STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sadorus Fire Protection District

Unit Code: 010/125/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $59,037

Equalized Assessed Valuation: $15,473,643

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.822**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$9**	$82	$47
Revenue Collected During FY 11:	**$70.511**	$188,640	$125,645
Expenditures During FY 11:	**$59.037**	$182,432	$119,468
Per Capita Revenue:	**$113**	$89	$65
Per Capita Expenditures:	**$94**	$89	$59
Revenues over (under) Expenditures:	**$11.474**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**29.30%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$17.296**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$28**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$246.085**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$307.447	$120,463	$15,028
Per Capita Debt:	$492	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salem Fire Protection District

Unit Code: 058/060/06 **County:** MARION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,722,927
Equalized Assessed Valuation:	$119,353,882
Population:	7,551
Employees:	
Full Time:	4
Part Time:	47
Salaries Paid:	$237,166

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$479,807**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$64**	$82	$47
Revenue Collected During FY 11:	**$619,653**	$188,640	$125,645
Expenditures During FY 11:	**$1,294,759**	$182,432	$119,468
Per Capita Revenue:	**$82**	$89	$65
Per Capita Expenditures:	**$171**	$89	$59
Revenues over (under) Expenditures:	**-$675,106**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**27.01%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$349,701**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$46**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$99,854**	$12,106	$
Total Unrestricted Net Assets:	**-$340,746**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$590.593	$120,463	$15,028
Per Capita Debt:	$78	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salina Township Fire Protection District

Unit Code: 046/150/06 **County:** Kankakee

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $141,000

Equalized Assessed Valuation: $24,017,390

Population: 1,317

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$59.909	$163,160	$91,454
Per Capita Beginning Fund Balance:	$45	$82	$47
Revenue Collected During FY 11:	$80.258	$188,640	$125,645
Expenditures During FY 11:	$76.955	$182,432	$119,468
Per Capita Revenue:	$61	$89	$65
Per Capita Expenditures:	$58	$89	$59
Revenues over (under) Expenditures:	$3.303	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	82.14%	146.65%	83.22%
Ending Fund Balance for FY 11:	$63.212	$178,444	$99,277
Per Capita Ending Fund Balance:	$48	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$63.212	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$103.561**	$120,463	$15,028
Per Capita Debt:	**$79**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Fire Protection District

Unit Code: 060/070/06 **County:** MASON

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $59,500

Equalized Assessed Valuation: $19,884,487

Population: 634

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$7.168**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$11**	$82	$47
Revenue Collected During FY 11:	**$59.689**	$188,640	$125,645
Expenditures During FY 11:	**$54.463**	$182,432	$119,468
Per Capita Revenue:	**$94**	$89	$65
Per Capita Expenditures:	**$86**	$89	$59
Revenues over (under) Expenditures:	**$5.226**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**22.76%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$12.394**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$20**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$12.394**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$94.547	$120,463	$15,028
Per Capita Debt:	$149	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandoval Fire Protection District

Unit Code: 058/070/06 **County:** MARION

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $308,013

Equalized Assessed Valuation: $14,923,023

Population: 3,589

Employees:

Full Time: 2

Part Time: 17

Salaries Paid: $67,912

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$175,747**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$49**	$82	$47
Revenue Collected During FY 11:	**$301,858**	$188,640	$125,645
Expenditures During FY 11:	**$248,975**	$182,432	$119,468
Per Capita Revenue:	**$84**	$89	$65
Per Capita Expenditures:	**$69**	$89	$59
Revenues over (under) Expenditures:	**$52,883**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**91.83%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$228,630**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$64**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$486,968**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$270.878	$120,463	$15,028
Per Capita Debt:	$75	$53	$8
General Obligation Debt over EAV:	0.93%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandusky-Elco-Tamms Fire Protection District

Unit Code: 002/020/06 **County:** ALEXANDER

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $12,199

Equalized Assessed Valuation: $5,498,720

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$109	$163,160	$91,454
Per Capita Beginning Fund Balance:	$	$82	$47
Revenue Collected During FY 11:	$11,761	$188,640	$125,645
Expenditures During FY 11:	$11,739	$182,432	$119,468
Per Capita Revenue:	$6	$89	$65
Per Capita Expenditures:	$6	$89	$59
Revenues over (under) Expenditures:	$22	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	1.12%	146.65%	83.22%
Ending Fund Balance for FY 11:	$131	$178,444	$99,277
Per Capita Ending Fund Balance:	$	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sandwich Fire Protection District

Unit Code: 019/070/06 **County:** DEKALB

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $1,253,904

Equalized Assessed Valuation: $265,434,155

Population: 14,500

Employees:

Full Time:

Part Time: 80

Salaries Paid: $291,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$797,816**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$55**	$131	$78
Revenue Collected During FY 11:	**$1,037,917**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$930,073**	$4,239,565	$2,793,450
Per Capita Revenue:	**$72**	$228	$190
Per Capita Expenditures:	**$64**	$221	$193
Revenues over (under) Expenditures:	**$107,844**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**97.38%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$905,660**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$62**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$905,660**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.664.338	$1,833,290	$396,348
Per Capita Debt:	$115	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$181,700
Equalized Assessed Valuation:	$70,544,993
Population:	4,620
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$2,705

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$137,794**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$30**	$82	$47
Revenue Collected During FY 11:	**$209,578**	$188,640	$125,645
Expenditures During FY 11:	**$331,223**	$182,432	$119,468
Per Capita Revenue:	**$45**	$89	$65
Per Capita Expenditures:	**$72**	$89	$59
Revenues over (under) Expenditures:	**-$121,645**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**4.88%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$16,149**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$3**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$16,149**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$60.000	$120,463	$15,028
Per Capita Debt:	$13	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Santa Fe Fire Protection District

Unit Code: 014/090/06 **County:** CLINTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $81,913

Equalized Assessed Valuation: $21,860,105

Population: 523

Employees:

Full Time:

Part Time: 5

Salaries Paid: $2,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$54,881**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$105**	$82	$47
Revenue Collected During FY 11:	**$104,044**	$188,640	$125,645
Expenditures During FY 11:	**$81,032**	$182,432	$119,468
Per Capita Revenue:	**$199**	$89	$65
Per Capita Expenditures:	**$155**	$89	$59
Revenues over (under) Expenditures:	**$23,012**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**96.13%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$77,893**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$149**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$77,893**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saunemin Fire Protection District

Unit Code: 053/090/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $175,000

Equalized Assessed Valuation: $16,401,240

Population: 900

Employees:

Full Time:

Part Time: 17

Salaries Paid: $9,555

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$115,311**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$128**	$82	$47
Revenue Collected During FY 11:	**$97,482**	$188,640	$125,645
Expenditures During FY 11:	**$170,772**	$182,432	$119,468
Per Capita Revenue:	**$108**	$89	$65
Per Capita Expenditures:	**$190**	$89	$59
Revenues over (under) Expenditures:	**-$73,290**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**24.61%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$42,021**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$47**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$7,741**	$9,542	$
Total Unreserved Funds:	**$148,133**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$9.043	$120,463	$15,028
Per Capita Debt:	$10	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Fire Protection District

Unit Code: 008/045/06 **County:** Carroll

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $91,000

Equalized Assessed Valuation: $17,568,581

Population: 830

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$3.985	$163,160	$91,454
Per Capita Beginning Fund Balance:	$5	$82	$47
Revenue Collected During FY 11:	$92.584	$188,640	$125,645
Expenditures During FY 11:	$91.613	$182,432	$119,468
Per Capita Revenue:	$112	$89	$65
Per Capita Expenditures:	$110	$89	$59
Revenues over (under) Expenditures:	$971	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	5.41%	146.65%	83.22%
Ending Fund Balance for FY 11:	$4.956	$178,444	$99,277
Per Capita Ending Fund Balance:	$6	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire Protection District

Unit Code: 064/170/06 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$445,384
Equalized Assessed Valuation:	$62,928,052
Population:	1,400
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$3,358

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$48,180**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$34**	$82	$47
Revenue Collected During FY 11:	**$440,301**	$188,640	$125,645
Expenditures During FY 11:	**$689,165**	$182,432	$119,468
Per Capita Revenue:	**$315**	$89	$65
Per Capita Expenditures:	**$492**	$89	$59
Revenues over (under) Expenditures:	**-$248,864**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**18.76%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$129,316**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$92**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,718**	$12,106	$
Total Unrestricted Net Assets:	**$126,598**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$330,000	$120,463	$15,028
Per Capita Debt:	$236	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scales Mound Fire Protection District

Unit Code: 043/050/06 **County:** JO DAVIESS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,298,100
Equalized Assessed Valuation:	$297,959,196
Population:	3,700
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$63,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$504,917**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$136**	$82	$47
Revenue Collected During FY 11:	**$634,183**	$188,640	$125,645
Expenditures During FY 11:	**$942,353**	$182,432	$119,468
Per Capita Revenue:	**$171**	$89	$65
Per Capita Expenditures:	**$255**	$89	$59
Revenues over (under) Expenditures:	**-$308,170**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**20.88%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$196,747**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$53**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$227,719**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schaeferville Fire Protection District

Unit Code: 090/160/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $102,640

Equalized Assessed Valuation: $9,092,423

Population: 1,275

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$20.610**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$16**	$82	$47
Revenue Collected During FY 11:	**$84.804**	$188,640	$125,645
Expenditures During FY 11:	**$40.622**	$182,432	$119,468
Per Capita Revenue:	**$67**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**$44.182**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**87.39%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$35.501**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$28**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$35.501**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$295,000	$120,463	$15,028
Per Capita Debt:	$231	$53	$8
General Obligation Debt over EAV:	3.24%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schuyler Fire Protection District

Unit Code: 084/020/06 **County:** Schuyler

Fiscal Year End: 12/30/2011

Accounting Method: Cash

Appropriation or Budget: $60,000

Equalized Assessed Valuation: $2,000,000

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$13.622**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$4**	$82	$47
Revenue Collected During FY 11:	**$54.761**	$188,640	$125,645
Expenditures During FY 11:	**$27.954**	$182,432	$119,468
Per Capita Revenue:	**$17**	$89	$65
Per Capita Expenditures:	**$9**	$89	$59
Revenues over (under) Expenditures:	**$26.807**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**144.63%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$40.429**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$13**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$94.072**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scott Fire Protection District

Unit Code: 010/135/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $219,010

Equalized Assessed Valuation: $60,869,595

Population: 2,025

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$142.269**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$70**	$82	$47
Revenue Collected During FY 11:	**$165.763**	$188,640	$125,645
Expenditures During FY 11:	**$224.410**	$182,432	$119,468
Per Capita Revenue:	**$82**	$89	$65
Per Capita Expenditures:	**$111**	$89	$59
Revenues over (under) Expenditures:	**-$58.647**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**37.26%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$83.622**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$41**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$83.622**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scottville-Modesto Fire Protection District

Unit Code: 056/035/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $144,084

Equalized Assessed Valuation: $18,117,321

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**-$8,624**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**-$3**	$82	$47
Revenue Collected During FY 11:	**$62,632**	$188,640	$125,645
Expenditures During FY 11:	**$40,262**	$182,432	$119,468
Per Capita Revenue:	**$25**	$89	$65
Per Capita Expenditures:	**$16**	$89	$59
Revenues over (under) Expenditures:	**$22,370**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**34.14%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$13,746**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$5**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$80.078	$120,463	$15,028
Per Capita Debt:	$32	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seaton Community Fire Protection District

Unit Code: 066/060/06 **County:** MERCER

Fiscal Year End:	7/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$100,949
Equalized Assessed Valuation:	$16,220,889
Population:	550
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$61,730**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$112**	$82	$47
Revenue Collected During FY 11:	**$54,590**	$188,640	$125,645
Expenditures During FY 11:	**$43,981**	$182,432	$119,468
Per Capita Revenue:	**$99**	$89	$65
Per Capita Expenditures:	**$80**	$89	$59
Revenues over (under) Expenditures:	**$10,609**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**164.48%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$72,339**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$132**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seatonville Fire Protection District

Unit Code: 006/130/06 **County:** BUREAU

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $52,100

Equalized Assessed Valuation: $10,742,052

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$91.615	$163,160	$91,454
Per Capita Beginning Fund Balance:	$93	$82	$47
Revenue Collected During FY 11:	$36.072	$188,640	$125,645
Expenditures During FY 11:	$23.744	$182,432	$119,468
Per Capita Revenue:	$37	$89	$65
Per Capita Expenditures:	$24	$89	$59
Revenues over (under) Expenditures:	$12.328	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	437.77%	146.65%	83.22%
Ending Fund Balance for FY 11:	$103.943	$178,444	$99,277
Per Capita Ending Fund Balance:	$106	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Secor Fire Protection District

Unit Code: 102/070/06 **County:** WOODFORD

Fiscal Year End: 5/1/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $118,279

Equalized Assessed Valuation: $27,765,005

Population: 1,208

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$13.477**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$11**	$82	$47
Revenue Collected During FY 11:	**$126.622**	$188,640	$125,645
Expenditures During FY 11:	**$305.499**	$182,432	$119,468
Per Capita Revenue:	**$105**	$89	$65
Per Capita Expenditures:	**$253**	$89	$59
Revenues over (under) Expenditures:	**-$178.877**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**-54.14%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**-$165.400**	$178,444	$99,277
Per Capita Ending Fund Balance:	**-$137**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**-$165.400**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seneca Rural Fire Protection District

Unit Code: 050/120/06 **County:** LASALLE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$561,800
Equalized Assessed Valuation:	$358,922,765
Population:	4,000
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$19,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$24,428**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$6**	$82	$47
Revenue Collected During FY 11:	**$574,828**	$188,640	$125,645
Expenditures During FY 11:	**$377,400**	$182,432	$119,468
Per Capita Revenue:	**$144**	$89	$65
Per Capita Expenditures:	**$94**	$89	$59
Revenues over (under) Expenditures:	**$197,428**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**58.79%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$221,856**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$55**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$221,857**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Serena Fire Protection District

Unit Code: 050/110/06 **County:** LASALLE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $498,900

Equalized Assessed Valuation: $128,045,921

Population: 3,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	-$198.837	$163,160	$91,454
Per Capita Beginning Fund Balance:	-$60	$82	$47
Revenue Collected During FY 11:	$398.917	$188,640	$125,645
Expenditures During FY 11:	$269.121	$182,432	$119,468
Per Capita Revenue:	$121	$89	$65
Per Capita Expenditures:	$82	$89	$59
Revenues over (under) Expenditures:	$129.796	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	-25.65%	146.65%	83.22%
Ending Fund Balance for FY 11:	-$69.041	$178,444	$99,277
Per Capita Ending Fund Balance:	-$21	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	-$69.041	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$247.061	$120,463	$15,028
Per Capita Debt:	$75	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sesser Fire Protection District

Unit Code: 028/010/06 **County:** FRANKLIN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$212,439
Equalized Assessed Valuation:	$24,968,994
Population:	4,500
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$18,052

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$36,698**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$8**	$82	$47
Revenue Collected During FY 11:	**$121,889**	$188,640	$125,645
Expenditures During FY 11:	**$145,220**	$182,432	$119,468
Per Capita Revenue:	**$27**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**-$23,331**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**9.20%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$13,367**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$3**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$13,367**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$87.340	$120,463	$15,028
Per Capita Debt:	$19	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Seven Hickory-Morgan Fire Protection District

Unit Code: 015/060/06 **County:** COLES

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $33,602

Equalized Assessed Valuation: $20,628,805

Population: 679

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$36.880**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$54**	$82	$47
Revenue Collected During FY 11:	**$40.714**	$188,640	$125,645
Expenditures During FY 11:	**$33.602**	$182,432	$119,468
Per Capita Revenue:	**$60**	$89	$65
Per Capita Expenditures:	**$49**	$89	$59
Revenues over (under) Expenditures:	**$7.112**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**130.92%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$43.992**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$65**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shabbona Fire Protection District

Unit Code: 019/080/06 **County:** DEKALB

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$328,908
Equalized Assessed Valuation:	$37,842,702
Population:	2,350
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$18,010

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$176,576**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$75**	$82	$47
Revenue Collected During FY 11:	**$247,954**	$188,640	$125,645
Expenditures During FY 11:	**$261,098**	$182,432	$119,468
Per Capita Revenue:	**$106**	$89	$65
Per Capita Expenditures:	**$111**	$89	$59
Revenues over (under) Expenditures:	**-$13,144**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**62.59%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$163,432**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$70**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$163,432**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$182.559**	$120,463	$15,028
Per Capita Debt:	**$78**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 **County:** CARROLL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$267,750
Equalized Assessed Valuation:	$31,697,204
Population:	1,656
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$36,173**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$22**	$82	$47
Revenue Collected During FY 11:	**$199,793**	$188,640	$125,645
Expenditures During FY 11:	**$233,313**	$182,432	$119,468
Per Capita Revenue:	**$121**	$89	$65
Per Capita Expenditures:	**$141**	$89	$59
Revenues over (under) Expenditures:	**-$33,520**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**1.14%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$2,653**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$2**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$2,654**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheffield Fire Protection District

Unit Code: 006/140/06 **County:** BUREAU

Fiscal Year End: 5/2/2011

Accounting Method: Cash

Appropriation or Budget: $136,750

Equalized Assessed Valuation: $14,086,913

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$73.894**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$37**	$82	$47
Revenue Collected During FY 11:	**$58.066**	$188,640	$125,645
Expenditures During FY 11:	**$50.603**	$182,432	$119,468
Per Capita Revenue:	**$29**	$89	$65
Per Capita Expenditures:	**$25**	$89	$59
Revenues over (under) Expenditures:	**$7.463**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**160.78%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$81.357**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$41**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$195.878	$120,463	$15,028
Per Capita Debt:	$98	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shelbyville Fire Protection District

Unit Code: 086/020/06 **County:** SHELBY

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$360,756
Equalized Assessed Valuation:	$107,038,618
Population:	6,200
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$164,435

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$201,729**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$33**	$82	$47
Revenue Collected During FY 11:	**$351,747**	$188,640	$125,645
Expenditures During FY 11:	**$337,785**	$182,432	$119,468
Per Capita Revenue:	**$57**	$89	$65
Per Capita Expenditures:	**$54**	$89	$59
Revenues over (under) Expenditures:	**$13,962**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**63.85%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$215,691**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$35**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$215,691**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$77.280	$120,463	$15,028
Per Capita Debt:	$12	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06 **County:** IROQUOIS

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$95,200
Equalized Assessed Valuation:	$18,057,078
Population:	1,800
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$9,796

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$87,655**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$49**	$82	$47
Revenue Collected During FY 11:	**$89,444**	$188,640	$125,645
Expenditures During FY 11:	**$84,816**	$182,432	$119,468
Per Capita Revenue:	**$50**	$89	$65
Per Capita Expenditures:	**$47**	$89	$59
Revenues over (under) Expenditures:	**$4,628**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**108.80%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$92,283**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$51**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$92,283**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheridan Fire Protection District

Unit Code: 050/130/06 **County:** LASALLE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$915,908
Equalized Assessed Valuation:	$28,683,573
Population:	5,168
Employees:	
Full Time:	6
Part Time:	6
Salaries Paid:	$142,480

Blended Component Units

Number Submitted = 1

SHERIDAN FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$902,772**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$175**	$82	$47
Revenue Collected During FY 11:	**$449,757**	$188,640	$125,645
Expenditures During FY 11:	**$284,085**	$182,432	$119,468
Per Capita Revenue:	**$87**	$89	$65
Per Capita Expenditures:	**$55**	$89	$59
Revenues over (under) Expenditures:	**$165,672**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**376.10%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$1,068,444**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$207**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$978,801**	$12,106	$
Total Unrestricted Net Assets:	**$89,084**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherman Fire Protection District

Unit Code: 083/170/06 **County:** SANGAMON

Fiscal Year End:	6/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,375,000
Equalized Assessed Valuation:	$109,676,457
Population:	7,000
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$92,624

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$308,597**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$44**	$82	$47
Revenue Collected During FY 11:	**$359,048**	$188,640	$125,645
Expenditures During FY 11:	**$367,377**	$182,432	$119,468
Per Capita Revenue:	**$51**	$89	$65
Per Capita Expenditures:	**$52**	$89	$59
Revenues over (under) Expenditures:	**-$8,329**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**81.73%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$300,268**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$43**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$230**	$12,106	$
Total Unrestricted Net Assets:	**$300,038**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$480.533	$120,463	$15,028
Per Capita Debt:	$69	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherrard Fire Protection District

Unit Code: 066/070/06 **County:** MERCER

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $555,550

Equalized Assessed Valuation: $59,759,434

Population: 3,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$79.677**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$22**	$82	$47
Revenue Collected During FY 11:	**$313.315**	$188,640	$125,645
Expenditures During FY 11:	**$294.486**	$182,432	$119,468
Per Capita Revenue:	**$87**	$89	$65
Per Capita Expenditures:	**$82**	$89	$59
Revenues over (under) Expenditures:	**$18.829**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**33.45%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$98.506**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$27**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$98.506**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 **County:** BOND

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $311,420

Equalized Assessed Valuation: $22,914,934

Population: 4,000

Employees:

Full Time:

Part Time: 5

Salaries Paid: $1,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$99.751	$163,160	$91,454
Per Capita Beginning Fund Balance:	$25	$82	$47
Revenue Collected During FY 11:	$114.854	$188,640	$125,645
Expenditures During FY 11:	$94.289	$182,432	$119,468
Per Capita Revenue:	$29	$89	$65
Per Capita Expenditures:	$24	$89	$59
Revenues over (under) Expenditures:	$20.565	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	127.60%	146.65%	83.22%
Ending Fund Balance for FY 11:	$120.316	$178,444	$99,277
Per Capita Ending Fund Balance:	$30	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$120.316	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$111,786**	$120,463	$15,028
Per Capita Debt:	**$28**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidell Fire & Rescue Fire Protection District

Unit Code: 092/085/06 **County:** VERMILION

Fiscal Year End: 3/31/2011

Accounting Method: Cash

Appropriation or Budget: $51,880

Equalized Assessed Valuation: $13,196,164

Population: 626

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$6.544	$163,160	$91,454
Per Capita Beginning Fund Balance:	$10	$82	$47
Revenue Collected During FY 11:	$39.358	$188,640	$125,645
Expenditures During FY 11:	$30.300	$182,432	$119,468
Per Capita Revenue:	$63	$89	$65
Per Capita Expenditures:	$48	$89	$59
Revenues over (under) Expenditures:	$9.058	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	51.49%	146.65%	83.22%
Ending Fund Balance for FY 11:	$15.602	$178,444	$99,277
Per Capita Ending Fund Balance:	$25	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$8.500	$120,463	$15,028
Per Capita Debt:	$14	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidney Fire Protection District

Unit Code: 010/140/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$86,715
Equalized Assessed Valuation:	$86,719
Population:	1,600
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$543.831**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$340**	$82	$47
Revenue Collected During FY 11:	**$93.069**	$188,640	$125,645
Expenditures During FY 11:	**$128.429**	$182,432	$119,468
Per Capita Revenue:	**$58**	$89	$65
Per Capita Expenditures:	**$80**	$89	$59
Revenues over (under) Expenditures:	**-$35.360**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**395.92%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$508.471**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$318**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$277.851	$120,463	$15,028
Per Capita Debt:	$174	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Signal Hill Fire Protection District

Unit Code: 088/200/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $553,832

Equalized Assessed Valuation: $89,005,042

Population: 5,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $93,675

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$338,477**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$68**	$82	$47
Revenue Collected During FY 11:	**$446,725**	$188,640	$125,645
Expenditures During FY 11:	**$396,409**	$182,432	$119,468
Per Capita Revenue:	**$89**	$89	$65
Per Capita Expenditures:	**$79**	$89	$59
Revenues over (under) Expenditures:	**$50,316**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**98.08%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$388,793**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$78**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$57,484**	$12,106	$
Total Unrestricted Net Assets:	**-$690,722**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1,115,000	$120,463	$15,028
Per Capita Debt:	$223	$53	$8
General Obligation Debt over EAV:	1.25%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithboro Fire Protection District

Unit Code: 003/025/06 **County:** BOND

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $55,353

Equalized Assessed Valuation: $10,200,000

Population: 1,271

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$20.999**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$17**	$82	$47
Revenue Collected During FY 11:	**$63.262**	$188,640	$125,645
Expenditures During FY 11:	**$55.353**	$182,432	$119,468
Per Capita Revenue:	**$50**	$89	$65
Per Capita Expenditures:	**$44**	$89	$59
Revenues over (under) Expenditures:	**$7.909**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**52.22%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$28.908**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$23**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$36.509	$120,463	$15,028
Per Capita Debt:	$29	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithfield Fire Protection District

Unit Code: 029/120/06 **County:** FULTON

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $31,500

Equalized Assessed Valuation: $7,226,333

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$12.118	$163,160	$91,454
Per Capita Beginning Fund Balance:	$5	$82	$47
Revenue Collected During FY 11:	$113.831	$188,640	$125,645
Expenditures During FY 11:	$119.166	$182,432	$119,468
Per Capita Revenue:	$46	$89	$65
Per Capita Expenditures:	$48	$89	$59
Revenues over (under) Expenditures:	-$5.335	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	5.69%	146.65%	83.22%
Ending Fund Balance for FY 11:	$6.783	$178,444	$99,277
Per Capita Ending Fund Balance:	$3	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$6.784	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$7.044	$120,463	$15,028
Per Capita Debt:	$3	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Smithton Fire Protection District

Unit Code: 088/205/06 **County:** ST. CLAIR

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$327,036
Equalized Assessed Valuation:	$98,103,884
Population:	6,000
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$10,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$63,097**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$11**	$82	$47
Revenue Collected During FY 11:	**$292,918**	$188,640	$125,645
Expenditures During FY 11:	**$329,534**	$182,432	$119,468
Per Capita Revenue:	**$49**	$89	$65
Per Capita Expenditures:	**$55**	$89	$59
Revenues over (under) Expenditures:	**-$36,616**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**23.21%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$76,481**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$13**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$76,481**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1,123,147	$120,463	$15,028
Per Capita Debt:	$187	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Somonauk Community Fire Protection District

Unit Code: 019/090/06 **County:** DEKALB

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $939,430

Equalized Assessed Valuation: $183,438,833

Population: 9,000

Employees:

Full Time:

Part Time: 30

Salaries Paid: $122,815

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,331,488**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$148**	$131	$78
Revenue Collected During FY 11:	**$885,400**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$736,898**	$4,239,565	$2,793,450
Per Capita Revenue:	**$98**	$228	$190
Per Capita Expenditures:	**$82**	$221	$193
Revenues over (under) Expenditures:	**$148,502**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**200.84%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1,479,990**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$164**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$503,634**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.595	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Elgin & Countryside Fire Protection District

Unit Code: 045/170/06 **County:** KANE

Fiscal Year End:	5/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,393,150
Equalized Assessed Valuation:	$848,735,981
Population:	27,000
Employees:	
Full Time:	32
Part Time:	39
Salaries Paid:	$2,970,694

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5,653,539**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$209**	$131	$78
Revenue Collected During FY 11:	**$5,135,492**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$4,847,626**	$4,239,565	$2,793,450
Per Capita Revenue:	**$190**	$228	$190
Per Capita Expenditures:	**$180**	$221	$193
Revenues over (under) Expenditures:	**$287,866**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**77.00%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$3,732,521**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$138**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,754**	$508,583	$
Total Unrestricted Net Assets:	**$3,726,767**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Macon Fire Protection District

Unit Code: 055/090/06 **County:** MACON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$137,470
Equalized Assessed Valuation:	$43,432,506
Population:	4,000
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$26,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$213,338**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$53**	$82	$47
Revenue Collected During FY 11:	**$138,318**	$188,640	$125,645
Expenditures During FY 11:	**$129,363**	$182,432	$119,468
Per Capita Revenue:	**$35**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**$8,955**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**171.84%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$222,293**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$56**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$8,977**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$128.400	$120,463	$15,028
Per Capita Debt:	$32	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Moline Fire Protection District

Unit Code: 081/150/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $41,965

Equalized Assessed Valuation: $16,279,009

Population: 3,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$2.899	$163,160	$91,454
Per Capita Beginning Fund Balance:	$1	$82	$47
Revenue Collected During FY 11:	$37.729	$188,640	$125,645
Expenditures During FY 11:	$38.129	$182,432	$119,468
Per Capita Revenue:	$12	$89	$65
Per Capita Expenditures:	$12	$89	$59
Revenues over (under) Expenditures:	-$400	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	6.55%	146.65%	83.22%
Ending Fund Balance for FY 11:	$2.499	$178,444	$99,277
Per Capita Ending Fund Balance:	$1	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Oak Knolls Fire Protection District

Unit Code: 083/190/06 **County:** SANGAMON

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $146,882

Equalized Assessed Valuation: $51,306,918

Population: 1,679

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$6.000	$163,160	$91,454
Per Capita Beginning Fund Balance:	$4	$82	$47
Revenue Collected During FY 11:	$147.373	$188,640	$125,645
Expenditures During FY 11:	$147.373	$182,432	$119,468
Per Capita Revenue:	$88	$89	$65
Per Capita Expenditures:	$88	$89	$59
Revenues over (under) Expenditures:	$	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	4.07%	146.65%	83.22%
Ending Fund Balance for FY 11:	$6.000	$178,444	$99,277
Per Capita Ending Fund Balance:	$4	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$6.000	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Roxana Fire Protection District

Unit Code: 057/180/06 **County:** MADISON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$309,416
Equalized Assessed Valuation:	$21,955,167
Population:	2,053
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$7,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$68,469**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$33**	$82	$47
Revenue Collected During FY 11:	**$124,061**	$188,640	$125,645
Expenditures During FY 11:	**$141,028**	$182,432	$119,468
Per Capita Revenue:	**$60**	$89	$65
Per Capita Expenditures:	**$69**	$89	$59
Revenues over (under) Expenditures:	**-$16,967**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**36.52%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$51,502**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$25**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$51,502**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$98.355	$120,463	$15,028
Per Capita Debt:	$48	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Westmont Fire Protection District

Unit Code: 022/190/06 **County:** DUPAGE

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $113,550

Equalized Assessed Valuation: $21,242,220

Population: 552

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$148.215**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$269**	$82	$47
Revenue Collected During FY 11:	**$35.858**	$188,640	$125,645
Expenditures During FY 11:	**$32.397**	$182,432	$119,468
Per Capita Revenue:	**$65**	$89	$65
Per Capita Expenditures:	**$59**	$89	$59
Revenues over (under) Expenditures:	**$3.461**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**468.18%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$151.676**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$275**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Wheatland Fire Protection District

Unit Code: 055/100/06 **County:** MACON

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$177,100
Equalized Assessed Valuation:	$43,742,053
Population:	1,500
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$6,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$101,385**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$68**	$82	$47
Revenue Collected During FY 11:	**$161,445**	$188,640	$125,645
Expenditures During FY 11:	**$161,110**	$182,432	$119,468
Per Capita Revenue:	**$108**	$89	$65
Per Capita Expenditures:	**$107**	$89	$59
Revenues over (under) Expenditures:	**$335**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**63.14%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$101,720**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$68**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,000**	$12,106	$
Total Unrestricted Net Assets:	**$132,210**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$31,000	$120,463	$15,028
Per Capita Debt:	$21	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Wilmington Fire Protection District

Unit Code: 032/050/06 **County:** GRUNDY

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $85,897

Equalized Assessed Valuation: $20,885,123

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$9.946**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$10**	$82	$47
Revenue Collected During FY 11:	**$70.656**	$188,640	$125,645
Expenditures During FY 11:	**$67.802**	$182,432	$119,468
Per Capita Revenue:	**$71**	$89	$65
Per Capita Expenditures:	**$68**	$89	$59
Revenues over (under) Expenditures:	**$2.854**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**18.88%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$12.800**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$13**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4.404**	$12,106	$
Total Unrestricted Net Assets:	**$8.397**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southlawn Fire Protection District

Unit Code: 083/180/06 **County:** SANGAMON

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $73,738

Equalized Assessed Valuation: $22,059,973

Population: 2,303

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$	$163,160	$91,454
Per Capita Beginning Fund Balance:	$	$82	$47
Revenue Collected During FY 11:	$70.272	$188,640	$125,645
Expenditures During FY 11:	$64.272	$182,432	$119,468
Per Capita Revenue:	$31	$89	$65
Per Capita Expenditures:	$28	$89	$59
Revenues over (under) Expenditures:	$6.000	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	9.34%	146.65%	83.22%
Ending Fund Balance for FY 11:	$6.000	$178,444	$99,277
Per Capita Ending Fund Balance:	$3	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southside Fire Protection District

Unit Code: 083/200/06 **County:** SANGAMON

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $125,694

Equalized Assessed Valuation: $35,480,864

Population: 3,925

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$6.000**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$2**	$82	$47
Revenue Collected During FY 11:	**$125.136**	$188,640	$125,645
Expenditures During FY 11:	**$125.136**	$182,432	$119,468
Per Capita Revenue:	**$32**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**$**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**4.79%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$6.000**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$2**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$6.000**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Spring Bay Fire Protection District

Unit Code: 102/080/06 **County:** WOODFORD

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$653,564
Equalized Assessed Valuation:	$75,204,482
Population:	5,000
Employees:	
Full Time:	
Part Time:	39
Salaries Paid:	$23,632

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$258,715**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$52**	$82	$47
Revenue Collected During FY 11:	**$391,380**	$188,640	$125,645
Expenditures During FY 11:	**$355,129**	$182,432	$119,468
Per Capita Revenue:	**$78**	$89	$65
Per Capita Expenditures:	**$71**	$89	$59
Revenues over (under) Expenditures:	**$36,251**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**85.67%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$304,237**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$61**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$304,237**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$401.683	$120,463	$15,028
Per Capita Debt:	$80	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Spring Grove Fire Protection District

Unit Code: 063/020/06 **County:** MCHENRY

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $3,174,700

Equalized Assessed Valuation: $287,758,743

Population: 8,500

Employees:

Full Time:

Part Time: 51

Salaries Paid: $692,408

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$319,763**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$38**	$131	$78
Revenue Collected During FY 11:	**$1,483,945**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$1,841,191**	$4,239,565	$2,793,450
Per Capita Revenue:	**$175**	$228	$190
Per Capita Expenditures:	**$217**	$221	$193
Revenues over (under) Expenditures:	**-$357,246**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**19.86%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$365,639**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$43**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$143,699**	$508,583	$
Total Unrestricted Net Assets:	**$221,942**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.675.000	$1,833,290	$396,348
Per Capita Debt:	$197	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Springcreek Fire Protection District

Unit Code: 075/060/06 **County:** Pike

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $25,809

Equalized Assessed Valuation: $3,973,767

Population: 677

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$8,449	$163,160	$91,454
Per Capita Beginning Fund Balance:	$12	$82	$47
Revenue Collected During FY 11:	$28,043	$188,640	$125,645
Expenditures During FY 11:	$25,809	$182,432	$119,468
Per Capita Revenue:	$41	$89	$65
Per Capita Expenditures:	$38	$89	$59
Revenues over (under) Expenditures:	$2,234	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	41.39%	146.65%	83.22%
Ending Fund Balance for FY 11:	$10,683	$178,444	$99,277
Per Capita Ending Fund Balance:	$16	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$10,682	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$42.013	$120,463	$15,028
Per Capita Debt:	$62	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Elmo Fire Protection District

Unit Code: 026/030/06 **County:** FAYETTE

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$91,500
Equalized Assessed Valuation:	$22,162,514
Population:	3,433
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$707

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$143.637**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$42**	$82	$47
Revenue Collected During FY 11:	**$68.500**	$188,640	$125,645
Expenditures During FY 11:	**$57.127**	$182,432	$119,468
Per Capita Revenue:	**$20**	$89	$65
Per Capita Expenditures:	**$17**	$89	$59
Revenues over (under) Expenditures:	**$11.373**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**271.34%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$155.010**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$45**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Jacob Twp Fire Protection District

Unit Code: 057/170/06 **County:** MADISON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$489,700
Equalized Assessed Valuation:	$51,921,347
Population:	2,273
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$3,300

Blended Component Units

Number Submitted = 1

ST. JACOB FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$223,149**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$98**	$82	$47
Revenue Collected During FY 11:	**$202,418**	$188,640	$125,645
Expenditures During FY 11:	**$143,645**	$182,432	$119,468
Per Capita Revenue:	**$89**	$89	$65
Per Capita Expenditures:	**$63**	$89	$59
Revenues over (under) Expenditures:	**$58,773**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**196.26%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$281,922**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$124**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$290,922**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Joseph-Stanton Fire Protection District

Unit Code: 010/120/06 **County:** CHAMPAIGN

Fiscal Year End:	5/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$445,396
Equalized Assessed Valuation:	$124,256,299
Population:	6,000
Employees:	
Full Time:	
Part Time:	44
Salaries Paid:	$53,170

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$429,157**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$72**	$82	$47
Revenue Collected During FY 11:	**$265,226**	$188,640	$125,645
Expenditures During FY 11:	**$154,924**	$182,432	$119,468
Per Capita Revenue:	**$44**	$89	$65
Per Capita Expenditures:	**$26**	$89	$59
Revenues over (under) Expenditures:	**$110,302**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**348.21%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$539,459**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$90**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$539,459**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Libory Fire Protection District

Unit Code: 088/230/06 **County:** ST. CLAIR

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$735,300
Equalized Assessed Valuation:	$21,084,286
Population:	1,000
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$691,277**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$691**	$82	$47
Revenue Collected During FY 11:	**$105,146**	$188,640	$125,645
Expenditures During FY 11:	**$770,469**	$182,432	$119,468
Per Capita Revenue:	**$105**	$89	$65
Per Capita Expenditures:	**$770**	$89	$59
Revenues over (under) Expenditures:	**-$665,323**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**3.37%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$25,954**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$26**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$15,516**	$9,542	$
Total Unreserved Funds:	**$10,437**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$850.237	$120,463	$15,028
Per Capita Debt:	$850	$53	$8
General Obligation Debt over EAV:	3.56%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Peter Fire Protection District

Unit Code: 026/040/06 **County:** FAYETTE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$53,750
Equalized Assessed Valuation:	$11,431,341
Population:	750
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$12.543**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$17**	$82	$47
Revenue Collected During FY 11:	**$46.139**	$188,640	$125,645
Expenditures During FY 11:	**$51.765**	$182,432	$119,468
Per Capita Revenue:	**$62**	$89	$65
Per Capita Expenditures:	**$69**	$89	$59
Revenues over (under) Expenditures:	**-$5.626**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**13.23%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$6.848**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$9**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$6.848**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$28.250	$120,463	$15,028
Per Capita Debt:	$38	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Rose Fire Protection District

Unit Code: 014/080/06 **County:** CLINTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $66,891

Equalized Assessed Valuation: $22,991,077

Population: 1,422

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$32.125**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$23**	$82	$47
Revenue Collected During FY 11:	**$66.891**	$188,640	$125,645
Expenditures During FY 11:	**$71.959**	$182,432	$119,468
Per Capita Revenue:	**$47**	$89	$65
Per Capita Expenditures:	**$51**	$89	$59
Revenues over (under) Expenditures:	**-$5.068**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**37.60%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$27.056**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$19**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Standard Fire Protection District

Unit Code: 078/040/06 **County:** PUTNAM

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $62,470

Equalized Assessed Valuation: $20,666,511

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$56.845**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$39**	$82	$47
Revenue Collected During FY 11:	**$284.457**	$188,640	$125,645
Expenditures During FY 11:	**$285.085**	$182,432	$119,468
Per Capita Revenue:	**$196**	$89	$65
Per Capita Expenditures:	**$197**	$89	$59
Revenues over (under) Expenditures:	**-$628**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**19.72%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$56.217**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$39**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$56.217**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: State Park Place Fire Protection District

Unit Code: 088/210/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $138,400

Equalized Assessed Valuation: $15,627,732

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$86.333**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$17**	$82	$47
Revenue Collected During FY 11:	**$99.797**	$188,640	$125,645
Expenditures During FY 11:	**$92.060**	$182,432	$119,468
Per Capita Revenue:	**$20**	$89	$65
Per Capita Expenditures:	**$18**	$89	$59
Revenues over (under) Expenditures:	**$7.737**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**102.18%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$94.070**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$19**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$12.546**	$12,106	$
Total Unrestricted Net Assets:	**$81.524**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$92.889	$120,463	$15,028
Per Capita Debt:	$19	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Staunton Fire Protection District

Unit Code: 056/040/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $312,766

Equalized Assessed Valuation: $78,121,240

Population: 5,084

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$805.433**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$158**	$82	$47
Revenue Collected During FY 11:	**$302.673**	$188,640	$125,645
Expenditures During FY 11:	**$297.207**	$182,432	$119,468
Per Capita Revenue:	**$60**	$89	$65
Per Capita Expenditures:	**$58**	$89	$59
Revenues over (under) Expenditures:	**$5.466**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**272.84%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$810.899**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$160**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$143.940**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$871.766**	$120,463	$15,028
Per Capita Debt:	**$171**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Steger Estates Fire Protection District

Unit Code: 099/130/06 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$229,311
Equalized Assessed Valuation:	$1,419,915,630
Population:	1,600
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$110,773

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$150,265**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$94**	$82	$47
Revenue Collected During FY 11:	**$223,296**	$188,640	$125,645
Expenditures During FY 11:	**$229,311**	$182,432	$119,468
Per Capita Revenue:	**$140**	$89	$65
Per Capita Expenditures:	**$143**	$89	$59
Revenues over (under) Expenditures:	**-$6,015**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**62.91%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$144,250**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$90**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$144,250**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$29.964	$120,463	$15,028
Per Capita Debt:	$19	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06 **County:** WHITESIDE

Fiscal Year End: 6/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $222,997

Equalized Assessed Valuation: $134,780,260

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$28.380	$163,160	$91,454
Per Capita Beginning Fund Balance:	$8	$82	$47
Revenue Collected During FY 11:	$232.798	$188,640	$125,645
Expenditures During FY 11:	$230.055	$182,432	$119,468
Per Capita Revenue:	$63	$89	$65
Per Capita Expenditures:	$62	$89	$59
Revenues over (under) Expenditures:	$2.743	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	13.53%	146.65%	83.22%
Ending Fund Balance for FY 11:	$31.123	$178,444	$99,277
Per Capita Ending Fund Balance:	$8	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$31.123	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stewardson Fire Protection District

Unit Code: 086/050/06 **County:** SHELBY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$104,770
Equalized Assessed Valuation:	$17,940,240
Population:	1,200
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$11,500

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$114,820**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$96**	$82	$47
Revenue Collected During FY 11:	**$98,242**	$188,640	$125,645
Expenditures During FY 11:	**$100,655**	$182,432	$119,468
Per Capita Revenue:	**$82**	$89	$65
Per Capita Expenditures:	**$84**	$89	$59
Revenues over (under) Expenditures:	**-$2,413**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**111.68%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$112,407**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$94**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$112,407**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stillman Valley Fire Protection District

Unit Code: 071/090/06 **County:** OGLE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$657,700
Equalized Assessed Valuation:	$97,989,000
Population:	6,900
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$117,361

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$447,006**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$65**	$82	$47
Revenue Collected During FY 11:	**$843,566**	$188,640	$125,645
Expenditures During FY 11:	**$842,057**	$182,432	$119,468
Per Capita Revenue:	**$122**	$89	$65
Per Capita Expenditures:	**$122**	$89	$59
Revenues over (under) Expenditures:	**$1,509**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**55.40%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$466,515**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$68**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$466,515**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$382.855	$120,463	$15,028
Per Capita Debt:	$55	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockland Fire Protection District

Unit Code: 038/180/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $149,000

Equalized Assessed Valuation: $91,725,441

Population: 341

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$167,380**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$491**	$82	$47
Revenue Collected During FY 11:	**$76,358**	$188,640	$125,645
Expenditures During FY 11:	**$64,813**	$182,432	$119,468
Per Capita Revenue:	**$224**	$89	$65
Per Capita Expenditures:	**$190**	$89	$59
Revenues over (under) Expenditures:	**$11,545**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**276.06%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$178,925**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$525**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$178,925**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$9.916	$120,463	$15,028
Per Capita Debt:	$29	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Fire Protection District

Unit Code: 043/060/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $239,750

Equalized Assessed Valuation: $56,822,950

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$61,958**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$18**	$82	$47
Revenue Collected During FY 11:	**$228,205**	$188,640	$125,645
Expenditures During FY 11:	**$153,596**	$182,432	$119,468
Per Capita Revenue:	**$65**	$89	$65
Per Capita Expenditures:	**$44**	$89	$59
Revenues over (under) Expenditures:	**$74,609**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**88.91%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$136,567**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$39**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$136,567**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$180,000	$120,463	$15,028
Per Capita Debt:	$51	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Fire Protection District

Unit Code: 011/050/06 **County:** CHRISTIAN

Fiscal Year End:	5/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$200,797
Equalized Assessed Valuation:	$31,630,307
Population:	1,700
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$8,242

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$87,516**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$51**	$82	$47
Revenue Collected During FY 11:	**$122,009**	$188,640	$125,645
Expenditures During FY 11:	**$99,935**	$182,432	$119,468
Per Capita Revenue:	**$72**	$89	$65
Per Capita Expenditures:	**$59**	$89	$59
Revenues over (under) Expenditures:	**$22,074**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**109.66%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$109,590**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$64**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$109,590**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Strasburg Fire Protection District

Unit Code: 086/055/06 **County:** SHELBY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$24,334
Equalized Assessed Valuation:	$13,492,416
Population:	1,500
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$1,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$59,114**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$39**	$82	$47
Revenue Collected During FY 11:	**$25,568**	$188,640	$125,645
Expenditures During FY 11:	**$22,430**	$182,432	$119,468
Per Capita Revenue:	**$17**	$89	$65
Per Capita Expenditures:	**$15**	$89	$59
Revenues over (under) Expenditures:	**$3,138**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**277.54%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$62,252**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$42**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$62,250**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$97.754	$120,463	$15,028
Per Capita Debt:	$65	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sublette Fire Protection District

Unit Code: 052/080/06 **County:** LEE

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$479,700
Equalized Assessed Valuation:	$45,856,979
Population:	750
Employees:	
Full Time:	
Part Time:	34
Salaries Paid:	$31,022

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$380,110**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$507**	$82	$47
Revenue Collected During FY 11:	**$218,383**	$188,640	$125,645
Expenditures During FY 11:	**$136,263**	$182,432	$119,468
Per Capita Revenue:	**$291**	$89	$65
Per Capita Expenditures:	**$182**	$89	$59
Revenues over (under) Expenditures:	**$82,120**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**339.22%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$462,230**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$616**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$462,230**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$142.946**	$120,463	$15,028
Per Capita Debt:	**$191**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Fire Protection District

Unit Code: 014/015/06 **County:** CLINTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $147,800

Equalized Assessed Valuation: $76,584,900

Population: 5,447

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$392.998**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$72**	$82	$47
Revenue Collected During FY 11:	**$148.893**	$188,640	$125,645
Expenditures During FY 11:	**$126.368**	$182,432	$119,468
Per Capita Revenue:	**$27**	$89	$65
Per Capita Expenditures:	**$23**	$89	$59
Revenues over (under) Expenditures:	**$22.525**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**328.82%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$415.523**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$76**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$415.523**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$268.804	$120,463	$15,028
Per Capita Debt:	$49	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Ambulance Service Fire Protection District

Unit Code: 014/105/06 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$382,500
Equalized Assessed Valuation:	$111,211,846
Population:	9,480
Employees:	
Full Time:	1
Part Time:	34
Salaries Paid:	$144,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$282,595**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$30**	$82	$47
Revenue Collected During FY 11:	**$303,504**	$188,640	$125,645
Expenditures During FY 11:	**$271,582**	$182,432	$119,468
Per Capita Revenue:	**$32**	$89	$65
Per Capita Expenditures:	**$29**	$89	$59
Revenues over (under) Expenditures:	**$31,922**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**115.81%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$314,517**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$33**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$314,517**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Fire Protection District

Unit Code: 045/190/06 **County:** KANE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,365,865
Equalized Assessed Valuation:	$489,525,480
Population:	11,000
Employees:	
Full Time:	19
Part Time:	17
Salaries Paid:	$1,356,487

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$241,342**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$22**	$131	$78
Revenue Collected During FY 11:	**$2,710,442**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$2,542,680**	$4,239,565	$2,793,450
Per Capita Revenue:	**$246**	$228	$190
Per Capita Expenditures:	**$231**	$221	$193
Revenues over (under) Expenditures:	**$167,762**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**47.47%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1,207,043**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$110**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$1,579,523**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3,273,425	$1,833,290	$396,348
Per Capita Debt:	$298	$80	$35
General Obligation Debt over EAV:	0.51%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sullivan Fire Protection District

Unit Code: 070/050/06 **County:** MOULTRIE

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,194,564
Equalized Assessed Valuation:	$97,119,176
Population:	7,300
Employees:	
Full Time:	11
Part Time:	22
Salaries Paid:	$659,707

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.729.265**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$237**	$131	$78
Revenue Collected During FY 11:	**$1.625.029**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$1.621.302**	$4,239,565	$2,793,450
Per Capita Revenue:	**$223**	$228	$190
Per Capita Expenditures:	**$222**	$221	$193
Revenues over (under) Expenditures:	**$3.727**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**109.30%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1.772.092**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$243**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$30.965**	$508,583	$
Total Unrestricted Net Assets:	**$1.685.493**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$225,000	$1,833,290	$396,348
Per Capita Debt:	$31	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sullivant Twp Fire Protection District

Unit Code: 027/050/06 **County:** FORD

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $70,370

Equalized Assessed Valuation: $10,353,943

Population: 725

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$14.760	$163,160	$91,454
Per Capita Beginning Fund Balance:	$20	$82	$47
Revenue Collected During FY 11:	$66.685	$188,640	$125,645
Expenditures During FY 11:	$56.298	$182,432	$119,468
Per Capita Revenue:	$92	$89	$65
Per Capita Expenditures:	$78	$89	$59
Revenues over (under) Expenditures:	$10.387	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	44.67%	146.65%	83.22%
Ending Fund Balance for FY 11:	$25.147	$178,444	$99,277
Per Capita Ending Fund Balance:	$35	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$25.147	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$193,241**	$120,463	$15,028
Per Capita Debt:	**$267**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sunnycrest Fire Protection District

Unit Code: 016/340/06 **County:** COOK

Fiscal Year End:	5/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$300,148
Equalized Assessed Valuation:	$18,228,863
Population:	2,000
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$8,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$131,682**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$66**	$82	$47
Revenue Collected During FY 11:	**$122,536**	$188,640	$125,645
Expenditures During FY 11:	**$202,442**	$182,432	$119,468
Per Capita Revenue:	**$61**	$89	$65
Per Capita Expenditures:	**$101**	$89	$59
Revenues over (under) Expenditures:	**-$79,906**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**25.58%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$51,776**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$26**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$115,687**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sycamore Fire Protection District

Unit Code: 019/100/06 **County:** DEKALB

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $314,950

Equalized Assessed Valuation: $101,844,624

Population: 17,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$173,437**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$10**	$82	$47
Revenue Collected During FY 11:	**$313,195**	$188,640	$125,645
Expenditures During FY 11:	**$281,061**	$182,432	$119,468
Per Capita Revenue:	**$18**	$89	$65
Per Capita Expenditures:	**$16**	$89	$59
Revenues over (under) Expenditures:	**$32,134**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**73.14%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$205,571**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$12**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$205,570**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Table Grove Fire Protection District

Unit Code: 029/130/06 **County:** FULTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $30,458

Equalized Assessed Valuation: $12,447,809

Population: 725

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$50,907**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$70**	$82	$47
Revenue Collected During FY 11:	**$41,180**	$188,640	$125,645
Expenditures During FY 11:	**$39,915**	$182,432	$119,468
Per Capita Revenue:	**$57**	$89	$65
Per Capita Expenditures:	**$55**	$89	$59
Revenues over (under) Expenditures:	**$1,265**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**130.71%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$52,172**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$72**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$52,172**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$73.850	$120,463	$15,028
Per Capita Debt:	$102	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tallula Fire Protection District

Unit Code: 065/040/06 **County:** MENARD

Fiscal Year End: 8/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $58,221

Equalized Assessed Valuation: $19,795,886

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$61.423**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$56**	$82	$47
Revenue Collected During FY 11:	**$108.613**	$188,640	$125,645
Expenditures During FY 11:	**$87.101**	$182,432	$119,468
Per Capita Revenue:	**$99**	$89	$65
Per Capita Expenditures:	**$79**	$89	$59
Revenues over (under) Expenditures:	**$21.512**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**95.22%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$82.935**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$75**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$82.935**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tamaroa Community Fire Protection District

Unit Code: 073/020/06 **County:** PERRY

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $69,900

Equalized Assessed Valuation: $15,797,893

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$68.767**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$23**	$82	$47
Revenue Collected During FY 11:	**$52.489**	$188,640	$125,645
Expenditures During FY 11:	**$64.205**	$182,432	$119,468
Per Capita Revenue:	**$17**	$89	$65
Per Capita Expenditures:	**$21**	$89	$59
Revenues over (under) Expenditures:	**-$11.716**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**88.86%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$57.051**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$19**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$57.051**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$20,993	$120,463	$15,028
Per Capita Debt:	$7	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tampico Rural Fire Protection District

Unit Code: 098/070/06 **County:** WHITESIDE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$325,700
Equalized Assessed Valuation:	$317,330
Population:	1,600
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$59,621

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$66,013**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$41**	$82	$47
Revenue Collected During FY 11:	**$193,030**	$188,640	$125,645
Expenditures During FY 11:	**$206,673**	$182,432	$119,468
Per Capita Revenue:	**$121**	$89	$65
Per Capita Expenditures:	**$129**	$89	$59
Revenues over (under) Expenditures:	**-$13,643**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**25.34%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$52,370**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$33**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$72,918**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Fire Protection District

Unit Code: 011/060/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $138,650

Equalized Assessed Valuation: $61,708,259

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$87.401	$163,160	$91,454
Per Capita Beginning Fund Balance:	$7	$82	$47
Revenue Collected During FY 11:	$132.179	$188,640	$125,645
Expenditures During FY 11:	$53.644	$182,432	$119,468
Per Capita Revenue:	$10	$89	$65
Per Capita Expenditures:	$4	$89	$59
Revenues over (under) Expenditures:	$78.535	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	309.33%	146.65%	83.22%
Ending Fund Balance for FY 11:	$165.936	$178,444	$99,277
Per Capita Ending Fund Balance:	$13	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7.144	$9,542	$
Total Unreserved Funds:	$158.792	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$168.633	$120,463	$15,028
Per Capita Debt:	$13	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Teutopolis Fire Protection District

Unit Code: 025/040/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $921,950

Equalized Assessed Valuation: $66,428,144

Population: 6,735

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$81.399	$163,160	$91,454
Per Capita Beginning Fund Balance:	$12	$82	$47
Revenue Collected During FY 11:	$204.583	$188,640	$125,645
Expenditures During FY 11:	$174.224	$182,432	$119,468
Per Capita Revenue:	$30	$89	$65
Per Capita Expenditures:	$26	$89	$59
Revenues over (under) Expenditures:	$30.359	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	64.15%	146.65%	83.22%
Ending Fund Balance for FY 11:	$111.758	$178,444	$99,277
Per Capita Ending Fund Balance:	$17	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$111.758	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$124,942	$120,463	$15,028
Per Capita Debt:	$19	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomasboro Fire Protection District

Unit Code: 010/150/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$222,957
Equalized Assessed Valuation:	$50,874,731
Population:	2,945
Employees:	
Full Time:	
Part Time:	43
Salaries Paid:	$23,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$55,710**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$19**	$82	$47
Revenue Collected During FY 11:	**$112,433**	$188,640	$125,645
Expenditures During FY 11:	**$173,071**	$182,432	$119,468
Per Capita Revenue:	**$38**	$89	$65
Per Capita Expenditures:	**$59**	$89	$59
Revenues over (under) Expenditures:	**-$60,638**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**30.61%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$52,974**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$18**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$52,974**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$303,951	$120,463	$15,028
Per Capita Debt:	$103	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06 **County:** CARROLL

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $488,408

Equalized Assessed Valuation: $31,883,821

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$311.748**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$120**	$82	$47
Revenue Collected During FY 11:	**$215.485**	$188,640	$125,645
Expenditures During FY 11:	**$170.873**	$182,432	$119,468
Per Capita Revenue:	**$83**	$89	$65
Per Capita Expenditures:	**$66**	$89	$59
Revenues over (under) Expenditures:	**$44.612**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**208.55%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$356.360**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$137**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$356.360**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$142.213	$120,463	$15,028
Per Capita Debt:	$55	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tilden Fire Protection District

Unit Code: 079/020/06 **County:** RANDOLPH

Fiscal Year End: 3/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $125,000

Equalized Assessed Valuation: $8,761,080

Population: 2,480

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	-$18.416	$163,160	$91,454
Per Capita Beginning Fund Balance:	-$7	$82	$47
Revenue Collected During FY 11:	$95.253	$188,640	$125,645
Expenditures During FY 11:	$93.400	$182,432	$119,468
Per Capita Revenue:	$38	$89	$65
Per Capita Expenditures:	$38	$89	$59
Revenues over (under) Expenditures:	$1.853	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	-17.73%	146.65%	83.22%
Ending Fund Balance for FY 11:	-$16.563	$178,444	$99,277
Per Capita Ending Fund Balance:	-$7	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14.530	$12,106	$
Total Unrestricted Net Assets:	-$31.093	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$40.360	$120,463	$15,028
Per Capita Debt:	$16	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Timber-Hollis Fire Protection District

Unit Code: 072/090/06 **County:** PEORIA

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$944,632
Equalized Assessed Valuation:	$83,888,752
Population:	6,000
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$27,834

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$145,440**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$24**	$82	$47
Revenue Collected During FY 11:	**$374,785**	$188,640	$125,645
Expenditures During FY 11:	**$446,310**	$182,432	$119,468
Per Capita Revenue:	**$62**	$89	$65
Per Capita Expenditures:	**$74**	$89	$59
Revenues over (under) Expenditures:	**-$71,525**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**16.56%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$73,915**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$12**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$73,915**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$121.440	$120,463	$15,028
Per Capita Debt:	$20	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tiskilwa Fire Protection District

Unit Code: 006/150/06 **County:** BUREAU

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$1,408,844
Equalized Assessed Valuation:	$60,746,203
Population:	1,800
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$95,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$291,546**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$162**	$82	$47
Revenue Collected During FY 11:	**$297,909**	$188,640	$125,645
Expenditures During FY 11:	**$357,262**	$182,432	$119,468
Per Capita Revenue:	**$166**	$89	$65
Per Capita Expenditures:	**$198**	$89	$59
Revenues over (under) Expenditures:	**-$59,353**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**64.99%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$232,193**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$129**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$232,192**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$21,975	$120,463	$15,028
Per Capita Debt:	$12	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Fire Protection District

Unit Code: 059/030/06 **County:** MARSHALL

Fiscal Year End: 12/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $191,134

Equalized Assessed Valuation: $27,193,429

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$271.856	$163,160	$91,454
Per Capita Beginning Fund Balance:	$124	$82	$47
Revenue Collected During FY 11:	$221.096	$188,640	$125,645
Expenditures During FY 11:	$184.523	$182,432	$119,468
Per Capita Revenue:	$100	$89	$65
Per Capita Expenditures:	$84	$89	$59
Revenues over (under) Expenditures:	$36.573	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	157.83%	146.65%	83.22%
Ending Fund Balance for FY 11:	$291.236	$178,444	$99,277
Per Capita Ending Fund Balance:	$132	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$291.236	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$110,100	$120,463	$15,028
Per Capita Debt:	$50	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toulon Fire Protection District

Unit Code: 087/030/06 **County:** STARK

Fiscal Year End: 8/31/2011

Accounting Method: Cash

Appropriation or Budget: $118,000

Equalized Assessed Valuation: $31,997,961

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$49.829	$163,160	$91,454
Per Capita Beginning Fund Balance:	$21	$82	$47
Revenue Collected During FY 11:	$119.819	$188,640	$125,645
Expenditures During FY 11:	$104.383	$182,432	$119,468
Per Capita Revenue:	$50	$89	$65
Per Capita Expenditures:	$43	$89	$59
Revenues over (under) Expenditures:	$15.436	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	62.52%	146.65%	83.22%
Ending Fund Balance for FY 11:	$65.265	$178,444	$99,277
Per Capita Ending Fund Balance:	$27	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$65.264	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$34.664	$120,463	$15,028
Per Capita Debt:	$14	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Towanda Fire Protection District

Unit Code: 064/180/06 **County:** MCLEAN

Fiscal Year End:	6/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$855,800
Equalized Assessed Valuation:	$44,933,138
Population:	2,350
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$22,749

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$201,959**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$86**	$82	$47
Revenue Collected During FY 11:	**$560,622**	$188,640	$125,645
Expenditures During FY 11:	**$626,103**	$182,432	$119,468
Per Capita Revenue:	**$239**	$89	$65
Per Capita Expenditures:	**$266**	$89	$59
Revenues over (under) Expenditures:	**-$65,481**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**21.80%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$136,478**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$58**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$136,478**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$444.814	$120,463	$15,028
Per Capita Debt:	$189	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Hill Fire Protection District

Unit Code: 086/060/06 **County:** Shelby

Fiscal Year End:	8/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$36,475
Equalized Assessed Valuation:	$10,549,958
Population:	2,200
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$29.923**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$14**	$82	$47
Revenue Collected During FY 11:	**$32.555**	$188,640	$125,645
Expenditures During FY 11:	**$36.475**	$182,432	$119,468
Per Capita Revenue:	**$15**	$89	$65
Per Capita Expenditures:	**$17**	$89	$59
Revenues over (under) Expenditures:	**-$3.920**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**71.29%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$26.003**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$12**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$26.004**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$5.705	$120,463	$15,028
Per Capita Debt:	$3	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tower Rock Fire Protection District

Unit Code: 039/010/06 **County:** JACKSON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $71,825

Equalized Assessed Valuation: $40,524,348

Population: 575

Employees:

Full Time:

Part Time: 4

Salaries Paid: $2,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$64,239**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$112**	$82	$47
Revenue Collected During FY 11:	**$56,286**	$188,640	$125,645
Expenditures During FY 11:	**$57,989**	$182,432	$119,468
Per Capita Revenue:	**$98**	$89	$65
Per Capita Expenditures:	**$101**	$89	$59
Revenues over (under) Expenditures:	**-$1,703**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**107.84%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$62,536**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$109**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$16,004**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$23.874	$120,463	$15,028
Per Capita Debt:	$42	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Fire Protection District

Unit Code: 090/170/06 **County:** TAZEWELL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$596,531
Equalized Assessed Valuation:	$112,258,298
Population:	6,000
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$20,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$413,036**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$69**	$82	$47
Revenue Collected During FY 11:	**$179,514**	$188,640	$125,645
Expenditures During FY 11:	**$107,632**	$182,432	$119,468
Per Capita Revenue:	**$30**	$89	$65
Per Capita Expenditures:	**$18**	$89	$59
Revenues over (under) Expenditures:	**$71,882**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**450.53%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$484,918**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$81**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$484,918**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 025/050/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $210,622

Equalized Assessed Valuation: $22,851,948

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$20.825	$163,160	$91,454
Per Capita Beginning Fund Balance:	$14	$82	$47
Revenue Collected During FY 11:	$94.151	$188,640	$125,645
Expenditures During FY 11:	$86.671	$182,432	$119,468
Per Capita Revenue:	$63	$89	$65
Per Capita Expenditures:	$58	$89	$59
Revenues over (under) Expenditures:	$7.480	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	32.66%	146.65%	83.22%
Ending Fund Balance for FY 11:	$28.305	$178,444	$99,277
Per Capita Ending Fund Balance:	$19	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$28.305	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 034/060/06 **County:** HANCOCK

Fiscal Year End: 12/31/2011

Accounting Method: Cash

Appropriation or Budget: $80,958

Equalized Assessed Valuation: $10,779,915

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$73,909**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$92**	$82	$47
Revenue Collected During FY 11:	**$91,623**	$188,640	$125,645
Expenditures During FY 11:	**$89,381**	$182,432	$119,468
Per Capita Revenue:	**$115**	$89	$65
Per Capita Expenditures:	**$112**	$89	$59
Revenues over (under) Expenditures:	**$2,242**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**85.20%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$76,151**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$95**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$22.500	$120,463	$15,028
Per Capita Debt:	$28	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-State Fire Protection District

Unit Code: 022/200/06 **County:** DUPAGE

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $13,203,864

Equalized Assessed Valuation: $1,735,851,830

Population: 42,000

Employees:

Full Time: 46

Part Time: 2

Salaries Paid: $5,357,928

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$3,242,497	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	$77	$131	$78
Revenue Collected During FY 11:	$10,152,854	$4,410,179	$3,060,277
Expenditures During FY 11:	$10,425,242	$4,239,565	$2,793,450
Per Capita Revenue:	$242	$228	$190
Per Capita Expenditures:	$248	$221	$193
Revenues over (under) Expenditures:	-$272,388	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	28.49%	73.78%	47.47%
Ending Fund Balance for FY 11:	$2,970,109	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	$71	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$323	$
Total Unreserved Funds:	$	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$31,011	$508,583	$
Total Unrestricted Net Assets:	$172,200	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.915.711	$1,833,290	$396,348
Per Capita Debt:	$69	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tri-Township Fire Protection District

Unit Code: 001/100/06 **County:** ADAMS

Fiscal Year End: 6/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $1,060,205

Equalized Assessed Valuation: $230,629,640

Population: 11,700

Employees:

Full Time: 9

Part Time: 11

Salaries Paid: $470,441

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$390,186	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	$33	$131	$78
Revenue Collected During FY 11:	$938,877	$4,410,179	$3,060,277
Expenditures During FY 11:	$946,700	$4,239,565	$2,793,450
Per Capita Revenue:	$80	$228	$190
Per Capita Expenditures:	$81	$221	$193
Revenues over (under) Expenditures:	-$7,823	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	40.39%	73.78%	47.47%
Ending Fund Balance for FY 11:	$382,363	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	$33	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$323	$
Total Unreserved Funds:	$	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23,550	$508,583	$
Total Unrestricted Net Assets:	$476,595	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$119.137	$1,833,290	$396,348
Per Capita Debt:	$10	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 057/190/06 **County:** MADISON

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $1,985,500

Equalized Assessed Valuation: $350,312,492

Population: 12,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$641.860**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$53**	$131	$78
Revenue Collected During FY 11:	**$924.965**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$1.374.610**	$4,239,565	$2,793,450
Per Capita Revenue:	**$77**	$228	$190
Per Capita Expenditures:	**$115**	$221	$193
Revenues over (under) Expenditures:	**-$449.645**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**51.39%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$706.345**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$59**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$706.345**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.279.346	$1,833,290	$396,348
Per Capita Debt:	$107	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 099/140/06 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,151,621
Equalized Assessed Valuation:	$641,606,769
Population:	37,000
Employees:	
Full Time:	39
Part Time:	
Salaries Paid:	$729,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4,158,621**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$112**	$131	$78
Revenue Collected During FY 11:	**$4,776,703**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$5,451,157**	$4,239,565	$2,793,450
Per Capita Revenue:	**$129**	$228	$190
Per Capita Expenditures:	**$147**	$221	$193
Revenues over (under) Expenditures:	**-$674,454**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**63.92%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$3,484,167**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$94**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,000,000**	$508,583	$
Total Unrestricted Net Assets:	**$3,246,605**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$4,294,308	$1,833,290	$396,348
Per Capita Debt:	$116	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tuscarora Fire Protection District

Unit Code: 072/100/06 **County:** PEORIA

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $344,502

Equalized Assessed Valuation: $14,422,765

Population: 705

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$94,747**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$134**	$82	$47
Revenue Collected During FY 11:	**$43,344**	$188,640	$125,645
Expenditures During FY 11:	**$42,081**	$182,432	$119,468
Per Capita Revenue:	**$61**	$89	$65
Per Capita Expenditures:	**$60**	$89	$59
Revenues over (under) Expenditures:	**$1,263**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**228.16%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$96,010**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$136**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Union Fire Protection District

Unit Code: 063/120/06 **County:** MCHENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$350,000
Equalized Assessed Valuation:	$63,169,422
Population:	2,021
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$29,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$548,245**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$271**	$82	$47
Revenue Collected During FY 11:	**$198,559**	$188,640	$125,645
Expenditures During FY 11:	**$272,579**	$182,432	$119,468
Per Capita Revenue:	**$98**	$89	$65
Per Capita Expenditures:	**$135**	$89	$59
Revenues over (under) Expenditures:	**-$74,020**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**173.98%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$474,225**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$235**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$474,225**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Unit 7 Fire Protection District

Unit Code: 056/045/06 **County:** MACOUPIN

Fiscal Year End: 11/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $524,384

Equalized Assessed Valuation: $66,774,393

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$350.628	$163,160	$91,454
Per Capita Beginning Fund Balance:	$35	$82	$47
Revenue Collected During FY 11:	$191.175	$188,640	$125,645
Expenditures During FY 11:	$193.136	$182,432	$119,468
Per Capita Revenue:	$19	$89	$65
Per Capita Expenditures:	$19	$89	$59
Revenues over (under) Expenditures:	-$1.961	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	180.53%	146.65%	83.22%
Ending Fund Balance for FY 11:	$348.667	$178,444	$99,277
Per Capita Ending Fund Balance:	$35	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$348.667	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ursa Fire Protection District

Unit Code: 001/110/06 **County:** ADAMS

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$41,051
Equalized Assessed Valuation:	$15,399,435
Population:	1,150
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$2,365

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$22,739**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$20**	$82	$47
Revenue Collected During FY 11:	**$40,683**	$188,640	$125,645
Expenditures During FY 11:	**$36,097**	$182,432	$119,468
Per Capita Revenue:	**$35**	$89	$65
Per Capita Expenditures:	**$31**	$89	$59
Revenues over (under) Expenditures:	**$4,586**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**75.70%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$27,325**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$24**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$166.250	$120,463	$15,028
Per Capita Debt:	$145	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Utica Fire Protection District

Unit Code: 050/140/06 **County:** LASALLE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$739,700
Equalized Assessed Valuation:	$82,763,163
Population:	5,436
Employees:	
Full Time:	3
Part Time:	33
Salaries Paid:	$143,595

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$104,616**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$19**	$82	$47
Revenue Collected During FY 11:	**$589,376**	$188,640	$125,645
Expenditures During FY 11:	**$650,621**	$182,432	$119,468
Per Capita Revenue:	**$108**	$89	$65
Per Capita Expenditures:	**$120**	$89	$59
Revenues over (under) Expenditures:	**-$61,245**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**6.67%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$43,371**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$8**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$43,371**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1,214,872	$120,463	$15,028
Per Capita Debt:	$223	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$