



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Jefferson Fire Protection District**

Unit Code: **041/010/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$536,636**

Equalized Assessed Valuation: **\$129,419,773**

Population: **11,212**

Employees:

 Full Time: **4**

 Part Time: **4**

 Salaries Paid: **\$232,764**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$383.791	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$34	\$82	\$47
Revenue Collected During FY 11:	\$563.861	\$188,640	\$125,645
Expenditures During FY 11:	\$470.640	\$182,432	\$119,468
Per Capita Revenue:	\$50	\$89	\$65
Per Capita Expenditures:	\$42	\$89	\$59
Revenues over (under) Expenditures:	\$93.221	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	101.35%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$477.012	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$43	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$477.012	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Joy Fire Protection District**

Unit Code: **066/030/06** County: **MERCER**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$107,343**

Equalized Assessed Valuation: **\$14,259,383**

Population: **1,900**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$5,170**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$52.660	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$28	\$82	\$47
Revenue Collected During FY 11:	\$85.220	\$188,640	\$125,645
Expenditures During FY 11:	\$72.718	\$182,432	\$119,468
Per Capita Revenue:	\$45	\$89	\$65
Per Capita Expenditures:	\$38	\$89	\$59
Revenues over (under) Expenditures:	\$12.502	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	89.61%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$65.162	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$34	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$65.162	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$30.255	\$120,463	\$15,028
Per Capita Debt:	\$16	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kaneville Fire Protection District**

Unit Code: **045/080/06** County: **KANE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$558,293**

Equalized Assessed Valuation: **\$48,948,301**

Population: **1,367**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$306.303	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$224	\$82	\$47
Revenue Collected During FY 11:	\$301.123	\$188,640	\$125,645
Expenditures During FY 11:	\$199.258	\$182,432	\$119,468
Per Capita Revenue:	\$220	\$89	\$65
Per Capita Expenditures:	\$146	\$89	\$59
Revenues over (under) Expenditures:	\$101.865	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	204.84%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$408.168	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$299	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$298.649	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$40.077	\$120,463	\$15,028
Per Capita Debt:	\$22	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Kansas Fire Protection District	
Unit Code:	023/040/06	County: EDGAR
Fiscal Year End:	4/30/2011	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$154,800	
Equalized Assessed Valuation:	\$15,179,113	
Population:	1,000	
Employees:		
	Full Time:	
	Part Time:	24
	Salaries Paid:	\$5,898

Blended Component Units	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$286,603	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$287	\$82	\$47
Revenue Collected During FY 11:	\$123,538	\$188,640	\$125,645
Expenditures During FY 11:	\$71,764	\$182,432	\$119,468
Per Capita Revenue:	\$124	\$89	\$65
Per Capita Expenditures:	\$72	\$89	\$59
Revenues over (under) Expenditures:	\$51,774	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	471.51%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$338,377	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$338	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$40,858	\$12,106	\$
Total Unrestricted Net Assets:	\$36,458	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$15.000	\$120,463	\$15,028
Per Capita Debt:	\$15	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kell Fire Protection District**

Unit Code: 058/020/06 County: MARION

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$50,000

Equalized Assessed Valuation: \$12,068,528

Population: 2,500

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$51.513	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$21	\$82	\$47
Revenue Collected During FY 11:	\$52.274	\$188,640	\$125,645
Expenditures During FY 11:	\$43.427	\$182,432	\$119,468
Per Capita Revenue:	\$21	\$89	\$65
Per Capita Expenditures:	\$17	\$89	\$59
Revenues over (under) Expenditures:	\$8.847	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	138.99%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$60.360	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$24	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$40.715	\$9,542	\$
Total Unreserved Funds:	\$19.645	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$189.518	\$120,463	\$15,028
Per Capita Debt:	\$76	\$53	\$8
General Obligation Debt over EAV:	1.24%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kempton Fire Protection District**

Unit Code: **027/010/06** County: **FORD**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,800**

Equalized Assessed Valuation: **\$11,139,594**

Population: **650**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$3,957**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$42.659	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$66	\$82	\$47
Revenue Collected During FY 11:	\$57.913	\$188,640	\$125,645
Expenditures During FY 11:	\$41.258	\$182,432	\$119,468
Per Capita Revenue:	\$89	\$89	\$65
Per Capita Expenditures:	\$63	\$89	\$59
Revenues over (under) Expenditures:	\$16.655	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	143.76%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$59.314	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$91	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$59.315	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$95.872	\$120,463	\$15,028
Per Capita Debt:	\$147	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kendall Hill Fire Protection District**

Unit Code: **057/085/06** County: **MADISON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$27,206**

Equalized Assessed Valuation: **\$9,617,370**

Population: **845**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$23.131	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$27	\$82	\$47
Revenue Collected During FY 11:	\$26.952	\$188,640	\$125,645
Expenditures During FY 11:	\$27.139	\$182,432	\$119,468
Per Capita Revenue:	\$32	\$89	\$65
Per Capita Expenditures:	\$32	\$89	\$59
Revenues over (under) Expenditures:	-\$187	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	84.54%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$22.944	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$27	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$22.944	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$24.000	\$120,463	\$15,028
Per Capita Debt:	\$20	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kewanee Fire Protection District**

Unit Code: 037/070/06 County: HENRY

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$475,660

Equalized Assessed Valuation: \$29,652,714

Population: 14,362

Employees:

 Full Time: 3

 Part Time: 2

 Salaries Paid: \$106,106

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$221.134	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$15	\$82	\$47
Revenue Collected During FY 11:	\$337.476	\$188,640	\$125,645
Expenditures During FY 11:	\$198.122	\$182,432	\$119,468
Per Capita Revenue:	\$23	\$89	\$65
Per Capita Expenditures:	\$14	\$89	\$59
Revenues over (under) Expenditures:	\$139.354	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	181.95%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$360.488	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$25	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$82.268	\$12,106	\$
Total Unrestricted Net Assets:	\$210.784	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Keyesport Fire Protection District**

Unit Code: **014/070/06** County: **CLINTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$260,300**

Equalized Assessed Valuation: **\$18,500,000**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$69.103	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$46	\$82	\$47
Revenue Collected During FY 11:	\$85.576	\$188,640	\$125,645
Expenditures During FY 11:	\$58.024	\$182,432	\$119,468
Per Capita Revenue:	\$57	\$89	\$65
Per Capita Expenditures:	\$39	\$89	\$59
Revenues over (under) Expenditures:	\$27.552	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	166.58%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$96.655	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$64	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$65,000	\$120,463	\$15,028
Per Capita Debt:	\$43	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kickapoo Fire Protection District**

Unit Code: **092/050/06** County: **VERMILION**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$126,500**

Equalized Assessed Valuation: **\$47,690,615**

Population: **30,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$237.539	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$8	\$82	\$47
Revenue Collected During FY 11:	\$90.193	\$188,640	\$125,645
Expenditures During FY 11:	\$73.725	\$182,432	\$119,468
Per Capita Revenue:	\$3	\$89	\$65
Per Capita Expenditures:	\$2	\$89	\$59
Revenues over (under) Expenditures:	\$16.468	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	344.53%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$254.007	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$8	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$254.007	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kilbourne Fire Protection District**

Unit Code: **060/040/06** County: **MASON**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$437,300**

Equalized Assessed Valuation: **\$6,455,430**

Population: **550**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$28,366	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$52	\$82	\$47
Revenue Collected During FY 11:	\$60,355	\$188,640	\$125,645
Expenditures During FY 11:	\$74,730	\$182,432	\$119,468
Per Capita Revenue:	\$110	\$89	\$65
Per Capita Expenditures:	\$136	\$89	\$59
Revenues over (under) Expenditures:	-\$14,375	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	18.72%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$13,991	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$25	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$49,734	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$76.211	\$120,463	\$15,028
Per Capita Debt:	\$30	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kirkland Fire Protection District**

Unit Code: **019/050/06** County: **DEKALB**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$494,850**

Equalized Assessed Valuation: **\$78,873,240**

Population: **2,478**

Employees:

 Full Time:

 Part Time: **31**

 Salaries Paid: **\$112,681**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$92.027	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$37	\$82	\$47
Revenue Collected During FY 11:	\$452.999	\$188,640	\$125,645
Expenditures During FY 11:	\$541.057	\$182,432	\$119,468
Per Capita Revenue:	\$183	\$89	\$65
Per Capita Expenditures:	\$218	\$89	\$59
Revenues over (under) Expenditures:	-\$88.058	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	0.73%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$3.969	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$2	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$3.969	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$30.000	\$120,463	\$15,028
Per Capita Debt:	\$12	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Knoxville Fire Protection District**

Unit Code: **048/070/06** County: **KNOX**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$427,782**

Equalized Assessed Valuation: **\$87,686,307**

Population: **6,000**

Employees:

 Full Time:

 Part Time: **70**

 Salaries Paid: **\$35,793**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$117,751	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$20	\$82	\$47
Revenue Collected During FY 11:	\$266,811	\$188,640	\$125,645
Expenditures During FY 11:	\$430,286	\$182,432	\$119,468
Per Capita Revenue:	\$44	\$89	\$65
Per Capita Expenditures:	\$72	\$89	\$59
Revenues over (under) Expenditures:	-\$163,475	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	12.61%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$54,276	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$9	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$54,276	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$100.000	\$120,463	\$15,028
Per Capita Debt:	\$17	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	La Motte Twp Fire Protection District	
Unit Code:	017/030/06	County: CRAWFORD
Fiscal Year End:	4/30/2011	
Accounting Method:	Cash	
Appropriation or Budget:	\$750,000	
Equalized Assessed Valuation:	\$23,209,168	
Population:	2,372	
Employees:		
	Full Time:	
	Part Time:	20
	Salaries Paid:	\$23,200

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$191.652	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$81	\$82	\$47
Revenue Collected During FY 11:	\$93.295	\$188,640	\$125,645
Expenditures During FY 11:	\$80.247	\$182,432	\$119,468
Per Capita Revenue:	\$39	\$89	\$65
Per Capita Expenditures:	\$34	\$89	\$59
Revenues over (under) Expenditures:	\$13.048	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	255.09%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$204.700	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$86	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lacon-Sparland Fire Protection District**

Unit Code: 059/020/06 County: MARSHALL

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: \$541,500

Equalized Assessed Valuation: \$78,724,181

Population: 4,000

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$24,704	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$6	\$82	\$47
Revenue Collected During FY 11:	\$379,530	\$188,640	\$125,645
Expenditures During FY 11:	\$362,164	\$182,432	\$119,468
Per Capita Revenue:	\$95	\$89	\$65
Per Capita Expenditures:	\$91	\$89	\$59
Revenues over (under) Expenditures:	\$17,366	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	11.62%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$42,070	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$11	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$596.752	\$120,463	\$15,028
Per Capita Debt:	\$149	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ladd Fire Protection District**

Unit Code: **006/050/06** County: **BUREAU**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$386,810**

Equalized Assessed Valuation: **\$21,995,604**

Population: **1,800**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$488,773	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$272	\$82	\$47
Revenue Collected During FY 11:	\$89,928	\$188,640	\$125,645
Expenditures During FY 11:	\$314,463	\$182,432	\$119,468
Per Capita Revenue:	\$50	\$89	\$65
Per Capita Expenditures:	\$175	\$89	\$59
Revenues over (under) Expenditures:	-\$224,535	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	84.03%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$264,240	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$147	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$338,000	\$120,463	\$15,028
Per Capita Debt:	\$188	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **LaHarpe Fire Protection District**

Unit Code: **034/040/06** County: **HANCOCK**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$172,745**

Equalized Assessed Valuation: **\$27,279,366**

Population: **950**

Employees:

 Full Time:

 Part Time: **9**

 Salaries Paid: **\$13,740**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$161.273	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$170	\$82	\$47
Revenue Collected During FY 11:	\$123.036	\$188,640	\$125,645
Expenditures During FY 11:	\$199.431	\$182,432	\$119,468
Per Capita Revenue:	\$130	\$89	\$65
Per Capita Expenditures:	\$210	\$89	\$59
Revenues over (under) Expenditures:	-\$76.395	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	59.61%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$118.878	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$125	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$75.976	\$12,106	\$
Total Unrestricted Net Assets:	\$42.902	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$30.000	\$120,463	\$15,028
Per Capita Debt:	\$32	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lake Egypt Fire Protection District**

Unit Code: **100/010/06** County: **Williamson**

Fiscal Year End: **6/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,196,126**

Equalized Assessed Valuation: **\$126,939,541**

Population: **8,000**

Employees:

 Full Time: **9**

 Part Time: **19**

 Salaries Paid: **\$414,488**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$2,920,998	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$365	\$131	\$78
Revenue Collected During FY 11:	\$1,038,322	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$889,169	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$130	\$228	\$190
Per Capita Expenditures:	\$111	\$221	\$193
Revenues over (under) Expenditures:	\$149,153	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	92.92%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$826,223	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$103	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$31,100	\$508,583	\$
Total Unrestricted Net Assets:	\$798,615	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$1,907,348	\$1,833,290	\$396,348
Per Capita Debt:	\$238	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Lake Villa Fire Protection District		
Unit Code:	049/060/06	County:	LAKE
Fiscal Year End:	4/30/2011		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,246,799		
Equalized Assessed Valuation:	\$893,353,518		
Population:	31,150		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$13,797		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$6,940,128	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$223	\$131	\$78
Revenue Collected During FY 11:	\$5,956,946	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$4,054,741	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$191	\$228	\$190
Per Capita Expenditures:	\$130	\$221	\$193
Revenues over (under) Expenditures:	\$1,902,205	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	218.07%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$8,842,333	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$284	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$196,571	\$508,583	\$
Total Unrestricted Net Assets:	\$8,598,277	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$3.185.000	\$1,833,290	\$396,348
Per Capita Debt:	\$102	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lake Zurich Rural Fire Protection District**

Unit Code: **049/070/06** County: **LAKE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,104,000**

Equalized Assessed Valuation: **\$1,064,049,506**

Population: **20,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$3,867,903	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$193	\$131	\$78
Revenue Collected During FY 11:	\$5,682,770	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$4,396,987	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$284	\$228	\$190
Per Capita Expenditures:	\$220	\$221	\$193
Revenues over (under) Expenditures:	\$1,285,783	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	117.21%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$5,153,686	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$258	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text"/> \$	\$323	\$
Total Unreserved Funds:	<input type="text"/> \$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text"/> \$	\$508,583	\$
Total Unrestricted Net Assets:	\$5,350,419	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$995,000	\$1,833,290	\$396,348
Per Capita Debt:	\$50	\$80	\$35
General Obligation Debt over EAV:	0.09%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lamard Fire Protection District**

Unit Code: **096/020/06** County: **WAYNE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$39,800**

Equalized Assessed Valuation: **\$7,297,245**

Population: **1,460**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$29.090	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$20	\$82	\$47
Revenue Collected During FY 11:	\$38.703	\$188,640	\$125,645
Expenditures During FY 11:	\$39.800	\$182,432	\$119,468
Per Capita Revenue:	\$27	\$89	\$65
Per Capita Expenditures:	\$27	\$89	\$59
Revenues over (under) Expenditures:	-\$1.097	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	70.34%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$27.994	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$19	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$27.994	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$126.000	\$120,463	\$15,028
Per Capita Debt:	\$86	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lamoille Fire Protection District**

Unit Code: **006/060/06** County: **BUREAU**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$61,130**

Equalized Assessed Valuation: **\$27,507,642**

Population: **1,567**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$204.654	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$131	\$82	\$47
Revenue Collected During FY 11:	\$64.263	\$188,640	\$125,645
Expenditures During FY 11:	\$55.068	\$182,432	\$119,468
Per Capita Revenue:	\$41	\$89	\$65
Per Capita Expenditures:	\$35	\$89	\$59
Revenues over (under) Expenditures:	\$9.195	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	388.34%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$213.849	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$136	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$213.849	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lanark Fire Protection District**

Unit Code: **008/020/06** County: **CARROLL**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$986,700**

Equalized Assessed Valuation: **\$173,259,837**

Population: **3,500**

Employees:

 Full Time:

 Part Time: **39**

 Salaries Paid: **\$166,447**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$604.356	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$173	\$82	\$47
Revenue Collected During FY 11:	\$785.660	\$188,640	\$125,645
Expenditures During FY 11:	\$358.391	\$182,432	\$119,468
Per Capita Revenue:	\$224	\$89	\$65
Per Capita Expenditures:	\$102	\$89	\$59
Revenues over (under) Expenditures:	\$427.269	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	287.85%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$1.031.625	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$295	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$1.031.625	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Latham Fire Protection District**

Unit Code: **054/050/06** County: **LOGAN**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$105,000**

Equalized Assessed Valuation: **\$18,764,641**

Population: **1,000**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$1,250**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$23.895	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$24	\$82	\$47
Revenue Collected During FY 11:	\$88.290	\$188,640	\$125,645
Expenditures During FY 11:	\$80.850	\$182,432	\$119,468
Per Capita Revenue:	\$88	\$89	\$65
Per Capita Expenditures:	\$81	\$89	\$59
Revenues over (under) Expenditures:	\$7.440	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	38.76%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$31.335	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$31	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30.277	\$9,542	\$
Total Unreserved Funds:	\$1.059	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$292.850	\$120,463	\$15,028
Per Capita Debt:	\$293	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lawrence-Allison Fire Protection District**

Unit Code: **051/040/06** County: **LAWRENCE**

Fiscal Year End: **7/31/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$679,530**

Equalized Assessed Valuation: **\$45,501,320**

Population: **7,140**

Employees:

 Full Time:

 Part Time: **35**

 Salaries Paid: **\$25,272**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$179,347	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$25	\$82	\$47
Revenue Collected During FY 11:	\$188,492	\$188,640	\$125,645
Expenditures During FY 11:	\$181,963	\$182,432	\$119,468
Per Capita Revenue:	\$26	\$89	\$65
Per Capita Expenditures:	\$25	\$89	\$59
Revenues over (under) Expenditures:	\$6,529	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	102.15%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$185,876	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$26	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$185,877	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Leaf River Fire Protection District**

Unit Code: **071/030/06** County: **OGLE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$420,800**

Equalized Assessed Valuation: **\$22,338,219**

Population: **450**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$665.126	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$1.478	\$82	\$47
Revenue Collected During FY 11:	\$241.505	\$188,640	\$125,645
Expenditures During FY 11:	\$342.925	\$182,432	\$119,468
Per Capita Revenue:	\$537	\$89	\$65
Per Capita Expenditures:	\$762	\$89	\$59
Revenues over (under) Expenditures:	-\$101.420	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	164.38%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$563.706	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$1.253	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$363.983	\$12,106	\$
Total Unrestricted Net Assets:	\$199.723	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$44,494	\$120,463	\$15,028
Per Capita Debt:	\$99	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lee Fire Protection District**

Unit Code: **052/060/06** County: **LEE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$141,000**

Equalized Assessed Valuation: **\$18,408,206**

Population: **596**

Employees:

 Full Time:

 Part Time: **20**

 Salaries Paid: **\$2,806**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$95,529	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$160	\$82	\$47
Revenue Collected During FY 11:	\$91,389	\$188,640	\$125,645
Expenditures During FY 11:	\$64,764	\$182,432	\$119,468
Per Capita Revenue:	\$153	\$89	\$65
Per Capita Expenditures:	\$109	\$89	\$59
Revenues over (under) Expenditures:	\$26,625	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	188.61%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$122,154	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$205	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$122,154	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$139,285	\$120,463	\$15,028
Per Capita Debt:	\$234	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Leland Fire Protection District**

Unit Code: **050/050/06** County: **LASALLE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$368,100**

Equalized Assessed Valuation: **\$54,013,737**

Population: **1,990**

Employees:

 Full Time:

 Part Time: **41**

 Salaries Paid: **\$18,439**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$265.819	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$134	\$82	\$47
Revenue Collected During FY 11:	\$186.537	\$188,640	\$125,645
Expenditures During FY 11:	\$161.199	\$182,432	\$119,468
Per Capita Revenue:	\$94	\$89	\$65
Per Capita Expenditures:	\$81	\$89	\$59
Revenues over (under) Expenditures:	\$25.338	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	182.56%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$294.280	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$148	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$294.280	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$178.351	\$120,463	\$15,028
Per Capita Debt:	\$90	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lemont Fire Protection District**

Unit Code: **016/100/06** County: **COOK**

Fiscal Year End: **12/31/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,758,782**

Equalized Assessed Valuation: **\$1,402,901,311**

Population: **40,000**

Employees:

 Full Time: **63**

 Part Time: **13**

 Salaries Paid: **\$4,954,710**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$1,908,332	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$48	\$131	\$78
Revenue Collected During FY 11:	\$10,112,075	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$8,796,246	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$253	\$228	\$190
Per Capita Expenditures:	\$220	\$221	\$193
Revenues over (under) Expenditures:	\$1,315,829	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	27.56%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$2,424,161	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$61	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$274,527	\$508,583	\$
Total Unrestricted Net Assets:	-\$820,795	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$7.048.018	\$1,833,290	\$396,348
Per Capita Debt:	\$176	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lena Fire Protection District**

Unit Code: **089/060/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$303,831**

Equalized Assessed Valuation: **\$72,285,738**

Population: **4,516**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$198,627	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$44	\$82	\$47
Revenue Collected During FY 11:	\$224,024	\$188,640	\$125,645
Expenditures During FY 11:	\$308,925	\$182,432	\$119,468
Per Capita Revenue:	\$50	\$89	\$65
Per Capita Expenditures:	\$68	\$89	\$59
Revenues over (under) Expenditures:	-\$84,901	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	36.81%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$113,726	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$25	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,419	\$12,106	\$
Total Unrestricted Net Assets:	\$113,726	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$930.000	\$120,463	\$15,028
Per Capita Debt:	\$206	\$53	\$8
General Obligation Debt over EAV:	1.29%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Leroy Community Fire Protection District**

Unit Code: **064/120/06** County: **MCLEAN**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$400,000**

Equalized Assessed Valuation: **\$75,545,835**

Population: **3,960**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$12,572**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$331.370	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$84	\$82	\$47
Revenue Collected During FY 11:	\$435.024	\$188,640	\$125,645
Expenditures During FY 11:	\$292.893	\$182,432	\$119,468
Per Capita Revenue:	\$110	\$89	\$65
Per Capita Expenditures:	\$74	\$89	\$59
Revenues over (under) Expenditures:	\$142.131	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	161.66%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$473.501	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$120	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$488.501	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$135.000	\$120,463	\$15,028
Per Capita Debt:	\$34	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lewistown Fire Protection District**

Unit Code: **029/100/06** County: **FULTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$309,000**

Equalized Assessed Valuation: **\$33,164,531**

Population: **3,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$23.629	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$8	\$82	\$47
Revenue Collected During FY 11:	\$232.373	\$188,640	\$125,645
Expenditures During FY 11:	\$249.711	\$182,432	\$119,468
Per Capita Revenue:	\$77	\$89	\$65
Per Capita Expenditures:	\$83	\$89	\$59
Revenues over (under) Expenditures:	-\$17.338	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	2.52%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$6.291	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$2	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$6.291	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$586.540	\$120,463	\$15,028
Per Capita Debt:	\$196	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$1,701,859	\$1,833,290	\$396,348
Per Capita Debt:	\$95	\$80	\$35
General Obligation Debt over EAV:	0.22%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Libertyville Fire Protection District**

Unit Code: **049/080/06** County: **LAKE**

Fiscal Year End: **5/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,413,975**

Equalized Assessed Valuation: **\$737,059,981**

Population: **20,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$3.131.554	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$157	\$131	\$78
Revenue Collected During FY 11:	\$2.754.019	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$2.431.521	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$138	\$228	\$190
Per Capita Expenditures:	\$122	\$221	\$193
Revenues over (under) Expenditures:	\$322.498	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	142.05%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$3.454.052	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$173	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text"/> \$	\$323	\$
Total Unreserved Funds:	<input type="text"/> \$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text"/> \$	\$508,583	\$
Total Unrestricted Net Assets:	\$3.454.052	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$85,000	\$120,463	\$15,028
Per Capita Debt:	\$85	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$337.915	\$120,463	\$15,028
Per Capita Debt:	\$68	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lincoln Fire Protection District**

Unit Code: **015/045/06** County: **COLES**

Fiscal Year End: **5/31/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$524,705**

Equalized Assessed Valuation: **\$101,835,497**

Population: **4,725**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$14,700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$304,923	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$65	\$82	\$47
Revenue Collected During FY 11:	\$266,632	\$188,640	\$125,645
Expenditures During FY 11:	\$124,042	\$182,432	\$119,468
Per Capita Revenue:	\$56	\$89	\$65
Per Capita Expenditures:	\$26	\$89	\$59
Revenues over (under) Expenditures:	\$142,590	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	360.78%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$447,513	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$95	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$456,562	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$1,080,000	\$120,463	\$15,028
Per Capita Debt:	\$270	\$53	\$8
General Obligation Debt over EAV:	1.40%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lincolnshire Fields Fire Protection District**

Unit Code: **010/075/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$73,039**

Equalized Assessed Valuation: **\$73,149,720**

Population: **3,158**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$96,966	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$31	\$82	\$47
Revenue Collected During FY 11:	\$73,105	\$188,640	\$125,645
Expenditures During FY 11:	\$71,270	\$182,432	\$119,468
Per Capita Revenue:	\$23	\$89	\$65
Per Capita Expenditures:	\$23	\$89	\$59
Revenues over (under) Expenditures:	\$1,835	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	138.63%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$98,801	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$31	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$98,801	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$75.185	\$120,463	\$15,028
Per Capita Debt:	\$150	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Lisle-Woodridge Fire Protection District	
Unit Code:	022/160/06	County: DUPAGE
Fiscal Year End:	12/31/2011	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$22,088,312	
Equalized Assessed Valuation:	\$2,277,401,808	
Population:	67,346	
Employees:		
Full Time:	117	
Part Time:		
Salaries Paid:	\$10,624,286	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$9,190,110	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$136	\$131	\$78
Revenue Collected During FY 11:	\$17,776,175	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$16,015,924	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$264	\$228	\$190
Per Capita Expenditures:	\$238	\$221	\$193
Revenues over (under) Expenditures:	\$1,760,251	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	62.56%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$10,019,361	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$149	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,241,455	\$508,583	\$
Total Unrestricted Net Assets:	\$261,182	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$17,487,080	\$1,833,290	\$396,348
Per Capita Debt:	\$260	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	-\$160,534	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	-\$2	\$	\$
Revenue Collected During FY 11:	\$189,649	\$4,989	\$
Expenditures During FY 11:	\$83,832	\$4,181	\$
Per Capita Revenue:	\$3	\$	\$
Per Capita Expenditures:	\$1	\$	\$
Operating Income (loss):	\$105,817	\$808	\$
Ratio of Retained Earnings to Expenditures:	-65.27%	0.98%	0.00%
Ending Retained Earnings for FY 11:	-\$54,717	\$3,236	\$
Per Capita Ending Retained Earnings:	-\$1	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$19.000	\$120,463	\$15,028
Per Capita Debt:	\$13	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$1,889,677	\$1,833,290	\$396,348
Per Capita Debt:	\$164	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$201.848	\$120,463	\$15,028
Per Capita Debt:	\$99	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$9.500	\$120,463	\$15,028
Per Capita Debt:	\$14	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$38.741	\$120,463	\$15,028
Per Capita Debt:	\$39	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lockport Twp Fire Protection District**

Unit Code: 099/070/06 County: WILL

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: \$18,993,220

Equalized Assessed Valuation: \$1,817,207,799

Population: 70,000

Employees:

 Full Time: 84

 Part Time: 7

 Salaries Paid: \$7,279,909

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$3,960,916	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$57	\$131	\$78
Revenue Collected During FY 11:	\$16,569,298	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$14,713,430	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$237	\$228	\$190
Per Capita Expenditures:	\$210	\$221	\$193
Revenues over (under) Expenditures:	\$1,855,868	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	30.53%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$4,491,784	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$64	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$129,029	\$508,583	\$
Total Unrestricted Net Assets:	\$4,204,172	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$11,888,363	\$1,833,290	\$396,348
Per Capita Debt:	\$170	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Loda Fire Protection District**

Unit Code: **038/120/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$186,000**

Equalized Assessed Valuation: **\$41,187,842**

Population: **1,236**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$80.637	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$65	\$82	\$47
Revenue Collected During FY 11:	\$94.459	\$188,640	\$125,645
Expenditures During FY 11:	\$96.225	\$182,432	\$119,468
Per Capita Revenue:	\$76	\$89	\$65
Per Capita Expenditures:	\$78	\$89	\$59
Revenues over (under) Expenditures:	-\$1.766	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	81.97%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$78.871	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$64	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$30.003	\$120,463	\$15,028
Per Capita Debt:	\$24	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$90.457	\$120,463	\$15,028
Per Capita Debt:	\$21	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **London Mills Fire Protection District**

Unit Code: **029/110/06** County: **FULTON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$154,350**

Equalized Assessed Valuation: **\$11,930,000**

Population: **1,875**

Employees:

 Full Time:

 Part Time: **20**

 Salaries Paid: **\$10,338**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$155.830	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$83	\$82	\$47
Revenue Collected During FY 11:	\$124.630	\$188,640	\$125,645
Expenditures During FY 11:	\$154.345	\$182,432	\$119,468
Per Capita Revenue:	\$66	\$89	\$65
Per Capita Expenditures:	\$82	\$89	\$59
Revenues over (under) Expenditures:	-\$29.715	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	68.41%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$105.592	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$56	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$40.432	\$9,542	\$
Total Unreserved Funds:	\$65.160	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$47.500	\$120,463	\$15,028
Per Capita Debt:	\$25	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Long Creek Fire Protection District**

Unit Code: **055/050/06** County: **MACON**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$381,155**

Equalized Assessed Valuation: **\$135,741,778**

Population: **15,000**

Employees:

 Full Time: **2**

 Part Time: **4**

 Salaries Paid: **\$110,995**

Blended Component Units

Number Submitted = **1**
Firemen's Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$96.052	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$6	\$82	\$47
Revenue Collected During FY 11:	\$339.712	\$188,640	\$125,645
Expenditures During FY 11:	\$329.971	\$182,432	\$119,468
Per Capita Revenue:	\$23	\$89	\$65
Per Capita Expenditures:	\$22	\$89	\$59
Revenues over (under) Expenditures:	\$9.741	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	32.06%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$105.793	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$7	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$105.793	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Long Grove Rural Fire Protection District**

Unit Code: **049/090/06** County: **LAKE**

Fiscal Year End: **12/31/2011**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,413,046**

Equalized Assessed Valuation: **\$600,419,560**

Population: **12,000**

Employees:

 Full Time: **17**

 Part Time: **24**

 Salaries Paid: **\$2,382,247**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$4,985,950	\$2,542,657	\$1,414,755
Per Capita Beginning Fund Balance:	\$415	\$131	\$78
Revenue Collected During FY 11:	\$4,323,440	\$4,410,179	\$3,060,277
Expenditures During FY 11:	\$3,901,705	\$4,239,565	\$2,793,450
Per Capita Revenue:	\$360	\$228	\$190
Per Capita Expenditures:	\$325	\$221	\$193
Revenues over (under) Expenditures:	\$421,735	\$170,613	\$143,241
Ratio of Fund Balance to Expenditures:	138.60%	73.78%	47.47%
Ending Fund Balance for FY 11:	\$5,407,685	\$2,719,557	\$1,540,146
Per Capita Ending Fund Balance:	\$451	\$140	\$84

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$323	\$
Total Unreserved Funds:	\$	\$12,059	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,288	\$508,583	\$
Total Unrestricted Net Assets:	\$4,790,067	\$2,322,652	\$1,134,261



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$1,833,290	\$396,348
Per Capita Debt:	\$	\$80	\$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$2,428	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$4,989	\$
Expenditures During FY 11:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$808	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	\$	\$3,236	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$103.885	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$17	\$82	\$47
Revenue Collected During FY 11:	\$322.648	\$188,640	\$125,645
Expenditures During FY 11:	\$303.736	\$182,432	\$119,468
Per Capita Revenue:	\$53	\$89	\$65
Per Capita Expenditures:	\$50	\$89	\$59
Revenues over (under) Expenditures:	\$18.912	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	40.43%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$122.797	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$20	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$122.797	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$88,920	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$89	\$82	\$47
Revenue Collected During FY 11:	\$75,797	\$188,640	\$125,645
Expenditures During FY 11:	\$81,448	\$182,432	\$119,468
Per Capita Revenue:	\$76	\$89	\$65
Per Capita Expenditures:	\$81	\$89	\$59
Revenues over (under) Expenditures:	-\$5,651	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	102.24%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$83,269	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$83	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$83,270	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$	\$120,463	\$15,028
Per Capita Debt:	\$	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Loraine Fire Protection District**

Unit Code: 001/070/06 County: ADAMS

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$18,000

Equalized Assessed Valuation: \$4,852,640

Population: 600

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$13,089	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$22	\$82	\$47
Revenue Collected During FY 11:	\$33,001	\$188,640	\$125,645
Expenditures During FY 11:	\$26,412	\$182,432	\$119,468
Per Capita Revenue:	\$55	\$89	\$65
Per Capita Expenditures:	\$44	\$89	\$59
Revenues over (under) Expenditures:	\$6,589	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	74.50%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$19,678	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$33	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$68.907	\$120,463	\$15,028
Per Capita Debt:	\$115	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lostant Fire Protection District**

Unit Code: **050/060/06** County: **LASALLE**

Fiscal Year End: **5/31/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$80,000**

Equalized Assessed Valuation: **\$22,461,182**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$21.686	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$14	\$82	\$47
Revenue Collected During FY 11:	\$224.861	\$188,640	\$125,645
Expenditures During FY 11:	\$168.275	\$182,432	\$119,468
Per Capita Revenue:	\$150	\$89	\$65
Per Capita Expenditures:	\$112	\$89	\$59
Revenues over (under) Expenditures:	\$56.586	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	46.51%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$78.272	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$52	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$78.272	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$229,497	\$120,463	\$15,028
Per Capita Debt:	\$153	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lovington Fire Protection District**

Unit Code: **070/040/06** County: **MOULTRIE**

Fiscal Year End: **6/30/2011**

Accounting Method: **Cash**

Appropriation or Budget: **\$203,950**

Equalized Assessed Valuation: **\$19,109,663**

Population: **1,300**

Employees:

 Full Time:

 Part Time: **2**

 Salaries Paid: **\$4,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$130.146	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$100	\$82	\$47
Revenue Collected During FY 11:	\$87.206	\$188,640	\$125,645
Expenditures During FY 11:	\$106.260	\$182,432	\$119,468
Per Capita Revenue:	\$67	\$89	\$65
Per Capita Expenditures:	\$82	\$89	\$59
Revenues over (under) Expenditures:	-\$19.054	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	104.55%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$111.092	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$85	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$228,000	\$120,463	\$15,028
Per Capita Debt:	\$175	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ludlow Fire Protection District**

Unit Code: 010/080/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: \$91,793

Equalized Assessed Valuation: \$16,380,395

Population: 1,200

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$145,324	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$121	\$82	\$47
Revenue Collected During FY 11:	\$53,000	\$188,640	\$125,645
Expenditures During FY 11:	\$83,942	\$182,432	\$119,468
Per Capita Revenue:	\$44	\$89	\$65
Per Capita Expenditures:	\$70	\$89	\$59
Revenues over (under) Expenditures:	-\$30,942	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	136.26%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$114,382	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$95	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$350.000	\$120,463	\$15,028
Per Capita Debt:	\$292	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$173.825	\$120,463	\$15,028
Per Capita Debt:	\$40	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$171	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lynnville-Scott-White Rock Fire Protection District**

Unit Code: **071/040/06** County: **OGLE**

Fiscal Year End: **4/30/2011**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$757,463**

Equalized Assessed Valuation: **\$64,338,594**

Population: **5,100**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 11:	\$547.795	\$163,160	\$91,454
Per Capita Beginning Fund Balance:	\$107	\$82	\$47
Revenue Collected During FY 11:	\$528.339	\$188,640	\$125,645
Expenditures During FY 11:	\$266.223	\$182,432	\$119,468
Per Capita Revenue:	\$104	\$89	\$65
Per Capita Expenditures:	\$52	\$89	\$59
Revenues over (under) Expenditures:	\$262.116	\$6,208	\$7,112
Ratio of Fund Balance to Expenditures:	304.22%	146.65%	83.22%
Ending Fund Balance for FY 11:	\$809.911	\$178,444	\$99,277
Per Capita Ending Fund Balance:	\$159	\$87	\$49

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,542	\$
Total Unreserved Funds:	\$	\$65,918	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$12,106	\$
Total Unrestricted Net Assets:	\$809.911	\$66,362	\$



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 11:	\$70.389	\$120,463	\$15,028
Per Capita Debt:	\$14	\$53	\$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 11:	\$	\$586	\$
Per Capita Beginning Retained Earnings for FY 11:	\$	\$	\$
Revenue Collected During FY 11:	\$	\$1,037	\$
Expenditures During FY 11:	\$	\$866	\$
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Per Capita Ending Retained Earnings:	\$	\$	\$