STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Abingdon Fire Protection District

Unit Code: 048/010/06 **County:** KNOX

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $519,014

Equalized Assessed Valuation: $71,705,222

Population: 3,595

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$242.181**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$67**	$82	$47
Revenue Collected During FY 11:	**$385.072**	$188,640	$125,645
Expenditures During FY 11:	**$95.685**	$182,432	$119,468
Per Capita Revenue:	**$107**	$89	$65
Per Capita Expenditures:	**$27**	$89	$59
Revenues over (under) Expenditures:	**$289.387**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**555.54%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$531.568**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$148**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$531.568**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $106,291

Equalized Assessed Valuation: $16,184,695

Population: 961

Employees:

Full Time:

Part Time: 25

Salaries Paid: $9,543

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$5,981	$163,160	$91,454
Per Capita Beginning Fund Balance:	$6	$82	$47
Revenue Collected During FY 11:	$80,488	$188,640	$125,645
Expenditures During FY 11:	$63,030	$182,432	$119,468
Per Capita Revenue:	$84	$89	$65
Per Capita Expenditures:	$66	$89	$59
Revenues over (under) Expenditures:	$17,458	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	37.19%	146.65%	83.22%
Ending Fund Balance for FY 11:	$23,439	$178,444	$99,277
Per Capita Ending Fund Balance:	$24	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$46.163	$120,463	$15,028
Per Capita Debt:	$48	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison #1 Fire Protection District

Unit Code: 022/010/06 **County:** DUPAGE

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $13,546,354

Equalized Assessed Valuation: $1,393,755,383

Population: 36,942

Employees:

Full Time: 64

Part Time: 6

Salaries Paid: $5,377,088

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$3,000,669	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	$81	$131	$78
Revenue Collected During FY 11:	$11,675,381	$4,410,179	$3,060,277
Expenditures During FY 11:	$10,398,378	$4,239,565	$2,793,450
Per Capita Revenue:	$316	$228	$190
Per Capita Expenditures:	$281	$221	$193
Revenues over (under) Expenditures:	$1,277,003	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	31.49%	73.78%	47.47%
Ending Fund Balance for FY 11:	$3,274,395	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	$89	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$323	$
Total Unreserved Funds:	$	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$508,583	$
Total Unrestricted Net Assets:	$4,910,139	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.845.670	$1,833,290	$396,348
Per Capita Debt:	$50	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Akron-Princeville Fire Protection District

Unit Code: 072/010/06 **County:** PEORIA

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $459,900

Equalized Assessed Valuation: $51,562,362

Population: 2,583

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$338.165**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$131**	$82	$47
Revenue Collected During FY 11:	**$197.480**	$188,640	$125,645
Expenditures During FY 11:	**$184.207**	$182,432	$119,468
Per Capita Revenue:	**$76**	$89	$65
Per Capita Expenditures:	**$71**	$89	$59
Revenues over (under) Expenditures:	**$13.273**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**190.78%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$351.438**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$136**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$351.438**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albany Fire Protection District

Unit Code: 098/010/06 **County:** WHITESIDE

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$342,045
Equalized Assessed Valuation:	$30,828,665
Population:	2,700
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$23,995

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$209,772**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$78**	$82	$47
Revenue Collected During FY 11:	**$176,047**	$188,640	$125,645
Expenditures During FY 11:	**$130,983**	$182,432	$119,468
Per Capita Revenue:	**$65**	$89	$65
Per Capita Expenditures:	**$49**	$89	$59
Revenues over (under) Expenditures:	**$45,064**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**194.56%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$254,836**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$94**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$254,836**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$30,956	$120,463	$15,028
Per Capita Debt:	$11	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06 **County:** EDWARDS

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $38,175

Equalized Assessed Valuation: $13,918,815

Population: 7,440

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$10.220	$163,160	$91,454
Per Capita Beginning Fund Balance:	$1	$82	$47
Revenue Collected During FY 11:	$42.654	$188,640	$125,645
Expenditures During FY 11:	$37.333	$182,432	$119,468
Per Capita Revenue:	$6	$89	$65
Per Capita Expenditures:	$5	$89	$59
Revenues over (under) Expenditures:	$5.321	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	41.63%	146.65%	83.22%
Ending Fund Balance for FY 11:	$15.541	$178,444	$99,277
Per Capita Ending Fund Balance:	$2	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$15.541	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$27.896	$120,463	$15,028
Per Capita Debt:	$4	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Fire Protection District

Unit Code: 066/010/06 **County:** MERCER

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$356,500
Equalized Assessed Valuation:	$56,475,682
Population:	3,600
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$15,721

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$155,124**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$43**	$82	$47
Revenue Collected During FY 11:	**$471,844**	$188,640	$125,645
Expenditures During FY 11:	**$369,331**	$182,432	$119,468
Per Capita Revenue:	**$131**	$89	$65
Per Capita Expenditures:	**$103**	$89	$59
Revenues over (under) Expenditures:	**$102,513**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**69.76%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$257,637**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$72**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$257,637**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$68.304	$120,463	$15,028
Per Capita Debt:	$19	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06 **County:** WARREN

Fiscal Year End:	6/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$338,600
Equalized Assessed Valuation:	$54,304,428
Population:	2,876
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$17,242

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$121,255**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$42**	$82	$47
Revenue Collected During FY 11:	**$315,183**	$188,640	$125,645
Expenditures During FY 11:	**$276,852**	$182,432	$119,468
Per Capita Revenue:	**$110**	$89	$65
Per Capita Expenditures:	**$96**	$89	$59
Revenues over (under) Expenditures:	**$38,331**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**57.40%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$158,901**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$55**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$77,422**	$12,106	$
Total Unrestricted Net Assets:	**$81,479**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Algonquin-Lake In The Hills Fire Protection District

Unit Code: 063/010/06 **County:** MCHENRY

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $21,251,546

Equalized Assessed Valuation: $1,297,988,001

Population: 45,000

Employees:

Full Time: 50

Part Time: 35

Salaries Paid: $5,163,590

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$3,119,335	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	$69	$131	$78
Revenue Collected During FY 11:	$9,259,577	$4,410,179	$3,060,277
Expenditures During FY 11:	$10,988,673	$4,239,565	$2,793,450
Per Capita Revenue:	$206	$228	$190
Per Capita Expenditures:	$244	$221	$193
Revenues over (under) Expenditures:	-$1,729,096	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	23.72%	73.78%	47.47%
Ending Fund Balance for FY 11:	$2,606,312	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	$58	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$323	$
Total Unreserved Funds:	$	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32,343	$508,583	$
Total Unrestricted Net Assets:	$820,143	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$8.370.000	$1,833,290	$396,348
Per Capita Debt:	$186	$80	$35
General Obligation Debt over EAV:	0.64%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$389,270	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$9	$	$
Revenue Collected During FY 11:	$331,312	$4,989	$
Expenditures During FY 11:	$333,811	$4,181	$
Per Capita Revenue:	$7	$	$
Per Capita Expenditures:	$7	$	$
Operating Income (loss):	-$2,499	$808	$
Ratio of Retained Earnings to Expenditures:	115.87%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$386,771	$3,236	$
Per Capita Ending Retained Earnings:	$9	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alhambra Community Fire Protection District

Unit Code: 057/010/06 **County:** MADISON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$176,368
Equalized Assessed Valuation:	$27,997,141
Population:	2,025
Employees:	
Full Time:	2
Part Time:	20
Salaries Paid:	$104,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$391,501**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$193**	$82	$47
Revenue Collected During FY 11:	**$270,530**	$188,640	$125,645
Expenditures During FY 11:	**$245,832**	$182,432	$119,468
Per Capita Revenue:	**$134**	$89	$65
Per Capita Expenditures:	**$121**	$89	$59
Revenues over (under) Expenditures:	**$24,698**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**169.30%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$416,199**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$206**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$416,199**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$120.293	$120,463	$15,028
Per Capita Debt:	$59	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allen Twp Fire Protection District

Unit Code: 050/010/06 **County:** LASALLE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $339,545

Equalized Assessed Valuation: $48,276,957

Population: 1,374

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$195,228**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$142**	$82	$47
Revenue Collected During FY 11:	**$153,671**	$188,640	$125,645
Expenditures During FY 11:	**$177,419**	$182,432	$119,468
Per Capita Revenue:	**$112**	$89	$65
Per Capita Expenditures:	**$129**	$89	$59
Revenues over (under) Expenditures:	**-$23,748**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**96.65%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$171,480**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$125**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$91,712**	$12,106	$
Total Unrestricted Net Assets:	**$79,768**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$91.815	$120,463	$15,028
Per Capita Debt:	$67	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06 **County:** WABASH

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $128,982

Equalized Assessed Valuation: $16,672,614

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$32.876	$163,160	$91,454
Per Capita Beginning Fund Balance:	$16	$82	$47
Revenue Collected During FY 11:	$112.229	$188,640	$125,645
Expenditures During FY 11:	$84.964	$182,432	$119,468
Per Capita Revenue:	$56	$89	$65
Per Capita Expenditures:	$42	$89	$59
Revenues over (under) Expenditures:	$27.265	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	70.78%	146.65%	83.22%
Ending Fund Balance for FY 11:	$60.141	$178,444	$99,277
Per Capita Ending Fund Balance:	$30	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	-$19.772	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$14.617	$120,463	$15,028
Per Capita Debt:	$7	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06 **County:** VERMILION

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $157,100

Equalized Assessed Valuation: $13,147,010

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$95.746	$163,160	$91,454
Per Capita Beginning Fund Balance:	$80	$82	$47
Revenue Collected During FY 11:	$40.608	$188,640	$125,645
Expenditures During FY 11:	$31.971	$182,432	$119,468
Per Capita Revenue:	$34	$89	$65
Per Capita Expenditures:	$27	$89	$59
Revenues over (under) Expenditures:	$8.637	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	326.49%	146.65%	83.22%
Ending Fund Balance for FY 11:	$104.383	$178,444	$99,277
Per Capita Ending Fund Balance:	$87	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$51.382	$120,463	$15,028
Per Capita Debt:	$43	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06 **County:** MCLEAN

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$242,079
Equalized Assessed Valuation:	$18,819,559
Population:	800
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$38,977

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5,593**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$7**	$82	$47
Revenue Collected During FY 11:	**$174,953**	$188,640	$125,645
Expenditures During FY 11:	**$155,250**	$182,432	$119,468
Per Capita Revenue:	**$219**	$89	$65
Per Capita Expenditures:	**$194**	$89	$59
Revenues over (under) Expenditures:	**$19,703**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**16.29%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$25,296**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$32**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$25,296**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$157.000	$120,463	$15,028
Per Capita Debt:	$196	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Altamont Fire Protection District

Unit Code: 025/010/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $150,600

Equalized Assessed Valuation: $56,975,142

Population: 5,200

Employees:

Full Time:

Part Time: 30

Salaries Paid: $11,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$99,205**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$19**	$82	$47
Revenue Collected During FY 11:	**$135,373**	$188,640	$125,645
Expenditures During FY 11:	**$78,641**	$182,432	$119,468
Per Capita Revenue:	**$26**	$89	$65
Per Capita Expenditures:	**$15**	$89	$59
Revenues over (under) Expenditures:	**$56,732**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**198.29%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$155,937**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$30**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$155,938**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$104,231**	$120,463	$15,028
Per Capita Debt:	**$20**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Altona Fire Protection District

Unit Code: 048/020/06 **County:** KNOX

Fiscal Year End: 12/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $111,925

Equalized Assessed Valuation: $12,240,833

Population: 770

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$197.300	$163,160	$91,454
Per Capita Beginning Fund Balance:	$256	$82	$47
Revenue Collected During FY 11:	$70.476	$188,640	$125,645
Expenditures During FY 11:	$25.780	$182,432	$119,468
Per Capita Revenue:	$92	$89	$65
Per Capita Expenditures:	$33	$89	$59
Revenues over (under) Expenditures:	$44.696	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	938.70%	146.65%	83.22%
Ending Fund Balance for FY 11:	$241.996	$178,444	$99,277
Per Capita Ending Fund Balance:	$314	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$100.000	$12,106	$
Total Unrestricted Net Assets:	$141.996	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Amboy Fire Protection District

Unit Code: 052/010/06 **County:** LEE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$724,226
Equalized Assessed Valuation:	$65,471,019
Population:	2,500
Employees:	
Full Time:	
Part Time:	42
Salaries Paid:	$128,185

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$167,121**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$67**	$82	$47
Revenue Collected During FY 11:	**$550,509**	$188,640	$125,645
Expenditures During FY 11:	**$445,544**	$182,432	$119,468
Per Capita Revenue:	**$220**	$89	$65
Per Capita Expenditures:	**$178**	$89	$59
Revenues over (under) Expenditures:	**$104,965**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**61.07%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$272,086**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$109**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$96,730**	$12,106	$
Total Unrestricted Net Assets:	**$170,338**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$349.058	$120,463	$15,028
Per Capita Debt:	$140	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $561,908

Equalized Assessed Valuation: $66,209,737

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$261,203**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$131**	$82	$47
Revenue Collected During FY 11:	**$295,555**	$188,640	$125,645
Expenditures During FY 11:	**$240,461**	$182,432	$119,468
Per Capita Revenue:	**$148**	$89	$65
Per Capita Expenditures:	**$120**	$89	$59
Revenues over (under) Expenditures:	**$55,094**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**131.54%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$316,297**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$158**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$316,297**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Annawan-Alba Fire Protection District

Unit Code: 037/010/06 **County:** HENRY

Fiscal Year End:	5/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$136,015
Equalized Assessed Valuation:	$27,620,803
Population:	1,336
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$18,655

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$62,772**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$47**	$82	$47
Revenue Collected During FY 11:	**$136,015**	$188,640	$125,645
Expenditures During FY 11:	**$144,607**	$182,432	$119,468
Per Capita Revenue:	**$102**	$89	$65
Per Capita Expenditures:	**$108**	$89	$59
Revenues over (under) Expenditures:	**-$8,592**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**37.47%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$54,180**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$41**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$54,180**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Antioch #1 Fire Protection District

Unit Code: 049/010/06 **County:** LAKE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $780,786

Equalized Assessed Valuation: $381,021,259

Population: 20,118

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$695,024**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$35**	$82	$47
Revenue Collected During FY 11:	**$746,931**	$188,640	$125,645
Expenditures During FY 11:	**$542,188**	$182,432	$119,468
Per Capita Revenue:	**$37**	$89	$65
Per Capita Expenditures:	**$27**	$89	$59
Revenues over (under) Expenditures:	**$204,743**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**153.92%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$834,527**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$41**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$835,793**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$60.000	$120,463	$15,028
Per Capita Debt:	$3	$53	$8
General Obligation Debt over EAV:	0.02%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Apple River Fire Protection District

Unit Code: 043/005/06 **County:** JO DAVIESS

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $110,441

Equalized Assessed Valuation: $12,104,698

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$102.677	$163,160	$91,454
Per Capita Beginning Fund Balance:	$103	$82	$47
Revenue Collected During FY 11:	$51.226	$188,640	$125,645
Expenditures During FY 11:	$51.226	$182,432	$119,468
Per Capita Revenue:	$51	$89	$65
Per Capita Expenditures:	$51	$89	$59
Revenues over (under) Expenditures:	$	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	200.44%	146.65%	83.22%
Ending Fund Balance for FY 11:	$102.677	$178,444	$99,277
Per Capita Ending Fund Balance:	$103	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$89.854	$9,542	$
Total Unreserved Funds:	$27.723	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$237.500	$120,463	$15,028
Per Capita Debt:	$238	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06 **County:** DOUGLAS

Fiscal Year End:	6/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$783,000
Equalized Assessed Valuation:	$46,280,101
Population:	4,261
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$10,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$568,110**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$133**	$82	$47
Revenue Collected During FY 11:	**$366,303**	$188,640	$125,645
Expenditures During FY 11:	**$107,085**	$182,432	$119,468
Per Capita Revenue:	**$86**	$89	$65
Per Capita Expenditures:	**$25**	$89	$59
Revenues over (under) Expenditures:	**$259,218**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**772.59%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$827,328**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$194**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$261,874**	$12,106	$
Total Unrestricted Net Assets:	**$565,454**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$180,000	$120,463	$15,028
Per Capita Debt:	$42	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore North Fire Protection District

Unit Code: 049/015/06 **County:** LAKE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $15,000

Equalized Assessed Valuation: $5,527,223

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$12.436	$163,160	$91,454
Per Capita Beginning Fund Balance:	$124	$82	$47
Revenue Collected During FY 11:	$8.800	$188,640	$125,645
Expenditures During FY 11:	$6.217	$182,432	$119,468
Per Capita Revenue:	$88	$89	$65
Per Capita Expenditures:	$62	$89	$59
Revenues over (under) Expenditures:	$2.583	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	241.58%	146.65%	83.22%
Ending Fund Balance for FY 11:	$15.019	$178,444	$99,277
Per Capita Ending Fund Balance:	$150	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore South Fire Protection District

Unit Code: 049/016/06 **County:** LAKE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $11,133

Equalized Assessed Valuation: $8,246,918

Population: 280

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$11.516**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$41**	$82	$47
Revenue Collected During FY 11:	**$11.068**	$188,640	$125,645
Expenditures During FY 11:	**$11.577**	$182,432	$119,468
Per Capita Revenue:	**$40**	$89	$65
Per Capita Expenditures:	**$41**	$89	$59
Revenues over (under) Expenditures:	**-$509**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**95.08%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$11.007**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$39**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$11.007**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Argenta-Oreana Fire Protection District

Unit Code: 055/010/06 **County:** MACON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $245,521

Equalized Assessed Valuation: $71,884,008

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$226,220	$163,160	$91,454
Per Capita Beginning Fund Balance:	$61	$82	$47
Revenue Collected During FY 11:	$367,617	$188,640	$125,645
Expenditures During FY 11:	$1,156,366	$182,432	$119,468
Per Capita Revenue:	$99	$89	$65
Per Capita Expenditures:	$313	$89	$59
Revenues over (under) Expenditures:	-$788,749	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	25.28%	146.65%	83.22%
Ending Fund Balance for FY 11:	$292,343	$178,444	$99,277
Per Capita Ending Fund Balance:	$79	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$292,343	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$799,928	$120,463	$15,028
Per Capita Debt:	$216	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arlington Fire Protection District

Unit Code: 006/010/06 **County:** BUREAU

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $40,550

Equalized Assessed Valuation: $9,334,094

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$5.159**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$34**	$82	$47
Revenue Collected During FY 11:	**$35.347**	$188,640	$125,645
Expenditures During FY 11:	**$35.808**	$182,432	$119,468
Per Capita Revenue:	**$236**	$89	$65
Per Capita Expenditures:	**$239**	$89	$59
Revenues over (under) Expenditures:	**-$461**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**13.12%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$4.698**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$31**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Armington Fire Protection District

Unit Code: 090/010/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $185,000

Equalized Assessed Valuation: $17,420,290

Population: 850

Employees:

Full Time:

Part Time: 21

Salaries Paid: $15,218

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$92,481**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$109**	$82	$47
Revenue Collected During FY 11:	**$93,748**	$188,640	$125,645
Expenditures During FY 11:	**$73,671**	$182,432	$119,468
Per Capita Revenue:	**$110**	$89	$65
Per Capita Expenditures:	**$87**	$89	$59
Revenues over (under) Expenditures:	**$20,077**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**152.78%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$112,558**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$132**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$74,960**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$37.597	$120,463	$15,028
Per Capita Debt:	$44	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aroma Fire Protection District

Unit Code: 046/010/06 **County:** KANKAKEE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$828,879
Equalized Assessed Valuation:	$93,296,657
Population:	5,600
Employees:	
Full Time:	8
Part Time:	31
Salaries Paid:	$199,025

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$296,711**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$53**	$82	$47
Revenue Collected During FY 11:	**$565,761**	$188,640	$125,645
Expenditures During FY 11:	**$450,081**	$182,432	$119,468
Per Capita Revenue:	**$101**	$89	$65
Per Capita Expenditures:	**$80**	$89	$59
Revenues over (under) Expenditures:	**$115,680**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**91.63%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$412,391**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$74**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$412,391**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arthur Rural Fire Protection District

Unit Code: 070/010/06 **County:** MOULTRIE

Fiscal Year End:	12/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$519,000
Equalized Assessed Valuation:	$100,584,966
Population:	5,000
Employees:	
Full Time:	1
Part Time:	53
Salaries Paid:	$131,142

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$460,897**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$92**	$82	$47
Revenue Collected During FY 11:	**$528,064**	$188,640	$125,645
Expenditures During FY 11:	**$446,684**	$182,432	$119,468
Per Capita Revenue:	**$106**	$89	$65
Per Capita Expenditures:	**$89**	$89	$59
Revenues over (under) Expenditures:	**$81,380**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**121.40%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$542,277**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$108**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$345,242**	$12,106	$
Total Unrestricted Net Assets:	**$197,035**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashkum Twp Fire Protection District

Unit Code: 038/010/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $178,275

Equalized Assessed Valuation: $29,909,288

Population: 1,542

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$213.767**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$139**	$82	$47
Revenue Collected During FY 11:	**$150.249**	$188,640	$125,645
Expenditures During FY 11:	**$94.588**	$182,432	$119,468
Per Capita Revenue:	**$97**	$89	$65
Per Capita Expenditures:	**$61**	$89	$59
Revenues over (under) Expenditures:	**$55.661**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**284.84%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$269.429**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$175**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$269.429**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06 **County:** WASHINGTO

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$414,805
Equalized Assessed Valuation:	$20,815,227
Population:	578
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$20,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$49,550**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$86**	$82	$47
Revenue Collected During FY 11:	**$95,102**	$188,640	$125,645
Expenditures During FY 11:	**$91,068**	$182,432	$119,468
Per Capita Revenue:	**$165**	$89	$65
Per Capita Expenditures:	**$158**	$89	$59
Revenues over (under) Expenditures:	**$4,034**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**58.84%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$53,584**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$93**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,173**	$12,106	$
Total Unrestricted Net Assets:	**$47,411**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$67.069	$120,463	$15,028
Per Capita Debt:	$116	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06 **County:** COLES

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$70,073
Equalized Assessed Valuation:	$19,268,925
Population:	1,500
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$15,663

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$47,964**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$32**	$82	$47
Revenue Collected During FY 11:	**$48,301**	$188,640	$125,645
Expenditures During FY 11:	**$47,791**	$182,432	$119,468
Per Capita Revenue:	**$32**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**$510**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**101.43%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$48,474**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$32**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashton Fire Protection District

Unit Code: 052/020/06 **County:** LEE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$620,000
Equalized Assessed Valuation:	$42,637,265
Population:	2,100
Employees:	
Full Time:	
Part Time:	49
Salaries Paid:	$35,797

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$402,549**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$192**	$82	$47
Revenue Collected During FY 11:	**$266,106**	$188,640	$125,645
Expenditures During FY 11:	**$139,700**	$182,432	$119,468
Per Capita Revenue:	**$127**	$89	$65
Per Capita Expenditures:	**$67**	$89	$59
Revenues over (under) Expenditures:	**$126,406**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**378.64%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$528,955**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$252**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$528,955**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Assumption Fire Protection District

Unit Code: 011/010/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $491,009

Equalized Assessed Valuation: $30,006,480

Population: 1,220

Employees:

Full Time:

Part Time: 44

Salaries Paid: $68,847

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$45.114**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$37**	$82	$47
Revenue Collected During FY 11:	**$165.291**	$188,640	$125,645
Expenditures During FY 11:	**$152.482**	$182,432	$119,468
Per Capita Revenue:	**$135**	$89	$65
Per Capita Expenditures:	**$125**	$89	$59
Revenues over (under) Expenditures:	**$12.809**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**37.99%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$57.923**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$47**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$47.157**	$9,542	$
Total Unreserved Funds:	**$10.766**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06 **County:** FULTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$73,500
Equalized Assessed Valuation:	$15,000,000
Population:	1,500
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$26.956	$163,160	$91,454
Per Capita Beginning Fund Balance:	$18	$82	$47
Revenue Collected During FY 11:	$70.396	$188,640	$125,645
Expenditures During FY 11:	$75.242	$182,432	$119,468
Per Capita Revenue:	$47	$89	$65
Per Capita Expenditures:	$50	$89	$59
Revenues over (under) Expenditures:	-$4.846	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	29.39%	146.65%	83.22%
Ending Fund Balance for FY 11:	$22.110	$178,444	$99,277
Per Capita Ending Fund Balance:	$15	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$11,000	$120,463	$15,028
Per Capita Debt:	$7	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Athens-Fancy Prairie Fire Protection District

Unit Code: 065/010/06 **County:** MENARD

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$541,590
Equalized Assessed Valuation:	$89,581,922
Population:	58,500
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$6,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$97,900	$163,160	$91,454
Per Capita Beginning Fund Balance:	$2	$82	$47
Revenue Collected During FY 11:	$216,304	$188,640	$125,645
Expenditures During FY 11:	$174,498	$182,432	$119,468
Per Capita Revenue:	$4	$89	$65
Per Capita Expenditures:	$3	$89	$59
Revenues over (under) Expenditures:	$41,806	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	80.06%	146.65%	83.22%
Ending Fund Balance for FY 11:	$139,706	$178,444	$99,277
Per Capita Ending Fund Balance:	$2	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$620,351	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$82.202	$120,463	$15,028
Per Capita Debt:	$1	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atkinson Fire Protection District

Unit Code: 037/020/06 **County:** HENRY

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $2,201,422

Equalized Assessed Valuation: $32,266,521

Population: 2,600

Employees:

Full Time:

Part Time: 28

Salaries Paid: $26,003

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$55,013**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$21**	$82	$47
Revenue Collected During FY 11:	**$206,999**	$188,640	$125,645
Expenditures During FY 11:	**$102,869**	$182,432	$119,468
Per Capita Revenue:	**$80**	$89	$65
Per Capita Expenditures:	**$40**	$89	$59
Revenues over (under) Expenditures:	**$104,130**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**75.77%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$77,946**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$30**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$424,639**	$12,106	$
Total Unrestricted Net Assets:	**$77,946**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$100,000	$120,463	$15,028
Per Capita Debt:	$38	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06 **County:** LOGAN

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $38,133

Equalized Assessed Valuation: $22,891,797

Population: 1,649

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$5.251	$163,160	$91,454
Per Capita Beginning Fund Balance:	$3	$82	$47
Revenue Collected During FY 11:	$38.133	$188,640	$125,645
Expenditures During FY 11:	$15.130	$182,432	$119,468
Per Capita Revenue:	$23	$89	$65
Per Capita Expenditures:	$9	$89	$59
Revenues over (under) Expenditures:	$23.003	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	186.74%	146.65%	83.22%
Ending Fund Balance for FY 11:	$28.254	$178,444	$99,277
Per Capita Ending Fund Balance:	$17	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$28.254	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Auburn Fire Protection District

Unit Code: 083/010/06 **County:** SANGAMON

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $607,369

Equalized Assessed Valuation: $73,474

Population: 5,424

Employees:

Full Time:

Part Time: 3

Salaries Paid: $6,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$502,618**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$93**	$82	$47
Revenue Collected During FY 11:	**$122,549**	$188,640	$125,645
Expenditures During FY 11:	**$95,435**	$182,432	$119,468
Per Capita Revenue:	**$23**	$89	$65
Per Capita Expenditures:	**$18**	$89	$59
Revenues over (under) Expenditures:	**$27,114**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**555.07%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$529,732**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$98**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$529,757**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Augusta Fire Protection District

Unit Code: 034/010/06 **County:** HANCOCK

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $2,870,300

Equalized Assessed Valuation: $8,000,000

Population: 1,130

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$45,978	$163,160	$91,454
Per Capita Beginning Fund Balance:	$41	$82	$47
Revenue Collected During FY 11:	$38,644	$188,640	$125,645
Expenditures During FY 11:	$27,695	$182,432	$119,468
Per Capita Revenue:	$34	$89	$65
Per Capita Expenditures:	$25	$89	$59
Revenues over (under) Expenditures:	$10,949	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	205.55%	146.65%	83.22%
Ending Fund Balance for FY 11:	$56,927	$178,444	$99,277
Per Capita Ending Fund Balance:	$50	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$42,519	$9,542	$
Total Unreserved Funds:	$14,408	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aurora Township Fire Protection District

Unit Code: 045/205/06 **County:** KANE

Fiscal Year End: 12/31/2011

Accounting Method: Cash

Appropriation or Budget: $1,200,480

Equalized Assessed Valuation: $79,938,261

Population: 6,000

Employees:

Full Time:

Part Time: 46

Salaries Paid: $172,099

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$396.557**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$66**	$82	$47
Revenue Collected During FY 11:	**$590.298**	$188,640	$125,645
Expenditures During FY 11:	**$550.261**	$182,432	$119,468
Per Capita Revenue:	**$98**	$89	$65
Per Capita Expenditures:	**$92**	$89	$59
Revenues over (under) Expenditures:	**$40.037**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**79.34%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$436.594**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$73**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$228.627**	$9,542	$
Total Unreserved Funds:	**$208.214**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aviston Fire Protection District

Unit Code: 014/010/06 **County:** CLINTON

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $452,000

Equalized Assessed Valuation: $43,992,602

Population: 2,220

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$74,243	$163,160	$91,454
Per Capita Beginning Fund Balance:	$33	$82	$47
Revenue Collected During FY 11:	$440,464	$188,640	$125,645
Expenditures During FY 11:	$425,802	$182,432	$119,468
Per Capita Revenue:	$198	$89	$65
Per Capita Expenditures:	$192	$89	$59
Revenues over (under) Expenditures:	$14,662	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	20.88%	146.65%	83.22%
Ending Fund Balance for FY 11:	$88,905	$178,444	$99,277
Per Capita Ending Fund Balance:	$40	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$88,905	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$338.527	$120,463	$15,028
Per Capita Debt:	$152	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06 **County:** FULTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $25,088,022

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$39.648	$163,160	$91,454
Per Capita Beginning Fund Balance:	$13	$82	$47
Revenue Collected During FY 11:	$84.985	$188,640	$125,645
Expenditures During FY 11:	$106.968	$182,432	$119,468
Per Capita Revenue:	$28	$89	$65
Per Capita Expenditures:	$36	$89	$59
Revenues over (under) Expenditures:	-$21.983	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	16.51%	146.65%	83.22%
Ending Fund Balance for FY 11:	$17.665	$178,444	$99,277
Per Capita Ending Fund Balance:	$6	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$17.665	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baldwin Community Fire Protection District

Unit Code: 079/005/06 **County:** RANDOLPH

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $364,050

Equalized Assessed Valuation: $98,946,294

Population: 1,053

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$257.324**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$244**	$82	$47
Revenue Collected During FY 11:	**$127.307**	$188,640	$125,645
Expenditures During FY 11:	**$49.514**	$182,432	$119,468
Per Capita Revenue:	**$121**	$89	$65
Per Capita Expenditures:	**$47**	$89	$59
Revenues over (under) Expenditures:	**$77.793**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**676.81%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$335.117**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$318**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$335.117**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Countryside Fire Protection District

Unit Code: 016/010/06 **County:** COOK

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $6,560,000

Equalized Assessed Valuation: $1,472,508,122

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$7,448,074	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	$573	$131	$78
Revenue Collected During FY 11:	$5,322,436	$4,410,179	$3,060,277
Expenditures During FY 11:	$4,637,781	$4,239,565	$2,793,450
Per Capita Revenue:	$409	$228	$190
Per Capita Expenditures:	$357	$221	$193
Revenues over (under) Expenditures:	$684,655	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	175.36%	73.78%	47.47%
Ending Fund Balance for FY 11:	$8,132,729	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	$626	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$323	$
Total Unreserved Funds:	$	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$508,583	$
Total Unrestricted Net Assets:	$8,132,730	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.982.000	$1,833,290	$396,348
Per Capita Debt:	$152	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barry Fire Protection District

Unit Code: 075/010/06 **County:** PIKE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $33,283

Equalized Assessed Valuation: $20,792,391

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$53.214**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$27**	$82	$47
Revenue Collected During FY 11:	**$162.813**	$188,640	$125,645
Expenditures During FY 11:	**$190.827**	$182,432	$119,468
Per Capita Revenue:	**$81**	$89	$65
Per Capita Expenditures:	**$95**	$89	$59
Revenues over (under) Expenditures:	**-$28.014**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**23.69%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$45.200**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$23**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$45.200**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$50.417	$120,463	$15,028
Per Capita Debt:	$25	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barstow Fire Protection District

Unit Code: 081/020/06 **County:** ROCK ISLAN

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $333,228

Equalized Assessed Valuation: $6,988,430

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$56,525	$163,160	$91,454
Per Capita Beginning Fund Balance:	$63	$82	$47
Revenue Collected During FY 11:	$48,217	$188,640	$125,645
Expenditures During FY 11:	$48,372	$182,432	$119,468
Per Capita Revenue:	$54	$89	$65
Per Capita Expenditures:	$54	$89	$59
Revenues over (under) Expenditures:	-$155	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	116.53%	146.65%	83.22%
Ending Fund Balance for FY 11:	$56,370	$178,444	$99,277
Per Capita Ending Fund Balance:	$63	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$35,125	$9,542	$
Total Unreserved Funds:	$21,245	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$11,946	$120,463	$15,028
Per Capita Debt:	$13	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett Fire Protection District

Unit Code: 022/020/06 **County:** DUPAGE

Fiscal Year End:	12/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,959,882
Equalized Assessed Valuation:	$1,479,819,845
Population:	41,208
Employees:	
Full Time:	47
Part Time:	32
Salaries Paid:	$4,380,232

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2,180,906**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$53**	$131	$78
Revenue Collected During FY 11:	**$7,046,567**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$6,633,096**	$4,239,565	$2,793,450
Per Capita Revenue:	**$171**	$228	$190
Per Capita Expenditures:	**$161**	$221	$193
Revenues over (under) Expenditures:	**$413,471**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**35.61%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$2,361,973**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$57**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$11,176,664**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Batavia-Countryside Fire Protection District

Unit Code: 045/010/06 **County:** KANE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$310,500
Equalized Assessed Valuation:	$95,544,000
Population:	2,000
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$9,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$69,033**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$35**	$82	$47
Revenue Collected During FY 11:	**$279,638**	$188,640	$125,645
Expenditures During FY 11:	**$295,920**	$182,432	$119,468
Per Capita Revenue:	**$140**	$89	$65
Per Capita Expenditures:	**$148**	$89	$59
Revenues over (under) Expenditures:	**-$16,282**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**17.83%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$52,751**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$26**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$52,750**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06 **County:** MASON

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $52,504

Equalized Assessed Valuation: $5,877,458

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$5.110	$163,160	$91,454
Per Capita Beginning Fund Balance:	$6	$82	$47
Revenue Collected During FY 11:	$45.220	$188,640	$125,645
Expenditures During FY 11:	$47.773	$182,432	$119,468
Per Capita Revenue:	$57	$89	$65
Per Capita Expenditures:	$60	$89	$59
Revenues over (under) Expenditures:	-$2.553	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	5.35%	146.65%	83.22%
Ending Fund Balance for FY 11:	$2.557	$178,444	$99,277
Per Capita Ending Fund Balance:	$3	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	-$1.626	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$9.660	$120,463	$15,028
Per Capita Debt:	$12	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06 **County:** PIKE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $31,653

Equalized Assessed Valuation: $5,421,648

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$7.227	$163,160	$91,454
Per Capita Beginning Fund Balance:	$12	$82	$47
Revenue Collected During FY 11:	$21.853	$188,640	$125,645
Expenditures During FY 11:	$16.505	$182,432	$119,468
Per Capita Revenue:	$36	$89	$65
Per Capita Expenditures:	$28	$89	$59
Revenues over (under) Expenditures:	$5.348	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	76.19%	146.65%	83.22%
Ending Fund Balance for FY 11:	$12.575	$178,444	$99,277
Per Capita Ending Fund Balance:	$21	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.610	$120,463	$15,028
Per Capita Debt:	$6	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Beach Park Fire Protection District

Unit Code: 049/020/06 **County:** LAKE

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $2,251,224

Equalized Assessed Valuation: $199,159,570

Population: 13,638

Employees:

Full Time: 8

Part Time: 41

Salaries Paid: $905,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$97.135**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$7**	$131	$78
Revenue Collected During FY 11:	**$1.885.499**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$2.280.841**	$4,239,565	$2,793,450
Per Capita Revenue:	**$138**	$228	$190
Per Capita Expenditures:	**$167**	$221	$193
Revenues over (under) Expenditures:	**-$395.342**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**-0.13%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**-$2.885**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**-$2.765**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2,174,051	$1,833,290	$396,348
Per Capita Debt:	$159	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaver Fire Protection District

Unit Code: 038/020/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $59,000

Equalized Assessed Valuation: $7,108,667

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$79.595	$163,160	$91,454
Per Capita Beginning Fund Balance:	$122	$82	$47
Revenue Collected During FY 11:	$34.301	$188,640	$125,645
Expenditures During FY 11:	$19.944	$182,432	$119,468
Per Capita Revenue:	$53	$89	$65
Per Capita Expenditures:	$31	$89	$59
Revenues over (under) Expenditures:	$14.357	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	471.08%	146.65%	83.22%
Ending Fund Balance for FY 11:	$93.952	$178,444	$99,277
Per Capita Ending Fund Balance:	$145	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaverville Fire Protection District

Unit Code: 038/030/06 **County:** IROQUOIS

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $82,550

Equalized Assessed Valuation: $6,746,621

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$79.588	$163,160	$91,454
Per Capita Beginning Fund Balance:	$106	$82	$47
Revenue Collected During FY 11:	$87.337	$188,640	$125,645
Expenditures During FY 11:	$98.174	$182,432	$119,468
Per Capita Revenue:	$116	$89	$65
Per Capita Expenditures:	$131	$89	$59
Revenues over (under) Expenditures:	-$10.837	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	70.03%	146.65%	83.22%
Ending Fund Balance for FY 11:	$68.751	$178,444	$99,277
Per Capita Ending Fund Balance:	$92	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$79.588	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	**$78.501**	$120,463	$15,028
Per Capita Debt:	**$105**	$53	$8
General Obligation Debt over EAV:	**0.00%**	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	**$**	$586	$
Per Capita Beginning Retained Earnings for FY 11:	**$**	$	$
Revenue Collected During FY 11:	**$**	$1,037	$
Expenditures During FY 11:	**$**	$866	$
Per Capita Revenue:	**$**	$1	$
Per Capita Expenditures:	**$**	$1	$
Operating Income (loss):	**$**	$171	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	2.15%	0.00%
Ending Retained Earnings for FY 11:	**$**	$808	$
Per Capita Ending Retained Earnings:	**$**	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beckemeyer-Wade Twp Fire Protection District

Unit Code: 014/130/06 **County:** CLINTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $85,662

Equalized Assessed Valuation: $22,400,223

Population: 1,650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$34,379**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$21**	$82	$47
Revenue Collected During FY 11:	**$89,027**	$188,640	$125,645
Expenditures During FY 11:	**$71,845**	$182,432	$119,468
Per Capita Revenue:	**$54**	$89	$65
Per Capita Expenditures:	**$44**	$89	$59
Revenues over (under) Expenditures:	**$17,182**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**71.77%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$51,561**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$31**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$51,561**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$129.022	$120,463	$15,028
Per Capita Debt:	$78	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bedford Twp Fire Protection District

Unit Code: 096/010/06 **County:** WAYNE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$52,952
Equalized Assessed Valuation:	$15,675,863
Population:	13,200
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$11,925

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$66,797**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$5**	$82	$47
Revenue Collected During FY 11:	**$73,780**	$188,640	$125,645
Expenditures During FY 11:	**$221,754**	$182,432	$119,468
Per Capita Revenue:	**$6**	$89	$65
Per Capita Expenditures:	**$17**	$89	$59
Revenues over (under) Expenditures:	**-$147,974**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**13.00%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$28,823**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$2**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$110,000	$120,463	$15,028
Per Capita Debt:	$8	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Beecher Fire Protection District

Unit Code: 099/005/06 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,596,414
Equalized Assessed Valuation:	$180,151,285
Population:	5,537
Employees:	
Full Time:	1
Part Time:	42
Salaries Paid:	$720,605

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$649,433**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$117**	$131	$78
Revenue Collected During FY 11:	**$1,778,727**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$1,293,740**	$4,239,565	$2,793,450
Per Capita Revenue:	**$321**	$228	$190
Per Capita Expenditures:	**$234**	$221	$193
Revenues over (under) Expenditures:	**$484,987**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**87.69%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1,134,420**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$205**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$865,098**	$508,583	$
Total Unrestricted Net Assets:	**$117,743**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bellflower Fire Protection District

Unit Code: 064/020/06 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$109,100
Equalized Assessed Valuation:	$17,651,461
Population:	800
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$689

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$65,511**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$82**	$82	$47
Revenue Collected During FY 11:	**$50,019**	$188,640	$125,645
Expenditures During FY 11:	**$31,775**	$182,432	$119,468
Per Capita Revenue:	**$63**	$89	$65
Per Capita Expenditures:	**$40**	$89	$59
Revenues over (under) Expenditures:	**$18,244**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**263.59%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$83,755**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$105**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$83,755**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bellmont Fire Protection District

Unit Code: 093/020/06 **County:** WABASH

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $81,500

Equalized Assessed Valuation: $11,805,633

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$26.983	$163,160	$91,454
Per Capita Beginning Fund Balance:	$90	$82	$47
Revenue Collected During FY 11:	$66.368	$188,640	$125,645
Expenditures During FY 11:	$77.866	$182,432	$119,468
Per Capita Revenue:	$221	$89	$65
Per Capita Expenditures:	$260	$89	$59
Revenues over (under) Expenditures:	-$11.498	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	19.89%	146.65%	83.22%
Ending Fund Balance for FY 11:	$15.485	$178,444	$99,277
Per Capita Ending Fund Balance:	$52	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$15.485	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$109.530	$120,463	$15,028
Per Capita Debt:	$365	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bement Fire Protection District

Unit Code: 074/010/06 **County:** PIATT

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$282,954
Equalized Assessed Valuation:	$44,440,097
Population:	2,300
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$45,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$68,433**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$30**	$82	$47
Revenue Collected During FY 11:	**$273,433**	$188,640	$125,645
Expenditures During FY 11:	**$230,608**	$182,432	$119,468
Per Capita Revenue:	**$119**	$89	$65
Per Capita Expenditures:	**$100**	$89	$59
Revenues over (under) Expenditures:	**$42,825**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**48.25%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$111,258**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$48**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$111,258**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$20.730	$120,463	$15,028
Per Capita Debt:	$9	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bensenville #1 Fire Protection District

Unit Code: 022/040/06 **County:** DUPAGE

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $367,352

Equalized Assessed Valuation: $84,883,530

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$20.186	$163,160	$91,454
Per Capita Beginning Fund Balance:	$11	$82	$47
Revenue Collected During FY 11:	$249.739	$188,640	$125,645
Expenditures During FY 11:	$252.096	$182,432	$119,468
Per Capita Revenue:	$139	$89	$65
Per Capita Expenditures:	$140	$89	$59
Revenues over (under) Expenditures:	-$2.357	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	7.07%	146.65%	83.22%
Ending Fund Balance for FY 11:	$17.829	$178,444	$99,277
Per Capita Ending Fund Balance:	$10	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$17.829	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville #2 Fire Protection District

Unit Code: 022/255/06 **County:** DUPAGE

Fiscal Year End:	12/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,523,140
Equalized Assessed Valuation:	$678,084,846
Population:	18,352
Employees:	
Full Time:	21
Part Time:	29
Salaries Paid:	$1,871,754

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.750.340**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$95**	$131	$78
Revenue Collected During FY 11:	**$4.639.529**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$4.859.921**	$4,239,565	$2,793,450
Per Capita Revenue:	**$253**	$228	$190
Per Capita Expenditures:	**$265**	$221	$193
Revenues over (under) Expenditures:	**-$220.392**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**39.81%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1.934.729**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$105**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$362.806**	$508,583	$
Total Unrestricted Net Assets:	**$1.571.923**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$348,000	$1,833,290	$396,348
Per Capita Debt:	$19	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06 **County:** WOODFORD

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $114,213

Equalized Assessed Valuation: $25,361,741

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$147,576**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$197**	$82	$47
Revenue Collected During FY 11:	**$138,925**	$188,640	$125,645
Expenditures During FY 11:	**$98,530**	$182,432	$119,468
Per Capita Revenue:	**$185**	$89	$65
Per Capita Expenditures:	**$131**	$89	$59
Revenues over (under) Expenditures:	**$40,395**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**190.78%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$187,971**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$251**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$187,971**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Big Rock Fire Protection District

Unit Code: 045/020/06 **County:** KANE

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $738,560

Equalized Assessed Valuation: $75,424,139

Population: 1,938

Employees:

Full Time: 1

Part Time: 16

Salaries Paid: $194,328

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$180,433**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$93**	$82	$47
Revenue Collected During FY 11:	**$446,047**	$188,640	$125,645
Expenditures During FY 11:	**$396,565**	$182,432	$119,468
Per Capita Revenue:	**$230**	$89	$65
Per Capita Expenditures:	**$205**	$89	$59
Revenues over (under) Expenditures:	**$49,482**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**57.98%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$229,915**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$119**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$229,915**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$55.133	$120,463	$15,028
Per Capita Debt:	$28	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Biggsville Fire Protection District

Unit Code: 036/010/06 **County:** HENDERSON

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $244,950

Equalized Assessed Valuation: $16,117,402

Population: 975

Employees:

Full Time:

Part Time: 25

Salaries Paid: $4,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$57,192**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$59**	$82	$47
Revenue Collected During FY 11:	**$66,081**	$188,640	$125,645
Expenditures During FY 11:	**$56,767**	$182,432	$119,468
Per Capita Revenue:	**$68**	$89	$65
Per Capita Expenditures:	**$58**	$89	$59
Revenues over (under) Expenditures:	**$9,314**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**117.16%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$66,506**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$68**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$50,413**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bishop Hill Community Fire Protection District

Unit Code: 037/030/06 **County:** HENRY

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $144,375

Equalized Assessed Valuation: $9,524,015

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$36.937	$163,160	$91,454
Per Capita Beginning Fund Balance:	$74	$82	$47
Revenue Collected During FY 11:	$77.425	$188,640	$125,645
Expenditures During FY 11:	$74.948	$182,432	$119,468
Per Capita Revenue:	$155	$89	$65
Per Capita Expenditures:	$150	$89	$59
Revenues over (under) Expenditures:	$2.477	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	52.59%	146.65%	83.22%
Ending Fund Balance for FY 11:	$39.414	$178,444	$99,277
Per Capita Ending Fund Balance:	$79	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bismarck Fire Protection District

Unit Code: 092/015/06 **County:** VERMILION

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $382,676

Equalized Assessed Valuation: $67,425,291

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$384,081	$163,160	$91,454
Per Capita Beginning Fund Balance:	$70	$82	$47
Revenue Collected During FY 11:	$234,117	$188,640	$125,645
Expenditures During FY 11:	$271,577	$182,432	$119,468
Per Capita Revenue:	$43	$89	$65
Per Capita Expenditures:	$49	$89	$59
Revenues over (under) Expenditures:	-$37,460	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	127.63%	146.65%	83.22%
Ending Fund Balance for FY 11:	$346,621	$178,444	$99,277
Per Capita Ending Fund Balance:	$63	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$246,397	$9,542	$
Total Unreserved Funds:	$100,224	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 081/030/06 **County:** ROCK ISLAN

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$419,449
Equalized Assessed Valuation:	$122,255,341
Population:	12,316
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$81,454

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$8,949**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$1**	$82	$47
Revenue Collected During FY 11:	**$453,940**	$188,640	$125,645
Expenditures During FY 11:	**$397,268**	$182,432	$119,468
Per Capita Revenue:	**$37**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**$56,672**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**16.52%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$65,621**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$5**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$10,608**	$9,542	$
Total Unreserved Funds:	**$55,013**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blackhawk Fire Protection District

Unit Code: 101/010/06 **County:** WINNEBAGO

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$909,750
Equalized Assessed Valuation:	$53,544,803
Population:	45,500
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$22,268

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**-$113,063**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**-$2**	$82	$47
Revenue Collected During FY 11:	**$192,214**	$188,640	$125,645
Expenditures During FY 11:	**$161,628**	$182,432	$119,468
Per Capita Revenue:	**$4**	$89	$65
Per Capita Expenditures:	**$4**	$89	$59
Revenues over (under) Expenditures:	**$30,586**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**-111.98%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**-$180,988**	$178,444	$99,277
Per Capita Ending Fund Balance:	**-$4**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**-$180,988**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$454,846	$120,463	$15,028
Per Capita Debt:	$10	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blandinsville-Hire Fire Protection District

Unit Code: 062/010/06 **County:** MCDONOUG

Fiscal Year End: 8/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $70,750

Equalized Assessed Valuation: $19,987,354

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$177.657**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$59**	$82	$47
Revenue Collected During FY 11:	**$73.977**	$188,640	$125,645
Expenditures During FY 11:	**$36.354**	$182,432	$119,468
Per Capita Revenue:	**$25**	$89	$65
Per Capita Expenditures:	**$12**	$89	$59
Revenues over (under) Expenditures:	**$37.623**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**592.18%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$215.280**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$72**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$215.280**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale #1 Fire Protection District

Unit Code: 022/070/06 **County:** DUPAGE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,330,536
Equalized Assessed Valuation:	$1,477,115,630
Population:	22,018
Employees:	
Full Time:	44
Part Time:	18
Salaries Paid:	$4,675,388

Blended Component Units

Number Submitted = 1

Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,414,755**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$64**	$131	$78
Revenue Collected During FY 11:	**$8,208,896**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$7,780,177**	$4,239,565	$2,793,450
Per Capita Revenue:	**$373**	$228	$190
Per Capita Expenditures:	**$353**	$221	$193
Revenues over (under) Expenditures:	**$428,719**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**23.69%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1,843,474**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$84**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$195,721**	$508,583	$
Total Unrestricted Net Assets:	**$4,313,634**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.695.000	$1,833,290	$396,348
Per Capita Debt:	$122	$80	$35
General Obligation Debt over EAV:	0.18%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bloomington Twp Fire Protection District

Unit Code: 064/030/06 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$637,016
Equalized Assessed Valuation:	$67,922,759
Population:	3,176
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$146,812

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$171,296**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$54**	$82	$47
Revenue Collected During FY 11:	**$575,015**	$188,640	$125,645
Expenditures During FY 11:	**$637,016**	$182,432	$119,468
Per Capita Revenue:	**$181**	$89	$65
Per Capita Expenditures:	**$201**	$89	$59
Revenues over (under) Expenditures:	**-$62,001**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**17.16%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$109,295**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$34**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$109,295**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$71.482	$120,463	$15,028
Per Capita Debt:	$23	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bluegrass Fire Protection District

Unit Code: 092/018/06 **County:** VERMILION

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $179,059

Equalized Assessed Valuation: $20,321,679

Population: 2,800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$98.488	$163,160	$91,454
Per Capita Beginning Fund Balance:	$35	$82	$47
Revenue Collected During FY 11:	$135.399	$188,640	$125,645
Expenditures During FY 11:	$103.519	$182,432	$119,468
Per Capita Revenue:	$48	$89	$65
Per Capita Expenditures:	$37	$89	$59
Revenues over (under) Expenditures:	$31.880	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	125.94%	146.65%	83.22%
Ending Fund Balance for FY 11:	$130.368	$178,444	$99,277
Per Capita Ending Fund Balance:	$47	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$70.013	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$163.372	$120,463	$15,028
Per Capita Debt:	$58	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Boone #4 Fire Protection District

Unit Code: 004/040/06 **County:** BOONE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,890
Equalized Assessed Valuation:	$8,323,468
Population:	500
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$10.553	$163,160	$91,454
Per Capita Beginning Fund Balance:	$21	$82	$47
Revenue Collected During FY 11:	$7	$188,640	$125,645
Expenditures During FY 11:	$	$182,432	$119,468
Per Capita Revenue:	$	$89	$65
Per Capita Expenditures:	$	$89	$59
Revenues over (under) Expenditures:	$7	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	0.00%	146.65%	83.22%
Ending Fund Balance for FY 11:	$18.557	$178,444	$99,277
Per Capita Ending Fund Balance:	$37	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$12.890	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Boone County #1 Fire Protection District

Unit Code: 004/010/06 **County:** BOONE

Fiscal Year End:	5/1/2011
Accounting Method:	Cash
Appropriation or Budget:	$2,322,000
Equalized Assessed Valuation:	$48,347,617
Population:	3,600
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$24,380

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$590,635**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$164**	$82	$47
Revenue Collected During FY 11:	**$183,007**	$188,640	$125,645
Expenditures During FY 11:	**$218,359**	$182,432	$119,468
Per Capita Revenue:	**$51**	$89	$65
Per Capita Expenditures:	**$61**	$89	$59
Revenues over (under) Expenditures:	**-$35,352**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**307.13%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$670,651**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$186**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$50,000**	$9,542	$
Total Unreserved Funds:	**$620,651**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$453.188	$120,463	$15,028
Per Capita Debt:	$126	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Boone County #2 Fire Protection District

Unit Code: 004/020/06 **County:** BOONE

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,274,200
Equalized Assessed Valuation:	$419,210,808
Population:	10,230
Employees:	
Full Time:	2
Part Time:	44
Salaries Paid:	$235,362

Blended Component Units

Number Submitted = 1

Boone County #2 Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$351,307**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$34**	$131	$78
Revenue Collected During FY 11:	**$880,357**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$554,562**	$4,239,565	$2,793,450
Per Capita Revenue:	**$86**	$228	$190
Per Capita Expenditures:	**$54**	$221	$193
Revenues over (under) Expenditures:	**$325,795**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**440.90%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$2,445,040**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$239**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$744,973**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$566.066	$1,833,290	$396,348
Per Capita Debt:	$55	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Fire Protection District

Unit Code: 046/020/06 **County:** KANKAKEE

Fiscal Year End: 6/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $3,117,245

Equalized Assessed Valuation: $468,052,976

Population: 10,200

Employees:

Full Time: 39

Part Time:

Salaries Paid: $1,115,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,355,833**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$133**	$131	$78
Revenue Collected During FY 11:	**$2,615,077**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$2,349,412**	$4,239,565	$2,793,450
Per Capita Revenue:	**$256**	$228	$190
Per Capita Expenditures:	**$230**	$221	$193
Revenues over (under) Expenditures:	**$265,665**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**69.02%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1,621,498**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$159**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$796,011**	$508,583	$
Total Unrestricted Net Assets:	**$838,753**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$351,115	$1,833,290	$396,348
Per Capita Debt:	$34	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowen Fire Protection District

Unit Code: 034/020/06 **County:** HANCOCK

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$45,000
Equalized Assessed Valuation:	$16,352,887
Population:	740
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$3,350

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$141,060**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$191**	$82	$47
Revenue Collected During FY 11:	**$48,566**	$188,640	$125,645
Expenditures During FY 11:	**$53,986**	$182,432	$119,468
Per Capita Revenue:	**$66**	$89	$65
Per Capita Expenditures:	**$73**	$89	$59
Revenues over (under) Expenditures:	**-$5,420**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**291.19%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$157,203**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$212**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$157,203**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowlesburg Fire Protection District

Unit Code: 081/040/06 **County:** ROCK ISLAN

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $16,359

Equalized Assessed Valuation: $4,653,227

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$3.041**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$8**	$82	$47
Revenue Collected During FY 11:	**$16.246**	$188,640	$125,645
Expenditures During FY 11:	**$13.506**	$182,432	$119,468
Per Capita Revenue:	**$41**	$89	$65
Per Capita Expenditures:	**$34**	$89	$59
Revenues over (under) Expenditures:	**$2.740**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**42.80%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$5.781**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$14**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$3.572**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Braceville Fire Protection District

Unit Code: 032/005/06 **County:** GRUNDY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$375,978
Equalized Assessed Valuation:	$16,522,364
Population:	900
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$121.370	$163,160	$91,454
Per Capita Beginning Fund Balance:	$135	$82	$47
Revenue Collected During FY 11:	$442.841	$188,640	$125,645
Expenditures During FY 11:	$507.466	$182,432	$119,468
Per Capita Revenue:	$492	$89	$65
Per Capita Expenditures:	$564	$89	$59
Revenues over (under) Expenditures:	-$64.625	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	11.18%	146.65%	83.22%
Ending Fund Balance for FY 11:	$56.745	$178,444	$99,277
Per Capita Ending Fund Balance:	$63	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Braidwood Fire Protection District

Unit Code: 099/160/06 **County:** WILL

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $2,395,470

Equalized Assessed Valuation: $505,512,537

Population: 5,500

Employees:

Full Time: 2

Part Time:

Salaries Paid: $121,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	$	$131	$78
Revenue Collected During FY 11:	$1.345.946	$4,410,179	$3,060,277
Expenditures During FY 11:	$1.338.848	$4,239,565	$2,793,450
Per Capita Revenue:	$245	$228	$190
Per Capita Expenditures:	$243	$221	$193
Revenues over (under) Expenditures:	$7.098	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	0.00%	73.78%	47.47%
Ending Fund Balance for FY 11:	$	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	$	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$323	$
Total Unreserved Funds:	$	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$508,583	$
Total Unrestricted Net Assets:	-$85.478	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$4.567.427	$1,833,290	$396,348
Per Capita Debt:	$830	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$440,850
Equalized Assessed Valuation:	$82,003,812
Population:	3,600
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$8,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$240,842**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$67**	$82	$47
Revenue Collected During FY 11:	**$238,773**	$188,640	$125,645
Expenditures During FY 11:	**$369,652**	$182,432	$119,468
Per Capita Revenue:	**$66**	$89	$65
Per Capita Expenditures:	**$103**	$89	$59
Revenues over (under) Expenditures:	**-$130,879**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**61.67%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$227,963**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$63**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$227,963**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$377.530	$120,463	$15,028
Per Capita Debt:	$105	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeport Fire Protection District

Unit Code: 051/010/06 **County:** LAWRENCE

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $260,000

Equalized Assessed Valuation: $26,800,506

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$4.953	$163,160	$91,454
Per Capita Beginning Fund Balance:	$2	$82	$47
Revenue Collected During FY 11:	$109.110	$188,640	$125,645
Expenditures During FY 11:	$256.834	$182,432	$119,468
Per Capita Revenue:	$36	$89	$65
Per Capita Expenditures:	$86	$89	$59
Revenues over (under) Expenditures:	-$147.724	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	11.03%	146.65%	83.22%
Ending Fund Balance for FY 11:	$28.324	$178,444	$99,277
Per Capita Ending Fund Balance:	$9	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$28.324	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$246,095	$120,463	$15,028
Per Capita Debt:	$82	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brighton-Betsey Ann Fire Protection District

Unit Code: 056/005/06 **County:** MACOUPIN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,710,709
Equalized Assessed Valuation:	$94,593,658
Population:	8,000
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$35,689

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$512,303**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$64**	$82	$47
Revenue Collected During FY 11:	**$317,341**	$188,640	$125,645
Expenditures During FY 11:	**$201,497**	$182,432	$119,468
Per Capita Revenue:	**$40**	$89	$65
Per Capita Expenditures:	**$25**	$89	$59
Revenues over (under) Expenditures:	**$115,844**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**311.74%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$628,147**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$79**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$642,557**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brimfield Fire Protection District

Unit Code: 072/020/06 **County:** PEORIA

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $322,917

Equalized Assessed Valuation: $122,607,591

Population: 5,981

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$218.299	$163,160	$91,454
Per Capita Beginning Fund Balance:	$36	$82	$47
Revenue Collected During FY 11:	$465.205	$188,640	$125,645
Expenditures During FY 11:	$322.917	$182,432	$119,468
Per Capita Revenue:	$78	$89	$65
Per Capita Expenditures:	$54	$89	$59
Revenues over (under) Expenditures:	$142.288	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	111.67%	146.65%	83.22%
Ending Fund Balance for FY 11:	$360.587	$178,444	$99,277
Per Capita Ending Fund Balance:	$60	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$360.586	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bristol-Kendall Fire Protection District

Unit Code: 047/010/06 **County:** KENDALL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,649,359
Equalized Assessed Valuation:	$863,929,049
Population:	16,717
Employees:	
Full Time:	1
Part Time:	55
Salaries Paid:	$925,946

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2.036.479**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$122**	$131	$78
Revenue Collected During FY 11:	**$6.112.612**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$4.813.090**	$4,239,565	$2,793,450
Per Capita Revenue:	**$366**	$228	$190
Per Capita Expenditures:	**$288**	$221	$193
Revenues over (under) Expenditures:	**$1.299.522**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**45.42%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$2.186.001**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$131**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$842.471**	$508,583	$
Total Unrestricted Net Assets:	**$1.524.526**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.472.314	$1,833,290	$396,348
Per Capita Debt:	$208	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Broadlands-Longview Fire Protection District

Unit Code: 010/010/06 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2011

Accounting Method: Cash

Appropriation or Budget: $80,175

Equalized Assessed Valuation: $23,947,367

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$92.107**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$130**	$82	$47
Revenue Collected During FY 11:	**$79.443**	$188,640	$125,645
Expenditures During FY 11:	**$63.113**	$182,432	$119,468
Per Capita Revenue:	**$112**	$89	$65
Per Capita Expenditures:	**$89**	$89	$59
Revenues over (under) Expenditures:	**$16.330**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**171.81%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$108.437**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$153**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$95,000	$120,463	$15,028
Per Capita Debt:	$134	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brocton Fire Protection District

Unit Code: 023/010/06 **County:** EDGAR

Fiscal Year End:	2/28/2011
Accounting Method:	Cash
Appropriation or Budget:	$182,659
Equalized Assessed Valuation:	$14,430,886
Population:	700
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$5,609

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$84,293**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$120**	$82	$47
Revenue Collected During FY 11:	**$98,509**	$188,640	$125,645
Expenditures During FY 11:	**$111,818**	$182,432	$119,468
Per Capita Revenue:	**$141**	$89	$65
Per Capita Expenditures:	**$160**	$89	$59
Revenues over (under) Expenditures:	**-$13,309**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**63.82%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$71,365**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$102**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$73,684**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$102.000	$120,463	$15,028
Per Capita Debt:	$146	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brooklyn Fire Protection District

Unit Code: 088/005/06 **County:** ST. CLAIR

Fiscal Year End: 3/31/2011

Accounting Method: Cash

Appropriation or Budget: $9,688

Equalized Assessed Valuation: $2,329,407

Population: 850

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$	$163,160	$91,454
Per Capita Beginning Fund Balance:	$	$82	$47
Revenue Collected During FY 11:	$9,688	$188,640	$125,645
Expenditures During FY 11:	$9,652	$182,432	$119,468
Per Capita Revenue:	$11	$89	$65
Per Capita Expenditures:	$11	$89	$59
Revenues over (under) Expenditures:	$36	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	0.37%	146.65%	83.22%
Ending Fund Balance for FY 11:	$36	$178,444	$99,277
Per Capita Ending Fund Balance:	$	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brown Co. Fire Protection District

Unit Code: 005/005/06 **County:** BROWN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$126,215
Equalized Assessed Valuation:	$27,235,789
Population:	5,800
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$5,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.590**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$**	$82	$47
Revenue Collected During FY 11:	**$125.947**	$188,640	$125,645
Expenditures During FY 11:	**$126.215**	$182,432	$119,468
Per Capita Revenue:	**$22**	$89	$65
Per Capita Expenditures:	**$22**	$89	$59
Revenues over (under) Expenditures:	**-$268**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**1.05%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$1.322**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$1.322**	$9,542	$
Total Unreserved Funds:	**$25.594**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browning Fire Protection District

Unit Code: 084/005/06 **County:** Schuyler

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $11,500

Equalized Assessed Valuation: $3,000,000

Population: 250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$876**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$4**	$82	$47
Revenue Collected During FY 11:	**$11,091**	$188,640	$125,645
Expenditures During FY 11:	**$11,250**	$182,432	$119,468
Per Capita Revenue:	**$44**	$89	$65
Per Capita Expenditures:	**$45**	$89	$59
Revenues over (under) Expenditures:	**-$159**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**6.37%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$717**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$3**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$717**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06 **County:** EDWARDS

Fiscal Year End: 12/31/2011

Accounting Method: Cash

Appropriation or Budget: $11,000

Equalized Assessed Valuation: $2,468,984

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$587	$163,160	$91,454
Per Capita Beginning Fund Balance:	$1	$82	$47
Revenue Collected During FY 11:	$10,571	$188,640	$125,645
Expenditures During FY 11:	$10,685	$182,432	$119,468
Per Capita Revenue:	$21	$89	$65
Per Capita Expenditures:	$21	$89	$59
Revenues over (under) Expenditures:	-$114	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	4.44%	146.65%	83.22%
Ending Fund Balance for FY 11:	$474	$178,444	$99,277
Per Capita Ending Fund Balance:	$1	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brownstown Fire Protection District

Unit Code: 026/010/06 **County:** FAYETTE

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $147,860

Equalized Assessed Valuation: $14,309,630

Population: 2,024

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$94.857	$163,160	$91,454
Per Capita Beginning Fund Balance:	$47	$82	$47
Revenue Collected During FY 11:	$88.417	$188,640	$125,645
Expenditures During FY 11:	$137.333	$182,432	$119,468
Per Capita Revenue:	$44	$89	$65
Per Capita Expenditures:	$68	$89	$59
Revenues over (under) Expenditures:	-$48.916	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	33.26%	146.65%	83.22%
Ending Fund Balance for FY 11:	$45.671	$178,444	$99,277
Per Capita Ending Fund Balance:	$23	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$45.671	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$74,061	$120,463	$15,028
Per Capita Debt:	$37	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brush Hill Fire Protection District

Unit Code: 090/020/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $177,799

Equalized Assessed Valuation: $29,790,358

Population: 1,398

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$7.919	$163,160	$91,454
Per Capita Beginning Fund Balance:	$6	$82	$47
Revenue Collected During FY 11:	$161.298	$188,640	$125,645
Expenditures During FY 11:	$156.198	$182,432	$119,468
Per Capita Revenue:	$115	$89	$65
Per Capita Expenditures:	$112	$89	$59
Revenues over (under) Expenditures:	$5.100	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	8.33%	146.65%	83.22%
Ending Fund Balance for FY 11:	$13.019	$178,444	$99,277
Per Capita Ending Fund Balance:	$9	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$13.019	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buckheart Fire Protection District

Unit Code: 029/040/06 **County:** FULTON

Fiscal Year End: 5/6/2011

Accounting Method: Cash

Appropriation or Budget: $114,500

Equalized Assessed Valuation: $19,845,318

Population: 1,590

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Buckheart Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$14,596**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$9**	$82	$47
Revenue Collected During FY 11:	**$65,902**	$188,640	$125,645
Expenditures During FY 11:	**$57,795**	$182,432	$119,468
Per Capita Revenue:	**$41**	$89	$65
Per Capita Expenditures:	**$36**	$89	$59
Revenues over (under) Expenditures:	**$8,107**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**39.28%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$22,703**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$14**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$22,702**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buckley Fire Protection District

Unit Code: 038/040/06 **County:** IROQUOIS

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $273,115

Equalized Assessed Valuation: $15,797,855

Population: 945

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$60,158**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$64**	$82	$47
Revenue Collected During FY 11:	**$146,082**	$188,640	$125,645
Expenditures During FY 11:	**$164,241**	$182,432	$119,468
Per Capita Revenue:	**$155**	$89	$65
Per Capita Expenditures:	**$174**	$89	$59
Revenues over (under) Expenditures:	**-$18,159**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**25.57%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$41,999**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$44**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$41,999**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$124,150	$120,463	$15,028
Per Capita Debt:	$131	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buda Fire Protection District

Unit Code: 006/020/06 **County:** BUREAU

Fiscal Year End: 5/3/2011

Accounting Method: Cash

Appropriation or Budget: $55,050

Equalized Assessed Valuation: $15,111,135

Population: 710

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	-$651	$163,160	$91,454
Per Capita Beginning Fund Balance:	-$1	$82	$47
Revenue Collected During FY 11:	$40.677	$188,640	$125,645
Expenditures During FY 11:	$54.227	$182,432	$119,468
Per Capita Revenue:	$57	$89	$65
Per Capita Expenditures:	$76	$89	$59
Revenues over (under) Expenditures:	-$13.550	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	1.47%	146.65%	83.22%
Ending Fund Balance for FY 11:	$799	$178,444	$99,277
Per Capita Ending Fund Balance:	$1	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buffalo Fire Protection District

Unit Code: 083/020/06 **County:** SANGAMON

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $58,900

Equalized Assessed Valuation: $15,495,522

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$45.674	$163,160	$91,454
Per Capita Beginning Fund Balance:	$61	$82	$47
Revenue Collected During FY 11:	$62.032	$188,640	$125,645
Expenditures During FY 11:	$52.467	$182,432	$119,468
Per Capita Revenue:	$83	$89	$65
Per Capita Expenditures:	$70	$89	$59
Revenues over (under) Expenditures:	$9.565	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	105.28%	146.65%	83.22%
Ending Fund Balance for FY 11:	$55.239	$178,444	$99,277
Per Capita Ending Fund Balance:	$74	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$54.079	$9,542	$
Total Unreserved Funds:	$1.155	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$77.035	$120,463	$15,028
Per Capita Debt:	$103	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Buffalo Prairie Fire Protection District

Unit Code: 081/050/06 **County:** Rock Island

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $196,493

Equalized Assessed Valuation: $27,869,375

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$82,824	$163,160	$91,454
Per Capita Beginning Fund Balance:	$41	$82	$47
Revenue Collected During FY 11:	$113,669	$188,640	$125,645
Expenditures During FY 11:	$103,479	$182,432	$119,468
Per Capita Revenue:	$57	$89	$65
Per Capita Expenditures:	$52	$89	$59
Revenues over (under) Expenditures:	$10,190	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	89.89%	146.65%	83.22%
Ending Fund Balance for FY 11:	$93,014	$178,444	$99,277
Per Capita Ending Fund Balance:	$47	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	-$82,385	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$184.118	$120,463	$15,028
Per Capita Debt:	$92	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bunker Hill Fire Protection District

Unit Code: 056/010/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $500,001

Equalized Assessed Valuation: $72,000,000

Population: 3,352

Employees:

Full Time:

Part Time: 5

Salaries Paid: $24,130

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$201,121**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$60**	$82	$47
Revenue Collected During FY 11:	**$254,179**	$188,640	$125,645
Expenditures During FY 11:	**$341,828**	$182,432	$119,468
Per Capita Revenue:	**$76**	$89	$65
Per Capita Expenditures:	**$102**	$89	$59
Revenues over (under) Expenditures:	**-$87,649**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**33.20%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$113,472**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$34**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$113,472**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$96.898	$120,463	$15,028
Per Capita Debt:	$29	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06 **County:** Bureau

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $396,150

Equalized Assessed Valuation: $5,856,175

Population: 405

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$22.687	$163,160	$91,454
Per Capita Beginning Fund Balance:	$56	$82	$47
Revenue Collected During FY 11:	$54.960	$188,640	$125,645
Expenditures During FY 11:	$51.030	$182,432	$119,468
Per Capita Revenue:	$136	$89	$65
Per Capita Expenditures:	$126	$89	$59
Revenues over (under) Expenditures:	$3.930	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	52.16%	146.65%	83.22%
Ending Fund Balance for FY 11:	$26.617	$178,444	$99,277
Per Capita Ending Fund Balance:	$66	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$13.500	$120,463	$15,028
Per Capita Debt:	$33	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Burlington Community Fire Protection District

Unit Code: 045/030/06 **County:** KANE

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$744,218
Equalized Assessed Valuation:	$93,917,730
Population:	3,000
Employees:	
Full Time:	2
Part Time:	27
Salaries Paid:	$338,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$105,993**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$35**	$82	$47
Revenue Collected During FY 11:	**$646,215**	$188,640	$125,645
Expenditures During FY 11:	**$635,325**	$182,432	$119,468
Per Capita Revenue:	**$215**	$89	$65
Per Capita Expenditures:	**$212**	$89	$59
Revenues over (under) Expenditures:	**$10,890**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**18.40%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$116,883**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$39**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$116,883**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bushnell Fire Protection District

Unit Code: 062/020/06 **County:** MCDONOUG

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$285,554
Equalized Assessed Valuation:	$45,800,246
Population:	8,000
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$37,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$102,166**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$13**	$82	$47
Revenue Collected During FY 11:	**$185,251**	$188,640	$125,645
Expenditures During FY 11:	**$155,313**	$182,432	$119,468
Per Capita Revenue:	**$23**	$89	$65
Per Capita Expenditures:	**$19**	$89	$59
Revenues over (under) Expenditures:	**$29,938**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**85.06%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$132,104**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$17**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$132,104**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Byron Fire Protection District

Unit Code: 071/010/06 **County:** OGLE

Fiscal Year End:	8/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,953,150
Equalized Assessed Valuation:	$635,071,484
Population:	13,000
Employees:	
Full Time:	15
Part Time:	40
Salaries Paid:	$1,373,647

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$9,350,755**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$719**	$131	$78
Revenue Collected During FY 11:	**$3,531,402**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$2,479,411**	$4,239,565	$2,793,450
Per Capita Revenue:	**$272**	$228	$190
Per Capita Expenditures:	**$191**	$221	$193
Revenues over (under) Expenditures:	**$1,051,991**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**419.57%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$10,402,746**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$800**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,851,966**	$508,583	$
Total Unrestricted Net Assets:	**$12,864,959**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cabery Area Fire Protection District

Unit Code: 046/030/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $148,821

Equalized Assessed Valuation: $10,169,668

Population: 675

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$106,709**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$158**	$82	$47
Revenue Collected During FY 11:	**$42,754**	$188,640	$125,645
Expenditures During FY 11:	**$59,533**	$182,432	$119,468
Per Capita Revenue:	**$63**	$89	$65
Per Capita Expenditures:	**$88**	$89	$59
Revenues over (under) Expenditures:	**-$16,779**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**151.06%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$89,930**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$133**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cahokia Fire Protection District

Unit Code: 088/010/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $281,000

Equalized Assessed Valuation: $75,789,259

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$199.970**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$20**	$82	$47
Revenue Collected During FY 11:	**$295.461**	$188,640	$125,645
Expenditures During FY 11:	**$230.779**	$182,432	$119,468
Per Capita Revenue:	**$30**	$89	$65
Per Capita Expenditures:	**$23**	$89	$59
Revenues over (under) Expenditures:	**$64.682**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**114.68%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$264.652**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$26**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$33.036**	$12,106	$
Total Unrestricted Net Assets:	**$249.628**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$502.116	$120,463	$15,028
Per Capita Debt:	$50	$53	$8
General Obligation Debt over EAV:	0.18%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camargo Countryside Fire Protection District

Unit Code: 021/020/06 **County:** DOUGLAS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$301,600
Equalized Assessed Valuation:	$27,874,383
Population:	405
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$8,335

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$182,518**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$451**	$82	$47
Revenue Collected During FY 11:	**$87,849**	$188,640	$125,645
Expenditures During FY 11:	**$74,842**	$182,432	$119,468
Per Capita Revenue:	**$217**	$89	$65
Per Capita Expenditures:	**$185**	$89	$59
Revenues over (under) Expenditures:	**$13,007**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**261.25%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$195,525**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$483**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$41,795**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$126.000	$120,463	$15,028
Per Capita Debt:	$311	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06 **County:** HENRY

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,582,700
Equalized Assessed Valuation:	$31,901,083
Population:	3,388
Employees:	
Full Time:	1
Part Time:	21
Salaries Paid:	$73,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$78,299**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$23**	$82	$47
Revenue Collected During FY 11:	**$131,116**	$188,640	$125,645
Expenditures During FY 11:	**$171,430**	$182,432	$119,468
Per Capita Revenue:	**$39**	$89	$65
Per Capita Expenditures:	**$51**	$89	$59
Revenues over (under) Expenditures:	**-$40,314**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**108.39%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$185,805**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$55**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**-$1,013,686**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1.500.000	$120,463	$15,028
Per Capita Debt:	$443	$53	$8
General Obligation Debt over EAV:	4.70%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$44,297	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$13	$	$
Revenue Collected During FY 11:	$188,212	$1,037	$
Expenditures During FY 11:	$51,893	$866	$
Per Capita Revenue:	$56	$1	$
Per Capita Expenditures:	$15	$1	$
Operating Income (loss):	$136,319	$171	$
Ratio of Retained Earnings to Expenditures:	412.44%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$214,028	$808	$
Per Capita Ending Retained Earnings:	$63	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camp Jackson Fire Protection District

Unit Code: 088/020/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $147,500

Equalized Assessed Valuation: $16,280,788

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$39.798	$163,160	$91,454
Per Capita Beginning Fund Balance:	$5	$82	$47
Revenue Collected During FY 11:	$85.065	$188,640	$125,645
Expenditures During FY 11:	$97.708	$182,432	$119,468
Per Capita Revenue:	$11	$89	$65
Per Capita Expenditures:	$13	$89	$59
Revenues over (under) Expenditures:	-$12.643	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	30.00%	146.65%	83.22%
Ending Fund Balance for FY 11:	$29.315	$178,444	$99,277
Per Capita Ending Fund Balance:	$4	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51.265	$12,106	$
Total Unrestricted Net Assets:	-$21.217	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$328.376	$120,463	$15,028
Per Capita Debt:	$44	$53	$8
General Obligation Debt over EAV:	1.50%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Camp Point Fire Protection District

Unit Code: 001/010/06 **County:** ADAMS

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $144,042

Equalized Assessed Valuation: $19,066,165

Population: 1,632

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$42,022**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$26**	$82	$47
Revenue Collected During FY 11:	**$157,136**	$188,640	$125,645
Expenditures During FY 11:	**$150,684**	$182,432	$119,468
Per Capita Revenue:	**$96**	$89	$65
Per Capita Expenditures:	**$92**	$89	$59
Revenues over (under) Expenditures:	**$6,452**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**32.17%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$48,474**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$30**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$48,474**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$17.735	$120,463	$15,028
Per Capita Debt:	$11	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlock Fire Protection District

Unit Code: 064/040/06 **County:** MCLEAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$283,030
Equalized Assessed Valuation:	$38,666,601
Population:	1,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$3,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$75,548**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$76**	$82	$47
Revenue Collected During FY 11:	**$279,963**	$188,640	$125,645
Expenditures During FY 11:	**$146,122**	$182,432	$119,468
Per Capita Revenue:	**$280**	$89	$65
Per Capita Expenditures:	**$146**	$89	$59
Revenues over (under) Expenditures:	**$133,841**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**143.30%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$209,389**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$209**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$209,389**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06 **County:** CLINTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$242,213
Equalized Assessed Valuation:	$52,837,451
Population:	3,600
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$29,756

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$356,000**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$99**	$82	$47
Revenue Collected During FY 11:	**$298,079**	$188,640	$125,645
Expenditures During FY 11:	**$213,415**	$182,432	$119,468
Per Capita Revenue:	**$83**	$89	$65
Per Capita Expenditures:	**$59**	$89	$59
Revenues over (under) Expenditures:	**$84,664**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**206.48%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$440,664**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$122**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$440,664**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$1,185,000	$120,463	$15,028
Per Capita Debt:	$329	$53	$8
General Obligation Debt over EAV:	2.24%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Fire Protection District

Unit Code: 022/090/06 **County:** DUPAGE

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $10,128,406

Equalized Assessed Valuation: $1,435,985,902

Population: 40,000

Employees:

Full Time: 55

Part Time: 1

Salaries Paid: $5,143,788

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2,795,658**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$70**	$131	$78
Revenue Collected During FY 11:	**$9,825,142**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$9,645,847**	$4,239,565	$2,793,450
Per Capita Revenue:	**$246**	$228	$190
Per Capita Expenditures:	**$241**	$221	$193
Revenues over (under) Expenditures:	**$179,295**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**30.84%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$2,974,953**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$74**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$141,189**	$508,583	$
Total Unrestricted Net Assets:	**$2,898,594**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$3.816.556	$1,833,290	$396,348
Per Capita Debt:	$95	$80	$35
General Obligation Debt over EAV:	0.12%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: CarpentersvilleCountryside F.P.D. Fire Protection District

Unit Code: 045/185/06 **County:** KANE

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $1,210,500

Equalized Assessed Valuation: $168,102,171

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$39.046**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$16**	$131	$78
Revenue Collected During FY 11:	**$963.990**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$968.349**	$4,239,565	$2,793,450
Per Capita Revenue:	**$386**	$228	$190
Per Capita Expenditures:	**$387**	$221	$193
Revenues over (under) Expenditures:	**-$4.359**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**3.58%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$34.687**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$14**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$34.687**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carroll Fire Protection District

Unit Code: 010/020/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$152,950
Equalized Assessed Valuation:	$46,260,850
Population:	5,000
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$6,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$643,325**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$129**	$82	$47
Revenue Collected During FY 11:	**$129,021**	$188,640	$125,645
Expenditures During FY 11:	**$161,310**	$182,432	$119,468
Per Capita Revenue:	**$26**	$89	$65
Per Capita Expenditures:	**$32**	$89	$59
Revenues over (under) Expenditures:	**-$32,289**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**378.80%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$611,036**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$122**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$611,036**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$108.986	$120,463	$15,028
Per Capita Debt:	$22	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Fire Protection District

Unit Code: 063/030/06 **County:** MCHENRY

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,558,254
Equalized Assessed Valuation:	$923,439,198
Population:	35,000
Employees:	
Full Time:	7
Part Time:	59
Salaries Paid:	$1,798,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$4,169,495**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$119**	$131	$78
Revenue Collected During FY 11:	**$3,903,660**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$3,024,615**	$4,239,565	$2,793,450
Per Capita Revenue:	**$112**	$228	$190
Per Capita Expenditures:	**$86**	$221	$193
Revenues over (under) Expenditures:	**$879,045**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**166.92%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$5,048,540**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$144**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$5,004,660**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06 **County:** VERMILION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$365,045
Equalized Assessed Valuation:	$44,608,389
Population:	2,086
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$9,840

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$674,631**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$323**	$82	$47
Revenue Collected During FY 11:	**$166,031**	$188,640	$125,645
Expenditures During FY 11:	**$63,923**	$182,432	$119,468
Per Capita Revenue:	**$80**	$89	$65
Per Capita Expenditures:	**$31**	$89	$59
Revenues over (under) Expenditures:	**$102,108**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**1215.12%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$776,739**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$372**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$251,364**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$573.689	$120,463	$15,028
Per Capita Debt:	$275	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 **County:** STEPHENSON

Fiscal Year End:	5/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$248,570
Equalized Assessed Valuation:	$41,974,368
Population:	4,860
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**-$253,828**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**-$52**	$82	$47
Revenue Collected During FY 11:	**$248,570**	$188,640	$125,645
Expenditures During FY 11:	**$210,530**	$182,432	$119,468
Per Capita Revenue:	**$51**	$89	$65
Per Capita Expenditures:	**$43**	$89	$59
Revenues over (under) Expenditures:	**$38,040**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**-57.56%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**-$121,185**	$178,444	$99,277
Per Capita Ending Fund Balance:	**-$25**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$38,040**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$160.397	$120,463	$15,028
Per Capita Debt:	$33	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06 **County:** TAZEWELL

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$151,640
Equalized Assessed Valuation:	$45,768,600
Population:	3,320
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$	$163,160	$91,454
Per Capita Beginning Fund Balance:	$	$82	$47
Revenue Collected During FY 11:	$131,697	$188,640	$125,645
Expenditures During FY 11:	$145,044	$182,432	$119,468
Per Capita Revenue:	$40	$89	$65
Per Capita Expenditures:	$44	$89	$59
Revenues over (under) Expenditures:	-$13,347	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	-9.20%	146.65%	83.22%
Ending Fund Balance for FY 11:	-$13,347	$178,444	$99,277
Per Capita Ending Fund Balance:	-$4	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Adams Fire Protection District

Unit Code: 001/020/06 **County:** ADAMS

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $161,814

Equalized Assessed Valuation: $27,955,660

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$43.837	$163,160	$91,454
Per Capita Beginning Fund Balance:	$29	$82	$47
Revenue Collected During FY 11:	$89.513	$188,640	$125,645
Expenditures During FY 11:	$141.808	$182,432	$119,468
Per Capita Revenue:	$60	$89	$65
Per Capita Expenditures:	$95	$89	$59
Revenues over (under) Expenditures:	-$52.295	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	18.72%	146.65%	83.22%
Ending Fund Balance for FY 11:	$26.542	$178,444	$99,277
Per Capita Ending Fund Balance:	$18	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$26.542	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$109.347	$120,463	$15,028
Per Capita Debt:	$73	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Groveland Fire Protection District

Unit Code: 090/030/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $77,735

Equalized Assessed Valuation: $27,141,792

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$38.414**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$51**	$82	$47
Revenue Collected During FY 11:	**$70.342**	$188,640	$125,645
Expenditures During FY 11:	**$66.849**	$182,432	$119,468
Per Capita Revenue:	**$94**	$89	$65
Per Capita Expenditures:	**$89**	$89	$59
Revenues over (under) Expenditures:	**$3.493**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**62.69%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$41.907**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$56**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Fire Protection District

Unit Code: 016/020/06 **County:** COOK

Fiscal Year End:	3/31/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,188,284
Equalized Assessed Valuation:	$107,782,350
Population:	55,788
Employees:	
Full Time:	
Part Time:	43
Salaries Paid:	$352,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$346,243**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$6**	$82	$47
Revenue Collected During FY 11:	**$685,934**	$188,640	$125,645
Expenditures During FY 11:	**$722,639**	$182,432	$119,468
Per Capita Revenue:	**$12**	$89	$65
Per Capita Expenditures:	**$13**	$89	$59
Revenues over (under) Expenditures:	**-$36,705**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**42.64%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$308,123**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$6**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$308,123**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$20,000	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Warren County Fire Protection District

Unit Code: 094/015/06 **County:** WARREN

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$120,500
Equalized Assessed Valuation:	$57,392,987
Population:	5,450
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$25,593

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$15,980**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$3**	$82	$47
Revenue Collected During FY 11:	**$138,732**	$188,640	$125,645
Expenditures During FY 11:	**$119,769**	$182,432	$119,468
Per Capita Revenue:	**$25**	$89	$65
Per Capita Expenditures:	**$22**	$89	$59
Revenues over (under) Expenditures:	**$18,963**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**29.18%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$34,943**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$6**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$109,772**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$13,882	$120,463	$15,028
Per Capita Debt:	$3	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Centralia Fire Protection District

Unit Code: 058/010/06 **County:** MARION

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$856,560
Equalized Assessed Valuation:	$48,090,127
Population:	8,000
Employees:	
Full Time:	1
Part Time:	25
Salaries Paid:	$54,627

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$287,457**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$36**	$82	$47
Revenue Collected During FY 11:	**$314,167**	$188,640	$125,645
Expenditures During FY 11:	**$355,586**	$182,432	$119,468
Per Capita Revenue:	**$39**	$89	$65
Per Capita Expenditures:	**$44**	$89	$59
Revenues over (under) Expenditures:	**-$41,419**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**69.19%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$246,038**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$31**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$246,038**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 **County:** PIATT

Fiscal Year End:	5/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$88,000
Equalized Assessed Valuation:	$56,410,387
Population:	3,500
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$139,977**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$40**	$82	$47
Revenue Collected During FY 11:	**$94,074**	$188,640	$125,645
Expenditures During FY 11:	**$60,732**	$182,432	$119,468
Per Capita Revenue:	**$27**	$89	$65
Per Capita Expenditures:	**$17**	$89	$59
Revenues over (under) Expenditures:	**$33,342**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**285.38%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$173,319**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$50**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$173,319**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chadwick Fire Protection District

Unit Code: 008/010/06 **County:** CARROLL

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$643,200
Equalized Assessed Valuation:	$20,285,015
Population:	650
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$578,629**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$890**	$82	$47
Revenue Collected During FY 11:	**$125,509**	$188,640	$125,645
Expenditures During FY 11:	**$507,116**	$182,432	$119,468
Per Capita Revenue:	**$193**	$89	$65
Per Capita Expenditures:	**$780**	$89	$59
Revenues over (under) Expenditures:	**-$381,607**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**38.85%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$197,022**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$303**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$197,022**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$237.500	$120,463	$15,028
Per Capita Debt:	$365	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Fire Protection District

Unit Code: 099/010/06 **County:** WILL

Fiscal Year End: 12/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $15,621,214

Equalized Assessed Valuation: $344,997,066

Population: 14,000

Employees:

Full Time: 13

Part Time: 24

Salaries Paid: $1,443,141

Blended Component Units

Number Submitted = 1

Channahon Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1.516.286**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$108**	$131	$78
Revenue Collected During FY 11:	**$5.973.380**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$7.400.494**	$4,239,565	$2,793,450
Per Capita Revenue:	**$427**	$228	$190
Per Capita Expenditures:	**$529**	$221	$193
Revenues over (under) Expenditures:	**-$1.427.114**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**14.45%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1.069.172**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$76**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3.949.335**	$508,583	$
Total Unrestricted Net Assets:	**$913.402**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.619.000	$1,833,290	$396,348
Per Capita Debt:	$187	$80	$35
General Obligation Debt over EAV:	0.72%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chatham Fire Protection District

Unit Code: 083/040/06 **County:** SANGAMON

Fiscal Year End: 5/31/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $2,108,428

Equalized Assessed Valuation: $280,325,262

Population: 11,500

Employees:

Full Time: 18

Part Time: 19

Salaries Paid: $789,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$642,982**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$56**	$131	$78
Revenue Collected During FY 11:	**$1,654,634**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$1,726,503**	$4,239,565	$2,793,450
Per Capita Revenue:	**$144**	$228	$190
Per Capita Expenditures:	**$150**	$221	$193
Revenues over (under) Expenditures:	**-$71,869**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**33.08%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$571,113**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$50**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$571,113**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$66.667	$1,833,290	$396,348
Per Capita Debt:	$6	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chatsworth Fire Protection District

Unit Code: 053/010/06 **County:** LIVINGSTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$81,700
Equalized Assessed Valuation:	$22,002,609
Population:	1,179
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$12,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$39,489**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$33**	$82	$47
Revenue Collected During FY 11:	**$88,042**	$188,640	$125,645
Expenditures During FY 11:	**$88,999**	$182,432	$119,468
Per Capita Revenue:	**$75**	$89	$65
Per Capita Expenditures:	**$75**	$89	$59
Revenues over (under) Expenditures:	**-$957**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**43.29%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$38,532**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$33**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$162.738	$120,463	$15,028
Per Capita Debt:	$138	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chebanse Fire Protection District

Unit Code: 038/050/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$243,000
Equalized Assessed Valuation:	$39,158,025
Population:	3,061
Employees:	
Full Time:	
Part Time:	28
Salaries Paid:	$21,444

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$222,239**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$73**	$82	$47
Revenue Collected During FY 11:	**$178,504**	$188,640	$125,645
Expenditures During FY 11:	**$144,292**	$182,432	$119,468
Per Capita Revenue:	**$58**	$89	$65
Per Capita Expenditures:	**$47**	$89	$59
Revenues over (under) Expenditures:	**$34,212**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**177.73%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$256,451**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$84**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$256,451**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Fire Protection District

Unit Code: 064/050/06 **County:** MCLEAN

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$270,500
Equalized Assessed Valuation:	$41,830,570
Population:	2,500
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$16,548

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$52,020**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$21**	$82	$47
Revenue Collected During FY 11:	**$326,906**	$188,640	$125,645
Expenditures During FY 11:	**$218,351**	$182,432	$119,468
Per Capita Revenue:	**$131**	$89	$65
Per Capita Expenditures:	**$87**	$89	$59
Revenues over (under) Expenditures:	**$108,555**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**73.54%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$160,575**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$64**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$160,575**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06 **County:** BUREAU

Fiscal Year End: 5/30/2011

Accounting Method: Cash

Appropriation or Budget: $112,360

Equalized Assessed Valuation: $5,786,298

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$103.449**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$207**	$82	$47
Revenue Collected During FY 11:	**$39.474**	$188,640	$125,645
Expenditures During FY 11:	**$88.540**	$182,432	$119,468
Per Capita Revenue:	**$79**	$89	$65
Per Capita Expenditures:	**$177**	$89	$59
Revenues over (under) Expenditures:	**-$49.066**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**61.42%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$54.383**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$109**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$14,000	$120,463	$15,028
Per Capita Debt:	$28	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Hills Fire Protection District

Unit Code: 010/165/06 **County:** CHAMPAIGN

Fiscal Year End: 5/2/2011

Accounting Method: Cash

Appropriation or Budget: $21,000

Equalized Assessed Valuation: $9,382,920

Population: 325

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$39.519	$163,160	$91,454
Per Capita Beginning Fund Balance:	$122	$82	$47
Revenue Collected During FY 11:	$15.130	$188,640	$125,645
Expenditures During FY 11:	$20.868	$182,432	$119,468
Per Capita Revenue:	$47	$89	$65
Per Capita Expenditures:	$64	$89	$59
Revenues over (under) Expenditures:	-$5.738	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	161.88%	146.65%	83.22%
Ending Fund Balance for FY 11:	$33.781	$178,444	$99,277
Per Capita Ending Fund Balance:	$104	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cherry Valley Fire Protection District

Unit Code: 101/020/06 **County:** WINNEBAGO

Fiscal Year End:	4/30/2011
Accounting Method:	Combination
Appropriation or Budget:	$3,880,632
Equalized Assessed Valuation:	$402,706,566
Population:	31,000
Employees:	
Full Time:	16
Part Time:	36
Salaries Paid:	$1,262,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$538,227**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$17**	$131	$78
Revenue Collected During FY 11:	**$3,762,732**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$3,831,911**	$4,239,565	$2,793,450
Per Capita Revenue:	**$121**	$228	$190
Per Capita Expenditures:	**$124**	$221	$193
Revenues over (under) Expenditures:	**-$69,179**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**12.24%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$469,048**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$15**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$469,048**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.527.266	$1,833,290	$396,348
Per Capita Debt:	$82	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 **County:** LAWRENCE

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$93,695
Equalized Assessed Valuation:	$12,173,086
Population:	2,940
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$44,246**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$15**	$82	$47
Revenue Collected During FY 11:	**$85,378**	$188,640	$125,645
Expenditures During FY 11:	**$91,624**	$182,432	$119,468
Per Capita Revenue:	**$29**	$89	$65
Per Capita Expenditures:	**$31**	$89	$59
Revenues over (under) Expenditures:	**-$6,246**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**41.47%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$38,000**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$13**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$38,000**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$106.627	$120,463	$15,028
Per Capita Debt:	$36	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Church Road Fire Protection District

Unit Code: 088/030/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $34,750

Equalized Assessed Valuation: $3,303,896

Population: 2,700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$3.138	$163,160	$91,454
Per Capita Beginning Fund Balance:	$1	$82	$47
Revenue Collected During FY 11:	$53.052	$188,640	$125,645
Expenditures During FY 11:	$53.053	$182,432	$119,468
Per Capita Revenue:	$20	$89	$65
Per Capita Expenditures:	$20	$89	$59
Revenues over (under) Expenditures:	-$1	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	5.91%	146.65%	83.22%
Ending Fund Balance for FY 11:	$3.137	$178,444	$99,277
Per Capita Ending Fund Balance:	$1	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06 **County:** TAZEWELL

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $195,491

Equalized Assessed Valuation: $32,218,865

Population: 9,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$80.217	$163,160	$91,454
Per Capita Beginning Fund Balance:	$9	$82	$47
Revenue Collected During FY 11:	$115.274	$188,640	$125,645
Expenditures During FY 11:	$74.879	$182,432	$119,468
Per Capita Revenue:	$13	$89	$65
Per Capita Expenditures:	$8	$89	$59
Revenues over (under) Expenditures:	$40.395	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	161.08%	146.65%	83.22%
Ending Fund Balance for FY 11:	$120.612	$178,444	$99,277
Per Capita Ending Fund Balance:	$13	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$120.612	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$108.100	$120,463	$15,028
Per Capita Debt:	$12	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cisco Fire Protection District

Unit Code: 074/030/06 **County:** PIATT

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $191,600

Equalized Assessed Valuation: $18,994,341

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$101.275**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$169**	$82	$47
Revenue Collected During FY 11:	**$107.840**	$188,640	$125,645
Expenditures During FY 11:	**$105.116**	$182,432	$119,468
Per Capita Revenue:	**$180**	$89	$65
Per Capita Expenditures:	**$175**	$89	$59
Revenues over (under) Expenditures:	**$2.724**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**98.94%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$103.999**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$173**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $232,700

Equalized Assessed Valuation: $28,823,112

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$470.338	$163,160	$91,454
Per Capita Beginning Fund Balance:	$420	$82	$47
Revenue Collected During FY 11:	$249.453	$188,640	$125,645
Expenditures During FY 11:	$195.987	$182,432	$119,468
Per Capita Revenue:	$223	$89	$65
Per Capita Expenditures:	$175	$89	$59
Revenues over (under) Expenditures:	$53.466	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	267.26%	146.65%	83.22%
Ending Fund Balance for FY 11:	$523.804	$178,444	$99,277
Per Capita Ending Fund Balance:	$468	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$523.804	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$631.109	$120,463	$15,028
Per Capita Debt:	$563	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clay City Fire Protection District

Unit Code: 013/015/06 **County:** CLAY

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $79,200

Equalized Assessed Valuation: $23,622,414

Population: 5,040

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$66.397**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$13**	$82	$47
Revenue Collected During FY 11:	**$73.796**	$188,640	$125,645
Expenditures During FY 11:	**$69.509**	$182,432	$119,468
Per Capita Revenue:	**$15**	$89	$65
Per Capita Expenditures:	**$14**	$89	$59
Revenues over (under) Expenditures:	**$4.287**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**101.69%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$70.684**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$14**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$29.178**	$12,106	$
Total Unrestricted Net Assets:	**$104.157**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$35,000	$120,463	$15,028
Per Capita Debt:	$7	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 **County:** ADAMS

Fiscal Year End: 6/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $47,130

Equalized Assessed Valuation: $11,076,172

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$51.501**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$47**	$82	$47
Revenue Collected During FY 11:	**$42.783**	$188,640	$125,645
Expenditures During FY 11:	**$39.843**	$182,432	$119,468
Per Capita Revenue:	**$39**	$89	$65
Per Capita Expenditures:	**$36**	$89	$59
Revenues over (under) Expenditures:	**$2.940**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**136.64%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$54.441**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$49**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$53.721**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$62.925	$120,463	$15,028
Per Capita Debt:	$57	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 **County:** CLINTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $149,881

Equalized Assessed Valuation: $52,471,456

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$124,247**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$56**	$82	$47
Revenue Collected During FY 11:	**$149,881**	$188,640	$125,645
Expenditures During FY 11:	**$115,558**	$182,432	$119,468
Per Capita Revenue:	**$68**	$89	$65
Per Capita Expenditures:	**$53**	$89	$59
Revenues over (under) Expenditures:	**$34,323**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**137.22%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$158,570**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$72**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$41,403**	$9,542	$
Total Unreserved Funds:	**$87,861**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$199,881	$120,463	$15,028
Per Capita Debt:	$91	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clinton Fire Protection District

Unit Code: 020/005/06 **County:** DEWITT

Fiscal Year End:	6/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$83,857
Equalized Assessed Valuation:	$63,023,951
Population:	1,528
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$1,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$11,316**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$7**	$82	$47
Revenue Collected During FY 11:	**$67,743**	$188,640	$125,645
Expenditures During FY 11:	**$70,490**	$182,432	$119,468
Per Capita Revenue:	**$44**	$89	$65
Per Capita Expenditures:	**$46**	$89	$59
Revenues over (under) Expenditures:	**-$2,747**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**12.16%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$8,569**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$6**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clover Twp Fire Protection District

Unit Code: 037/040/06 **County:** HENRY

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $272,625

Equalized Assessed Valuation: $20,107,671

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$32.646**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$26**	$82	$47
Revenue Collected During FY 11:	**$143.361**	$188,640	$125,645
Expenditures During FY 11:	**$152.968**	$182,432	$119,468
Per Capita Revenue:	**$115**	$89	$65
Per Capita Expenditures:	**$122**	$89	$59
Revenues over (under) Expenditures:	**-$9.607**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**15.06%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$23.039**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$18**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$23.039**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$47.772	$120,463	$15,028
Per Capita Debt:	$38	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Coal City Fire Protection District

Unit Code: 032/010/06 **County:** GRUNDY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,522,200
Equalized Assessed Valuation:	$795,032,892
Population:	9,200
Employees:	
Full Time:	10
Part Time:	63
Salaries Paid:	$1,143,348

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$2,376,022**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$258**	$131	$78
Revenue Collected During FY 11:	**$2,752,431**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$4,521,788**	$4,239,565	$2,793,450
Per Capita Revenue:	**$299**	$228	$190
Per Capita Expenditures:	**$491**	$221	$193
Revenues over (under) Expenditures:	**-$1,769,357**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**13.42%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$606,665**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$66**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$218,593**	$508,583	$
Total Unrestricted Net Assets:	**$462,439**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$981,556
Equalized Assessed Valuation:	$96,140,687
Population:	5,200
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$73,662

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$308,575**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$59**	$82	$47
Revenue Collected During FY 11:	**$531,774**	$188,640	$125,645
Expenditures During FY 11:	**$516,672**	$182,432	$119,468
Per Capita Revenue:	**$102**	$89	$65
Per Capita Expenditures:	**$99**	$89	$59
Revenues over (under) Expenditures:	**$15,102**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**62.65%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$323,677**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$62**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$6,185**	$9,542	$
Total Unreserved Funds:	**$317,492**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$590,000	$120,463	$15,028
Per Capita Debt:	$113	$53	$8
General Obligation Debt over EAV:	0.61%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06 **County:** MONTGOME

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $251,720

Equalized Assessed Valuation: $11,529,577

Population: 1,287

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Coffeen Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$98.162**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$76**	$82	$47
Revenue Collected During FY 11:	**$101.188**	$188,640	$125,645
Expenditures During FY 11:	**$80.353**	$182,432	$119,468
Per Capita Revenue:	**$79**	$89	$65
Per Capita Expenditures:	**$62**	$89	$59
Revenues over (under) Expenditures:	**$20.835**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**148.09%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$118.997**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$92**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$111.389**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$104.686	$120,463	$15,028
Per Capita Debt:	$81	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06 **County:** Mcdonough

Fiscal Year End:	12/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$76,700
Equalized Assessed Valuation:	$31,290,959
Population:	2,325
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$13,060

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$287,432**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$124**	$82	$47
Revenue Collected During FY 11:	**$94,446**	$188,640	$125,645
Expenditures During FY 11:	**$123,908**	$182,432	$119,468
Per Capita Revenue:	**$41**	$89	$65
Per Capita Expenditures:	**$53**	$89	$59
Revenues over (under) Expenditures:	**-$29,462**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**208.19%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$257,970**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$111**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$257,970**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colona Community Fire Protection District

Unit Code: 037/050/06 **County:** HENRY

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $511,000

Equalized Assessed Valuation: $90,763,441

Population: 8,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$821,152**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$95**	$82	$47
Revenue Collected During FY 11:	**$848,475**	$188,640	$125,645
Expenditures During FY 11:	**$980,523**	$182,432	$119,468
Per Capita Revenue:	**$99**	$89	$65
Per Capita Expenditures:	**$114**	$89	$59
Revenues over (under) Expenditures:	**-$132,048**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**70.28%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$689,104**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$80**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$689,103**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Columbia Rural Fire Protection District

Unit Code: 067/010/06 **County:** MONROE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $138,900

Equalized Assessed Valuation: $57,527,679

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$323,389**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$135**	$82	$47
Revenue Collected During FY 11:	**$154,423**	$188,640	$125,645
Expenditures During FY 11:	**$103,307**	$182,432	$119,468
Per Capita Revenue:	**$64**	$89	$65
Per Capita Expenditures:	**$43**	$89	$59
Revenues over (under) Expenditures:	**$51,116**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**362.52%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$374,505**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$156**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$374,505**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Compton Fire Protection District

Unit Code: 052/030/06 **County:** LEE

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $83,450

Equalized Assessed Valuation: $17,500,000

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$121,304**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$121**	$82	$47
Revenue Collected During FY 11:	**$91,181**	$188,640	$125,645
Expenditures During FY 11:	**$51,345**	$182,432	$119,468
Per Capita Revenue:	**$91**	$89	$65
Per Capita Expenditures:	**$51**	$89	$59
Revenues over (under) Expenditures:	**$39,836**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**313.84%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$161,140**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$161**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$62,313**	$9,542	$
Total Unreserved Funds:	**$98,826**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Concord Fire Protection District

Unit Code: 038/070/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2011

Accounting Method: Cash

Appropriation or Budget: $37,132

Equalized Assessed Valuation: $9,004,918

Population: 200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$25,197**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$126**	$82	$47
Revenue Collected During FY 11:	**$37,144**	$188,640	$125,645
Expenditures During FY 11:	**$39,019**	$182,432	$119,468
Per Capita Revenue:	**$186**	$89	$65
Per Capita Expenditures:	**$195**	$89	$59
Revenues over (under) Expenditures:	**-$1,875**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**59.77%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$23,322**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$117**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$23,322**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06 **County:** WOODFORD

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $80,500

Equalized Assessed Valuation: $23,854,461

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$37.990	$163,160	$91,454
Per Capita Beginning Fund Balance:	$42	$82	$47
Revenue Collected During FY 11:	$68.428	$188,640	$125,645
Expenditures During FY 11:	$35.374	$182,432	$119,468
Per Capita Revenue:	$76	$89	$65
Per Capita Expenditures:	$39	$89	$59
Revenues over (under) Expenditures:	$33.054	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	200.84%	146.65%	83.22%
Ending Fund Balance for FY 11:	$71.044	$178,444	$99,277
Per Capita Ending Fund Balance:	$79	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$30.000	$9,542	$
Total Unreserved Funds:	$41.044	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cooks Mills Fire Protection District

Unit Code: 015/020/06 **County:** COLES

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $21,213

Equalized Assessed Valuation: $11,366,708

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$23,891	$163,160	$91,454
Per Capita Beginning Fund Balance:	$60	$82	$47
Revenue Collected During FY 11:	$21,930	$188,640	$125,645
Expenditures During FY 11:	$21,213	$182,432	$119,468
Per Capita Revenue:	$55	$89	$65
Per Capita Expenditures:	$53	$89	$59
Revenues over (under) Expenditures:	$717	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	116.00%	146.65%	83.22%
Ending Fund Balance for FY 11:	$24,608	$178,444	$99,277
Per Capita Ending Fund Balance:	$62	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$24,608	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Copperas Creek Fire Protection District

Unit Code: 029/050/06 **County:** FULTON

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $283,500

Equalized Assessed Valuation: $39,226,780

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$149.017**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$30**	$82	$47
Revenue Collected During FY 11:	**$175.631**	$188,640	$125,645
Expenditures During FY 11:	**$100.026**	$182,432	$119,468
Per Capita Revenue:	**$35**	$89	$65
Per Capita Expenditures:	**$20**	$89	$59
Revenues over (under) Expenditures:	**$75.605**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**224.56%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$224.622**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$45**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$224.625**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 **County:** ROCK ISLAN

Fiscal Year End:	6/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$580,666
Equalized Assessed Valuation:	$176,654,142
Population:	1,200
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$54,797

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$374,125**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$312**	$82	$47
Revenue Collected During FY 11:	**$357,890**	$188,640	$125,645
Expenditures During FY 11:	**$349,161**	$182,432	$119,468
Per Capita Revenue:	**$298**	$89	$65
Per Capita Expenditures:	**$291**	$89	$59
Revenues over (under) Expenditures:	**$8,729**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**109.65%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$382,854**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$319**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$382,854**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cornbelt Fire Protection District

Unit Code: 010/030/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,080,000
Equalized Assessed Valuation:	$253,126,003
Population:	16,298
Employees:	
Full Time:	2
Part Time:	56
Salaries Paid:	$126,503

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,446,779**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$89**	$82	$47
Revenue Collected During FY 11:	**$849,074**	$188,640	$125,645
Expenditures During FY 11:	**$564,213**	$182,432	$119,468
Per Capita Revenue:	**$52**	$89	$65
Per Capita Expenditures:	**$35**	$89	$59
Revenues over (under) Expenditures:	**$284,861**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**306.91%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$1,731,640**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$106**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$1,731,640**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06 **County:** DEKALB

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $732,750

Equalized Assessed Valuation: $92,152,463

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$422.658**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$106**	$82	$47
Revenue Collected During FY 11:	**$439.413**	$188,640	$125,645
Expenditures During FY 11:	**$326.718**	$182,432	$119,468
Per Capita Revenue:	**$110**	$89	$65
Per Capita Expenditures:	**$82**	$89	$59
Revenues over (under) Expenditures:	**$112.695**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**163.86%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$535.353**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$134**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$535.353**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 **County:** MADISON

Fiscal Year End: 5/31/2011

Accounting Method: Cash

Appropriation or Budget: $305,050

Equalized Assessed Valuation: $13,195,740

Population: 4,387

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$111.736**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$25**	$82	$47
Revenue Collected During FY 11:	**$53.993**	$188,640	$125,645
Expenditures During FY 11:	**$272.063**	$182,432	$119,468
Per Capita Revenue:	**$12**	$89	$65
Per Capita Expenditures:	**$62**	$89	$59
Revenues over (under) Expenditures:	**-$218.070**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**16.05%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$43.666**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$10**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$148.653	$120,463	$15,028
Per Capita Debt:	$34	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coulterville Fire Protection District

Unit Code: 079/010/06 **County:** RANDOLPH

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$242,000
Equalized Assessed Valuation:	$32,415,713
Population:	4,507
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$7,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$177,580**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$39**	$82	$47
Revenue Collected During FY 11:	**$169,415**	$188,640	$125,645
Expenditures During FY 11:	**$187,439**	$182,432	$119,468
Per Capita Revenue:	**$38**	$89	$65
Per Capita Expenditures:	**$42**	$89	$59
Revenues over (under) Expenditures:	**-$18,024**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**85.12%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$159,556**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$35**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$159,556**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$108.049	$120,463	$15,028
Per Capita Debt:	$24	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Countryside Fire Protection District

Unit Code: 049/030/06 **County:** LAKE

Fiscal Year End:	5/31/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$11,427,205
Equalized Assessed Valuation:	$1,786,509,727
Population:	34,020
Employees:	
Full Time:	42
Part Time:	35
Salaries Paid:	$4,089,334

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,260,116**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$37**	$131	$78
Revenue Collected During FY 11:	**$9,106,251**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$9,027,055**	$4,239,565	$2,793,450
Per Capita Revenue:	**$268**	$228	$190
Per Capita Expenditures:	**$265**	$221	$193
Revenues over (under) Expenditures:	**$79,196**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**14.84%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$1,339,312**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$39**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$1,134,775**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$5,988,184	$1,833,290	$396,348
Per Capita Debt:	$176	$80	$35
General Obligation Debt over EAV:	0.26%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06 **County:** SHELBY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$27,995
Equalized Assessed Valuation:	$11,018,861
Population:	1,900
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$41,594**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$22**	$82	$47
Revenue Collected During FY 11:	**$24,065**	$188,640	$125,645
Expenditures During FY 11:	**$23,277**	$182,432	$119,468
Per Capita Revenue:	**$13**	$89	$65
Per Capita Expenditures:	**$12**	$89	$59
Revenues over (under) Expenditures:	**$788**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**182.08%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$42,382**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$22**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coyne Center and E.M.S. Fire Protection District

Unit Code: 081/090/06 **County:** ROCK ISLAN

Fiscal Year End:	10/31/2011
Accounting Method:	Cash
Appropriation or Budget:	$835,218
Equalized Assessed Valuation:	$46,075,073
Population:	5,000
Employees:	
Full Time:	
Part Time:	30
Salaries Paid:	$34,671

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$432,363**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$86**	$82	$47
Revenue Collected During FY 11:	**$532,743**	$188,640	$125,645
Expenditures During FY 11:	**$638,988**	$182,432	$119,468
Per Capita Revenue:	**$107**	$89	$65
Per Capita Expenditures:	**$128**	$89	$59
Revenues over (under) Expenditures:	**-$106,245**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**51.04%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$326,118**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$65**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$326,118**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$199,272	$120,463	$15,028
Per Capita Debt:	$40	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crescent-Iroquois Fire Protection District

Unit Code: 038/080/06 **County:** IROQUOIS

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$119,800
Equalized Assessed Valuation:	$21,993,489
Population:	1,300
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$7,475

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$86,275**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$66**	$82	$47
Revenue Collected During FY 11:	**$76,570**	$188,640	$125,645
Expenditures During FY 11:	**$64,314**	$182,432	$119,468
Per Capita Revenue:	**$59**	$89	$65
Per Capita Expenditures:	**$49**	$89	$59
Revenues over (under) Expenditures:	**$12,256**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**153.20%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$98,531**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$76**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$109,136**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$132.750	$120,463	$15,028
Per Capita Debt:	$102	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crete Fire Protection District

Unit Code: 099/020/06 **County:** WILL

Fiscal Year End:	4/30/2011
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,315,641
Equalized Assessed Valuation:	$198,073,049
Population:	26,446
Employees:	
Full Time:	2
Part Time:	46
Salaries Paid:	$556,093

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$1,979,039**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$75**	$131	$78
Revenue Collected During FY 11:	**$2,138,557**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$4,172,161**	$4,239,565	$2,793,450
Per Capita Revenue:	**$81**	$228	$190
Per Capita Expenditures:	**$158**	$221	$193
Revenues over (under) Expenditures:	**-$2,033,604**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**0.13%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$5,435**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$508,583	$
Total Unrestricted Net Assets:	**$71,248**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$2.300.000	$1,833,290	$396,348
Per Capita Debt:	$87	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Fire Protection District

Unit Code: 063/035/06 **County:** MCHENRY

Fiscal Year End: 4/30/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $2,652,800

Equalized Assessed Valuation: $445,140,448

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$951.648**	$2,542,657	$1,414,755
Per Capita Beginning Fund Balance:	**$63**	$131	$78
Revenue Collected During FY 11:	**$1.777.642**	$4,410,179	$3,060,277
Expenditures During FY 11:	**$1.797.895**	$4,239,565	$2,793,450
Per Capita Revenue:	**$119**	$228	$190
Per Capita Expenditures:	**$120**	$221	$193
Revenues over (under) Expenditures:	**-$20.253**	$170,613	$143,241
Ratio of Fund Balance to Expenditures:	**51.80%**	73.78%	47.47%
Ending Fund Balance for FY 11:	**$931.395**	$2,719,557	$1,540,146
Per Capita Ending Fund Balance:	**$62**	$140	$84

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$323	$
Total Unreserved Funds:	**$**	$12,059	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$171.420**	$508,583	$
Total Unrestricted Net Assets:	**$759.975**	$2,322,652	$1,134,261

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$1,833,290	$396,348
Per Capita Debt:	$	$80	$35
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$2,428	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$4,989	$
Expenditures During FY 11:	$	$4,181	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$808	$
Ratio of Retained Earnings to Expenditures:	0.00%	0.98%	0.00%
Ending Retained Earnings for FY 11:	$	$3,236	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cuba Fire Protection District

Unit Code: 029/060/06 **County:** FULTON

Fiscal Year End:	4/30/2011
Accounting Method:	Cash With Assets
Appropriation or Budget:	$115,250
Equalized Assessed Valuation:	$33,067,701
Population:	3,800
Employees:	
Full Time:	
Part Time:	27
Salaries Paid:	$10,054

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$122,730**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$32**	$82	$47
Revenue Collected During FY 11:	**$122,398**	$188,640	$125,645
Expenditures During FY 11:	**$86,689**	$182,432	$119,468
Per Capita Revenue:	**$32**	$89	$65
Per Capita Expenditures:	**$23**	$89	$59
Revenues over (under) Expenditures:	**$35,709**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**182.77%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$158,439**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$42**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$158,443**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$255.750	$120,463	$15,028
Per Capita Debt:	$67	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cullom Fire Protection District

Unit Code: 053/020/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2011

Accounting Method: Cash With Assets

Appropriation or Budget: $72,500

Equalized Assessed Valuation: $16,315,824

Population: 900

Employees:

Full Time:

Part Time: 30

Salaries Paid: $13,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$381,047**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$423**	$82	$47
Revenue Collected During FY 11:	**$124,398**	$188,640	$125,645
Expenditures During FY 11:	**$67,099**	$182,432	$119,468
Per Capita Revenue:	**$138**	$89	$65
Per Capita Expenditures:	**$75**	$89	$59
Revenues over (under) Expenditures:	**$57,299**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**653.28%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$438,346**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$487**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$438,345**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Curran Fire Protection District

Unit Code: 083/030/06 **County:** SANGAMON

Fiscal Year End: 6/30/2011

Accounting Method: Cash

Appropriation or Budget: $60,816

Equalized Assessed Valuation: $16,464,932

Population: 1,586

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$522	$163,160	$91,454
Per Capita Beginning Fund Balance:	$	$82	$47
Revenue Collected During FY 11:	$39,622	$188,640	$125,645
Expenditures During FY 11:	$39,622	$182,432	$119,468
Per Capita Revenue:	$25	$89	$65
Per Capita Expenditures:	$25	$89	$59
Revenues over (under) Expenditures:	$	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	1.32%	146.65%	83.22%
Ending Fund Balance for FY 11:	$522	$178,444	$99,277
Per Capita Ending Fund Balance:	$	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$522	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06 **County:** WILL

Fiscal Year End: 5/31/2011

Accounting Method: Modified Accrual

Appropriation or Budget: $113,386

Equalized Assessed Valuation: $41,117,283

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	$32.092	$163,160	$91,454
Per Capita Beginning Fund Balance:	$23	$82	$47
Revenue Collected During FY 11:	$56.630	$188,640	$125,645
Expenditures During FY 11:	$29.347	$182,432	$119,468
Per Capita Revenue:	$40	$89	$65
Per Capita Expenditures:	$21	$89	$59
Revenues over (under) Expenditures:	$27.283	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	202.32%	146.65%	83.22%
Ending Fund Balance for FY 11:	$59.375	$178,444	$99,277
Per Capita Ending Fund Balance:	$42	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,542	$
Total Unreserved Funds:	$	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$12,106	$
Total Unrestricted Net Assets:	$59.375	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$169.896	$120,463	$15,028
Per Capita Debt:	$121	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cutler Fire Protection District

Unit Code: 073/005/06 **County:** PERRY

Fiscal Year End:	4/30/2011
Accounting Method:	Cash
Appropriation or Budget:	$17,602
Equalized Assessed Valuation:	$4,527,494
Population:	650
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 11:	**$42,379**	$163,160	$91,454
Per Capita Beginning Fund Balance:	**$65**	$82	$47
Revenue Collected During FY 11:	**$19,713**	$188,640	$125,645
Expenditures During FY 11:	**$17,602**	$182,432	$119,468
Per Capita Revenue:	**$30**	$89	$65
Per Capita Expenditures:	**$27**	$89	$59
Revenues over (under) Expenditures:	**$2,111**	$6,208	$7,112
Ratio of Fund Balance to Expenditures:	**252.76%**	146.65%	83.22%
Ending Fund Balance for FY 11:	**$44,490**	$178,444	$99,277
Per Capita Ending Fund Balance:	**$68**	$87	$49

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,542	$
Total Unreserved Funds:	**$**	$65,918	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$12,106	$
Total Unrestricted Net Assets:	**$**	$66,362	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2011

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 11:	$	$120,463	$15,028
Per Capita Debt:	$	$53	$8
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 11:	$	$586	$
Per Capita Beginning Retained Earnings for FY 11:	$	$	$
Revenue Collected During FY 11:	$	$1,037	$
Expenditures During FY 11:	$	$866	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	$171	$
Ratio of Retained Earnings to Expenditures:	0.00%	2.15%	0.00%
Ending Retained Earnings for FY 11:	$	$808	$
Per Capita Ending Retained Earnings:	$	$	$