



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Palatine Rural Fire Protection District**

Unit Code: **016/240/06** County: **COOK**

Fiscal Year End: **12/31/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,347,411**

Equalized Assessed Valuation: **\$491,390,624**

Population: **15,000**

Employees:

    Full Time: **23**

    Part Time:

    Salaries Paid: **\$2,003,747**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$1,956,761</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$130</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$3,898,720</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$3,708,750</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$260</b>	\$228	\$190
Per Capita Expenditures:	<b>\$247</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>\$189,970</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>52.49%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$1,946,731</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$130</b>	\$140	\$84

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$323	\$
Total Unreserved Funds:	<b>\$</b>	\$12,059	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$516,235</b>	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$1,657,146</b>	\$2,322,652	\$1,134,261



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$225,000</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$15</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$125.719</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$5</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Palos Heights Fire Protection District**

Unit Code: **016/260/06** County: **COOK**

Fiscal Year End: **12/31/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,587,500**

Equalized Assessed Valuation: **\$483,961,992**

Population: **13,000**

Employees:

    Full Time: **19**

    Part Time: **7**

    Salaries Paid: **\$1,790,943**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$688.805</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$53</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$3,523.215</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$3,182.400</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$271</b>	\$228	\$190
Per Capita Expenditures:	<b>\$245</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>\$340.815</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>32.35%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$1,029.620</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$79</b>	\$140	\$84

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$323	\$
Total Unreserved Funds:	<b>\$</b>	\$12,059	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$1,029.620</b>	\$2,322,652	\$1,134,261



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$179.035</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$14</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Papineau Fire Protection District**

Unit Code: **038/160/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,255**

Equalized Assessed Valuation: **\$6,985,485**

Population: **647**

Employees:

    Full Time:

    Part Time: **15**

    Salaries Paid: **\$3,810**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$10.293</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$16</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$34.647</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$34.685</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$54</b>	\$89	\$65
Per Capita Expenditures:	<b>\$54</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$38</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>29.57%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$10.255</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$16</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$22.000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$34</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Paris Fire Protection District**

Unit Code: **023/060/06** County: **EDGAR**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$529,866**

Equalized Assessed Valuation: **\$86,671,121**

Population: **6,000**

Employees:

    Full Time:

    Part Time: **77**

    Salaries Paid: **\$20,933**

**Blended Component Units**

Fiscal Indicators

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$232.619</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$39</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$318.059</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$352.337</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$53</b>	\$89	\$65
Per Capita Expenditures:	<b>\$59</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$34.278</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>56.29%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$198.341</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$33</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$198.341</b>	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Patoka Fire Protection District	
<b>Unit Code:</b>	058/050/06	<b>County:</b> MARION
<b>Fiscal Year End:</b>	4/30/2011	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$195,845	
<b>Equalized Assessed Valuation:</b>	\$27,232,381	
<b>Population:</b>	1,550	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	6
	<b>Salaries Paid:</b>	\$5,550

Blended Component Units

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$225,597	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$146	\$82	\$47
Revenue Collected During FY 11:	\$126,159	\$188,640	\$125,645
Expenditures During FY 11:	\$66,831	\$182,432	\$119,468
Per Capita Revenue:	\$81	\$89	\$65
Per Capita Expenditures:	\$43	\$89	\$59
Revenues over (under) Expenditures:	\$59,328	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	426.34%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$284,925	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$184	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$284,925	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$141.031</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$91</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Paw Paw Fire Protection District**

Unit Code: 052/070/06 County: LEE

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$186,500

Equalized Assessed Valuation: \$48,929,006

Population: 1,298

Employees:

    Full Time:

    Part Time: 40

    Salaries Paid: \$38,509

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$192.813</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$149</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$184.253</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$146.599</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$142</b>	\$89	\$65
Per Capita Expenditures:	<b>\$113</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$37.654</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>157.21%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$230.467</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$178</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$230.467</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$24,793</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$19</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Pawnee Fire Protection District	
<b>Unit Code:</b>	083/140/06	<b>County:</b> SANGAMON
<b>Fiscal Year End:</b>	6/30/2011	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$778,375	
<b>Equalized Assessed Valuation:</b>	\$59,804,452	
<b>Population:</b>	5,000	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	16
	<b>Salaries Paid:</b>	\$50,774

Blended Component Units	

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$318,875	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$64	\$82	\$47
Revenue Collected During FY 11:	\$344,570	\$188,640	\$125,645
Expenditures During FY 11:	\$448,276	\$182,432	\$119,468
Per Capita Revenue:	\$69	\$89	\$65
Per Capita Expenditures:	\$90	\$89	\$59
Revenues over (under) Expenditures:	-\$103,706	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	48.00%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$215,169	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$43	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$215,169	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$309.364</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$62</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Paxton Fire Protection District**

Unit Code: **027/020/06** County: **FORD**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$120,875**

Equalized Assessed Valuation: **\$60,732,909**

Population: **6,737**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$19,264</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$3</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$121,993</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$114,772</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$18</b>	\$89	\$65
Per Capita Expenditures:	<b>\$17</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$7,221</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>23.08%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$26,485</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$4</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$26,486</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$177.797</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$26</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$2.573</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$1</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Pearl Fire Protection District**

Unit Code: **075/043/06** County: **PIKE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,753**

Equalized Assessed Valuation: **\$2,500,054**

Population: **400**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$18,988</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$47</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$8,138</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$6,966</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$20</b>	\$89	\$65
Per Capita Expenditures:	<b>\$17</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$1,172</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>289.41%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$20,160</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$50</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$20,159</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$486.326</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$375</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Pecatonica Fire Protection District	
<b>Unit Code:</b>	101/080/06	<b>County:</b> WINNEBAGO
<b>Fiscal Year End:</b>	4/30/2011	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$987,029	
<b>Equalized Assessed Valuation:</b>	\$109,471,430	
<b>Population:</b>	4,355	
<b>Employees:</b>		
	<b>Full Time:</b>	1
	<b>Part Time:</b>	51
	<b>Salaries Paid:</b>	\$159,215

Blended Component Units	

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$469,171	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$108	\$82	\$47
Revenue Collected During FY 11:	\$479,297	\$188,640	\$125,645
Expenditures During FY 11:	\$486,934	\$182,432	\$119,468
Per Capita Revenue:	\$110	\$89	\$65
Per Capita Expenditures:	\$112	\$89	\$59
Revenues over (under) Expenditures:	-\$7,637	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	94.78%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$461,534	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$106	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$461,534	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$141.431</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$32</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Peotone Fire Protection District**

Unit Code: **099/115/06** County: **WILL**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,240,000**

Equalized Assessed Valuation: **\$169,767,613**

Population: **7,000**

Employees:

    Full Time: **2**

    Part Time: **54**

    Salaries Paid: **\$732,434**

**Blended Component Units**

Number Submitted = **1**

Pension Fund

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$573.619</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$82</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$1,572.843</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$1,538.943</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$225</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$220</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$33.900</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>43.77%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$673.519</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$96</b>	<b>\$140</b>	<b>\$84</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$12,059</b>	<b>\$</b>

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$346.893</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$326.625</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$476.516</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$68</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Pesotum Fire Protection District**

Unit Code: **010/100/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,400**

Equalized Assessed Valuation: **\$24,721,585**

Population: **840**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$9,438</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$117,595</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$119,161</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$140</b>	\$89	\$65
Per Capita Expenditures:	<b>\$142</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$1,566</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>6.61%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$7,872</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$9</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$7,872</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$11.412</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$14</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Petersburg Community Fire Protection District**

Unit Code: **065/030/06** County: **MENARD**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,005**

Equalized Assessed Valuation: **\$72,260,130**

Population: **24,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$31.197</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$67.952</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$59.982</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$3</b>	\$89	\$65
Per Capita Expenditures:	<b>\$2</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$7.970</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>65.30%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$39.167</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$2</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$39.167</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$13,723</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$1</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Philo Fire Protection District**

Unit Code: **010/110/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$155,025**

Equalized Assessed Valuation: **\$48,953,564**

Population: **1,800**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$134.196</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$75</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$113.286</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$190.134</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$63</b>	\$89	\$65
Per Capita Expenditures:	<b>\$106</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$76.848</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>30.16%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$57.348</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$32</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$57.348</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Pilot Twp Fire Protection District		
<b>Unit Code:</b>	046/130/06	<b>County:</b>	KANKAKEE
<b>Fiscal Year End:</b>	4/30/2011		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$745,995		
<b>Equalized Assessed Valuation:</b>	\$65,140,339		
<b>Population:</b>	3,800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	37	
	<b>Salaries Paid:</b>	\$68,348	

Blended Component Units	

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$307,401	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$81	\$82	\$47
Revenue Collected During FY 11:	\$558,724	\$188,640	\$125,645
Expenditures During FY 11:	\$566,229	\$182,432	\$119,468
Per Capita Revenue:	\$147	\$89	\$65
Per Capita Expenditures:	\$149	\$89	\$59
Revenues over (under) Expenditures:	-\$7,505	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	52.96%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$299,896	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$79	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$299,896	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$1.013.527</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$267</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$140.999</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$35</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Piper City Fire Protection District**

Unit Code: **027/030/06** County: **FORD**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$99,325**

Equalized Assessed Valuation: **\$16,851,595**

Population: **1,120**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	\$	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$	\$82	\$47
Revenue Collected During FY 11:	<b>\$76.956</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$71.561</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$69</b>	\$89	\$65
Per Capita Expenditures:	<b>\$64</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$5.395</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>7.54%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$5.395</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$5</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$121.566</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$109</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Plainfield Fire Protection District**

Unit Code: **099/120/06** County: **WILL**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$44,952,930**

Equalized Assessed Valuation: **\$1,619,000.085**

Population: **44,000**

Employees:

    Full Time: **61**

    Part Time: **65**

    Salaries Paid: **\$6,062,024**

**Blended Component Units**

Number Submitted = **1**

Fire Pension Fund

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$9,031,864</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$205</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$15,818,077</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$13,662,730</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$360</b>	\$228	\$190
Per Capita Expenditures:	<b>\$311</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>\$2,155,347</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>81.88%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$11,187,211</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$254</b>	\$140	\$84

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$12,767,994</b>	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$24,151,464</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$549</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.84%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Pleasant Hill Fire Protection District**

Unit Code: **075/050/06** County: **PIKE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$300,585**

Equalized Assessed Valuation: **\$14,550,153**

Population: **2,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

**Blended Component Units**

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**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$22,361</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$272,399</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$300,585</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$130</b>	\$89	\$65
Per Capita Expenditures:	<b>\$143</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$28,186</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>-1.94%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>-\$5,825</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>-\$3</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>-\$5,825</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$30.000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$14</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	<b>Pleasant Plains Fire Protection District</b>	
<b>Unit Code:</b>	083/150/06	<b>County:</b> SANGAMON
<b>Fiscal Year End:</b>	5/31/2011	
<b>Accounting Method:</b>	Cash	
<b>Appropriation or Budget:</b>	\$152,000	
<b>Equalized Assessed Valuation:</b>	\$148,291	
<b>Population:</b>	2,501	
<b>Employees:</b>		
	<b>Full Time:</b>	
	<b>Part Time:</b>	16
	<b>Salaries Paid:</b>	\$8,996

<b>Blended Component Units</b>

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$63,756</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$25</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$147,672</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$198,636</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$59</b>	\$89	\$65
Per Capita Expenditures:	<b>\$79</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$50,964</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>6.44%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$12,792</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$5</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Pleasant View Fire Protection District**

Unit Code: 090/140/06 County: TAZEWELL

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$37,564

Equalized Assessed Valuation: \$17,816,662

Population: 500

Employees:

    Full Time: \_\_\_\_\_

    Part Time: \_\_\_\_\_

    Salaries Paid: \_\_\_\_\_ \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$2.094</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$4</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$35.987</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$37.563</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$72</b>	\$89	\$65
Per Capita Expenditures:	<b>\$75</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$1.576</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>1.38%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$518</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$1</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$518</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Pleasantview Fire Protection District**

Unit Code: **016/280/06** County: **COOK**

Fiscal Year End: **6/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,995,839**

Equalized Assessed Valuation: **\$1,673,492,726**

Population: **19,000**

Employees:

    Full Time: **54**

    Part Time: **12**

    Salaries Paid: **\$5,611,809**

**Blended Component Units**

Number Submitted = **1**  
Fire Fighters' Pension Fund

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$1.135.962</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$60</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$10.161.490</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$10.448.084</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$535</b>	\$228	\$190
Per Capita Expenditures:	<b>\$550</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>-\$286.594</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>4.23%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$441.534</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$23</b>	\$140	\$84

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$323	\$
Total Unreserved Funds:	<b>\$</b>	\$12,059	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$160.935</b>	\$508,583	\$
Total Unrestricted Net Assets:	<b>-\$1.796.550</b>	\$2,322,652	\$1,134,261



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Pocahontas-Old Ripley Fire Protection District	
<b>Unit Code:</b>	003/020/06	<b>County:</b> BOND
<b>Fiscal Year End:</b>	3/31/2011	
<b>Accounting Method:</b>	Cash With Assets	
<b>Appropriation or Budget:</b>	\$643,600	
<b>Equalized Assessed Valuation:</b>	\$19,547,827	
<b>Population:</b>	2,108	
<b>Employees:</b>		
<b>Full Time:</b>	2	
<b>Part Time:</b>	32	
<b>Salaries Paid:</b>	\$79,053	

<b>Blended Component Units</b>
Number Submitted = 1
Pocahontas-Old Ripley Fire Protection District

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	\$103,649	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$49	\$82	\$47
Revenue Collected During FY 11:	\$214,785	\$188,640	\$125,645
Expenditures During FY 11:	\$225,706	\$182,432	\$119,468
Per Capita Revenue:	\$102	\$89	\$65
Per Capita Expenditures:	\$107	\$89	\$59
Revenues over (under) Expenditures:	-\$10,921	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	41.30%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$93,211	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$44	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$91,236	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Point Fire Protection District**

Unit Code: **007/020/06** County: **CALHOUN**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$36,200**

Equalized Assessed Valuation: **\$18,824,280**

Population: **1,300**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$67.524</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$52</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$40.687</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$26.398</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$31</b>	\$89	\$65
Per Capita Expenditures:	<b>\$20</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$14.289</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>309.92%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$81.813</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$63</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$231.813</b>	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Polo Fire Protection District**

Unit Code: **071/080/06** County: **OGLE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$892,575**

Equalized Assessed Valuation: **\$70,673,601**

Population: **6,300**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$56,221**

**Blended Component Units**

*(This area is currently blank.)*

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$99,530</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$16</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$736,592</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$586,586</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$117</b>	\$89	\$65
Per Capita Expenditures:	<b>\$93</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$150,006</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>42.54%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$249,536</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$40</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$249,536</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$436.539</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$69</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Pontiac Rural Fire Protection District**

Unit Code: 053/080/06 County: LIVINGSTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: \$158,500

Equalized Assessed Valuation: \$58,103,330

Population: 2,450

Employees:

    Full Time: \_\_\_\_\_

    Part Time: \_\_\_\_\_ 5

    Salaries Paid: \_\_\_\_\_ \$3,300

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$87,313</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$36</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$177,535</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$149,370</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$72</b>	\$89	\$65
Per Capita Expenditures:	<b>\$61</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$28,165</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>77.31%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$115,478</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$47</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$115,477</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Powerton Fire Protection District**

Unit Code: **090/150/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$287,691**

Equalized Assessed Valuation: **\$15,460,356**

Population: **100**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$4.000</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$40</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$287.138</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$287.038</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$2.871</b>	\$89	\$65
Per Capita Expenditures:	<b>\$2.870</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$100</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>1.43%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$4.100</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$41</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$4.100</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Prairie Fire Protection District**

Unit Code: **057/155/06** County: **MADISON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$102,840**

Equalized Assessed Valuation: **\$27,529,310**

Population: **945**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$70.507</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$75</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$122.883</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$294.447</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$130</b>	\$89	\$65
Per Capita Expenditures:	<b>\$312</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$171.564</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>30.80%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$90.678</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$96</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$90.678</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$176.986</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$187</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$260.000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$58</b>	\$53	\$8
General Obligation Debt over EAV:	<b>1.36%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Prairie Licking Fire Protection District**

Unit Code: 017/045/06 County: CRAWFORD

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$55,000

Equalized Assessed Valuation: \$10,016,857

Population: 890

Employees:

    Full Time: \_\_\_\_\_

    Part Time: \_\_\_\_\_

    Salaries Paid: \_\_\_\_\_ \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$13,831	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$16	\$82	\$47
Revenue Collected During FY 11:	\$88,994	\$188,640	\$125,645
Expenditures During FY 11:	\$63,849	\$182,432	\$119,468
Per Capita Revenue:	\$100	\$89	\$65
Per Capita Expenditures:	\$72	\$89	\$59
Revenues over (under) Expenditures:	\$25,145	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	61.04%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$38,976	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$44	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$46.265</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$52</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Princeton Rural Fire Protection District**

Unit Code: 006/120/06 County: BUREAU

Fiscal Year End: 6/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$195,100

Equalized Assessed Valuation: \$48,526,492

Population: 2,206

Employees:

    Full Time: \_\_\_\_\_

    Part Time: \_\_\_\_\_

    Salaries Paid: \_\_\_\_\_ \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$274,744	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$125	\$82	\$47
Revenue Collected During FY 11:	\$134,551	\$188,640	\$125,645
Expenditures During FY 11:	\$115,777	\$182,432	\$119,468
Per Capita Revenue:	\$61	\$89	\$65
Per Capita Expenditures:	\$52	\$89	\$59
Revenues over (under) Expenditures:	\$18,774	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	253.52%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$293,518	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$133	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$475	\$12,106	\$
Total Unrestricted Net Assets:	\$293,043	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Prophetstown Fire Protection District**

Unit Code: 098/040/06 County: WHITESIDE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$467,760

Equalized Assessed Valuation: \$51,201,736

Population: 4,000

Employees:

    Full Time:

    Part Time: 12

    Salaries Paid: \$164,767

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$99,186</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$25</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$455,415</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$376,550</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$114</b>	\$89	\$65
Per Capita Expenditures:	<b>\$94</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$78,865</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>47.28%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$178,051</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$45</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$178,051</b>	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$835.373</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$41</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$563.699</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$125</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.76%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Randolph Township Fire Protection District**

Unit Code: **064/160/06** County: **MCLEAN**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$402,075**

Equalized Assessed Valuation: **\$59,236,867**

Population: **3,268**

Employees:

    Full Time:

    Part Time: **8**

    Salaries Paid: **\$23,339**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$98,708</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$313,319</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$296,002</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$96</b>	\$89	\$65
Per Capita Expenditures:	<b>\$91</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$17,317</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>39.20%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$116,025</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$36</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$116,025</b>	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$475.000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$145</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rankin Fire Protection District**

Unit Code: **092/060/06** County: **VERMILION**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$90,500**

Equalized Assessed Valuation: **\$16,212,760**

Population: **1,400**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

Number Submitted = **1**

Rankin Fire Protection District

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$93,314</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$67</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$132,614</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$96,620</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$95</b>	\$89	\$65
Per Capita Expenditures:	<b>\$69</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$35,994</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>133.83%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$129,308</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$92</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$212.500</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$24</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Raymond Fire Protection District**

Unit Code: **068/020/06** County: **MONTGOME**

Fiscal Year End: **7/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,050**

Equalized Assessed Valuation: **\$43,656,470**

Population: **1,200**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$27,437</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$23</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$145,026</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$97,056</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$121</b>	\$89	\$65
Per Capita Expenditures:	<b>\$81</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$47,970</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>77.69%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$75,407</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$63</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$75,407</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$125.079</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$104</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Reading Fire Protection District**

Unit Code: **053/075/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$151,000**

Equalized Assessed Valuation: **\$45,204,435**

Population: **4,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$109,485</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$24</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$148,496</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$161,255</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$33</b>	\$89	\$65
Per Capita Expenditures:	<b>\$36</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$12,759</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>59.98%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$96,726</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$21</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$18,005</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$78,721</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Reddick Fire Protection District**

Unit Code: **053/085/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$327,000**

Equalized Assessed Valuation: **\$10,035,808**

Population: **750**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$333.651</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$445</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$82.288</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$140.424</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$110</b>	\$89	\$65
Per Capita Expenditures:	<b>\$187</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$58.136</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>196.20%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$275.515</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$367</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$275.514</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Reynolds Fire Protection District**

Unit Code: **081/140/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$133,020**

Equalized Assessed Valuation: **\$38,565,754**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$189,707</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$126</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$142,427</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$161,147</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$95</b>	\$89	\$65
Per Capita Expenditures:	<b>\$107</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$18,720</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>106.11%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$170,987</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$114</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Richmond Fire Protection District**

Unit Code: **063/110/06** County: **MCHENRY**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,135,420**

Equalized Assessed Valuation: **\$113,947,354**

Population: **4,900**

Employees:

    Full Time: **1**

    Part Time: **32**

    Salaries Paid: **\$457,062**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>-\$126.592</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>-\$26</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$1,063.174</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$1,113.258</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$217</b>	\$228	\$190
Per Capita Expenditures:	<b>\$227</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>-\$50.084</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>-13.61%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>-\$151.546</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>-\$31</b>	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$508,583	\$
Total Unrestricted Net Assets:	<b>-\$151.546</b>	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$312.366</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$64</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richwood Fire Protection District**

Unit Code: 007/030/06 County: CALHOUN

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: \$21,000

Equalized Assessed Valuation: \$11,297,409

Population: 1,500

Employees:

    Full Time: \_\_\_\_\_

    Part Time: \_\_\_\_\_

    Salaries Paid: \_\_\_\_\_ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$91,007	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$61	\$82	\$47
Revenue Collected During FY 11:	\$23,703	\$188,640	\$125,645
Expenditures During FY 11:	\$13,516	\$182,432	\$119,468
Per Capita Revenue:	\$16	\$89	\$65
Per Capita Expenditures:	\$9	\$89	\$59
Revenues over (under) Expenditures:	\$10,187	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	748.70%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$101,194	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$67	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$101,194	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Ridge Lake Fire Protection District**

Unit Code: **060/060/06** County: **MASON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$41,915**

Equalized Assessed Valuation: **\$3,783,014**

Population: **900**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$18,646</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$21</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$21,085</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$29,815</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$23</b>	\$89	\$65
Per Capita Expenditures:	<b>\$33</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$8,730</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>33.26%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$9,916</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$11</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **KNOX**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$153,622**

Equalized Assessed Valuation: **\$11,795,294**

Population: **368**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$197,989</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$538</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$58,653</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$33,663</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$159</b>	\$89	\$65
Per Capita Expenditures:	<b>\$91</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$24,990</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>662.39%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$222,979</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$606</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$125,972</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$97,007</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rivoli Fire Protection District**

Unit Code: **066/050/06** County: **MERCER**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$156,000**

Equalized Assessed Valuation: **\$14,440,000**

Population: **1,210**

Employees:

    Full Time:

    Part Time: **14**

    Salaries Paid: **\$3,515**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$86,589</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$72</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$57,811</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$53,918</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$48</b>	\$89	\$65
Per Capita Expenditures:	<b>\$45</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$3,893</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>214.18%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$115,482</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$95</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$115,451</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Roanoke Fire Protection District**

Unit Code: **102/065/06** County: **WOODFORD**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$480,989**

Equalized Assessed Valuation: **\$48,394,018**

Population: **2,675**

Employees:

    Full Time:

    Part Time: **31**

    Salaries Paid: **\$27,973**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$223,933</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$84</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$284,663</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$271,714</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$106</b>	\$89	\$65
Per Capita Expenditures:	<b>\$102</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$12,949</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>88.14%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$239,485</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$90</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$239,485</b>	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$410.188</b>	\$1,833,290	\$396,348
Per Capita Debt:	<b>\$20</b>	\$80	\$35
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Roberts-Melvin Fire Protection District**

Unit Code: **027/040/06** County: **FORD**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$350,800**

Equalized Assessed Valuation: **\$23,119,089**

Population: **1,370**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$249,460</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$182</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$124,165</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$297,638</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$91</b>	\$89	\$65
Per Capita Expenditures:	<b>\$217</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$173,473</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>25.53%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$75,987</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$55</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$75,987</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$136.758</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$11</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$1,198,697</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$266</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rock City Fire Protection District**

Unit Code: **089/090/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$561,856**

Equalized Assessed Valuation: **\$22,542,226**

Population: **764**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$125.827</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$165</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$223.783</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$292.746</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$293</b>	\$89	\$65
Per Capita Expenditures:	<b>\$383</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$68.963</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>19.42%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$56.864</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$74</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$56.864</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$533.500</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$698</b>	\$53	\$8
General Obligation Debt over EAV:	<b>2.37%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rockdale Fire Protection District**

Unit Code: **099/125/06** County: **WILL**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$658,035**

Equalized Assessed Valuation: **\$81,345,620**

Population: **2,300**

Employees:

    Full Time:

    Part Time: **32**

    Salaries Paid: **\$27,069**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$268,745</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$117</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$394,801</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$270,051</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$172</b>	\$89	\$65
Per Capita Expenditures:	<b>\$117</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$124,750</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>145.71%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$393,495</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$171</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$393,495</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

<b>Unit Name:</b>	Rockland Fire Protection District		
<b>Unit Code:</b>	049/110/06	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	4/30/2011		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$1,169,084		
<b>Equalized Assessed Valuation:</b>	\$98,268,615		
<b>Population:</b>	1,676		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	3	
	<b>Salaries Paid:</b>	\$3,000	

<b>Blended Component Units</b>	
Number Submitted = 1	
Rockland Fire Protection District	

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	\$291.887	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$174	\$82	\$47
Revenue Collected During FY 11:	\$605.032	\$188,640	\$125,645
Expenditures During FY 11:	\$485.573	\$182,432	\$119,468
Per Capita Revenue:	\$361	\$89	\$65
Per Capita Expenditures:	\$290	\$89	\$59
Revenues over (under) Expenditures:	\$119.459	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	84.71%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$411.346	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$245	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$67.302	\$9,542	\$
Total Unreserved Funds:	\$226.730	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$925.182</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$552</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Rockton Fire Protection District**

Unit Code: **101/100/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,173,525**

Equalized Assessed Valuation: **\$240,227,494**

Population: **23,000**

Employees:

    Full Time:

    Part Time: **5**

    Salaries Paid: **\$283,261**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$2,976,839</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$129</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$1,523,202</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$2,696,545</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$66</b>	\$228	\$190
Per Capita Expenditures:	<b>\$117</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>-\$1,173,343</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>66.88%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$1,803,496</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$78</b>	\$140	\$84

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$323	\$
Total Unreserved Funds:	<b>\$</b>	\$12,059	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$1,803,496</b>	\$2,322,652	\$1,134,261



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rolling Acres Fire Protection District**

Unit Code: 010/115/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$11,297

Equalized Assessed Valuation: \$8,676,950

Population: 625

Employees:

    Full Time: \_\_\_\_\_

    Part Time: \_\_\_\_\_

    Salaries Paid: \_\_\_\_\_ \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$12,575</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$11,479</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$12,865</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$18</b>	\$89	\$65
Per Capita Expenditures:	<b>\$21</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$1,386</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>86.97%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$11,189</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$18</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Roodhouse Fire Protection District**

Unit Code: **031/030/06** County: **GREENE**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,100**

Equalized Assessed Valuation: **\$22,634,649**

Population: **6,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$63,569</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$117,265</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$75,290</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$20</b>	\$89	\$65
Per Capita Expenditures:	<b>\$13</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$41,975</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>140.18%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$105,544</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$18</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$105,544</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosedale Fire Protection District**

Unit Code: 042/020/06 County: JERSEY

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$15,748

Equalized Assessed Valuation: \$5,409,346

Population: 515

Employees:

    Full Time:

    Part Time:

    Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$15,778	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$31	\$82	\$47
Revenue Collected During FY 11:	\$13,751	\$188,640	\$125,645
Expenditures During FY 11:	\$15,748	\$182,432	\$119,468
Per Capita Revenue:	\$27	\$89	\$65
Per Capita Expenditures:	\$31	\$89	\$59
Revenues over (under) Expenditures:	-\$1,997	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	87.51%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$13,781	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$27	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$13,781	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Roselle #1 Fire Protection District**

Unit Code: **022/185/06** County: **DUPAGE**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,167,020**

Equalized Assessed Valuation: **\$160,252,124**

Population: **23,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

**Blended Component Units**

Number Submitted = **1**

Roselle#1 Fire Protection District

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$35.281</b>	<b>\$2,542,657</b>	<b>\$1,414,755</b>
Per Capita Beginning Fund Balance:	<b>\$2</b>	<b>\$131</b>	<b>\$78</b>
Revenue Collected During FY 11:	<b>\$928.758</b>	<b>\$4,410,179</b>	<b>\$3,060,277</b>
Expenditures During FY 11:	<b>\$676.577</b>	<b>\$4,239,565</b>	<b>\$2,793,450</b>
Per Capita Revenue:	<b>\$40</b>	<b>\$228</b>	<b>\$190</b>
Per Capita Expenditures:	<b>\$29</b>	<b>\$221</b>	<b>\$193</b>
Revenues over (under) Expenditures:	<b>\$252.181</b>	<b>\$170,613</b>	<b>\$143,241</b>
Ratio of Fund Balance to Expenditures:	<b>42.49%</b>	<b>73.78%</b>	<b>47.47%</b>
Ending Fund Balance for FY 11:	<b>\$287.462</b>	<b>\$2,719,557</b>	<b>\$1,540,146</b>
Per Capita Ending Fund Balance:	<b>\$12</b>	<b>\$140</b>	<b>\$84</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$323</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$287.462</b>	<b>\$12,059</b>	<b>\$</b>

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	<b>\$508,583</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$2,322,652</b>	<b>\$1,134,261</b>



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$1,545,000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$515</b>	\$53	\$8
General Obligation Debt over EAV:	<b>3.48%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosewood Heights Fire Protection District**

Unit Code: 057/160/06 County: MADISON

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$547,500

Equalized Assessed Valuation: \$46,758,990

Population: 4,300

Employees:

    Full Time:

    Part Time: 5

    Salaries Paid: \$56,922

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$270,463	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$63	\$82	\$47
Revenue Collected During FY 11:	\$243,176	\$188,640	\$125,645
Expenditures During FY 11:	\$208,483	\$182,432	\$119,468
Per Capita Revenue:	\$57	\$89	\$65
Per Capita Expenditures:	\$48	\$89	\$59
Revenues over (under) Expenditures:	\$34,693	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	146.37%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$305,156	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$71	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$71,156	\$12,106	\$
Total Unrestricted Net Assets:	\$234,000	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rossville Fire Protection District**

Unit Code: **092/075/06** County: **VERMILION**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$150,160**

Equalized Assessed Valuation: **\$20,112,556**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$56.051</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$37</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$179.391</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$144.630</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$120</b>	\$89	\$65
Per Capita Expenditures:	<b>\$96</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$34.761</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>62.79%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$90.812</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$61</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	<b>\$90.812</b>	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	<b>\$820.000</b>	\$120,463	\$15,028
Per Capita Debt:	<b>\$547</b>	\$53	\$8
General Obligation Debt over EAV:	<b>0.00%</b>	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rural Griggsville Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	<b>\$6.177</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$15</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$14.041</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$12.837</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$35</b>	\$89	\$65
Per Capita Expenditures:	<b>\$32</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>\$1.204</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>57.50%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$7.381</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$18</b>	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rural Pope County Fire Protection District**

Unit Code: **076/010/06** County: **POPE**

Fiscal Year End: **9/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$195,650**

Equalized Assessed Valuation: **\$36,165,670**

Population: **3,573**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$70,920</b>	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$82	\$47
Revenue Collected During FY 11:	<b>\$146,031</b>	\$188,640	\$125,645
Expenditures During FY 11:	<b>\$147,514</b>	\$182,432	\$119,468
Per Capita Revenue:	<b>\$41</b>	\$89	\$65
Per Capita Expenditures:	<b>\$41</b>	\$89	\$59
Revenues over (under) Expenditures:	<b>-\$1,483</b>	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	<b>47.07%</b>	146.65%	83.22%
Ending Fund Balance for FY 11:	<b>\$69,437</b>	\$178,444	\$99,277
Per Capita Ending Fund Balance:	<b>\$19</b>	\$87	\$49

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$9,542	\$
Total Unreserved Funds:	<b>\$</b>	\$65,918	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$6</b>	\$12,106	\$
Total Unrestricted Net Assets:	<b>\$69,431</b>	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

**Local Government Profile**

Unit Name: **Rutland Fire Protection District**

Unit Code: 050/100/06 County: LASALLE

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: \$21,480

Equalized Assessed Valuation: \$4,064,868

Population: 500

Employees:

    Full Time:

    Part Time:

    Salaries Paid: \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$122,413	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$245	\$82	\$47
Revenue Collected During FY 11:	\$24,022	\$188,640	\$125,645
Expenditures During FY 11:	\$10,466	\$182,432	\$119,468
Per Capita Revenue:	\$48	\$89	\$65
Per Capita Expenditures:	\$21	\$89	\$59
Revenues over (under) Expenditures:	\$13,556	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	2598.30%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$271,938	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$544	\$87	\$49

**Equity**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

**Net Assets**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

<b>Unit Name:</b>	<b>Rutland-Dundee Twp Fire Protection District</b>	
<b>Unit Code:</b>	045/150/06	<b>County:</b> KANE
<b>Fiscal Year End:</b>	4/30/2011	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$4,030,887	
<b>Equalized Assessed Valuation:</b>	\$402,823,193	
<b>Population:</b>	12,000	
<b>Employees:</b>		
	<b>Full Time:</b>	9
	<b>Part Time:</b>	26
	<b>Salaries Paid:</b>	\$939,178

<b>Blended Component Units</b>

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 11:	<b>\$46.126</b>	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	<b>\$4</b>	\$131	\$78
Revenue Collected During FY 11:	<b>\$2,001.691</b>	\$4,410,179	\$3,060,277
Expenditures During FY 11:	<b>\$2,082.499</b>	\$4,239,565	\$2,793,450
Per Capita Revenue:	<b>\$167</b>	\$228	\$190
Per Capita Expenditures:	<b>\$174</b>	\$221	\$193
Revenues over (under) Expenditures:	<b>-\$80.808</b>	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	<b>3.21%</b>	73.78%	47.47%
Ending Fund Balance for FY 11:	<b>\$66.754</b>	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	<b>\$6</b>	\$140	\$84

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	\$323	\$
Total Unreserved Funds:	<b>\$66.753</b>	\$12,059	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	<b>\$</b>	\$508,583	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$