY 11:	$469,524	$2,501,260	$1,107,129
Per Capita Revenue:	$543	$472	$312
Per Capita Expenditures:	$406	$426	$290
Operating Income (loss):	$158,844	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	277.99%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$1,305,218	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,128	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coffeen City

Unit Code: 068/020/30 **County:** MONTGOME

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$928,403
Equalized Assessed Valuation:	$3,862,676
Population:	685
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$95,408

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$162,936**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$238**	$670	$454
Revenue Collected During FY 11:	**$260,967**	$229,354	$114,958
Expenditures During FY 11:	**$313,294**	$213,573	$105,876
Per Capita Revenue:	**$381**	$579	$289
Per Capita Expenditures:	**$457**	$555	$286
Revenues over (under) Expenditures:	**-$52,327**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**47.93%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$150,173**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$219**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$150,173**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$76.425**	$293,596	$50,972
Per Capita Debt:	**$112**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,267,627**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,851**	$2,114	$837
Revenue Collected During FY 11:	**$224,823**	$200,254	$87,964
Expenditures During FY 11:	**$260,647**	$193,235	$93,439
Per Capita Revenue:	**$328**	$547	$216
Per Capita Expenditures:	**$381**	$537	$232
Operating Income (loss):	**-$35,824**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**468.76%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,221,803**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,784**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Colchester City

Unit Code: 062/025/30 **County:** MCDONOUG

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,288,429
Equalized Assessed Valuation:	$8,098,354
Population:	1,700
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$202,875

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$259.055**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$152**	$520	$360
Revenue Collected During FY 11:	**$510.649**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$559.004**	$5,119,784	$2,309,227
Per Capita Revenue:	**$300**	$740	$584
Per Capita Expenditures:	**$329**	$705	$560
Revenues over (under) Expenditures:	**-$48.355**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**43.28%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$241.915**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$142**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$109.657**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$132.258**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$442.771**	$8,583,251	$2,594,486
Per Capita Debt:	**$260**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,269,839**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$747**	$1,428	$1,096
Revenue Collected During FY 11:	**$582,566**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$522,797**	$2,501,260	$1,107,129
Per Capita Revenue:	**$343**	$472	$312
Per Capita Expenditures:	**$308**	$426	$290
Operating Income (loss):	**$59,769**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**314.96%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,646,617**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$969**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coleta Village

Unit Code: 098/015/32 **County:** WHITESIDE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $75,400

Equalized Assessed Valuation: $

Population: 152

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$79.370**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$522**	$670	$454
Revenue Collected During FY 11:	**$32.856**	$229,354	$114,958
Expenditures During FY 11:	**$24.979**	$213,573	$105,876
Per Capita Revenue:	**$216**	$579	$289
Per Capita Expenditures:	**$164**	$555	$286
Revenues over (under) Expenditures:	**$7.877**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**349.28%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$87.247**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$574**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$87.247**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Colfax Village

Unit Code: 064/040/32 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$863,540
Equalized Assessed Valuation:	$12,099,603
Population:	989
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$321,890

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$64,305**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$65**	$670	$454
Revenue Collected During FY 11:	**$492,317**	$229,354	$114,958
Expenditures During FY 11:	**$487,322**	$213,573	$105,876
Per Capita Revenue:	**$498**	$579	$289
Per Capita Expenditures:	**$493**	$555	$286
Revenues over (under) Expenditures:	**$4,995**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**14.22%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$69,300**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$70**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$120,806**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$11.184**	$293,596	$50,972
Per Capita Debt:	**$11**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,354,135**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,369**	$2,114	$837
Revenue Collected During FY 11:	**$276,632**	$200,254	$87,964
Expenditures During FY 11:	**$334,972**	$193,235	$93,439
Per Capita Revenue:	**$280**	$547	$216
Per Capita Expenditures:	**$339**	$537	$232
Operating Income (loss):	**-$58,340**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**386.84%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,295,795**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,310**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Collinsville City

Unit Code: 057/025/30 **County:** MADISON

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$44,710,300
Equalized Assessed Valuation:	$392,848,790
Population:	25,757
Employees:	
Full Time:	164
Part Time:	29
Salaries Paid:	$12,210,959

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$11.526.622**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$448**	$408	$344
Revenue Collected During FY 11:	**$23.669.322**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$23.316.761**	$47,398,253	$35,338,865
Per Capita Revenue:	**$919**	$966	$915
Per Capita Expenditures:	**$905**	$910	$864
Revenues over (under) Expenditures:	**$352.561**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**52.57%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$12.257.813**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$476**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$9.803.456**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**-$24.797.168**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$48.193.489**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.871**	$1,447	$1,211
General Obligation Debt over EAV:	**7.01%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$26,435,001**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,026**	$1,281	$1,058
Revenue Collected During FY 11:	**$7,579,604**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$6,719,339**	$18,785,626	$10,275,973
Per Capita Revenue:	**$294**	$347	$255
Per Capita Expenditures:	**$261**	$343	$253
Operating Income (loss):	**$860,265**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**396.94%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$26,672,005**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,036**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Colona City

Unit Code: 037/045/30 **County:** HENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,829,704
Equalized Assessed Valuation:	$54,886,464
Population:	5,099
Employees:	
Full Time:	20
Part Time:	14
Salaries Paid:	$1,085,831

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.023.543**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$397**	$520	$360
Revenue Collected During FY 11:	**$2.600.823**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.267.098**	$5,119,784	$2,309,227
Per Capita Revenue:	**$510**	$740	$584
Per Capita Expenditures:	**$445**	$705	$560
Revenues over (under) Expenditures:	**$333.725**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**101.15%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$2.293.057**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$450**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$481.781**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$1.814.887**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.785.819**	$8,583,251	$2,594,486
Per Capita Debt:	**$350**	$1,301	$617
General Obligation Debt over EAV:	**2.30%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$5,901,509**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,157**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,074,837**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,083,343**	$2,501,260	$1,107,129
Per Capita Revenue:	**$211**	$472	$312
Per Capita Expenditures:	**$212**	$426	$290
Operating Income (loss):	**-$8,506**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**549.89%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$5,957,214**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,168**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Colp Village

Unit Code: 100/025/32 **County:** WILLIAMSON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $926,425

Equalized Assessed Valuation: $991,878

Population: 260

Employees:

Full Time:

Part Time: 1

Salaries Paid: $28,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$196,997**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$758**	$670	$454
Revenue Collected During FY 11:	**$56,892**	$229,354	$114,958
Expenditures During FY 11:	**$67,942**	$213,573	$105,876
Per Capita Revenue:	**$219**	$579	$289
Per Capita Expenditures:	**$261**	$555	$286
Revenues over (under) Expenditures:	**-$11,050**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**274.66%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$186,609**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$718**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$65,900**	$43,930	$
Total Unrestricted Net Assets:	**$120,708**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$265.000**	$293,596	$50,972
Per Capita Debt:	**$1.019**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$555,057**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,135**	$2,114	$837
Revenue Collected During FY 11:	**$169,104**	$200,254	$87,964
Expenditures During FY 11:	**$125,226**	$193,235	$93,439
Per Capita Revenue:	**$650**	$547	$216
Per Capita Expenditures:	**$482**	$537	$232
Operating Income (loss):	**$43,878**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**345.52%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$432,678**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,664**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Columbia City

Unit Code: 067/010/30 **County:** MONROE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,581,773
Equalized Assessed Valuation:	$247,885,025
Population:	9,707
Employees:	
Full Time:	55
Part Time:	115
Salaries Paid:	$3,630,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.502.881**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$155**	$520	$360
Revenue Collected During FY 11:	**$4.827.489**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$4.962.225**	$5,119,784	$2,309,227
Per Capita Revenue:	**$497**	$740	$584
Per Capita Expenditures:	**$511**	$705	$560
Revenues over (under) Expenditures:	**-$134.736**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**33.33%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.653.745**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$170**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$325.884**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$3.644.883**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$8,464,753**	$8,583,251	$2,594,486
Per Capita Debt:	**$872**	$1,301	$617
General Obligation Debt over EAV:	**0.18%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$10,154,023**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,046**	$1,428	$1,096
Revenue Collected During FY 11:	**$3,989,682**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$3,909,453**	$2,501,260	$1,107,129
Per Capita Revenue:	**$411**	$472	$312
Per Capita Expenditures:	**$403**	$426	$290
Operating Income (loss):	**$80,229**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**267.04%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$10,439,652**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,075**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Compton Village

Unit Code: 052/020/32 **County:** LEE

Fiscal Year End: 3/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $74,950

Equalized Assessed Valuation: $3,421,194

Population: 341

Employees:

Full Time:

Part Time: 10

Salaries Paid: $4,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$175.792**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$516**	$670	$454
Revenue Collected During FY 11:	**$57.117**	$229,354	$114,958
Expenditures During FY 11:	**$43.646**	$213,573	$105,876
Per Capita Revenue:	**$167**	$579	$289
Per Capita Expenditures:	**$128**	$555	$286
Revenues over (under) Expenditures:	**$13.471**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**433.63%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$189.263**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$555**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$88.562**	$43,930	$
Total Unrestricted Net Assets:	**$100.701**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$82,696	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$243	$2,114	$837
Revenue Collected During FY 11:	$27,173	$200,254	$87,964
Expenditures During FY 11:	$26,698	$193,235	$93,439
Per Capita Revenue:	$80	$547	$216
Per Capita Expenditures:	$78	$537	$232
Operating Income (loss):	$475	$7,018	$
Ratio of Retained Earnings to Expenditures:	311.53%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$83,171	$774,337	$391,645
Per Capita Ending Retained Earnings:	$244	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Concord Village

Unit Code: 069/015/32 **County:** MORGAN

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $168,900

Equalized Assessed Valuation: $1,260,255

Population: 172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$113.725**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$661**	$670	$454
Revenue Collected During FY 11:	**$38.532**	$229,354	$114,958
Expenditures During FY 11:	**$32.244**	$213,573	$105,876
Per Capita Revenue:	**$224**	$579	$289
Per Capita Expenditures:	**$187**	$555	$286
Revenues over (under) Expenditures:	**$6.288**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**372.20%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$120.013**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$698**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$10.783**	$43,930	$
Total Unrestricted Net Assets:	**$126.548**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$10.000**	$293,596	$50,972
Per Capita Debt:	**$58**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$368,811**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,144**	$2,114	$837
Revenue Collected During FY 11:	**$55,615**	$200,254	$87,964
Expenditures During FY 11:	**$49,084**	$193,235	$93,439
Per Capita Revenue:	**$323**	$547	$216
Per Capita Expenditures:	**$285**	$537	$232
Operating Income (loss):	**$6,531**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**764.69%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$375,342**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,182**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Congerville Village

Unit Code: 102/020/32 **County:** WOODFORD

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$370,000
Equalized Assessed Valuation:	$8,678,849
Population:	466
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$61,414

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$654,178**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1,404**	$670	$454
Revenue Collected During FY 11:	**$175,120**	$229,354	$114,958
Expenditures During FY 11:	**$127,246**	$213,573	$105,876
Per Capita Revenue:	**$376**	$579	$289
Per Capita Expenditures:	**$273**	$555	$286
Revenues over (under) Expenditures:	**$47,874**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**545.14%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$693,673**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1,489**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$623,635**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$341,096	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$732	$2,114	$837
Revenue Collected During FY 11:	$63,836	$200,254	$87,964
Expenditures During FY 11:	$91,016	$193,235	$93,439
Per Capita Revenue:	$137	$547	$216
Per Capita Expenditures:	$195	$537	$232
Operating Income (loss):	-$27,180	$7,018	$
Ratio of Retained Earnings to Expenditures:	354.11%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$322,295	$774,337	$391,645
Per Capita Ending Retained Earnings:	$692	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cooksville Village

Unit Code: 064/045/32 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$705,280
Equalized Assessed Valuation:	$2,785,920
Population:	207
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$15,759

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$192,253**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$929**	$670	$454
Revenue Collected During FY 11:	**$79,638**	$229,354	$114,958
Expenditures During FY 11:	**$97,107**	$213,573	$105,876
Per Capita Revenue:	**$385**	$579	$289
Per Capita Expenditures:	**$469**	$555	$286
Revenues over (under) Expenditures:	**-$17,469**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**179.99%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$174,784**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$844**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$19,952**	$43,930	$
Total Unrestricted Net Assets:	**$154,832**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$340.000	$293,596	$50,972
Per Capita Debt:	$1.643	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$384,428	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,857	$2,114	$837
Revenue Collected During FY 11:	$57,337	$200,254	$87,964
Expenditures During FY 11:	$76,750	$193,235	$93,439
Per Capita Revenue:	$277	$547	$216
Per Capita Expenditures:	$371	$537	$232
Operating Income (loss):	-$19,413	$7,018	$
Ratio of Retained Earnings to Expenditures:	475.59%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$365,015	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,763	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cordova Village

Unit Code: 081/025/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$533,422
Equalized Assessed Valuation:	$7,721,927
Population:	633
Employees:	
Full Time:	2
Part Time:	17
Salaries Paid:	$161,954

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$495,490**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$783**	$670	$454
Revenue Collected During FY 11:	**$693,259**	$229,354	$114,958
Expenditures During FY 11:	**$660,492**	$213,573	$105,876
Per Capita Revenue:	**$1,095**	$579	$289
Per Capita Expenditures:	**$1,043**	$555	$286
Revenues over (under) Expenditures:	**$32,767**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**79.71%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$526,472**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$832**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$39,639**	$43,930	$
Total Unrestricted Net Assets:	**$486,833**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$100.823**	$293,596	$50,972
Per Capita Debt:	**$159**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$523,894**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$828**	$2,114	$837
Revenue Collected During FY 11:	**$171,620**	$200,254	$87,964
Expenditures During FY 11:	**$182,664**	$193,235	$93,439
Per Capita Revenue:	**$271**	$547	$216
Per Capita Expenditures:	**$289**	$537	$232
Operating Income (loss):	**-$11,044**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**281.74%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$514,635**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$813**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cornell Village

Unit Code: 053/020/32 **County:** LIVINGSTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,931,900
Equalized Assessed Valuation:	$4,355,590
Population:	555
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$21,712

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$149.832**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$270**	$670	$454
Revenue Collected During FY 11:	**$133.259**	$229,354	$114,958
Expenditures During FY 11:	**$84.294**	$213,573	$105,876
Per Capita Revenue:	**$240**	$579	$289
Per Capita Expenditures:	**$152**	$555	$286
Revenues over (under) Expenditures:	**$48.965**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**235.84%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$198.797**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$358**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$198.797**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$133,235	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$240	$2,114	$837
Revenue Collected During FY 11:	$99,214	$200,254	$87,964
Expenditures During FY 11:	$72,198	$193,235	$93,439
Per Capita Revenue:	$179	$547	$216
Per Capita Expenditures:	$130	$537	$232
Operating Income (loss):	$27,016	$7,018	$
Ratio of Retained Earnings to Expenditures:	221.96%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$160,251	$774,337	$391,645
Per Capita Ending Retained Earnings:	$289	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cortland Town

Unit Code: 019/010/31 **County:** DEKALB

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,220,038
Equalized Assessed Valuation:	$77,920,413
Population:	4,300
Employees:	
Full Time:	16
Part Time:	8
Salaries Paid:	$924,312

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$1.042.355	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	$242	$520	$360
Revenue Collected During FY 11:	$1.624.761	$5,322,051	$2,480,245
Expenditures During FY 11:	$1.904.799	$5,119,784	$2,309,227
Per Capita Revenue:	$378	$740	$584
Per Capita Expenditures:	$443	$705	$560
Revenues over (under) Expenditures:	-$280.038	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	54.25%	87.83%	69.92%
Ending Fund Balance for FY 11:	$1.033.362	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	$240	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$45,457	$
Total Unreserved Funds:	$	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6.332.983	$1,408,371	$354,940
Total Unrestricted Net Assets:	$315.944	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$443.861**	$8,583,251	$2,594,486
Per Capita Debt:	**$103**	$1,301	$617
General Obligation Debt over EAV:	**0.23%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$26,971,058**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$6,272**	$1,428	$1,096
Revenue Collected During FY 11:	**$893,408**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,491,580**	$2,501,260	$1,107,129
Per Capita Revenue:	**$208**	$472	$312
Per Capita Expenditures:	**$347**	$426	$290
Operating Income (loss):	**-$598,172**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**1807.31%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$26,957,487**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$6,269**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coulterville Village

Unit Code: 079/020/32 **County:** RANDOLPH

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $1,548,365

Equalized Assessed Valuation: $6,814,250

Population: 945

Employees:

Full Time: 5

Part Time: 5

Salaries Paid: $255,138

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$301.834**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$319**	$670	$454
Revenue Collected During FY 11:	**$464.394**	$229,354	$114,958
Expenditures During FY 11:	**$488.302**	$213,573	$105,876
Per Capita Revenue:	**$491**	$579	$289
Per Capita Expenditures:	**$517**	$555	$286
Revenues over (under) Expenditures:	**-$23.908**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**56.92%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$277.926**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$294**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$176.376**	$43,930	$
Total Unrestricted Net Assets:	**$101.550**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$813.316**	$293,596	$50,972
Per Capita Debt:	**$861**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,847,431**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,955**	$2,114	$837
Revenue Collected During FY 11:	**$468,038**	$200,254	$87,964
Expenditures During FY 11:	**$429,555**	$193,235	$93,439
Per Capita Revenue:	**$495**	$547	$216
Per Capita Expenditures:	**$455**	$537	$232
Operating Income (loss):	**$38,483**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**439.04%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,885,914**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,996**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Countryside City

Unit Code: 016/125/30 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,818,702
Equalized Assessed Valuation:	$376,263,857
Population:	5,895
Employees:	
Full Time:	53
Part Time:	23
Salaries Paid:	$4,105,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$16.084.122**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$2.728**	$520	$360
Revenue Collected During FY 11:	**$12.911.506**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$17.419.273**	$5,119,784	$2,309,227
Per Capita Revenue:	**$2.190**	$740	$584
Per Capita Expenditures:	**$2.955**	$705	$560
Revenues over (under) Expenditures:	**-$4.507.767**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**66.49%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$11.581.855**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$1.965**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.739.427**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$8.918.714**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$23.802.240	$8,583,251	$2,594,486
Per Capita Debt:	$4.038	$1,301	$617
General Obligation Debt over EAV:	6.08%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$15,168,378	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$2,573	$1,428	$1,096
Revenue Collected During FY 11:	$3,747,182	$2,662,250	$1,182,408
Expenditures During FY 11:	$3,545,007	$2,501,260	$1,107,129
Per Capita Revenue:	$636	$472	$312
Per Capita Expenditures:	$601	$426	$290
Operating Income (loss):	$202,175	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	433.58%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$15,370,553	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$2,607	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cowden Village

Unit Code: 086/010/32 **County:** SHELBY

Fiscal Year End:	4/30/2011
Accounting Method:	Combination
Appropriation or Budget:	$927,270
Equalized Assessed Valuation:	$2,351,395
Population:	612
Employees:	
Full Time:	2
Part Time:	10
Salaries Paid:	$95,314

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$89.586**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$146**	$670	$454
Revenue Collected During FY 11:	**$243.013**	$229,354	$114,958
Expenditures During FY 11:	**$237.448**	$213,573	$105,876
Per Capita Revenue:	**$397**	$579	$289
Per Capita Expenditures:	**$388**	$555	$286
Revenues over (under) Expenditures:	**$5.565**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**40.07%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$95.151**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$155**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$37.981**	$43,930	$
Total Unrestricted Net Assets:	**$57.170**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$305.000**	$293,596	$50,972
Per Capita Debt:	**$498**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,387,343**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,267**	$2,114	$837
Revenue Collected During FY 11:	**$197,895**	$200,254	$87,964
Expenditures During FY 11:	**$110,941**	$193,235	$93,439
Per Capita Revenue:	**$323**	$547	$216
Per Capita Expenditures:	**$181**	$537	$232
Operating Income (loss):	**$86,954**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**1328.90%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,474,297**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,409**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Crainville Village

Unit Code: 100/030/32 **County:** WILLIAMSON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,438,986
Equalized Assessed Valuation:	$17,658,431
Population:	1,360
Employees:	
Full Time:	6
Part Time:	10
Salaries Paid:	$264,099

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$664.295**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$488**	$520	$360
Revenue Collected During FY 11:	**$896.541**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$680.497**	$5,119,784	$2,309,227
Per Capita Revenue:	**$659**	$740	$584
Per Capita Expenditures:	**$500**	$705	$560
Revenues over (under) Expenditures:	**$216.044**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**129.37%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$880.339**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$647**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$88.922**	$45,457	$
Total Unreserved Funds:	**$791.417**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$1.092.967**	$8,583,251	$2,594,486
Per Capita Debt:	**$804**	$1,301	$617
General Obligation Debt over EAV:	**4.50%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,084,655**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$798**	$1,428	$1,096
Revenue Collected During FY 11:	**$462,651**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$452,078**	$2,501,260	$1,107,129
Per Capita Revenue:	**$340**	$472	$312
Per Capita Expenditures:	**$332**	$426	$290
Operating Income (loss):	**$10,573**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**242.27%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$1,095,228**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$805**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Creal Springs City

Unit Code: 100/035/30 **County:** Williamson

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,833,577
Equalized Assessed Valuation:	$2,744,676
Population:	543
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$135,943

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$72,321**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$133**	$670	$454
Revenue Collected During FY 11:	**$188,625**	$229,354	$114,958
Expenditures During FY 11:	**$173,315**	$213,573	$105,876
Per Capita Revenue:	**$347**	$579	$289
Per Capita Expenditures:	**$319**	$555	$286
Revenues over (under) Expenditures:	**$15,310**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**52.52%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$91,022**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$168**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$82,611**	$43,930	$
Total Unrestricted Net Assets:	**$8,412**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$295.466**	$293,596	$50,972
Per Capita Debt:	**$544**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,131,435**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,084**	$2,114	$837
Revenue Collected During FY 11:	**$772,071**	$200,254	$87,964
Expenditures During FY 11:	**$424,095**	$193,235	$93,439
Per Capita Revenue:	**$1,422**	$547	$216
Per Capita Expenditures:	**$781**	$537	$232
Operating Income (loss):	**$347,976**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**348.04%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,476,020**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,718**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Crescent City Village

Unit Code: 038/040/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,166,750
Equalized Assessed Valuation:	$7,222,059
Population:	631
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$60,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$437.048**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$693**	$670	$454
Revenue Collected During FY 11:	**$235.624**	$229,354	$114,958
Expenditures During FY 11:	**$255.959**	$213,573	$105,876
Per Capita Revenue:	**$373**	$579	$289
Per Capita Expenditures:	**$406**	$555	$286
Revenues over (under) Expenditures:	**-$20.335**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**162.80%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$416.713**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$660**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$474.368**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$486,487	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$771	$2,114	$837
Revenue Collected During FY 11:	$77,402	$200,254	$87,964
Expenditures During FY 11:	$47,119	$193,235	$93,439
Per Capita Revenue:	$123	$547	$216
Per Capita Expenditures:	$75	$537	$232
Operating Income (loss):	$30,283	$7,018	$
Ratio of Retained Earnings to Expenditures:	1096.73%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$516,770	$774,337	$391,645
Per Capita Ending Retained Earnings:	$819	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Crest Hill City

Unit Code: 099/030/30 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,350,480
Equalized Assessed Valuation:	$408,684,744
Population:	20,837
Employees:	
Full Time:	55
Part Time:	5
Salaries Paid:	$4,070,926

Blended Component Units

Number Submitted = 1

Crest Hill Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$7.544.312**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$362**	$520	$360
Revenue Collected During FY 11:	**$9.203.868**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$7.933.549**	$5,119,784	$2,309,227
Per Capita Revenue:	**$442**	$740	$584
Per Capita Expenditures:	**$381**	$705	$560
Revenues over (under) Expenditures:	**$1.270.319**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**111.11%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8.814.631**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$423**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1.398.283**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$7.867.230**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$28.617.657	$8,583,251	$2,594,486
Per Capita Debt:	$1.373	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$23,626,596	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,134	$1,428	$1,096
Revenue Collected During FY 11:	$5,205,420	$2,662,250	$1,182,408
Expenditures During FY 11:	$4,202,316	$2,501,260	$1,107,129
Per Capita Revenue:	$250	$472	$312
Per Capita Expenditures:	$202	$426	$290
Operating Income (loss):	$1,003,104	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	586.10%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$24,629,700	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,182	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Creston Village

Unit Code: 071/020/32 **County:** OGLE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $630,560

Equalized Assessed Valuation: $8,995,218

Population: 543

Employees:

Full Time:

Part Time: 11

Salaries Paid: $35,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$827.414**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.524**	$670	$454
Revenue Collected During FY 11:	**$209.954**	$229,354	$114,958
Expenditures During FY 11:	**$159.946**	$213,573	$105,876
Per Capita Revenue:	**$387**	$579	$289
Per Capita Expenditures:	**$295**	$555	$286
Revenues over (under) Expenditures:	**$50.008**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**472.79%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$756.209**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.393**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$756.209**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$1,296,157	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$2,387	$2,114	$837
Revenue Collected During FY 11:	$344,049	$200,254	$87,964
Expenditures During FY 11:	$228,208	$193,235	$93,439
Per Capita Revenue:	$634	$547	$216
Per Capita Expenditures:	$420	$537	$232
Operating Income (loss):	$115,841	$7,018	$
Ratio of Retained Earnings to Expenditures:	671.85%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$1,533,211	$774,337	$391,645
Per Capita Ending Retained Earnings:	$2,824	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Crestwood Village

Unit Code: 016/130/32 **County:** COOK

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,435,168
Equalized Assessed Valuation:	$400,893,529
Population:	11,251
Employees:	
Full Time:	32
Part Time:	140
Salaries Paid:	$2,559,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$8,490,030**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$755**	$520	$360
Revenue Collected During FY 11:	**$9,548,931**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$10,920,343**	$5,119,784	$2,309,227
Per Capita Revenue:	**$849**	$740	$584
Per Capita Expenditures:	**$971**	$705	$560
Revenues over (under) Expenditures:	**-$1,371,412**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**81.53%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$8,903,154**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$791**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**-$24,895,415**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$34.469.609	$8,583,251	$2,594,486
Per Capita Debt:	$3.064	$1,301	$617
General Obligation Debt over EAV:	0.00%	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$21,025,148	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	$1,869	$1,428	$1,096
Revenue Collected During FY 11:	$1,795,440	$2,662,250	$1,182,408
Expenditures During FY 11:	$2,329,126	$2,501,260	$1,107,129
Per Capita Revenue:	$160	$472	$312
Per Capita Expenditures:	$207	$426	$290
Operating Income (loss):	-$533,686	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	879.79%	411.72%	349.23%
Ending Retained Earnings for FY 11:	$20,491,462	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	$1,821	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Crete Village

Unit Code: 099/035/32 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,667,630
Equalized Assessed Valuation:	$195,604,470
Population:	7,712
Employees:	
Full Time:	50
Part Time:	36
Salaries Paid:	$3,156,087

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3,398,795**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$441**	$520	$360
Revenue Collected During FY 11:	**$6,368,930**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$5,854,014**	$5,119,784	$2,309,227
Per Capita Revenue:	**$826**	$740	$584
Per Capita Expenditures:	**$759**	$705	$560
Revenues over (under) Expenditures:	**$514,916**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**66.86%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$3,913,711**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$507**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$4,940,408**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$3.047.544**	$8,583,251	$2,594,486
Per Capita Debt:	**$395**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$8,406,097**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$1,090**	$1,428	$1,096
Revenue Collected During FY 11:	**$2,308,676**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,981,798**	$2,501,260	$1,107,129
Per Capita Revenue:	**$299**	$472	$312
Per Capita Expenditures:	**$257**	$426	$290
Operating Income (loss):	**$326,878**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**440.66%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$8,732,975**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$1,132**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Creve Coeur Village

Unit Code: 090/015/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,511,432
Equalized Assessed Valuation:	$44,290,737
Population:	5,451
Employees:	
Full Time:	17
Part Time:	32
Salaries Paid:	$668,917

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.051.529**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$193**	$520	$360
Revenue Collected During FY 11:	**$2.789.701**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$2.321.664**	$5,119,784	$2,309,227
Per Capita Revenue:	**$512**	$740	$584
Per Capita Expenditures:	**$426**	$705	$560
Revenues over (under) Expenditures:	**$468.037**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**65.45%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$1.519.566**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$279**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$938.202**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$364.342**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$573.481**	$8,583,251	$2,594,486
Per Capita Debt:	**$105**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$3,679,089**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$675**	$1,428	$1,096
Revenue Collected During FY 11:	**$1,722,448**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$1,459,938**	$2,501,260	$1,107,129
Per Capita Revenue:	**$316**	$472	$312
Per Capita Expenditures:	**$268**	$426	$290
Operating Income (loss):	**$262,510**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**269.98%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$3,941,599**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$723**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Crossville Village

Unit Code: 097/020/32 **County:** WHITE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $1,300,000

Equalized Assessed Valuation: $2,903,136

Population: 745

Employees:

Full Time: 5

Part Time: 12

Salaries Paid: $190,648

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$706,495**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$948**	$670	$454
Revenue Collected During FY 11:	**$678,484**	$229,354	$114,958
Expenditures During FY 11:	**$680,400**	$213,573	$105,876
Per Capita Revenue:	**$911**	$579	$289
Per Capita Expenditures:	**$913**	$555	$286
Revenues over (under) Expenditures:	**-$1,916**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**103.55%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$704,579**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$946**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$704,579**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$850.000**	$293,596	$50,972
Per Capita Debt:	**$1.141**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$1,542,202**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$2,070**	$2,114	$837
Revenue Collected During FY 11:	**$592,110**	$200,254	$87,964
Expenditures During FY 11:	**$576,647**	$193,235	$93,439
Per Capita Revenue:	**$795**	$547	$216
Per Capita Expenditures:	**$774**	$537	$232
Operating Income (loss):	**$15,463**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**270.12%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$1,557,665**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$2,091**	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Crystal Lake City

Unit Code: 063/020/30 **County:** MCHENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$70,084,684
Equalized Assessed Valuation:	$3,945,397,602
Population:	40,743
Employees:	
Full Time:	276
Part Time:	134
Salaries Paid:	$24,611,116

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$43,093,832**	$19,096,399	$16,314,934
Per Capita Beginning Fund Balance:	**$1,058**	$408	$344
Revenue Collected During FY 11:	**$39,000,941**	$50,440,300	$37,871,458
Expenditures During FY 11:	**$36,456,969**	$47,398,253	$35,338,865
Per Capita Revenue:	**$957**	$966	$915
Per Capita Expenditures:	**$895**	$910	$864
Revenues over (under) Expenditures:	**$2,543,972**	$3,042,048	$2,363,574
Ratio of Fund Balance to Expenditures:	**115.39%**	51.25%	47.28%
Ending Fund Balance for FY 11:	**$42,068,949**	$21,086,668	$17,626,318
Per Capita Ending Fund Balance:	**$1,033**	$442	$383

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$849,071**	$9,783,378	$7,515,265
Total Unrestricted Net Assets:	**$36,001,409**	$4,803,365	$9,476,133

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$45.171.758**	$80,093,952	$52,112,479
Per Capita Debt:	**$1.109**	$1,447	$1,211
General Obligation Debt over EAV:	**0.89%**	4.26%	3.16%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$54,121,337**	$68,241,573	$47,518,024
Per Capita Beginning Retained Earnings for FY 11:	**$1,328**	$1,281	$1,058
Revenue Collected During FY 11:	**$7,961,320**	$19,021,231	$10,804,782
Expenditures During FY 11:	**$9,399,817**	$18,785,626	$10,275,973
Per Capita Revenue:	**$195**	$347	$255
Per Capita Expenditures:	**$231**	$343	$253
Operating Income (loss):	**-$1,438,497**	$235,605	$246,336
Ratio of Retained Earnings to Expenditures:	**573.79%**	446.20%	397.59%
Ending Retained Earnings for FY 11:	**$53,934,876**	$69,059,751	$47,406,747
Per Capita Ending Retained Earnings:	**$1,324**	$1,300	$1,050

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Between 1,000 and 25,000

Local Government Profile

Unit Name: Cuba City

Unit Code: 029/035/30 **County:** FULTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$16,531,115
Equalized Assessed Valuation:	$7,828,054
Population:	1,330
Employees:	
Full Time:	6
Part Time:	9
Salaries Paid:	$164,608

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$92.139**	$3,039,409	$1,338,999
Per Capita Beginning Fund Balance:	**$69**	$520	$360
Revenue Collected During FY 11:	**$441.380**	$5,322,051	$2,480,245
Expenditures During FY 11:	**$437.853**	$5,119,784	$2,309,227
Per Capita Revenue:	**$332**	$740	$584
Per Capita Expenditures:	**$329**	$705	$560
Revenues over (under) Expenditures:	**$3.527**	$202,268	$80,217
Ratio of Fund Balance to Expenditures:	**20.80%**	87.83%	69.92%
Ending Fund Balance for FY 11:	**$91.066**	$3,309,490	$1,620,233
Per Capita Ending Fund Balance:	**$68**	$570	$394

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$45,457	$
Total Unreserved Funds:	**$**	$5,948	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$13.685**	$1,408,371	$354,940
Total Unrestricted Net Assets:	**$83.832**	$837,156	$690,850

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$772.359**	$8,583,251	$2,594,486
Per Capita Debt:	**$581**	$1,301	$617
General Obligation Debt over EAV:	**0.00%**	1.80%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$953,045**	$9,133,149	$3,372,320
Per Capita Beginning Retained Earnings for FY 11:	**$717**	$1,428	$1,096
Revenue Collected During FY 11:	**$693,082**	$2,662,250	$1,182,408
Expenditures During FY 11:	**$646,550**	$2,501,260	$1,107,129
Per Capita Revenue:	**$521**	$472	$312
Per Capita Expenditures:	**$486**	$426	$290
Operating Income (loss):	**$46,532**	$160,990	$22,635
Ratio of Retained Earnings to Expenditures:	**154.60%**	411.72%	349.23%
Ending Retained Earnings for FY 11:	**$999,577**	$9,497,869	$3,598,030
Per Capita Ending Retained Earnings:	**$752**	$1,526	$1,178

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cullom Village

Unit Code: 053/025/32 **County:** LIVINGSTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$281,700
Equalized Assessed Valuation:	$5,947,863
Population:	563
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$40,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$793.341**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.409**	$670	$454
Revenue Collected During FY 11:	**$170.356**	$229,354	$114,958
Expenditures During FY 11:	**$122.476**	$213,573	$105,876
Per Capita Revenue:	**$303**	$579	$289
Per Capita Expenditures:	**$218**	$555	$286
Revenues over (under) Expenditures:	**$47.880**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**686.85%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$841.221**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.494**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$841.221**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$581,081	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$1,032	$2,114	$837
Revenue Collected During FY 11:	$125,712	$200,254	$87,964
Expenditures During FY 11:	$118,390	$193,235	$93,439
Per Capita Revenue:	$223	$547	$216
Per Capita Expenditures:	$210	$537	$232
Operating Income (loss):	$7,322	$7,018	$
Ratio of Retained Earnings to Expenditures:	497.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$588,403	$774,337	$391,645
Per Capita Ending Retained Earnings:	$1,045	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Curran Village

Unit Code: 083/135/32 **County:** SANGAMON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $200,000

Equalized Assessed Valuation: $500,000

Population: 200

Employees:

Full Time:

Part Time: 4

Salaries Paid: $2,307

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$235.945**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$1.180**	$670	$454
Revenue Collected During FY 11:	**$87.374**	$229,354	$114,958
Expenditures During FY 11:	**$90.823**	$213,573	$105,876
Per Capita Revenue:	**$437**	$579	$289
Per Capita Expenditures:	**$454**	$555	$286
Revenues over (under) Expenditures:	**-$3.449**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**255.99%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$232.496**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$1.162**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$44.017**	$43,930	$
Total Unrestricted Net Assets:	**$188.479**	$145,523	$100,546

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$293,596	$50,972
Per Capita Debt:	$	$798	$117
General Obligation Debt over EAV:	0.00%	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	$	$2,114	$837
Revenue Collected During FY 11:	$	$200,254	$87,964
Expenditures During FY 11:	$	$193,235	$93,439
Per Capita Revenue:	$	$547	$216
Per Capita Expenditures:	$	$537	$232
Operating Income (loss):	$	$7,018	$
Ratio of Retained Earnings to Expenditures:	0.00%	415.04%	333.91%
Ending Retained Earnings for FY 11:	$	$774,337	$391,645
Per Capita Ending Retained Earnings:	$	$2,170	$908

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cypress Village

Unit Code: 044/020/32 **County:** JOHNSON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$226,300
Equalized Assessed Valuation:	$831,142
Population:	234
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$16,769

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$58,930**	$252,795	$157,765
Per Capita Beginning Fund Balance:	**$252**	$670	$454
Revenue Collected During FY 11:	**$58,201**	$229,354	$114,958
Expenditures During FY 11:	**$80,779**	$213,573	$105,876
Per Capita Revenue:	**$249**	$579	$289
Per Capita Expenditures:	**$345**	$555	$286
Revenues over (under) Expenditures:	**-$22,578**	$15,782	$5,397
Ratio of Fund Balance to Expenditures:	**47.73%**	249.66%	150.66%
Ending Fund Balance for FY 11:	**$38,552**	$272,815	$166,641
Per Capita Ending Fund Balance:	**$165**	$701	$460

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,233	$
Total Unreserved Funds:	**$**	$25,142	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$43,930	$
Total Unrestricted Net Assets:	**$38,552**	$145,523	$100,546

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Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$94.178**	$293,596	$50,972
Per Capita Debt:	**$402**	$798	$117
General Obligation Debt over EAV:	**0.00%**	0.39%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$330,660**	$750,381	$373,337
Per Capita Beginning Retained Earnings for FY 11:	**$1,413**	$2,114	$837
Revenue Collected During FY 11:	**$23,972**	$200,254	$87,964
Expenditures During FY 11:	**$37,763**	$193,235	$93,439
Per Capita Revenue:	**$102**	$547	$216
Per Capita Expenditures:	**$161**	$537	$232
Operating Income (loss):	**-$13,791**	$7,018	$
Ratio of Retained Earnings to Expenditures:	**839.10%**	415.04%	333.91%
Ending Retained Earnings for FY 11:	**$316,869**	$774,337	$391,645
Per Capita Ending Retained Earnings:	**$1,354**	$2,170	$908